

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Washington State Arts  
Commission**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	17	17	17	0
----------------------------------------	----	----	----	---

**Programs**

Development of Fine Arts	2,293	2,505	1,572	934
<b>Agency Total</b>	2,293	2,505	1,572	934

**Objects of Expenditures**

Salaries And Wages	955	1,008	701	307
Employee Benefits	374	400	269	132
Professional Svc Contracts	68	147	131	16
Goods\Other Services	454	465	323	141
Travel	57	76	47	29
Capital Outlays	1,995	2,008	957	1,051
Grants, Benefits & Client Services	725	810	180	630
Interagency Reimbursements	(2,335)	(2,408)	(1,036)	(1,372)
<b>Total Objects of Expenditure</b>	2,293	2,505	1,572	934

**Source of Funds**

General Fund - Federal	810	842	379	463
General Fund - Private/Local	12	30	11	19
General Fund - State	1,410	1,572	1,179	393
Other Funds - Non-Appropriated	0		2	(2)
Other Funds - State	61	61		61
<b>Total Source of Funds</b>	2,293	2,505	1,572	934

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.