

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 390 - Washington State Historical Society													
<b>Unknown</b>	<b>Unknown</b>												
	057	N	N	450,000	20,000	40,000	4,600	4,600		4,600	1.02%	1.02%	35,400
<b>30000170</b>	<b>Heritage Capital Grants Projects</b>												
S01	057	Y	N	483,000		483,000		161,036		161,036	33.34%	33.34%	321,964
<b>30000222</b>	<b>Facilities Preservation - Minor Works Pr</b>												
T78	057	Y	N	104,069		104,069		63,843		63,843	61.35%	61.35%	40,226
<b>30000237</b>	<b>Washington Heritage Grants</b>												
T52	057	Y	N	3,653,000	152,208	3,044,160	17,990	2,050,234		2,050,234	56.12%	56.12%	993,926
<b>30000288</b>	<b>Minor Works - Preservation</b>												
U05	057	N	N	3,500,000	331,587	2,168,367	180,943	911,329		911,329	26.04%	26.04%	1,257,038
<b>30000297</b>	<b>Heritage Capital Grants Projects</b>												
U55	057	N	N	8,986,000	997,000	5,294,000	260,924	1,491,767		1,491,767	16.60%	16.60%	3,802,233
<b>40000004</b>	<b>Strategic Facility Master Plan</b>												
U09	057	N	N	75,000	15,000	15,000							15,000
<b>Total 390 Washington State Historical Society</b>				<b>17,251,069</b>	<b>1,515,795</b>	<b>11,148,596</b>	<b>464,457</b>	<b>4,682,809</b>		<b>4,682,809</b>	<b>27.15%</b>	<b>27.15%</b>	<b>6,465,787</b>