

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2021 Through November 30, 2020**

**Washington State  
Historical Society**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	33	38	31	8
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**Programs**

Historical Records and Museum Servs	4,540	4,870	1,559	3,311
<b>Agency Total</b>	4,540	4,870	1,559	3,311

**Objects of Expenditures**

Salaries And Wages	2,007	2,217	809	1,408
Employee Benefits	811	920	338	582
Goods\Other Services	1,534	1,699	405	1,294
Travel	17	33		33
Capital Outlays	20		6	(6)
Grants, Benefits & Client Services	150			
<b>Total Objects of Expenditure</b>	4,540	4,870	1,559	3,311

**Source of Funds**

General Fund - State	3,600	3,693	1,481	2,211
Other Funds - Non-Appropriated	825	1,062	78	984
Other Funds - State	115	115		115
<b>Total Source of Funds</b>	4,540	4,870	1,559	3,311

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.