

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**East Wash State
Historical Society**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	28	32	24	8
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Programs

Historical Records and Museum Servs	4,650	4,330	1,723	2,607
Agency Total	4,650	4,330	1,723	2,607

Objects of Expenditures

Salaries And Wages	1,836	1,669	672	997
Employee Benefits	666	609	266	343
Professional Svc Contracts	50	147	33	114
Goods\Other Services	2,031	1,871	740	1,131
Travel	29	19	2	17
Capital Outlays	38	14	10	4
Total Objects of Expenditure	4,650	4,330	1,723	2,607

Source of Funds

General Fund - State	2,754	2,836	1,189	1,648
Other Funds - Non-Appropriated	1,789	1,386	534	852
Other Funds - State	107	107		107
Total Source of Funds	4,650	4,330	1,723	2,607

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.