

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**East Wash State
Historical Society**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	31	32	28	4
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Programs

Historical Records and Museum Servs	3,931	3,942	2,349	1,593
Agency Total	3,931	3,942	2,349	1,593

Objects of Expenditures

Salaries And Wages	1,624	1,677	1,079	598
Employee Benefits	645	654	410	244
Professional Svc Contracts	25	45	18	27
Goods\Other Services	1,594	1,526	826	701
Travel	35	30	12	18
Capital Outlays	9	10	4	6
Total Objects of Expenditure	3,931	3,942	2,349	1,593

Source of Funds

General Fund - State	1,926	2,092	1,541	551
Other Funds - Non-Appropriated	1,899	1,743	808	935
Other Funds - State	106	107		107
Total Source of Funds	3,931	3,942	2,349	1,593

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.