

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
				Biennium Appropriation	This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 405 - Department of Transportation													
Unknown	Unknown												
	218	N	N	78,800,000				24,013,934		24,013,934	30.47%	30.47%	(24,013,934)
A10	108	N	N	59,185,000	1,197,000	47,356,000	4,411,172	47,172,695		47,172,695	79.70%	79.70%	183,305
A17	09H	N	N	12,785,000	596,000	8,000,000	55,923	4,659,772		4,659,772	36.45%	36.45%	3,340,228
A20	108	N	N	71,675,000	1,970,000	54,209,000	1,341,182	38,263,403		38,263,403	53.38%	53.38%	15,945,597
A22	550	N	N	2,458,000	34,000	2,125,000	23,177	1,657,807		1,657,807	67.45%	67.45%	467,193
A30	09H	N	N	374,385,000	12,695,000	280,998,000	5,934,102	263,143,311		263,143,311	70.29%	70.29%	17,854,689
A52	09H	N	N	475,000	10,000	470,000		434,773		434,773	91.53%	91.53%	35,227
A57	099	N	Y	5,000,000	148,000	4,409,000	432,956	2,599,235		2,599,235	51.98%	51.98%	1,809,765
A63	218	N	N	7,655,000	930,000	1,799,000	58,753	143,169		143,169	1.87%	1.87%	1,655,831
A64	094	N	N	178,000									
A90	099	N	N	63,480,000	3,197,000	38,841,000	2,268,209	30,517,662		30,517,662	48.07%	48.07%	8,323,338
D10	108	N	N	6,670,000	295,500	4,172,800	391,475	3,551,977		3,551,977	53.25%	53.25%	620,823
E10	218	N	N	70,818,000	2,733,800	39,017,410	1,180,039	29,839,996		29,839,996	42.14%	42.14%	9,177,414
E80	02M	N	N	135,000									
F20	218	N	Y	14,219,000	450,000	6,333,000	290,141	5,959,817		5,959,817	41.91%	41.91%	373,183
F30	096	N	N	1,083,000		(180,000)							(180,000)
F45	09H	N	Y	1,846,000	50,000	591,000		468,841		468,841	25.40%	25.40%	122,159
F65	20H	N	Y	8,000,000	100,000	889,000		44,892		44,892	.56%	.56%	844,108
F73	094	N	Y	367,000		367,000		367,000		367,000	100.00%	100.00%	
F74	218	N	Y	1,100,000		1,100,000		1,100,000		1,100,000	100.00%	100.00%	
F80	20H	N	Y	133,651,000	8,004,000	57,183,000	1,122,101	25,797,470		25,797,470	19.30%	19.30%	31,385,530
F81	20H	N	Y	11,553,000	385,000	8,013,000	(418,489)	2,360,510		2,360,510	20.43%	20.43%	5,652,490
F83	108	N	Y	217,000	8,000	185,000	16,315	85,129		85,129	39.23%	39.23%	99,871
F84	09H	N	N	2,923,000	119,000	1,727,800	2,439	17,500		17,500	.60%	.60%	1,710,300
F85	20H	N	Y	46,919,000	1,769,000	43,111,000	521,674	27,065,931		27,065,931	57.69%	57.69%	16,045,069
F86	099	N	Y	950,000	55,000	494,000	35,169	724,896		724,896	76.30%	76.30%	(230,896)
F90	218	N	Y	18,380,000	1,080,000	6,030,000	2,181,244	5,755,088		5,755,088	31.31%	31.31%	274,912
G20	108	N	N	6,636,000	133,000	4,412,000	138,806	2,421,251		2,421,251	36.49%	36.49%	1,990,749
I70	108	N	N	28,659,000	1,000,000	8,734,000	1,154,850	6,523,798		6,523,798	22.76%	22.76%	2,210,202
J03	218	N	N	1,136,000	67,000	808,000							808,000
J04	09H	N	Y	78,958,000	1,371,000	54,233,000	1,261,183	41,866,518		41,866,518	53.02%	53.02%	12,366,482

Project	Fund	Reapprop	Provisos	Current	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding	Total	Percent	Percent	Biennium to Date
				Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars	Obligated	Expended	Variance
				Appropriation					(Encumbered)	Obligated	Obligated		(Allotted - Actuals)
Agency: 405 - Department of Transportation													
J51	09H	N	Y	194,258,000	3,540,000	162,933,000	(36,348,831)	98,766,331		98,766,331	50.84%	50.84%	64,166,669
J52	550	N	Y	30,097,000		30,097,000		30,097,000		30,097,000	100.00%	100.00%	
J53	09H	N	Y	7,769,000		7,757,000	12,524	6,552,822		6,552,822	84.35%	84.35%	1,204,178
J54	550	N	Y	6,744,000		6,744,000		5,739,314		5,739,314	85.10%	85.10%	1,004,686
K02	215	N	N	6,000,000	321,000	3,852,000	45,507	2,838,521		2,838,521	47.31%	47.31%	1,013,479
K08	550	N	N	57,849,000	650,000	54,994,000	543,425	43,082,540		43,082,540	74.47%	74.47%	11,911,460
K23	09H	N	Y	27,415,000	17,000	1,451,000	5,061	1,302,568		1,302,568	4.75%	4.75%	148,432
K24	550	N	Y	13,158,000	6,000	322,000	11,675	273,505		273,505	2.08%	2.08%	48,495
K51	02M	N	Y	686,000		476,000	409	332,296		332,296	48.44%	48.44%	143,704
K61	511	N	N	856,000		611,000	28,256	102,805		102,805	12.01%	12.01%	508,195
K93	106	N	Y	4,287,000	100,000	3,233,000		2,968,502		2,968,502	69.24%	69.24%	264,498
L84	218	N	N	54,088,000		39,000		36,613		36,613	.07%	.07%	2,387
M00	099	N	N	247,000		26,000	320	45,022		45,022	18.23%	18.23%	(19,022)
M10	108	N	N	11,739,000	113,000	7,840,000	26,431	6,151,774		6,151,774	52.40%	52.40%	1,688,226
M20	099	N	Y	26,949,000	172,000	26,451,000	90,749	14,038,390		14,038,390	52.09%	52.09%	12,412,610
M30	108	N	N	21,195,000	322,000	12,428,000	152,111	3,876,686		3,876,686	18.29%	18.29%	8,551,314
M55	108	N	N	649,000		62,000		75,378		75,378	11.61%	11.61%	(13,378)
M71	108	N	Y	27,903,000		19,885,000	1,075,771	9,166,050		9,166,050	32.85%	32.85%	10,718,950
M74	108	N	Y	232,000		232,000		1,526		1,526	.66%	.66%	230,474
M80	108	N	N	18,000,000									
N10	108	N	N	549,855,000	6,714,000	432,218,000	9,489,115	434,169,905		434,169,905	78.96%	78.96%	(1,951,905)
N11	108	N	Y	20,755,000	242,000	14,847,000	102,633	6,289,546		6,289,546	30.30%	30.30%	8,557,454
N30	108	N	N	240,892,000	3,860,000	179,658,000	3,562,246	134,468,794		134,468,794	55.82%	55.82%	45,189,206
N40	096	N	N	488,000	68,000	213,000		48,329		48,329	9.90%	9.90%	164,671
N51	218	N	N	5,726,000		2,000	55	1,357		1,357	.02%	.02%	643
N75	108	N	N	5,233,000	370,000	809,000		73,082		73,082	1.40%	1.40%	735,918
N90	099	N	N	82,536,000	3,716,000	40,412,000	120,347	56,468,390		56,468,390	68.42%	68.42%	(16,056,390)
P40	108	N	Y	7,000		7,000		6,497		6,497	92.81%	92.81%	503
P44	108	N	Y	215,000		215,000							215,000
P46	099	N	Y	27,825,000	1,572,000	17,274,000	470,368	6,397,488		6,397,488	22.99%	22.99%	10,876,512
P48	108	N	Y	11,400,000	600,000	2,190,000	23,052	1,538,298		1,538,298	13.49%	13.49%	651,702
P50	108	N	Y	12,296,000		12,296,000		12,295,478		12,295,478	100.00%	100.00%	522
P60	108	N	Y	11,181,000	300,000	8,570,000	40	8,162,543		8,162,543	73.00%	73.00%	407,457
P80	108	N	Y	43,800,000	5,000,000	20,607,000	455,843	11,286,427		11,286,427	25.77%	25.77%	9,320,573
Q40	108	N	N	5,566,000	81,000	1,667,000	68,808	1,470,844		1,470,844	26.43%	26.43%	196,156
Q50	108	N	Y	9,014,000	215,000	7,488,000	16,190	347,212		347,212	3.85%	3.85%	7,140,788
Q51	099	N	Y	94,671,000	4,250,000	81,309,000		80,071,752		80,071,752	84.58%	84.58%	1,237,248
R10	22L	N	N	500,000		1,965,000							1,965,000
T04	535	N	Y	122,047,000	12,715,000	29,679,000	48,992,696	48,992,696		48,992,696	40.14%	40.14%	(19,313,696)
T05	218	N	Y	2,663,000	131,000	2,005,000		826,898		826,898	31.05%	31.05%	1,178,102

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				Biennium	This Month	Biennium to Date	This Month	Biennium to Date	Contract Balance	Dollars	Obligated	Expended	Variance
				Appropriation					(Encumbered)	Obligated			(Allotted - Actuals)
Agency: 405 - Department of Transportation													
T06	218	N	Y	12,500,000		3,402,000	1,756,958	10,726,750		10,726,750	85.81%	85.81%	(7,324,750)
T08	215	N	Y	5,000,000	294,000	3,528,000							3,528,000
T11	097	N	N	3,584,000	490,000	2,734,000	6,730	490,783		490,783	13.69%	13.69%	2,243,217
T12	16J	N	N	1,747,000		552,000	27,667	319,058		319,058	18.26%	18.26%	232,942
T14	094	N	Y	7,009,000		5,000,000	1,079	2,950,761		2,950,761	42.10%	42.10%	2,049,239
T15	218	N	Y	7,017,000	301,000	3,691,000	111,101	3,112,769		3,112,769	44.36%	44.36%	578,231
T17	02M	N	Y	24,000		24,000		24,000		24,000	100.00%	100.00%	
T18	218	N	Y	422,000		422,000		320,076		320,076	75.85%	75.85%	101,924
T19	20H	N	Y	17,237,000	2,426,600	4,518,100	60,231	1,911,287		1,911,287	11.09%	11.09%	2,606,813
T20	218	N	Y	1,394,000	10,000	716,000		636,627		636,627	45.67%	45.67%	79,373
T35	20H	N	Y	9,300,000		9,267,200	(57)	9,267,492		9,267,492	99.65%	99.65%	(292)
T38	108	N	Y	844,000	3,000	515,000							515,000
T39	108	N	Y	3,000,000		2,460,000	712,397	2,456,023		2,456,023	81.87%	81.87%	3,977
T40	20H	N	N	1,081,362,000	56,786,000	771,371,000	19,533,276	406,628,581		406,628,581	37.60%	37.60%	364,742,419
T42	20H	N	N	192,689,000	2,292,000	149,041,000	2,330,524	141,378,691		141,378,691	73.37%	73.37%	7,662,309
T44	20H	N	N	45,514,000	332,000	40,563,000	136,555	43,535,807		43,535,807	95.65%	95.65%	(2,972,807)
T50	20H	N	N	129,387,000	9,000,000	40,046,000	1,906,706	25,282,681		25,282,681	19.54%	19.54%	14,763,319
T53	218	N	Y	7,750,000	700,000	2,000,000	116,379	1,812,493		1,812,493	23.39%	23.39%	187,507
T54	218	N	Y	32,984,000	1,900,000	15,803,000	393,917	13,713,291		13,713,291	41.58%	41.58%	2,089,709
T60	20H	N	Y	44,485,000	2,387,000	23,573,000	866,129	16,439,106		16,439,106	36.95%	36.95%	7,133,894
T73	09H	N	Y	4,960,000	180,000	4,449,000	478,766	4,912,592		4,912,592	99.04%	99.04%	(463,592)
T75	595	N	Y	3,258,000	74,000	2,888,000		3,257,123		3,257,123	99.97%	99.97%	(369,123)
T80	550	N	N	3,490,000		135,000	1,608,455	2,295,062		2,295,062	65.76%	65.76%	(2,160,062)
U03	09H	N	N	17,000									
U09	108	N	Y	3,400,000	73,800	546,600	13,134	575,459		575,459	16.93%	16.93%	(28,859)
U15	595	N	Y	3,000,000	176,000	2,112,000	9,225	42,805		42,805	1.43%	1.43%	2,069,195
U16	09H	N	Y	2,000,000	150,000	970,000	22,586	148,017		148,017	7.40%	7.40%	821,983
U22	108	N	Y	942,000		942,000	4,965	769,413		769,413	81.68%	81.68%	172,587
U27	108	N	Y	350,000				152,078		152,078	43.45%	43.45%	(152,078)
U30	09F	N	N	161,000	9,000	109,000							109,000
U38	094	N	Y	21,000		21,000		21,000		21,000	100.00%	100.00%	
U40	099	N	Y	600,000									
U50	218	N	Y	2,734,000		2,734,000		978,932		978,932	35.81%	35.81%	1,755,068
U55	099	N	Y	511,000	84,000	171,000	23,843	53,405		53,405	10.45%	10.45%	117,595
U70	099	N	Y	733,000	78,000	469,000							469,000
U72	099	N	Y	750,000									
U76	550	N	Y	679,000		679,000	88,874	579,340		579,340	85.32%	85.32%	99,660
U90	108	N	N	350,000		129,000							129,000
V10	108	N	N	7,000				5,717		5,717	81.67%	81.67%	(5,717)
V20	099	N	N	3,412,694									

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Biennium to Date	Actual Cost of Work This Month	Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
Agency: 405 - Department of Transportation													
Project Total				4,501,211,694	161,718,700	2,963,872,910	81,556,662	2,289,716,773	2,289,716,773	50.87%	50.87%	674,156,137	
92000003	Aviaion Revitalization loans												
U05	355	N	N	5,000,000		5,000,000	5,000,000		5,000,000	100.00%	100.00%		
Total 405 Department of Transportation				4,506,211,694	161,718,700	2,968,872,910	81,556,662	2,294,716,773	2,294,716,773	50.92%	50.92%	674,156,137	