

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Transportation
Improvement Board**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	9	16	9	7
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Programs

TIB Operating	1,552	2,183	1,138	1,045
Agency Total	1,552	2,183	1,138	1,045

Objects of Expenditures

Salaries And Wages	878	1,163	636	528
Employee Benefits	282	321	201	119
Professional Svc Contracts		60	37	23
Goods\Other Services	303	435	216	219
Travel	88	166	45	121
Capital Outlays	1	38	3	35
Total Objects of Expenditure	1,552	2,183	1,138	1,045

Source of Funds

Other Funds - State	1,552	2,183	1,138	1,045
Total Source of Funds	1,552	2,183	1,138	1,045

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.