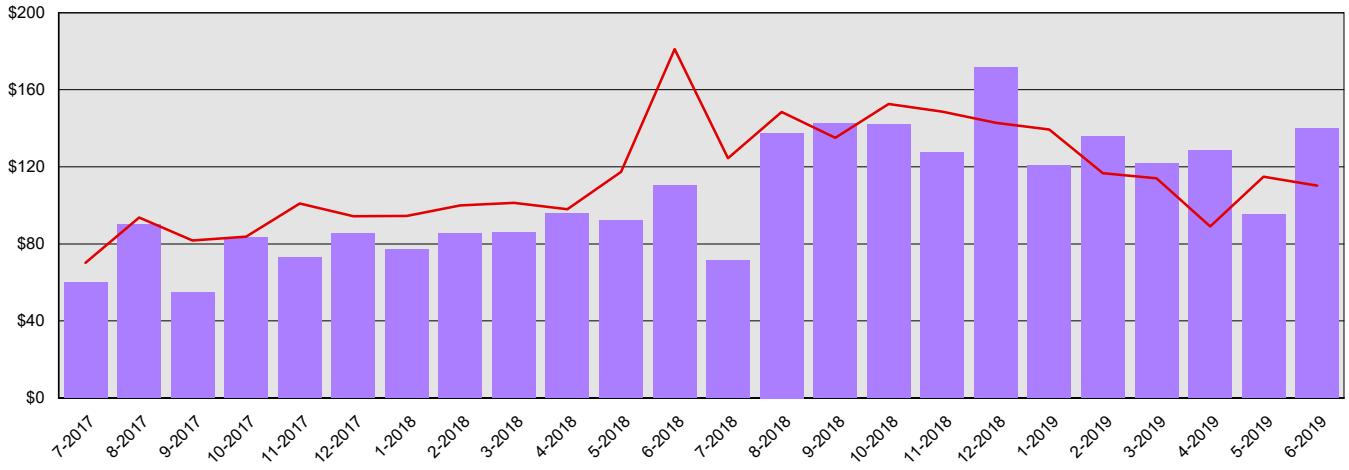


# Transportation Commission Summary Financial Report for 2017-19 Biennium to Date

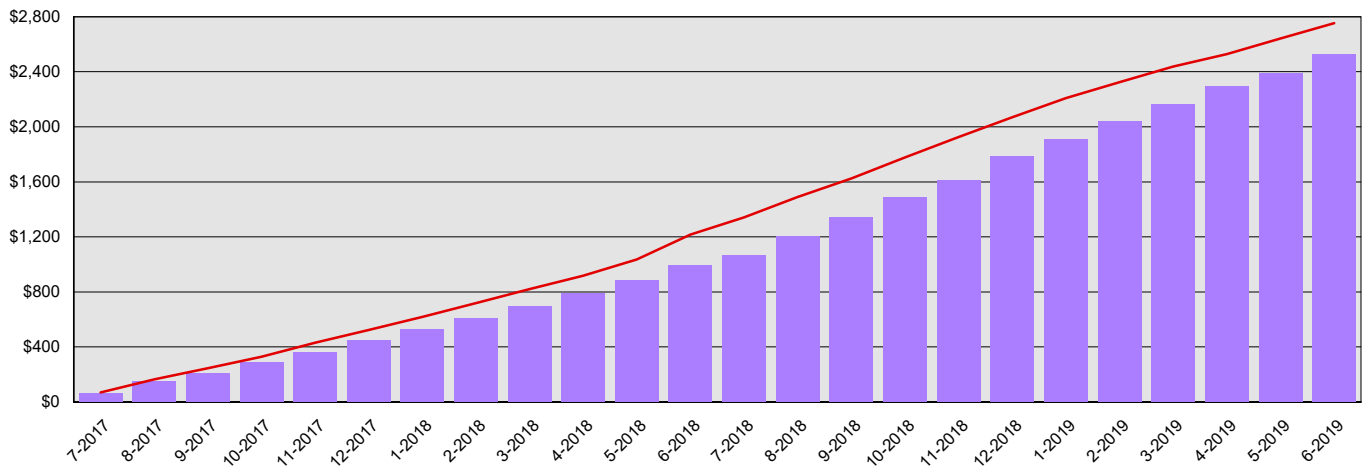
Dollars in Thousands

All Funds Variance to Date	\$227 Underexpenditure	8.2% Underexpenditure
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**Monthly Planned vs. Actual Expenditures - All Funds**



**Planned vs. Actual Cumulative Expenditures - All Funds**



Actuals (Vertical Bars)



Estimates (line)



**Transportation Commission**  
**Summary Financial Report for 2017-19 Biennium to Date**

Dollars in Thousands

		<b>Program/Fund Expenditure Detail</b>			
<b>Expenditures by Program</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Transportation Commission		\$2,753	\$2,526	\$227	8.2%
	<b>Total</b>	<b>\$2,753</b>	<b>\$2,526</b>	<b>\$227</b>	<b>8.2%</b>
<b>Expenditure by Fund Group</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Other Funds State		\$2,753	\$2,526	\$227	8.2%
	<b>Total</b>	<b>\$2,753</b>	<b>\$2,526</b>	<b>\$227</b>	<b>8.2%</b>
<b>FTEs by Program</b>		<b>Estimate<sup>1</sup></b>	<b>Actual</b>	<b>Variance</b>	<b>% Var.</b>
Transportation Commission		9.7	6.3	3.4	35.1%
	<b>Total</b>	<b>9.7</b>	<b>6.3</b>	<b>3.4</b>	<b>35.1%</b>

1 Estimates include the OFM Official Allotment plus Unanticipated Receipts

2 Only includes Accounts for the Administering Agency

Negative Variance - Denotes Possible Problem