

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Public Schools**

**Fiscal Year 2021 Through November 30, 2020**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	426	379	415	(36)

**Agencies**

Supt of Public Instruction	14,148,154	15,312,254	6,560,307	8,751,947
<b>Public Schools Total</b>	<b>14,148,154</b>	<b>15,312,254</b>	<b>6,560,307</b>	<b>8,751,947</b>

**Objects of Expenditures**

Salaries And Wages	32,667	33,071	13,572	19,499
Employee Benefits	11,566	11,419	4,909	6,510
Professional Svc Contracts	38,040	60,564	4,585	55,979
Goods\Other Services	34,508	28,654	8,877	19,777
Travel	1,360	2,690	15	2,675
Capital Outlays	690	561	93	468
Grants, Benefits & Client Services	14,048,317	15,175,295	6,530,803	8,644,492
Interagency Reimbursements	(18,993)		(2,546)	2,546
<b>Total Objects of Expenditure</b>	<b>14,148,155</b>	<b>15,312,254</b>	<b>6,560,308</b>	<b>8,751,946</b>

**Source of Funds**

General Fund - Federal	762,765	927,541	191,421	736,120
General Fund - Federal Stimulus	118,130	(1,855)	148,034	(149,889)
General Fund - Private/Local	648	4,760	(673)	5,433
General Fund - State	12,153,234	12,931,629	6,166,501	6,765,128
Other Funds - Non-Appropriated	50,167	80,880	36,030	44,850
Other Funds - State	1,063,211	1,369,300	18,994	1,350,306
<b>Total Source of Funds</b>	<b>14,148,155</b>	<b>15,312,255</b>	<b>6,560,307</b>	<b>8,751,948</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.