

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**All Other Education**

**Fiscal Year 2019 Through February 28, 2019**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	679	339	323	16
<b>Agencies</b>				
State School for the Blind	8,913	9,941	6,088	3,853
WA St. Center for Child Deafness	11,275	11,989	8,154	3,835
Workforce Train & Educ Coord Board	22,727	31,636	9,020	22,616
Department of Early Learning	337,004			
Washington State Arts Commission	2,293	2,505	1,572	933
Washington State Historical Society	3,692	4,196	2,580	1,616
East Wash State Historical Society	3,931	3,942	2,349	1,593
<b>All Other Education Total</b>	<b>389,835</b>	<b>64,209</b>	<b>29,763</b>	<b>34,446</b>

**Objects of Expenditures**

Salaries And Wages	42,664	19,850	13,209	6,641
Employee Benefits	16,474	7,067	5,289	1,778
Professional Svc Contracts	53,393	949	360	589
Goods\Other Services	14,915	7,547	3,766	3,781
Travel	1,953	750	455	295
Capital Outlays	4,221	2,610	1,267	1,343
Grants, Benefits & Client Services	264,422	29,688	7,355	22,333
Interagency Reimbursements	(7,834)	(4,251)	(1,712)	(2,539)
Intra-Agency Reimbursements	(374)		(226)	226
<b>Total Objects of Expenditure</b>	<b>389,834</b>	<b>64,210</b>	<b>29,763</b>	<b>34,447</b>

**All Other Education****Fiscal Year 2019 Through February 28, 2019**

	<b>Fiscal Year 2018 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
<b>Source of Funds</b>				
General Fund - Federal	175,512	30,024	8,037	21,987
General Fund - Private/Local	212	151	24	127
General Fund - State	138,846	27,624	18,682	8,942
Other Funds - Federal	10,955			
Other Funds - Non-Appropriated	5,857	5,379	2,656	2,723
Other Funds - State	58,454	1,031	364	667
<b>Total Source of Funds</b>	<b>389,836</b>	<b>64,209</b>	<b>29,763</b>	<b>34,446</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.