

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2019 Through February 28, 2019**

**Education**

	Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	27,533	28,745	26,572	2,173

**Education Functions**

Public Schools	11,221,881	13,503,672	9,122,187	4,381,485
Higher Education	3,463,110	3,584,082	2,260,556	1,323,526
All Other Education	389,835	64,209	29,763	34,446
<b>Education Total</b>	<b>15,074,826</b>	<b>17,151,963</b>	<b>11,412,506</b>	<b>5,739,457</b>

**Objects of Expenditures**

Salaries And Wages	2,080,895	2,109,525	1,346,207	763,318
Employee Benefits	668,371	643,106	437,135	205,971
Professional Svc Contracts	117,298	58,507	21,090	37,417
Goods\Other Services	427,571	455,564	273,148	182,416
Travel	23,000	16,478	12,117	4,361
Capital Outlays	66,168	34,448	42,118	(7,670)
Inter Agency/Fund Transfers	319,912	339,695	262,185	77,510
Grants, Benefits & Client Services	11,455,725	13,483,164	9,120,595	4,362,569
Debt Service	25,818	12,570	5,860	6,710
Interagency Reimbursements	(26,570)	(4,914)	(6,169)	1,255
Intra-Agency Reimbursements	(83,363)	3,818	(101,781)	105,599
<b>Total Objects of Expenditure</b>	<b>15,074,825</b>	<b>17,151,961</b>	<b>11,412,505</b>	<b>5,739,456</b>

**Fiscal Year 2019 Through February 28, 2019**

**Education**

	<b>Fiscal Year 2018 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
<b>Source of Funds</b>				
General Fund - Federal	1,025,422	952,699	498,913	453,786
General Fund - Private/Local	2,950	4,860	(462)	5,322
General Fund - State	11,790,071	13,584,737	9,671,644	3,913,093
HIED	1,524,510	1,548,264	925,992	622,272
Other Funds - Federal	10,955			
Other Funds - Non-Appropriated	94,136	109,556	55,060	54,496
Other Funds - State	626,782	951,846	261,358	690,488
<b>Total Source of Funds</b>	<b>15,074,826</b>	<b>17,151,962</b>	<b>11,412,505</b>	<b>5,739,457</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.