

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**April 02, 2019**

*Biennium to Date includes July 01, 2017 through February 28, 2019*

*Month ending date is February 28, 2019*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 699 - Community/Technical College System													
20081226													
S25	057	Y	N	23,637		23,637		23,637		23,637	100.00%	100.00%	
20082701													
K20	057	Y	N	6,914,968		317,178		200,059		200,059	2.89%	2.89%	117,119
20082702													
S01	057	Y	N	306,000									
20082703													
S02	057	Y	N	108,000		108,000		108,000		108,000	100.00%	100.00%	
20082704													
T78	057	Y	N	6,554		6,554		6,554		6,554	100.00%	100.00%	
20082705													
S03	057	Y	N	4									
30000120													
S04	057	Y	N	5,669									
30000121													
S05	057	Y	N	1,444,849	(900,000)	453,849	78	492,844		492,844	34.11%	34.11%	(38,995)
30000122													
T52	057	Y	N	13,231,896	(1,200,000)	12,031,896	52,374	11,548,265		11,548,265	87.28%	87.28%	483,631
30000123													
T59	057	Y	N	1,465,882	100,000	1,359,668	(20,232)	1,169,583		1,169,583	79.79%	79.79%	190,085
30000126													
T93	057	Y	N	1,772,840	(287,500)	912,840	41,722	1,382,484		1,382,484	77.98%	77.98%	(469,644)

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					This Month	Biennium to Date	This Month	Biennium to Date					
<b>Agency: 699 - Community/Technical College System</b>													
30000127	<b>Grays Harbor College: Student Services Building</b>												
U88	057	N	N	4,151,000	(1,755,000)	(563,300)	671,993		671,993	16.19%	16.19%	(1,235,293)	
30000128	<b>South Seattle Community College: Cascade</b>												
T99	057	Y	N	7,181,098		7,181,098	10,377	6,750,725	4,537	6,755,262	94.07%	94.01%	430,373
30000129	<b>North Seattle Community College: Technol</b>												
K19	057	Y	N	622,347		77,210	1,244	55,195		55,195	8.87%	8.87%	22,015
30000134	<b>Renton Technical College: Automotive Com</b>												
T64	057	Y	N	4,213		4,213		4,213		4,213	100.00%	100.00%	
30000135	<b>Clark County: North County Satellite</b>												
U95	057	N	N	5,688,000	(400,000)	188,000	76,449	271,085		271,085	4.77%	4.77%	(83,085)
30000136	<b>Everett Community College: Resource Center</b>												
U90	057	N	N	4,015,000	(200,000)	169,000	17,303	197,201		197,201	4.91%	4.91%	(28,201)
30000137	<b>Edmonds Community College: Science, Engi</b>												
S15	057	Y	N	3,426,050	(800,000)	2,626,050	152,216	2,646,256	80,163	2,726,419	79.58%	77.24%	(20,206)
U82	057	N	N	39,257,000	690,680	8,108,060		5,380,311		5,380,311	13.71%	13.71%	2,727,749
			<b>Project Total</b>	<b>42,683,050</b>	<b>(109,320)</b>	<b>10,734,110</b>	<b>152,216</b>	<b>8,026,567</b>	<b>80,163</b>	<b>8,106,730</b>	<b>18.99%</b>	<b>18.81%</b>	<b>2,707,543</b>
30000138	<b>Whatcom Community College: Learning Comm</b>												
U11	057	N	N	34,952,000	1,402,134	9,113,871	927,474	8,635,401		8,635,401	24.71%	24.71%	478,470
30000981	<b>Big Bend: Professional-Technical Educati</b>												
T71	057	Y	N	661,609		661,609		661,609		661,609	100.00%	100.00%	
U84	057	N	N	35,346,000	(833,000)	12,899,000	2,320,611	13,611,196		13,611,196	38.51%	38.51%	(712,196)
			<b>Project Total</b>	<b>36,007,609</b>	<b>(833,000)</b>	<b>13,560,609</b>	<b>2,320,611</b>	<b>14,272,805</b>		<b>14,272,805</b>	<b>39.64%</b>	<b>39.64%</b>	<b>(712,196)</b>
30000982	<b>Spokane: Main Building South Wing Renova</b>												
T49	057	Y	N	1,475,539	40,000	1,315,539		1,376,033		1,376,033	93.26%	93.26%	(60,494)
U83	057	N	N	25,683,000	1,950,790	11,485,498	2,400	10,201,137		10,201,137	39.72%	39.72%	1,284,361
			<b>Project Total</b>	<b>27,158,539</b>	<b>1,990,790</b>	<b>12,801,037</b>	<b>2,400</b>	<b>11,577,170</b>		<b>11,577,170</b>	<b>42.63%</b>	<b>42.63%</b>	<b>1,223,867</b>

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<b>Agency: 699 - Community/Technical College System</b>														
<b>30000983</b>	<b>Highline: Health and Life Sciences</b>													
T82	057	Y	N	927,854		827,854		685,970		685,970	73.93%	73.93%	141,884	
U85	057	N	N	24,221,000	(1,219,000)	7,687,000	1,205,813	8,178,620	4,205	8,182,825	33.78%	33.77%	(491,620)	
				<b>Project Total</b>	<b>25,148,854</b>	<b>(1,219,000)</b>	<b>8,514,854</b>	<b>1,205,813</b>	<b>8,864,590</b>	<b>4,205</b>	<b>8,868,795</b>	<b>35.27%</b>	<b>35.25%</b>	<b>(349,736)</b>
<b>30000984</b>	<b>Clover Park: Center for Advanced Manufac</b>													
T38	057	Y	N	1,608,311		1,608,311		1,608,311		1,608,311	100.00%	100.00%		
<b>30000985</b>	<b>Wenatchee Valley: Wells Hall Replacement</b>													
U05	057	N	N	2,840,000	(366,167)	704,664	41,025	673,298		673,298	23.71%	23.71%	31,366	
<b>30000986</b>	<b>Olympic: Shop Building Renovation</b>													
U97	057	N	N	953,000		57,000	8,550	13,436		13,436	1.41%	1.41%	43,564	
<b>30000987</b>	<b>Pierce Fort Steilacoom: Cascade Building Ren</b>													
U98	057	N	N	3,508,000		273,000	7,354	238,128	18,271	256,399	7.31%	6.79%	34,872	
<b>30000988</b>	<b>South Seattle: Automotive Technology Ren</b>													
U99	057	N	N	2,501,000	147,800	1,022,800		719,361	833	720,194	28.80%	28.76%	303,439	
<b>30000989</b>	<b>Bates: Medical Mile Health Science Center</b>													
U80	057	N	N	3,238,000	(5,000)	862,000	201,334	506,756	2,770,808	3,277,564	101.22%	15.65%	355,244	
<b>30000990</b>	<b>Shoreline: Allied Health Science and Manu</b>													
U81	057	N	N	3,592,000	(774,375)	993,500	29,383	719,944		719,944	20.04%	20.04%	273,556	
<b>30001291</b>	<b>Preventive Facility Maintenance and Buil</b>													
U55	060	N	N	22,800,000	1,207,000	17,972,000	1,063,002	17,210,923		17,210,923	75.49%	75.49%	761,077	
<b>30001293</b>	<b>Roof Repairs</b>													
U09	060	N	N	5,307,000	439,175	3,547,275	111,698	2,931,628	9,748	2,941,376	55.42%	55.24%	615,647	
<b>30001294</b>	<b>Facility Repairs</b>													
U89	060	N	N	16,587,000	(1,717,800)	6,539,100	475,848	8,420,446	945,577	9,366,023	56.47%	50.77%	(1,881,346)	
<b>30001295</b>	<b>Site Repairs</b>													
U91	060	N	N	4,166,000	345,000	2,786,000	464,302	2,827,546	17,900	2,845,446	68.30%	67.87%	(41,546)	
<b>30001368</b>	<b>Minor Works - Program</b>													
U92	060	N	N	1,831,000	(178,000)	742,000	126,631	1,469,946	50,690	1,520,636	83.05%	80.28%	(727,946)	
U96	057	N	N	14,558,000	(2,093,000)	7,931,000	572,800	8,207,037	1,061,776	9,268,813	63.67%	56.37%	(276,037)	
				<b>Project Total</b>	<b>16,389,000</b>	<b>(2,271,000)</b>	<b>8,673,000</b>	<b>699,431</b>	<b>9,676,983</b>	<b>1,112,466</b>	<b>10,789,449</b>	<b>65.83%</b>	<b>59.05%</b>	<b>(1,003,983)</b>

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<b>Agency: 699 - Community/Technical College System</b>													
<b>30001369</b>	<b>Minor Works - Preservation</b>												
U19	060	N	N	21,309,000	(2,507,000)	11,337,000	851,716	10,216,886	820,604	11,037,490	51.80%	47.95%	1,120,114
<b>30001451</b>	<b>North Seattle Library Renovation</b>												
U93	057	N	N	3,448,000	(390,394)	116,060	36,763	66,183		66,183	1.92%	1.92%	49,877
<b>30001452</b>	<b>Walla Walla Science &amp; Tech Building Replacement</b>												
U94	057	N	N	1,156,000		120,000	25,353	89,187	69,525	158,712	13.73%	7.72%	30,813
<b>30001453</b>	<b>Cascadia Center for Science and Technology</b>												
U79	057	N	N	3,421,000	(316,000)			131,280		131,280	3.84%	3.84%	(131,280)
<b>30001458</b>	<b>Spokane Falls: Fine and Applied Arts Rep</b>												
U40	057	N	N	2,827,000	(183,585)	473,030	2,894	186,476		186,476	6.60%	6.60%	286,554
<b>92000028</b>	<b>North Seattle College Student Housing</b>												
U26	057	N	N	200,000		100,000		426		426	.21%	.21%	99,574
<b>Total 699 Community/Technical College System</b>				<b>328,742,320</b>	<b>(9,803,242)</b>	<b>134,179,064</b>	<b>8,806,482</b>	<b>130,495,569</b>	<b>5,854,637</b>	<b>136,350,206</b>	<b>41.48%</b>	<b>39.70%</b>	<b>3,683,495</b>