

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2021 Through November 30, 2020

**Contributions to
Retirement Systems**

	Fiscal Year 2020 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Programs

Law Enfnt Offc and Firefighter Ret	76,298	75,800	32,846	42,954
Judicial Retirement System	7,800	7,600	3,800	3,800
Judges Retirement System	400	400	200	200
Agency Total	84,498	83,800	36,846	46,954

Objects of Expenditures

Grants, Benefits & Client Services	84,498	83,800	36,846	46,954
Total Objects of Expenditure	84,498	83,800	36,846	46,954

Source of Funds

General Fund - State	78,243	76,200	33,046	43,154
Other Funds - State	6,255	7,600	3,800	3,800
Total Source of Funds	84,498	83,800	36,846	46,954

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.