

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2019 Through February 28, 2019

**Contributions to
Retirement Systems**

Fiscal Year 2018 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
----------------------------	-------------------------------	-------------------------------	---------

Programs

Law Enfnt Offc and Firefighter Ret	68,152	73,650	47,797	25,853
Judicial Retirement System	8,700	8,400	6,300	2,100
Judges Retirement System	500	500	375	125
Agency Total	77,352	82,550	54,472	28,078

Objects of Expenditures

Grants, Benefits & Client Services	77,352	82,550	54,472	28,078
Total Objects of Expenditure	77,352	82,550	54,472	28,078

Source of Funds

General Fund - State	77,352	82,550	54,472	28,078
Total Source of Funds	77,352	82,550	54,472	28,078

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.