



Multiple Agency Ten-Year Analysis Summary

Bill Number 1477 E 2S HB PL	Title
---------------------------------------	--------------

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	2022-31 TOTAL
Joint Legislative Audit and Review Committee	0	0	0	0	0	0	0	0	0	0	0
Office of the Governor	0	0	0	0	0	0	0	0	0	0	0
Office of State Treasurer	0	0	0	0	0	0	0	0	0	0	0
Office of Financial Management	0	0	0	0	0	0	0	0	0	0	0
Washington State Health Care Authority	0	0	0	0	0	0	0	0	0	0	0
Department of Revenue	17,900,000	36,100,000	45,700,000	46,100,000	46,600,000	47,000,000	47,500,000	47,900,000	48,400,000	48,900,000	432,100,000
Office of Insurance Commissioner	0	0	0	0	0	0	0	0	0	0	0
Utilities and Transportation Commission	0	0	0	0	0	0	0	0	0	0	0
Military Department	0	0	0	0	0	0	0	0	0	0	0
Department of Social and Health Services	0	0	0	0	0	0	0	0	0	0	0
Department of Health	0	0	0	0	0	0	0	0	0	0	0
Department of Children, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0
Superintendent of Public Instruction	0	0	0	0	0	0	0	0	0	0	0
University of Washington	0	0	0	0	0	0	0	0	0	0	0
Total	17,900,000	36,100,000	45,700,000	46,100,000	46,600,000	47,000,000	47,500,000	47,900,000	48,400,000	48,900,000	432,100,000

Prepared By: Gaius Horton	Phone Number: (360) 819-3112	Date Approved or Published: 06/04/2021
-------------------------------------	--	--



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 014 Joint Legislative Audit and Review Committee
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Aaron Cavin	Phone: 360-786-5194	Date: 5/28/2021 2:41:04 pm
Agency Approval: Keenan Konopaski	Phone: 360-786-5187	Date: 5/28/2021 2:41:04 pm
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 075 Office of the Governor
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Jim Jenkins	Phone: 360-902-0403	Date: 6/1/2021 8:29:48 am
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 6/1/2021 8:29:48 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 090 Office of State Treasurer
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 5/30/2021 8:48:00 am
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 5/30/2021 8:48:00 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 105 Office of Financial Management
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Jim Jenkins	Phone: 360-902-0403	Date: 6/1/2021 8:27:52 am
Agency Approval: Jamie Langford	Phone: 360-902-0422	Date: 6/1/2021 8:27:52 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 107 Washington State Health Care Authority
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											

Agency Preparation: Cari Tikka	Phone: 360-725-1181	Date: 6/10/2021 1:22:34 pm
Agency Approval: Michael Paquette	Phone: 360-725-0875	Date: 6/10/2021 1:22:34 pm
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 140 Department of Revenue
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Estimated Cash Receipts

Name of Tax or Fee	Acct Code	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	2022-31 TOTAL
Statewide 988 line tax	new	17,900,000	36,100,000	45,700,000	46,100,000	46,600,000	47,000,000	47,500,000	47,900,000	48,400,000	48,900,000	432,100,000
Total		17,900,000	36,100,000	45,700,000	46,100,000	46,600,000	47,000,000	47,500,000	47,900,000	48,400,000	48,900,000	432,100,000
Biennial Totals		54,000,000		91,800,000		93,600,000		95,400,000		97,300,000		432,100,000

Narrative Explanation (Required for Indeterminate Cash Receipts)

<p>ASSUMPTIONS:</p> <ul style="list-style-type: none"> - The tax applies to all switched access lines, radio access lines, VoIP lines, and prepaid wireless, and is due monthly. - Based on the last five years of E-911 collections, growth is 1.8 percent, but it is assumed that the market will reach a saturation point. For this estimate, assume one percent annual growth per fiscal year. - Currently, there are an estimated six million cellular lines (radio access lines), over one million VoIP lines, one million switched access lines, and about 12 million prepaid wireless transactions per year. - This legislation passes effective October 1, 2021, and impacts eight months of cash collections in Fiscal Year 2022. - NEW = 988 behavioral health crisis response and suicide prevention line account. <p>DATA SOURCES:</p> <ul style="list-style-type: none"> - Department of Revenue E-911 data <p>REVENUE ESTIMATES:</p> <p>This bill generates new state revenues for a 988 behavioral health crisis response and suicide prevention line by an estimated \$17.9 million in the eight months of impacted collections in Fiscal Year 2022, and by \$36.1 million in Fiscal Year 2023, the first full year of impacted collections.</p>
--



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 140 Department of Revenue
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Narrative Explanation (Required for Indeterminate Cash Receipts)

<p>TOTAL REVENUE IMPACT:</p> <p>State Government (cash basis, \$000):</p> <p>FY 2022 - \$ 17,900</p> <p>FY 2023 - \$ 36,100</p> <p>FY 2024 - \$ 45,700</p> <p>FY 2025 - \$ 46,100</p> <p>FY 2026 - \$ 46,600</p> <p>FY 2027 - \$ 47,000</p> <p>Local Government, if applicable (cash basis, \$000): None.</p>
--

Agency Preparation: Beth Leech	Phone: 360-534-1513	Date: 5/28/2021 8:37:14 am
Agency Approval: Don Gutmann	Phone: 360-534-1510	Date: 5/28/2021 8:37:14 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 160 Office of Insurance Commissioner
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Jane Beyer	Phone: 360-725-7043	Date: 5/27/2021 8:31:04 am
Agency Approval: Bryon Welch	Phone: 360-725-7037	Date: 5/27/2021 8:31:04 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 215 Utilities and Transportation Commission
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
--------------------	-----------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Amanda Hathaway	Phone: 360-664-1249	Date: 5/27/2021 8:51:49 am
Agency Approval: Amanda Hathaway	Phone: 360-664-1249	Date: 5/27/2021 8:51:49 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 245 Military Department
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Regan Hesse	Phone: 253-512-8115	Date: 6/14/2021 2:04:31 pm
Agency Approval: Regan Hesse	Phone: 253-512-8115	Date: 6/14/2021 2:04:31 pm
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 300 Department of Social and Health Services
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
--------------------	-----------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Molli Ragsdale	Phone: 360-902-8182	Date: 5/28/2021 2:57:55 pm
Agency Approval: Molli Ragsdale	Phone: 360-902-8182	Date: 5/28/2021 2:57:55 pm
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 303 Department of Health
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp> .

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Melissa Hoyt	Phone: 360-236-4543	Date: 6/18/2021 3:34:09 pm
Agency Approval: Carl Yanagida	Phone: 360-789-4832	Date: 6/18/2021 3:34:09 pm
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 307 Department of Children, Youth, and Families
---------------------------------------	--------------	--

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Renee Martine-Tebow	Phone: 360-725-4424	Date: 6/10/2021 11:38:33 am
Agency Approval: John Rich	Phone: (360) 725-4513	Date: 6/10/2021 11:38:33 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 350 Superintendent of Public Instruction
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code											

Agency Preparation: Troy Klein	Phone: (360) 725-6294	Date: 5/27/2021 8:19:54 am
Agency Approval: Mike Woods	Phone: 360 725-6283	Date: 5/27/2021 8:19:54 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am



Ten-Year Analysis

Bill Number 1477 E 2S HB PL	Title	Agency 360 University of Washington
---------------------------------------	--------------	---

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
---------------------------	------------------	--	--	--	--	--	--	--	--	--	--	--	--

Agency Preparation: Kelsey Rote	Phone: 2065437466	Date: 5/27/2021 9:03:43 am
Agency Approval: Kelsey Rote	Phone: 2065437466	Date: 5/27/2021 9:03:43 am
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 6/21/2021 11:40:09 am