



# Ten-Year Analysis

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| <b>Bill Number</b><br>5974 E S SB PL | <b>Title</b><br>Transportation resources | <b>Agency</b><br>240 Department of Licensing |
|--------------------------------------|--|--|

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Estimates

**No Cash Receipts**
                 
  **Partially Indeterminate Cash Receipts**
                 
  **Indeterminate Cash Receipts**

## Estimated Cash Receipts

| Name of Tax or Fee           | Acct Code | Fiscal Year 2022 | Fiscal Year 2023   | Fiscal Year 2024   | Fiscal Year 2025   | Fiscal Year 2026   | Fiscal Year 2027   | Fiscal Year 2028     | Fiscal Year 2029   | Fiscal Year 2030   | Fiscal Year 2031   | 2022-31 TOTAL        |
|------------------------------|-----------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|
| ADR                          | new       |                  | 3,270,200          | 4,626,400          | 4,776,600          | 4,807,200          | 4,837,800          | 4,868,000            | 4,896,400          | 9,848,400          | 9,904,000          | 51,835,000           |
| Agency Financial Transaction | 24K       |                  | 97,700             | 244,400            | 250,700            | 269,000            | 284,500            | 266,000              | 237,500            | 232,300            | 248,000            | 2,130,100            |
| Aviation Fuel Tax            | 039       |                  | 1,517,400          | 1,646,800          | 1,619,600          | 1,619,800          | 1,617,800          | 1,611,700            | 1,601,000          | 1,594,000          | 1,592,700          | 14,420,800           |
| Dealer Temporary Permit Fee  | new       |                  | 20,299,000         | 20,336,000         | 20,498,800         | 20,355,800         | 19,936,500         | 19,805,800           | 19,702,300         | 19,566,800         | 19,401,500         | 179,902,500          |
| DOL Services                 | new       |                  | 461,300            | 929,300            | 948,900            | 964,000            | 972,600            | 980,900              | 989,200            | 997,600            | 1,006,100          | 8,249,900            |
| EDL/EID                      | new       |                  | 5,912,900          | 10,123,200         | 10,443,800         | 11,319,800         | 12,086,500         | 10,999,100           | 9,252,500          | 8,837,500          | 9,810,100          | 88,785,400           |
| License Plate Technology     | new       |                  | 230,700            | 464,700            | 474,400            | 482,000            | 486,300            | 490,400              | 494,600            | 498,800            | 503,100            | 4,125,000            |
| Photo Only/Replacement       | new       |                  | 1,455,500          | 1,875,500          | 1,889,700          | 1,903,200          | 1,916,800          | 1,928,500            | 1,941,100          | 1,953,500          | 1,965,700          | 16,829,500           |
| Plate Fees                   | new       |                  | 90,564,400         | 91,491,500         | 91,711,900         | 91,173,600         | 90,443,400         | 89,962,200           | 89,602,800         | 89,267,800         | 88,902,400         | 813,120,000          |
| Stolen Vehicle Check Fee     | new       |                  | 16,500,700         | 16,922,700         | 17,331,100         | 17,742,200         | 31,082,500         | 31,677,200           | 32,283,700         | 32,908,800         | 33,548,100         | 229,997,000          |
| <b>Total</b>                 |           |                  | <b>140,309,800</b> | <b>148,660,500</b> | <b>149,945,500</b> | <b>150,636,600</b> | <b>163,664,700</b> | <b>162,589,800</b>   | <b>161,001,100</b> | <b>165,705,500</b> | <b>166,881,700</b> | <b>1,409,395,200</b> |
| <b>Biennial Totals</b>       |           |                  | <b>140,309,800</b> | <b>298,606,000</b> | <b>314,301,300</b> | <b>323,590,900</b> | <b>332,587,200</b> | <b>1,409,395,200</b> |                    |                    |                    |                      |

## Narrative Explanation (Required for Indeterminate Cash Receipts)

"This bill includes estimates for both vehicle and driver related fees as well as aviation fuel tax. DOL used data from the February 2022 transportation revenue forecast. Fee changes are then attributed to three different accounts, including the new Move Ahead WA Account and the Move Ahead WA Flexible Account. For purposes of this fiscal note, cash receipts are based on the effective dates of the changes in the bill.

Relevant sections for cash receipts:



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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

## Narrative Explanation (Required for Indeterminate Cash Receipts)

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| <p>Fuel Tax<br/>Section 201 – Aircraft Fuel</p> <p>Dealer-related fees<br/>Section 204 – Dealer Temp. Permit<br/>Section 211 - Auto Dealer Documentation Fee</p> <p>Vehicles-related fees<br/>Section 202- License Plate Fee (motorcycle/car)<br/>Section 203- Stolen Vehicle Check Fee<br/>Section 204 - Dealer Temporary Permit<br/>Section 207 and 208 - DOL Administrative Fees</p> <p>Drivers-related fees<br/>Section 205 - Enhanced Driver's License &amp; Identocard<br/>Section 206 - Driver Abstract Fee<br/>Section 209 and 210 - Driver's License Photo or Update Only</p> <p>Note: most of the effective dates for the sections that affect DOL are either set for July 1, 2022 or October 1, 2022, unless otherwise noted in the bill. Tables may exhibit minor differences due to rounding."</p> |
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|-------------------------------|-----------------------|-----------------------------|
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