



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 □ Olympia, Washington 98504-3113 □ (360) 902-0555

State Agency Budget Officers Forum

Date/Time: October 23, 2019 from 1:30 to 3:30
Location: Helen Sommers Bld. Conference Rooms G015 A – C (Ground Floor)
106 11th Ave SW. Olympia WA 98504

Agenda Item	Presenter	Minutes
Welcome and opening comments	Nona Snell, Assistant Director for Budget Garry Austin, Senior Budget Assistant	10
Budget outlook	David Schumacher, Director	15
Economic and revenue forecast	Dr. Steven Lerch, Director Economic & Revenue Forecast Council	15
Question and answer session	All	15
Collective bargaining process and timing	Franklin Plaistowe, Assistant Director State Human Resources Division	10
IT classifications	Franklin Plaistowe, Assistant Director State Human Resources Division	10
One Washington update	Vann Smiley, Executive Director One Washington	10
Question and answer session	All	15
General OFM update: ❖ Decision package review ❖ Fiscal note training update ❖ Budget operations	OFM Budget Staff	15
Wrap-up and closing comments	Nona Snell / Garry Austin	5

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