

#### STATE OF WASHINGTON

# OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

June 24, 2020

TO: Agency Directors

FROM: David Schumacher Director



#### AGENCY FURLOUGH AND SALARY SAVINGS **SUBJECT:**

To help address the state's multi-billion dollar budget shortfall, Governor Inslee's Directive 20-08 instructs executive and small cabinet agencies to achieve savings in state spending through employee furloughs and rescission of the July 1, 2020 general wage increase for certain employees.

To implement the governor's directive, OFM directs agencies to submit amendments that reduce allotments by the amounts indicated in the attachments (one for furloughs and one for not granting the general wage increase) by July 27. These amounts are based on the compensation data that agencies provided to the Office of Financial Management in May 2018.

While this requirement applies to executive and small cabinet agencies, I urge all agencies to take similar actions. The need for spending reductions is clear and acute, and making these changes will help address the budget shortfall.

Please submit two allotment amendments utilizing the "Operating Allocation" packet purpose type to place your target amounts from the attachments in "reserve" status with the following titles:

- 1. Furlough Savings
- 2. Cancellation of General Wage Increase

Detailed instructions may be found in the 2019-21 Allotment Instructions. Technical questions related to your allotment submittal may be directed to your OFM assigned budget analyst.

We appreciate your ongoing efforts to manage through these difficult times.

Attachments

## Executive and Small Agency Cabinets - Furlough Savings

Allotment Reduction Amounts

\$ in thousands

	Agency	Program	Sub-Program	Account	Amount
075	Office of the Governor			001-1	(\$176)
086	Office of Indian Affairs			001-1	(\$8)
087	Asian-Pacific American Affairs			001-1	(\$8)
102	Department of Financial Institutions			300-6	(\$656)
103	Department of Commerce			001-1	(\$448)
103	Department of Commerce			001-2	(\$208)
103	Department of Commerce			001-7	(\$56)
103	Department of Commerce			058-1	(\$64)
103	Department of Commerce			06K-1	\$0
103	Department of Commerce			107-1	(\$8)
103	Department of Commerce			10B-1	(\$24)
103	Department of Commerce			12C-1	(\$8)
103	Department of Commerce			14M-1	\$0
103	Department of Commerce			150-1	\$0
103	Department of Commerce			17L-6	(\$8)
103	Department of Commerce			205-6	(\$8)
103	Department of Commerce			22M-1	(\$8)
103	Department of Commerce			263-1	(\$8)
103	Department of Commerce			532-1	(\$48)
103	Department of Commerce			887-1	(\$8)
105	Office of Financial Management	020		468-1	(\$96)
105	Office of Financial Management	050		468-1	(\$40)
105	Office of Financial Management	060		468-1	(\$48)
105	Office of Financial Management	070		468-1	(\$104)
105	Office of Financial Management	OMN		001-1	(\$256)
105	Office of Financial Management	OMN		001-2	(\$16)
105	Office of Financial Management	OMN		001-7	(\$8)
105	Office of Financial Management	OMN		09R-1	(\$8)
105	Office of Financial Management	OMN		415-1	(\$112)
105	Office of Financial Management	OMN		472-6	(\$354)
105	Office of Financial Management	OMN		553-1	(\$16)
105	Office of Financial Management	TRN		108-1	(\$16)
107	Health Care Authority	СВН		001-1	(\$248)
107	Health Care Authority	СВН		001-2	(\$128)
107	Health Care Authority	СВН		05C-1	\$0
107	Health Care Authority	СВН		08K-1	\$0
107	Health Care Authority	СВН		19A-1	(\$8)
107	Health Care Authority	СВН		315-1	\$0

107	Health Care Authority	OTH	001-1	(\$1,064)
107	Health Care Authority	OTH	001-2	(\$1,664)
107	Health Care Authority	OTH	19A-1	(\$72)
107	Health Care Authority	OTH	609-1	\$0
107	Health Care Authority	PEB	08G-6	\$0
107	Health Care Authority	PEB	418-1	(\$232)
107	Health Care Authority	SEB	492-1	(\$144)
110	Office of Administrative Hearings		484-1	(\$552)
116	State Lottery Commission		578-1	(\$304)
118	Hispanic Affairs		001-1	(\$8)
119	African-American Affairs		001-1	(\$8)
124	Department of Retirement Systems		600-1	(\$568)
124	Department of Retirement Systems		874-6	\$0
124	Department of Retirement Systems		888-6	(\$40)
140	Department of Revenue		001-1	(\$3,048)
140	Department of Revenue		02W-1	(\$72)
140	Department of Revenue		03N-1	(\$128)
140	Department of Revenue		044-1	\$0
140	Department of Revenue		196-6	(\$80)
140	Department of Revenue		23P-1	(\$1)
142	Tax Appeals Board		001-1	(\$48)
147	Minority and Women's Business Enterprises		453-1	(\$56)
163	Consolidated Technology Services		458-1	(\$160)
163	Consolidated Technology Services		458-6	(\$1,190)
165	Accountancy Board		02J-1	(\$32)
179	Department of Enterprise Services		001-1	\$0
179	Department of Enterprise Services		045-6	(\$8)
179	Department of Enterprise Services		084-1	(\$8)
179	Department of Enterprise Services		422-6	(\$1,616)
179	Department of Enterprise Services		546-6	(\$56)
190	Industrial Insurance Appeals Board		608-1	(\$240)
190	Industrial Insurance Appeals Board		609-1	(\$240)
195	Liquor and Cannabis Board		001-1	(\$16)
195	Liquor and Cannabis Board		001-2	(\$16)
195	Liquor and Cannabis Board		315-1	(\$200)
195	Liquor and Cannabis Board		501-1	(\$704)
215	Utilities and Transportation Commission	OMN	001-7	(\$32)
215	Utilities and Transportation Commission	OMN	111-1	(\$424)
215	Utilities and Transportation Commission	OMN	297-1	(\$24)
215	Utilities and Transportation Commission	OMN	297-2	(\$24)
225	Washington State Patrol	OMN	001-1	(\$736)
225	Washington State Patrol	OMN	001-2	(\$40)

225	Washington State Patrol	OMN	001-7	\$0
225	Washington State Patrol	OMN	02K-1	(\$80)
225	Washington State Patrol	OMN	03L-1	(\$56)
225	Washington State Patrol	OMN	03M-1	(\$24)
225	Washington State Patrol	OMN	086-1	(\$56)
225	Washington State Patrol	OMN	14W-6	\$0
225	Washington State Patrol	OMN	210-6	(\$16)
225	Washington State Patrol	OMN	225-1	(\$112)
225	Washington State Patrol	OMN	23P-1	(\$4)
225	Washington State Patrol	OPR	081-1	(\$1,464)
225	Washington State Patrol	OPR	081-2	(\$96)
225	Washington State Patrol	OPR	081-7	\$0
225	Washington State Patrol	OPR	106-1	\$0
225	Washington State Patrol	OPR	218-1	(\$8)
228	Traffic Safety Commission		106-1	(\$16)
228	Traffic Safety Commission		106-2	(\$64)
235	Department of Labor and Industries		001-1	(\$80)
235	Department of Labor and Industries		03B-1	(\$8)
235	Department of Labor and Industries		095-1	(\$536)
235	Department of Labor and Industries		163-1	(\$8)
235	Department of Labor and Industries		21V-1	(\$248)
235	Department of Labor and Industries		234-1	(\$72)
235	Department of Labor and Industries		262-1	(\$8)
235	Department of Labor and Industries		608-1	(\$3,248)
235	Department of Labor and Industries		609-1	(\$3,336)
235	Department of Labor and Industries		885-1	(\$16)
235	Department of Labor and Industries		892-1	(\$48)
240	Department of Licensing	OMN	001-1	(\$24)
240	Department of Licensing	OMN	003-1	(\$8)
240	Department of Licensing	OMN	026-1	(\$128)
240	Department of Licensing	OMN	04E-1	(\$16)
240	Department of Licensing	OMN	06G-1	(\$16)
240	Department of Licensing	OMN	06L-1	(\$208)
240	Department of Licensing	OMN	15V-6	(\$16)
240	Department of Licensing	OMN	16B-6	(\$8)
240	Department of Licensing	OMN	16M-6	\$0
240	Department of Licensing	OMN	298-6	(\$8)
240	Department of Licensing	TRN	082-1	(\$24)
240	Department of Licensing	TRN	104-1	\$0
240	Department of Licensing	TRN	106-1	(\$2,248)
240	Department of Licensing	TRN	108-1	(\$576)
240	Department of Licensing	TRN	14V-1	(\$16)

240	Department of Licensing	TRN		201-1	(\$8)
240	Department of Licensing	TRN		22J-1	\$0
245	Military Department			001-1	(\$376)
245	Military Department			001-2	(\$336)
245	Military Department			03F-1	(\$48)
245	Military Department			05H-1	(\$72)
245	Military Department			05H-2	(\$8)
245	Military Department			163-1	(\$32)
300	Department of Social and Health Services	030	2000	001-1	(\$3,136)
300	Department of Social and Health Services	030	2000	001-C	(\$216)
300	Department of Social and Health Services	030	9000	001-1	(\$128)
300	Department of Social and Health Services	030	9000	001-C	(\$8)
300	Department of Social and Health Services	040	1000	001-1	(\$1,184)
300	Department of Social and Health Services	040	1000	001-C	(\$928)
300	Department of Social and Health Services	040	2000	001-1	(\$688)
300	Department of Social and Health Services	040	2000	001-C	(\$568)
300	Department of Social and Health Services	040	9000	001-1	(\$80)
300	Department of Social and Health Services	040	9000	001-C	(\$24)
300	Department of Social and Health Services	050		001-1	(\$3,072)
300	Department of Social and Health Services	050		001-C	(\$2,640)
300	Department of Social and Health Services	060		001-1	(\$6,048)
300	Department of Social and Health Services	060		001-C	(\$3,824)
300	Department of Social and Health Services	100		001-1	(\$728)
300	Department of Social and Health Services	110		001-1	(\$1,200)
300	Department of Social and Health Services	110		001-C	(\$328)
300	Department of Social and Health Services	135		001-1	(\$392)
303	Department of Health			001-1	(\$792)
303	Department of Health			001-2	(\$1,712)
303	Department of Health			001-7	(\$640)
303	Department of Health			002-1	\$0
303	Department of Health			02G-1	(\$1,376)
303	Department of Health			02R-1	\$0
303	Department of Health			03C-1	(\$8)
303	Department of Health			03R-1	(\$72)
303	Department of Health			04R-2	(\$160)
303	Department of Health			04W-1	(\$8)
303	Department of Health			05R-1	(\$8)
303	Department of Health			09L-6	\$0
303	Department of Health			125-1	\$0
303	Department of Health			15M-1	(\$16)
303	Department of Health			16G-6	(\$8)
303	Department of Health			19A-1	(\$8)

303	Department of Health		202-1	(\$16)
303	Department of Health		214-6	\$0
303	Department of Health		235-1	\$0
303	Department of Health		23P-1	(\$37)
303	Department of Health		315-1	(\$16)
303	Department of Health		319-7	(\$16)
303	Department of Health		608-1	\$0
303	Department of Health		609-1	\$0
305	Department of Veterans Affairs	010	001-1	(\$48)
305	Department of Veterans Affairs	020	001-1	(\$80)
305	Department of Veterans Affairs	020	001-2	(\$24)
305	Department of Veterans Affairs	020	001-7	(\$32)
305	Department of Veterans Affairs	020	08V-6	(\$8)
305	Department of Veterans Affairs	020	11V-7	(\$8)
305	Department of Veterans Affairs	035	001-1	(\$288)
305	Department of Veterans Affairs	035	001-2	(\$968)
305	Department of Veterans Affairs	035	001-7	(\$280)
307	Department of Children, Youth, and Families	010	001-1	(\$6,296)
307	Department of Children, Youth, and Families	020	001-1	(\$1,712)
307	Department of Children, Youth, and Families	030	001-1	(\$952)
307	Department of Children, Youth, and Families	030	001-2	(\$8)
307	Department of Children, Youth, and Families	030	08A-1	(\$8)
307	Department of Children, Youth, and Families	030	17B-1	(\$8)
307	Department of Children, Youth, and Families	030	17B-2	(\$24)
307	Department of Children, Youth, and Families	030	17M-6	(\$8)
307	Department of Children, Youth, and Families	090	001-1	(\$400)
310	Department of Corrections	100	001-1	(\$1,664)
310	Department of Corrections	200	001-1	(\$3,344)
310	Department of Corrections	300	001-1	(\$3,256)
310	Department of Corrections	400	001-1	(\$112)
310	Department of Corrections	500	001-1	(\$2,008)
310	Department of Corrections	700	001-1	(\$976)
315	Department of Services for the Blind		001-1	(\$224)
315	Department of Services for the Blind		001-7	\$0
315	Department of Services for the Blind		02H-6	(\$8)
315	Department of Services for the Blind		447-6	(\$8)
340	Student Achievement Council	PCA	001-1	(\$160)
340	Student Achievement Council	PCA	001-2	(\$8)
340	Student Achievement Council	SFA	001-1	(\$8)
340	Student Achievement Council	SFA	001-2	(\$24)
340	Student Achievement Council	SFA	17R-1	\$0
340	Student Achievement Council	SFA	496-6	(\$8)

340	Student Achievement Council	SFA	747-6	(\$8)
340	Student Achievement Council	SFA	788-6	(\$120)
351	School for the Blind		001-1	(\$104)
351	School for the Blind		19B-6	\$0
353	Childhood Deafness and Hearing Loss		001-1	(\$312)
354	Workforce Training and Education Board		001-1	(\$32)
354	Workforce Training and Education Board		001-2	(\$48)
354	Workforce Training and Education Board		001-7	\$0
354	Workforce Training and Education Board		503-6	\$0
355	Archaeology and Historic Preservation	OMN	001-1	(\$32)
355	Archaeology and Historic Preservation	OMN	001-2	(\$16)
355	Archaeology and Historic Preservation	TRN	108-1	(\$8)
387	Arts Commission		001-1	(\$24)
387	Arts Commission		001-2	(\$8)
405	Department of Transportation	B00	16J-1	(\$88)
405	Department of Transportation	B00	511-1	(\$32)
405	Department of Transportation	B00	535-1	(\$8)
405	Department of Transportation	B00	595-1	(\$48)
405	Department of Transportation	C00	108-1	(\$760)
405	Department of Transportation	D00	108-1	(\$200)
405	Department of Transportation	F00	039-1	(\$32)
405	Department of Transportation	H00	108-1	(\$768)
405	Department of Transportation	K00	108-1	(\$8)
405	Department of Transportation	M00	108-1	(\$3,792)
405	Department of Transportation	M00	535-1	(\$80)
405	Department of Transportation	Q00	108-1	(\$712)
405	Department of Transportation	S00	108-1	(\$536)
405	Department of Transportation	Т00	108-1	(\$576)
405	Department of Transportation	V00	218-1	(\$136)
405	Department of Transportation	X00	109-1	(\$192)
405	Department of Transportation	Y00	218-1	(\$48)
405	Department of Transportation	Z00	108-1	(\$160)
461	Department of Ecology		001-1	(\$448)
461	Department of Ecology		001-2	(\$592)
461	Department of Ecology		001-7	(\$56)
461	Department of Ecology		027-1	(\$32)
461	Department of Ecology		02P-1	(\$24)
461	Department of Ecology		044-1	(\$96)
461	Department of Ecology		072-1	\$0
461	Department of Ecology		10A-1	\$0
461	Department of Ecology		11J-6	(\$8)
461	Department of Ecology		160-1	\$0

461	Department of Ecology		163-1	(\$16)
461	Department of Ecology		16T-6	\$0
461	Department of Ecology		176-1	(\$512)
461	Department of Ecology		182-1	(\$48)
461	Department of Ecology		199-1	(\$24)
461	Department of Ecology		207-1	(\$80)
461	Department of Ecology		20R-1	(\$208)
461	Department of Ecology		216-1	(\$48)
461	Department of Ecology		217-1	(\$104)
461	Department of Ecology		219-1	(\$40)
461	Department of Ecology		222-1	(\$8)
461	Department of Ecology		23P-1	(\$1,695)
461	Department of Ecology		564-1	(\$40)
462	Pollution Liability Insurance Agency		544-1	(\$16)
462	Pollution Liability Insurance Agency		545-6	(\$16)
467	Recreation and Conservation		001-1	(\$16)
467	Recreation and Conservation		001-2	(\$24)
467	Recreation and Conservation		02R-1	\$0
467	Recreation and Conservation		267-1	(\$80)
467	Recreation and Conservation		268-1	(\$8)
468	Environmental and Land Use Hearings		001-1	(\$56)
478	Puget Sound Partnership		001-1	(\$64)
478	Puget Sound Partnership		001-2	(\$48)
478	Puget Sound Partnership		02R-1	(\$8)
478	Puget Sound Partnership		23P-1	(\$7)
495	Department of Agriculture	OMN	001-1	(\$288)
495	Department of Agriculture	OMN	001-2	(\$64)
495	Department of Agriculture	OMN	02R-1	(\$16)
495	Department of Agriculture	OMN	03K-6	\$0
495	Department of Agriculture	OMN	126-6	(\$648)
495	Department of Agriculture	OMN	128-6	(\$256)
495	Department of Agriculture	OMN	23P-1	(\$49)
495	Department of Agriculture	OMN	516-6	(\$368)
495	Department of Agriculture	TRN	108-1	(\$8)

## Executive and Small Agency Cabinets - Cancel General Wage Increase

Allotment Reduction Amounts

5 III LIIUUSUIIUS	\$	in	thousands
-------------------	----	----	-----------

	Agency	Program	Sub-Program	Account	Amount
075	Office of the Governor			001-1	(\$173)
086	Office of Indian Affairs			001-1	(\$6)
087	Asian-Pacific American Affairs			001-1	(\$4)
102	Department of Financial Institutions			300-6	(\$179)
103	Department of Commerce			001-1	(\$160)
103	Department of Commerce			001-2	(\$32)
103	Department of Commerce			001-7	(\$8)
103	Department of Commerce			058-1	(\$18)
103	Department of Commerce			10B-1	(\$6)
103	Department of Commerce			12C-1	(\$2)
103	Department of Commerce			14M-1	\$0
103	Department of Commerce			263-1	(\$1)
103	Department of Commerce			532-1	(\$5)
103	Department of Commerce			887-1	(\$2)
105	Office of Financial Management	020		468-1	(\$97)
105	Office of Financial Management	050		468-1	(\$32)
105	Office of Financial Management	060		468-1	(\$52)
105	Office of Financial Management	070		468-1	(\$106)
105	Office of Financial Management	OMN		001-1	(\$246)
105	Office of Financial Management	OMN		001-2	(\$19)
105	Office of Financial Management	OMN		001-7	(\$5)
105	Office of Financial Management	OMN		09R-1	(\$5)
105	Office of Financial Management	OMN		415-1	(\$104)
105	Office of Financial Management	OMN		472-6	(\$149)
105	Office of Financial Management	OMN		553-1	(\$12)
105	Office of Financial Management	TRN		108-1	(\$15)
107	Health Care Authority	СВН		001-1	(\$164)
107	Health Care Authority	СВН		001-2	(\$113)
107	Health Care Authority	СВН		315-1	(\$3)
107	Health Care Authority	OTH		001-1	(\$259)
107	Health Care Authority	OTH		001-2	(\$334)
107	Health Care Authority	OTH		19A-1	(\$26)
107	Health Care Authority	OTH		609-1	(\$1)
107	Health Care Authority	PEB		418-1	(\$79)
107	Health Care Authority	SEB		492-1	(\$51)
110	Office of Administrative Hearings			484-1	(\$62)
116	State Lottery Commission			578-1	(\$96)
118	Hispanic Affairs			001-1	(\$3)
119	African-American Affairs			001-1	(\$6)

124	Department of Retirement Systems		600-1	(\$88)
124	Department of Retirement Systems		874-6	\$0
124	Department of Retirement Systems		888-6	(\$10)
140	Department of Revenue		001-1	(\$472)
140	Department of Revenue		02W-1	(\$7)
140	Department of Revenue		03N-1	(\$4)
140	Department of Revenue		196-6	(\$10)
142	Tax Appeals Board		001-1	(\$41)
147	Minority and Women's Business Enterprises		453-1	(\$24)
163	Consolidated Technology Services		458-1	(\$164)
163	Consolidated Technology Services		458-6	(\$380)
165	Accountancy Board		02J-1	(\$15)
179	Department of Enterprise Services		001-1	\$0
179	Department of Enterprise Services		045-6	(\$5)
179	Department of Enterprise Services		084-1	(\$4)
179	Department of Enterprise Services		422-6	(\$454)
179	Department of Enterprise Services		546-6	(\$25)
190	Industrial Insurance Appeals Board		608-1	(\$45)
190	Industrial Insurance Appeals Board		609-1	(\$45)
195	Liquor and Cannabis Board		001-2	(\$1)
195	Liquor and Cannabis Board		315-1	(\$11)
195	Liquor and Cannabis Board		501-1	(\$121)
215	Utilities and Transportation Commission	OMN	001-7	(\$16)
215	Utilities and Transportation Commission	OMN	111-1	(\$171)
215	Utilities and Transportation Commission	OMN	297-1	(\$3)
215	Utilities and Transportation Commission	OMN	297-2	(\$5)
225	Washington State Patrol	OMN	001-1	(\$111)
225	Washington State Patrol	OMN	001-2	(\$9)
225	Washington State Patrol	OMN	02K-1	(\$13)
225	Washington State Patrol	OMN	03L-1	(\$6)
225	Washington State Patrol	OMN	03M-1	(\$2)
225	Washington State Patrol	OMN	086-1	(\$23)
225	Washington State Patrol	OMN	210-6	(\$6)
225	Washington State Patrol	OMN	225-1	(\$10)
225	Washington State Patrol	OPR	081-1	(\$162)
225	Washington State Patrol	OPR	081-2	(\$5)
225	Washington State Patrol	OPR	081-7	(\$1)
225	Washington State Patrol	OPR	218-1	(\$4)
228	Traffic Safety Commission		106-1	(\$12)
228	Traffic Safety Commission		106-2	(\$44)
235	Department of Labor and Industries		001-1	(\$4)
235	Department of Labor and Industries		095-1	(\$12)

235	Department of Labor and Industries			21V-1	(\$18)
235	Department of Labor and Industries			234-1	(\$8)
235	Department of Labor and Industries			262-1	(\$1)
235	Department of Labor and Industries			608-1	(\$336)
235	Department of Labor and Industries			609-1	(\$312)
235	Department of Labor and Industries			885-1	(\$1)
235	Department of Labor and Industries			892-1	(\$4)
240	Department of Licensing	OMN		001-1	(\$4)
240	Department of Licensing	OMN		003-1	(\$2)
240	Department of Licensing	OMN		026-1	(\$21)
240	Department of Licensing	OMN		04E-1	(\$4)
240	Department of Licensing	OMN		06G-1	(\$5)
240	Department of Licensing	OMN		06L-1	(\$50)
240	Department of Licensing	OMN		15V-6	(\$4)
240	Department of Licensing	OMN		16B-6	(\$2)
240	Department of Licensing	OMN		16M-6	(\$1)
240	Department of Licensing	OMN		298-6	(\$2)
240	Department of Licensing	TRN		082-1	(\$5)
240	Department of Licensing	TRN		104-1	(\$1)
240	Department of Licensing	TRN		106-1	(\$264)
240	Department of Licensing	TRN		108-1	(\$110)
240	Department of Licensing	TRN		14V-1	(\$2)
240	Department of Licensing	TRN		201-1	(\$3)
245	Military Department			001-1	(\$81)
245	Military Department			001-2	(\$26)
245	Military Department			03F-1	(\$10)
245	Military Department			05H-1	(\$4)
245	Military Department			05H-2	(\$2)
245	Military Department			163-1	(\$3)
300	Department of Social and Health Services	030	2000	001-1	(\$514)
300	Department of Social and Health Services	030	2000	001-C	(\$35)
300	Department of Social and Health Services	030	9000	001-1	(\$84)
300	Department of Social and Health Services	030	9000	001-C	(\$6)
300	Department of Social and Health Services	040	1000	001-1	(\$140)
300	Department of Social and Health Services	040	1000	001-C	(\$111)
300	Department of Social and Health Services	040	2000	001-1	(\$76)
300	Department of Social and Health Services	040	2000	001-C	(\$56)
300	Department of Social and Health Services	040	9000	001-1	(\$40)
300	Department of Social and Health Services	040	9000	001-C	(\$23)
300	Department of Social and Health Services	050		001-1	(\$530)
300	Department of Social and Health Services	050		001-C	(\$463)
300	Department of Social and Health Services	060		001-1	(\$722)

300	Department of Social and Health Services	060	001-C	(\$369)
300	Department of Social and Health Services	100	001-1	(\$63)
300	Department of Social and Health Services	110	001-1	(\$516)
300	Department of Social and Health Services	110	001-C	(\$146)
300	Department of Social and Health Services	135	001-1	(\$75)
303	Department of Health		001-1	(\$165)
303	Department of Health		001-2	(\$213)
303	Department of Health		001-7	(\$95)
303	Department of Health		002-1	\$0
303	Department of Health		02G-1	(\$194)
303	Department of Health		02R-1	\$0
303	Department of Health		03C-1	(\$2)
303	Department of Health		03R-1	(\$12)
303	Department of Health		04R-2	(\$20)
303	Department of Health		04W-1	(\$2)
303	Department of Health		05R-1	\$0
303	Department of Health		09L-6	\$0
303	Department of Health		125-1	(\$2)
303	Department of Health		15M-1	(\$3)
303	Department of Health		16G-6	(\$3)
303	Department of Health		19A-1	(\$4)
303	Department of Health		202-1	(\$3)
303	Department of Health		214-6	\$0
303	Department of Health		315-1	(\$1)
303	Department of Health		319-7	(\$3)
303	Department of Health		608-1	(\$1)
303	Department of Health			(\$4)
305	Department of Veterans Affairs	010	001-1	(\$34)
305	Department of Veterans Affairs	020	001-1	(\$17)
305	Department of Veterans Affairs	020	001-2	(\$5)
305	Department of Veterans Affairs	020	001-7	(\$7)
305	Department of Veterans Affairs	020	08V-6	(\$1)
305	Department of Veterans Affairs	020	11V-7	(\$2)
305	Department of Veterans Affairs	035	001-1	(\$21)
305	Department of Veterans Affairs	035	001-2	(\$63)
305	Department of Veterans Affairs	035	001-7	(\$18)
307	Dept of Children, Youth, and Families	010	001-1	(\$612)
307	Dept of Children, Youth, and Families	020	001-1	(\$228)
307	Dept of Children, Youth, and Families	030	001-1	(\$159)
307	Dept of Children, Youth, and Families	030	001-2	(\$2)
307	Dept of Children, Youth, and Families	030	17B-1	(\$2)
307	Dept of Children, Youth, and Families	030	17B-2	(\$6)

307	Dept of Children, Youth, and Families	090	001-1	(\$179)
310	Department of Corrections	100	001-1	(\$367)
310	Department of Corrections	200	001-1	(\$845)
310	Department of Corrections	300	001-1	(\$416)
310	Department of Corrections	400	001-1	(\$21)
310	Department of Corrections	500	001-1	(\$274)
310	Department of Corrections	700	001-1	(\$58)
315	Department of Services for the Blind		001-1	(\$41)
315	Department of Services for the Blind		02H-6	(\$3)
340	Student Achievement Council	PCA	001-1	(\$137)
340	Student Achievement Council	PCA	001-2	(\$7)
340	Student Achievement Council	SFA	001-1	(\$2)
340	Student Achievement Council	SFA	001-2	(\$15)
340	Student Achievement Council	SFA	17R-1	(\$1)
340	Student Achievement Council	SFA	496-6	(\$5)
340	Student Achievement Council	SFA	747-6	(\$8)
340	Student Achievement Council	SFA	788-6	(\$96)
351	School for the Blind		001-1	(\$43)
353	Childhood Deafness and Hearing Loss		001-1	(\$34)
354	Workforce Training and Education Board		001-1	(\$15)
354	Workforce Training and Education Board		001-2	(\$22)
354	Workforce Training and Education Board		001-7	(\$1)
354	Workforce Training and Education Board		503-6	(\$1)
355	Archaeology and Historic Preservation	OMN	001-1	(\$10)
355	Archaeology and Historic Preservation	TRN	108-1	(\$1)
387	Arts Commission		001-1	(\$22)
387	Arts Commission		001-2	(\$7)
405	Department of Transportation	B00	16J-1	(\$27)
405	Department of Transportation	B00	511-1	(\$16)
405	Department of Transportation	B00	595-1	(\$12)
405	Department of Transportation	C00	108-1	(\$26)
405	Department of Transportation	D00	108-1	(\$12)
405	Department of Transportation	F00	039-1	(\$10)
405	Department of Transportation	H00	108-1	(\$329)
405	Department of Transportation	K00	108-1	(\$8)
405	Department of Transportation	M00	108-1	(\$306)
405	Department of Transportation	Q00	108-1	(\$132)
405	Department of Transportation	S00	108-1	(\$281)
405	Department of Transportation	T00	108-1	(\$128)
405	Department of Transportation	V00	218-1	(\$23)
405	Department of Transportation	X00	109-1	(\$107)
405	Department of Transportation	Y00	218-1	(\$20)

405	Department of Transportation	Z00	108-1	(\$68)
461	Department of Ecology		001-1	(\$67)
461	Department of Ecology		001-2	(\$60)
461	Department of Ecology		001-7	(\$3)
461	Department of Ecology		027-1	(\$1)
461	Department of Ecology		02P-1	(\$8)
461	Department of Ecology		044-1	(\$13)
461	Department of Ecology		11J-6	(\$2)
461	Department of Ecology		160-1	(\$1)
461	Department of Ecology		163-1	(\$2)
461	Department of Ecology		16T-6	\$0
461	Department of Ecology		176-1	(\$65)
461	Department of Ecology		182-1	(\$4)
461	Department of Ecology		199-1	(\$2)
461	Department of Ecology		207-1	(\$14)
461	Department of Ecology		20R-1	(\$33)
461	Department of Ecology		216-1	(\$4)
461	Department of Ecology		217-1	(\$17)
461	Department of Ecology		219-1	(\$8)
461	Department of Ecology		564-1	(\$8)
461	Department of Ecology			(\$314)
462	Pollution Liability Insurance Agency		544-1	(\$7)
467	Recreation and Conservation		001-1	(\$14)
467	Recreation and Conservation		001-2	(\$8)
467	Recreation and Conservation		02R-1	(\$3)
467	Recreation and Conservation		267-1	(\$25)
467	Recreation and Conservation		268-1	(\$6)
468	Environmental and Land Use Hearings		001-1	(\$49)
478	Puget Sound Partnership		001-1	(\$64)
478	Puget Sound Partnership		001-2	(\$42)
478	Puget Sound Partnership		02R-1	(\$4)
478	Puget Sound Partnership			(\$7)
495	Department of Agriculture	OMN	001-1	(\$46)
495	Department of Agriculture	OMN	001-2	(\$7)
495	Department of Agriculture	OMN	02R-1	(\$1)
495	Department of Agriculture	OMN	126-6	(\$108)
495	Department of Agriculture	OMN	128-6	(\$20)
495	Department of Agriculture	OMN	516-6	(\$19)
495	Department of Agriculture	OMN		(\$4)
495	Department of Agriculture	TRN	108-1	(\$1)
540	Employment Security Department		001-2	(\$46)
540	Employment Security Department		001-7	(\$13)

540	Employment Security Department		119-2	(\$287)
540	Employment Security Department		120-1	(\$6)
540	Employment Security Department		134-1	(\$113)
540	Employment Security Department		16L-6	\$0
540	Employment Security Department		22F-1	(\$74)

## Non-Cabinet Agencies - Savings Available - Cancel Pay Increase Reduction Amounts

\$ in thousands

	Agency	Program	Account	A	mount
011	House of Representatives		001-1	\$	(376)
011	House of Representatives		108-1	\$	(33)
012	Senate		001-1	\$	(523)
012	Senate		108-1	\$	(29)
013	Joint Transportation Commission		108-1	\$	(14)
014	Legislative Audit & Review		553-1	\$	(94)
020	Legislative Evaluation and Accountability		108-1	\$	(5)
020	Legislative Evaluation and Accountability		553-1	\$	(47)
035	State Actuary		001-1	\$	(3)
035	State Actuary		418-1	\$	(1)
035	State Actuary		600-1	\$	(66)
037	Legislative Support Services		001-1	\$	(80)
038	Joint Leg Systems Committee		001-1	\$	(225)
040	Statute Law Committee		001-1	\$	(124)
045	Supreme Court		001-1	\$	(132)
046	State Law Library		001-1	\$	(12)
048	Court of Appeals		001-1	\$	(298)
050	Judicial Conduct		001-1	\$	(28)
055	Admin Office of the Courts		001-1	\$	(386)
055	Admin Office of the Courts		001-2	\$	(6)
055	Admin Office of the Courts		543-1	\$	(518)
056	Office of Public Defense		001-1	\$	(61)
057	Office of Civil Legal Aid		001-1	\$	(14)
080	Lieutenant Governor		001-1	\$	(19)
082	Public Disclosure Comm		001-1	\$	(24)
085	Secretary of State		001-1	\$	(79)
085	Secretary of State		006-1	\$	(7)
085	Secretary of State		14E-1	\$	(18)
085	Secretary of State		407-6	\$	(11)
085	Secretary of State		441-1	\$	(9)
090	State Treasurer		404-1	\$	(133)
095	State Auditor		413-6	\$	(124)
095	State Auditor		483-1	\$	(32)
095	State Auditor		553-1	\$	(4)
095	State Auditor		553-6	\$	(110)
099	Salaries for Elected Officials		001-1	\$	(4)
100	Attorney General		001-1	\$	(293)
100	Attorney General		111-1	\$	(8)
100	Attorney General		12F-6	\$	(2)
100	Attorney General		17L-6	\$	(2)
100	Attorney General		19A-1	\$	(63)
100	Attorney General		405-1	\$	(2,354)

100	Attornov Conorol		424-6	\$	(27)
	Attorney General		441-1	\$	(37)
	Attorney General Caseload Forecast Council		001-1	\$	(5)
	Economic and Revenue Forecast Council		001-1	\$	(34)
			884-6	\$ \$	(22)
117	5		001-1		(197)
120			001-1	\$	(5)
	Human Rights Commission		031-1	\$	(10)
	State Investment Board			\$	(539)
	Insurance Commissioner		138-1	\$	(190)
	Engineers and Surveyors Board		024-1	\$	(12)
185	J		169-6	\$	(14)
205	J		025-1	\$	(5)
	Board for Volunteer Firefighters		204-1	\$	(3)
	Criminal Justice Training Comm		001-1	\$	(76)
227	3		001-7	\$	(3)
275	Public Employment Relations		001-1	\$	(5)
275	Public Employment Relations		415-1	\$	(4)
275	Public Employment Relations		455-1	\$	(2)
341	LEOFF 2 Retirement Board		548-6	\$	(25)
350	Superintendent of Public Instruction	010	001-1	\$	(342)
350	Superintendent of Public Instruction	055	001-1	\$	(141)
350	Superintendent of Public Instruction	010	001-2	\$	(197)
350	Superintendent of Public Instruction	055	001-2	\$	(53)
350	Superintendent of Public Instruction	010	001-7	\$	(3)
350	Superintendent of Public Instruction	055	08A-1	\$	(4)
350	Superintendent of Public Instruction	010	17F-1	\$	(1)
350	Superintendent of Public Instruction	359	17F-1	\$	(6)
350	Superintendent of Public Instruction	010	18E-6	\$	(7)
350	Superintendent of Public Instruction	359	19L-1	\$	(9)
350	Superintendent of Public Instruction	010	315-1	\$	(6)
350	Superintendent of Public Instruction	010	536-6	\$	(8)
350	Superintendent of Public Instruction	010	553-1	\$	-
360	University of Washington		001-1	\$	(2,274)
360	University of Washington		02R-1	\$	(6)
360	University of Washington		08A-1	\$	(79)
	University of Washington		09R-1	\$	(4)
360	University of Washington		145-6	\$	(3,671)
360	University of Washington		148-6	\$	(2,960)
	University of Washington		149-6	\$	(4,415)
	University of Washington		505-6	\$	(461)
360			608-1	\$	(17)
360	University of Washington		609-1	\$	(29)
365	Washington State University		001-1	\$	(2,743)
365	Washington State University		145-6	\$	(364)
365	Washington State University		148-6	\$	(187)
365	Washington State University		149-6	\$	(2,855)
370	Eastern Washington University		001-1	\$	(729)
270				Y	(, 23)

270			145-6	ć	(22)
	Eastern Washington University		143-0	\$	(22)
	Eastern Washington University		140-0	\$	(119)
	Eastern Washington University		001-1	\$	(822)
	Central Washington University		145-6	\$ \$	(686)
	Central Washington University		143-0		(18)
375	Central Washington University		140-0	\$	(62)
	Central Washington University		001-1	\$ \$	(659)
	The Evergreen State College		148-6		(201)
	The Evergreen State College		140-0	\$	(1)
376	The Evergreen State College		001-1	\$	(301)
380	Western Washington University		145-6	\$ \$	(943)
	Western Washington University		143-0		(28)
	Western Washington University		149-6	\$	(71)
	Western Washington University		001-1	\$	(1,021)
	State Historical Society		001-1	\$	(15)
395	Eastern Washington Historical Society			\$	(8)
	Eastern Washington Historical Society	010	185-6	\$	(3)
	County Road Administration Board	010	102-1	\$	(7)
	County Road Administration Board	010	108-1	\$	(26)
406	,	010	186-1	\$	(1)
407	Transportation Improvement Board	010	144-1	\$	(16)
410	Transportation Commission	040	108-1	\$	(17)
	Freight Mobility Strategic Invest Board	010	108-1	\$	(8)
	Columbia River Gorge Commission		001-1	\$	(11)
460	Columbia River Gorge Commission	0.01	001-7	\$	(11)
	Parks and Recreation Commission	OMN	001-1	\$	(39)
	Parks and Recreation Commission	OMN	001-2	\$	(3)
	Parks and Recreation Commission	OMN	007-1	\$	(1)
	Parks and Recreation Commission	OMN	01M-1	\$	(2)
	Parks and Recreation Commission	OMN	269-1	\$	(121)
	Conservation Commission		001-1	\$	(38)
	Conservation Commission		058-1	\$	(2)
477		OMN	001-1	\$	(195)
477		OMN	001-2	\$	(77)
477	Fish and Wildlife Commission	OMN	001-7	\$	(18)
477	Fish and Wildlife Commission	OMN	02R-1	\$	(2)
477	Fish and Wildlife Commission	OMN	04M-1	\$	-
477	Fish and Wildlife Commission	OMN	104-1	\$	(186)
477	Fish and Wildlife Commission	OMN	110-7	\$	-
477	Fish and Wildlife Commission	OMN	21S-1	\$	(3)
490	Department of Natural Resources	OMN	001-1	\$	(103)
490	Department of Natural Resources	OMN	001-2	\$	(13)
490	Department of Natural Resources	OMN	001-7	\$	(3)
490	Department of Natural Resources	OMN	014-1	\$	(71)
490	Department of Natural Resources	OMN	01B-1	\$	(13)
490	Department of Natural Resources	OMN	02A-1	\$	(3)
490	Department of Natural Resources	OMN	02R-1	\$	(24)

490	Department of Natural Recourses	OMN	041-1	\$ (176)
	Department of Natural Resources		• • • •	. ,
490	Department of Natural Resources	OMN	04H-1	\$ (7)
490	Department of Natural Resources	OMN	07E-6	\$ (3)
490	Department of Natural Resources	OMN	087-6	\$ (11)
490	Department of Natural Resources	OMN	11H-1	\$ (2)
490	Department of Natural Resources	OMN	190-6	\$ (40)
490	Department of Natural Resources	OMN	193-6	\$ (6)
490	Department of Natural Resources	OMN	198-6	\$ (41)
490	Department of Natural Resources	OMN	19C-1	\$ (3)
490	Department of Natural Resources	OMN	216-1	\$ (1)
490	Department of Natural Resources	OMN	23P-1	\$ (19)
490	Department of Natural Resources	OMN	268-1	\$ (1)
490	Department of Natural Resources	OMN	513-1	\$ (2)
490	Department of Natural Resources	OMN	830-1	\$ (5)
699	Community and Technical Colleges		001-1	\$ (9 <i>,</i> 087)
699	Community and Technical Colleges		08A-1	\$ (79)
699	Community and Technical Colleges		145-6	\$ (777)
699	Community and Technical Colleges		148-6	\$ (243)
699	Community and Technical Colleges		149-6	\$ (5,337)

## Non-Cabinet Agencies - Savings Available - Furloughs

Reduction Amounts \$ in thousands

	Agency	Program	Account	Amount
011	House of Representatives		001-1	(\$712)
011	House of Representatives		108-1	(\$32)
012	Senate		001-1	(\$792)
012	Senate		108-1	(\$32)
013	Joint Transportation Commission		108-1	(\$16)
014	Legislative Audit & Review		553-1	(\$96)
020	Legislative Evaluation and Accountability		108-1	(\$8)
020	Legislative Evaluation and Accountability		553-1	(\$48)
035	State Actuary		001-1	\$0
035	State Actuary		418-1	\$0
035	State Actuary		600-1	(\$64)
037	Legislative Support Services		001-1	(\$112)
037	Legislative Support Services		442-6	\$0
038	Joint Leg Systems Committee		001-1	(\$224)
040	Statute Law Committee		001-1	(\$128)
045	Supreme Court		001-1	(\$144)
046	State Law Library		001-1	(\$24)
048	Court of Appeals		001-1	(\$440)
050	Judicial Conduct		001-1	(\$24)
055	Admin Office of the Courts		001-1	(\$408)
055	Admin Office of the Courts		001-2	(\$8)
055	Admin Office of the Courts		543-1	(\$512)
056	Office of Public Defense		001-1	(\$64)
057	Office of Civil Legal Aid		001-1	(\$16)
080	Lieutenant Governor		001-1	(\$24)
082	Public Disclosure Comm		001-1	(\$88)
085	Secretary of State		001-1	(\$216)
085	Secretary of State		001-2	(\$32)
085	Secretary of State		006-1	(\$48)
085	Secretary of State		06H-6	(\$8)
085	Secretary of State		14E-1	(\$96)
085	Secretary of State		407-6	(\$160)
085	Secretary of State		441-1	(\$48)
085	Secretary of State		470-6	(\$8)
090	State Treasurer		404-1	(\$208)
095	State Auditor		413-6	(\$776)
095	State Auditor		483-1	(\$208)
095	State Auditor		553-1	(\$24)
095	State Auditor		553-6	(\$216)
099	Salaries for Elected Officials		001-1	\$0
100	Attorney General		001-1	(\$496)
100	Attorney General		111-1	(\$16)

Attorney General Attorney General Attorney General Attorney General Attorney General Attorney General Caseload Forecast Council Conomic and Revenue Forecast Council Gambling Commission		154-1 17L-6 19A-1 405-1 424-6 441-1 001-1 001-1	(\$8) (\$8) (\$128) (\$3,544) (\$48) (\$48) (\$8)
Attorney General Attorney General Attorney General Attorney General Caseload Forecast Council Conomic and Revenue Forecast Council Commission Auman Rights Commission		19A-1 405-1 424-6 441-1 001-1	(\$128) (\$3,544) (\$48) (\$8)
Attorney General Attorney General Attorney General Caseload Forecast Council Conomic and Revenue Forecast Council Cambling Commission Human Rights Commission		405-1 424-6 441-1 001-1	(\$3,544) (\$48) (\$8)
Attorney General Attorney General Caseload Forecast Council Conomic and Revenue Forecast Council Cambling Commission Human Rights Commission		424-6 441-1 001-1	(\$48) (\$8)
Attorney General Caseload Forecast Council Conomic and Revenue Forecast Council Cambling Commission Iuman Rights Commission		441-1 001-1	(\$8)
aseload Forecast Council conomic and Revenue Forecast Council Gambling Commission Iuman Rights Commission		001-1	
aseload Forecast Council conomic and Revenue Forecast Council Gambling Commission Iuman Rights Commission			· .
ambling Commission Iuman Rights Commission		001 1	(\$40)
Iuman Rights Commission		001-1	(\$24)
		884-6	(\$296)
		001-1	(\$24)
luman Rights Commission		001-2	(\$32)
tate Investment Board		031-1	(\$608)
nsurance Commissioner		001-2	(\$8)
nsurance Commissioner		138-1	(\$688)
ngineers and Surveyors Board		024-1	(\$40)
		169-6	(\$32)
		025-1	(\$8)
-		204-1	(\$8)
		001-1	(\$144)
		001-7	(\$8)
		001-1	(\$48)
		415-1	(\$48)
· · ·		455-1	(\$16)
		548-6	(\$24)
	010	001-1	(\$512)
	055	001-1	(\$176)
•	010	001-2	(\$272)
•			(\$64)
•	010	001-7	\$0
•	055		\$0
			\$0
-			(\$8)
-			(\$32)
•			(\$8)
•			(\$8)
•			(\$40)
•			(\$ <del>+</del> 0) \$0
•	0.10		(\$6,432)
			(\$0,432)
, ,			(\$136)
			(\$8)
· · · ·			(\$18,232)
			(\$11,984)
, ,			(\$12,488)
		315-1	\$0 (\$8)
	lorse Racing Commission oard of Pilotage Commissioners oard for Volunteer Firefighters riminal Justice Training Comm riminal Justice Training Comm ublic Employment Relations Comm ublic Employment Relations Comm ublic Employment Relations Comm EOFF 2 Retirement Board uperintendent of Public Instruction uperintendent of Public Instruction	Jorse Racing Commissionoard of Pilotage Commissionersoard for Volunteer Firefightersriminal Justice Training Commriminal Justice Training Commublic Employment Relations Commuperintendent of Public Instructionuperintendent of Public	Instruction of Pilotage169-6loorse Racing Commission169-6oard of Pilotage Commissioners025-1oard for Volunteer Firefighters204-1riminal Justice Training Comm001-1ublic Employment Relations Comm001-1ublic Employment Relations Comm415-1ublic Employment Relations Comm455-1EOFF 2 Retirement Board548-6uperintendent of Public Instruction010001-2uperintendent of Public Instruction010001-2uperintendent of Public Instruction055001-2uperintendent of Public Instruction055001-2uperintendent of Public Instruction010010001-7uperintendent of Public Instruction010010017-7uperintendent of Public Instruction01001017F-1uperintendent of Public Instruction01001017F-1uperintendent of Public Instruction010010315-1uperintendent of Public Instruction010010315-1uperintendent of Public Instruction010010533-1niversity of Washington001-1niversity of Washington008A-1niversity of Washington048-1niversity of Washington148-6niversity of Washington148-6niversity of Washington149-6niversity of Washington149-6niversity of Washington149-6

360	University of Washington		505-6	(\$16,648)
360	University of Washington		608-1	(\$88)
360	University of Washington		609-1	(\$88)
365	Washington State University		001-1	(\$5,248)
365	Washington State University		145-6	(\$1,664)
365	Washington State University		148-6	(\$1,488)
365	Washington State University		149-6	(\$5,464)
370	Eastern Washington University		001-1	(\$1,368)
370	Eastern Washington University		145-6	(\$112)
370	Eastern Washington University		148-6	(\$400)
370	Eastern Washington University		149-6	(\$1,536)
375	Central Washington University		001-1	(\$1,472)
375	Central Washington University		145-6	(\$80)
375	Central Washington University		148-6	(\$232)
375	Central Washington University		149-6	(\$1,416)
376	The Evergreen State College		001-1	(\$608)
376	The Evergreen State College		145-6	(\$48)
376	The Evergreen State College		148-6	(\$48)
376	The Evergreen State College		149-6	(\$912)
380	Western Washington University		001-1	(\$1,856)
380	Western Washington University		145-6	(\$128)
380	Western Washington University		148-6	(\$432)
380	Western Washington University		149-6	(\$2,008)
380	Western Washington University		448-6	(\$8)
390	State Historical Society		001-1	(\$64)
390	State Historical Society		184-6	(\$16)
395	Eastern Washington Historical Society		001-1	(\$32)
395	Eastern Washington Historical Society		185-6	(\$24)
406	County Road Administration Board	010	102-1	(\$16)
406	County Road Administration Board	010	108-1	(\$32)
406	County Road Administration Board	010	186-1	(\$16)
407	Transportation Improvement Board	010	144-1	(\$32)
410	Transportation Commission		108-1	(\$24)
411	Freight Mobility Strategic Invest Board	010	108-1	(\$24)
460	Columbia River Gorge Commission		001-1	(\$8)
460	Columbia River Gorge Commission		001-7	(\$8)
465	Parks and Recreation Commission	OMN	001-1	(\$280)
465	Parks and Recreation Commission	OMN	001-2	(\$200)
465	Parks and Recreation Commission	OMN	007-1	\$0
465	Parks and Recreation Commission	OMN	01B-1	\$0
	Parks and Recreation Commission	OMN	01M-1	
465		OMN	08P-6	(\$8)
465	Parks and Recreation Commission	OMN	09B-6	\$0
465	Parks and Recreation Commission	OMN	269-1	(\$1,022)
465	Parks and Recreation Commission		001-1	(\$1,032)
471	Conservation Commission		058-1	(\$64)
471	Conservation Commission	OMN	000-1	(\$8)
477	Fish and Wildlife Commission	OWIN	001-1	(\$1,264)

477	Fish and Wildlife Commission	OMN	001-2	(\$1,200)
477	Fish and Wildlife Commission	OMN	001-7	(\$640)
477	Fish and Wildlife Commission	OMN	02R-1	(\$88)
477	Fish and Wildlife Commission	OMN	04M-1	(\$16)
477	Fish and Wildlife Commission	OMN	071-1	(\$24)
477	Fish and Wildlife Commission	OMN	07V-6	\$0
477	Fish and Wildlife Commission	OMN	104-1	(\$1,120)
477	Fish and Wildlife Commission	OMN	110-2	\$0
477	Fish and Wildlife Commission	OMN	110-7	(\$16)
477	Fish and Wildlife Commission	OMN	12G-6	\$0
477	Fish and Wildlife Commission	OMN	209-6	\$0
477	Fish and Wildlife Commission	OMN	217-1	(\$16)
477	Fish and Wildlife Commission	OMN	21S-1	(\$16)
477	Fish and Wildlife Commission	OMN	23P-1	(\$23)
477	Fish and Wildlife Commission	OMN	259-6	\$0
490	Department of Natural Resources	OMN	001-1	(\$528)
490	Department of Natural Resources	OMN	001-2	(\$88)
490	Department of Natural Resources	OMN	001-7	(\$16)
490	Department of Natural Resources	OMN	014-1	(\$432)
490	Department of Natural Resources	OMN	01B-1	(\$72)
490	Department of Natural Resources	OMN	02A-1	(\$24)
490	Department of Natural Resources	OMN	02R-1	(\$96)
490	Department of Natural Resources	OMN	041-1	(\$1,024)
490	Department of Natural Resources	OMN	04H-1	(\$32)
490	Department of Natural Resources	OMN	07E-6	(\$40)
490	Department of Natural Resources	OMN	087-6	(\$72)
490	Department of Natural Resources	OMN	11H-1	(\$8)
490	Department of Natural Resources	OMN	190-6	(\$192)
490	Department of Natural Resources	OMN	193-6	(\$48)
490	Department of Natural Resources	OMN	198-6	(\$224)
490	Department of Natural Resources	OMN	19C-1	(\$16)
490	Department of Natural Resources	OMN	216-1	\$0
490	Department of Natural Resources	OMN	23P-1	(\$108)
490	Department of Natural Resources	OMN	268-1	(\$8)
490	Department of Natural Resources	OMN	513-1	(\$8)
490	Department of Natural Resources	OMN	830-1	(\$24)
699	Community and Technical Colleges		001-1	(\$17,816)
699	Community and Technical Colleges		08A-1	(\$288)
699	Community and Technical Colleges		145-6	(\$4,024)
699	Community and Technical Colleges		148-6	(\$1,528)
699	Community and Technical Colleges		149-6	(\$10,336)
699	Community and Technical Colleges		443-6	(\$208)
699	Community and Technical Colleges		561-6	(\$160)