

2018 Capital Project Evaluation Results

Four-year Higher Education Institutions

Growth: Major		Scoring year	Raw score (74 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2019-21 Agency Request (in millions)
WSU	Tri-Cities Academic Building	2016	49.0	56.8	4.0	60.8	Construction	\$27.0
UW	UW Bothell Phase 4 - STEM	2018	45.6	48.0	6.0	54.0	Construction	\$35.0
WWU	Sciences Building Addition (STEM I)	2018	39.4	43.3	10.0	53.3	Construction	\$60.0
UW	Health Sciences Ed Building T-wing Renovation/Addition	2018	39.9	43.2	10.0	53.2	Construction	\$70.0
UW	College of Engineering - Interdisciplinary Ed	2018	42.8	42.8	8.0	50.8	Design	\$5.0
CWU	Aviation Degree Expansion	2016	38.0	44.1	6.0	50.1	Design-Construction	\$9.9
UW	UW Tacoma - Academic Innovation Building	2018	39.0	41.5	4.0	45.5	Design	\$4.0
WSU	Vancouver Life Sciences Building ⁷	2016	39.3	34.5	8.0	42.5	Design	\$4.0

Growth: Standalone		Scoring year	Raw score (57 points possible)	Unweighted Score (60 points possible)	Institutional Priority Points (10 points possible)	Total score (70 points possible)	Phase requested	2019-21 Agency Request (in millions)
WWU	Consolidated Academic Support Services	2018	37.6	34.3	4.0	38.3	Design-Construction	\$10.0
EWU	Albers Court Improvements	2018	24.0	28.9	4.0	32.9	Design-Construction	\$5.0
EWU	Recreational Facilities Improvements	2018	6.3	9.3	6.0	15.3	Design-Construction	\$4.9

Renovation: Major		Scoring year	Raw score (81 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (110 points possible)	Phase requested	2019-21 Agency Request (in millions)
CWU	Health Education	2018	53.6	68.8	2.0	70.8	Design	\$6.6
TESC	Seminar 1 Renovation	2016	47.0	64.3	6.0	70.3	Design	\$3.0
EWU	Science Renovation Phase 1	2018	45.9	59.9	10.0	69.9	Design	\$7.9
WWU	Environmental Studies Renovation (STEM II)	2016	41.3	58.2	8.0	66.2	Design-Construction	\$8.0
CWU	Lind Hall - Phase 2	2016	51.6	66.0	0.0	66.0	Design-Construction	\$9.9
CWU	Randall-Michaelsen Upgrades	2016	48.0	62.3	0.0	62.3	Design-Construction	\$9.9
CWU	Farrell Hall - Design	2016	48.0	62.0	0.0	62.0	Design	\$3.9
CWU	Bouillon - Phase 2 Renovation	2016	42.9	51.6	0.0	51.6	Design-Construction	\$9.6

Renovation: Standalone		Scoring year	Raw score (64 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2019-21 Agency Request (in millions)
WWU	2019-21 Classroom and Lab Upgrades	2018	49.6	63.8	6.0	69.8	Design-Construction	\$6.0
WSU	STEM: Undergrad Teaching Labs	2016	41.0	57.3	6.0	63.3	Design-Construction	\$4.9
WSU	STEM/Student Success (DANA)	2018	46.5	61.8	0.0	61.8	Design-Construction	\$9.6
WSU	Student Success: Collaboration Space (Holland)	2018	43.4	58.2	0.0	58.2	Design-Construction	\$9.8

Replacement: Major		Scoring year	Raw score (81 points possible)	Unweighted Score (100 points possible)	Institutional Priority Points (10 points possible)	Total score (100 points possible)	Phase requested	2019-21 Agency Request (in millions)
CWU	Health Sciences - Construction	2012	56.6	74.5	10.0	84.5	Construction (continuation)	\$35.0

Replacement: Standalone		Scoring year	Raw score (64 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2019-21 Agency Request (in millions)
TESC	Health & Counseling Center	2018	38.5	51.9	10.0	61.9	Design-Construction	\$5.4

Research: Major		Scoring year	Raw score (64 points possible)	Unweighted Score (80 points possible)	Institutional Priority Points (10 points possible)	Total score (90 points possible)	Phase requested	2019-21 Agency Request (in millions)
WSU	Global Animal Health Building	2016	45.6	56.1	10.0	66.1	Construction	\$36.4

Infrastructure		Scoring year	Raw score (53 points possible)	Unweighted Score (70 points possible)	Institutional Priority Points (10 points possible)	Total score (80 points possible)	Phase requested	2019-21 Agency Request (in millions)
EWU	Infrastructure Renewal II	2018	44.8	61.0	8.0	69.0	Design-Construction	\$24.9
TESC	Lab 1 Seismic and HVAC upgrades	2018	38.2	53.7	8.0	61.7	Construction	\$4.0
CWU	Energy Efficiency Systems	2016	35.0	51.0	8.0	59.0	Design-Construction	\$15.0
WWU	Elevator Preservation, Safety, and ADA Upgrades	2016	32.0	47.6	0.0	47.6	Design-Construction	\$3.5
WSU	Infrastructure: Life/Physical Sciences	2018	31.2	44.2	2.0	46.2	Design-Construction	\$10.0
WWU	Critical Safety, Access Control, & Fiber Optic Upgrades	2018	21.4	29.6	2.0	31.6	Design-Construction	\$6.7

Acquisition		Scoring year	Raw score (52 points possible)	Unweighted Score (50 points possible)	Institutional Priority Points (10 points possible)	Total score (60 points possible)	Phase requested	2019-21 Agency Request (in millions)
CWU	Aviation Acquisition	2018	28.0	26.8	4.0	30.8	Acquisition	\$4.9
WSU	Everett Real Estate Acquisition	2018	27.8	27.2	0.0	27.2	Acquisition	\$10.0

Predesign projects		Scoring year	Raw score (53 points possible)	Unweighted Score (70 points possible)	Institutional Priority Points (10 points possible)	Total score (80 points possible)	Phase requested	2019-21 Agency Request (in millions)
CWU	Phycology Renovation						Predesign	\$0.3
UW	Health Sciences Education Phase II						Predesign	\$1.0
WSU	Pullman Life/Physical Sciences Building						Predesign	\$0.5
WSU	Spokane - Biomedical and Health Sciences Building Ph 3						Predesign	\$0.5
WWU	STEM III						Predesign-Design	\$6.5

Notes:

1. This list represents the results of the project prioritization process required by RCW 43.88D.010. It includes 39 projects submitted, or resubmitted, to OFM in August 2018.
2. Raw score is the cumulative score awarded by the scoring panels during the scoring process.
3. Unweighted score is the adjusted raw score to equivalently weight each scoring criteria to a maximum of 10 points (Engrossed Substitute Senate Bill 6095, Section 7013(8)).
4. Additional points were awarded to each institution's top five scored priority projects (Engrossed Substitute Senate Bill 6095, Section 7013(9)(c)). Institutional priority points in the scoring process may not align with capital budget priorities since not all projects are scored (e.g. predesigns, minor works).
5. Total score is the unweighted (adjusted) score and institutional priority points awarded combined.
6. Predesign projects were not included in the 2018 scoring process.
7. WSU Vancouver Life Sciences Building was scored in 2016 at the predesign phase. In 2018 the project was inadvertently submitted as a resubmittal instead of for scoring at the design phase, and therefore, the design phase was not scored. The project's score shown is incomplete, comprised only of rating criteria that could be transferred directly from the predesign scoring phase or those design-phase criteria that could be mathematically derived without subjective interpretation.
8. Funding request amounts include general obligation bonds and all other appropriated funds.