

**OFM Transportation Document 18GOV001 as developed December 12, 2017**  
**Highway Management & Facilities Program (D)**  
(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
<b>Highway Management &amp; Facilities Program (D)</b>						<b>10,765</b>	<b>33,138</b>	<b>54,298</b>	<b>6,527</b>	<b>6,724</b>	<b>6,353</b>	<b>6,552</b>	<b>6,599</b>	<b>6,648</b>	<b>0</b>	<b>169,935</b>	
<b>Facility Improvements</b>						<b>1,409</b>	<b>2,047</b>	<b>1,804</b>	<b>1,854</b>	<b>1,899</b>	<b>1,376</b>	<b>1,423</b>	<b>1,470</b>	<b>1,519</b>	<b>0</b>	<b>21,967</b>	
000	D311701	NPDES Facilities Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36	495	250	250	250	250	250	250	0	2,825	
000	D399301	Olympic Region Headquarters Facility Site Debt Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	535	573	575	576	573	1	0	0	0	6,128	
999	D300701	Statewide Administrative Support	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	838	979	979	1,028	1,076	1,125	1,173	1,220	1,269	0	13,014
<b>Facility Preservation</b>						<b>5,233</b>	<b>4,623</b>	<b>4,521</b>	<b>4,673</b>	<b>4,825</b>	<b>4,977</b>	<b>5,129</b>	<b>5,129</b>	<b>5,129</b>	<b>0</b>	<b>56,445</b>	
000	D398136	NPDES Facilities Construction and Renovation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	66	0	0	0	0	0	0	0	1,139	
000	D398898	Existing Facilities Building Codes Compliance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	361	458	0	0	0	0	0	0	0	2,063	
999	D309701	Preservation and Improvement Minor Works Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,472	4,099	4,521	4,673	4,825	4,977	5,129	5,129	5,129	0	53,243
<b>Other</b>						<b>3,576</b>	<b>23,051</b>	<b>37,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	
000	L1000151	Olympic Region Maintenance and Administration Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	876	13,751	37,373	0	0	0	0	0	0	52,000	
000	L2000079	Euclid Ave Administration Facility Consolidation Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,700	9,300	0	0	0	0	0	0	0	12,000	
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>547</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,523</b>	
000	100010T	Northwest Region TMC Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	547	17	0	0	0	0	0	0	0	13,523	
<b>Unknown</b>						<b>0</b>	<b>3,400</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	
	G2000077	Northwest Region Headquarters Deferred Maintenance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,400	10,600	0	0	0	0	0	0	14,000	

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			TPA	Nic	CW	Oth											
<b>Highway Improvements Program (I)</b>						<b>1,745,796</b>	<b>2,489,926</b>	<b>2,542,471</b>	<b>2,250,380</b>	<b>1,884,689</b>	<b>1,486,939</b>	<b>952,010</b>	<b>569,837</b>	<b>345,996</b>	<b>248,989</b>	<b>24,140,239</b>	
<b>Puget Sound Major Corridor Investments</b>						<b>309</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396</b>
162	L2000107	SR 162 Study/Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	309	87	0	0	0	0	0	0	0	396	
<b>SR 3, Mason/Kitsap County - Improvements</b>						<b>14,305</b>	<b>6,186</b>	<b>10,208</b>	<b>25,410</b>	<b>31,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,096</b>	
003	300302F	SR 3/SR 304 - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	210	0	0	0	0	0	0	0	0	501	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,696	2,385	8	0	0	0	0	0	0	26,485	
003	L2000176	SR 3/SR 304 Interchange Modification	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	399	3,801	0	0	0	0	0	0	0	4,200	
003	T30400R	SR 3/Belfair Bypass - New Alignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	10,200	25,410	31,300	0	0	0	0	66,910	
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>						<b>244,887</b>	<b>409,984</b>	<b>268,000</b>	<b>202,566</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,469</b>	<b>1,975,946</b>	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	232,043	255,428	103,000	87,566	0	0	0	0	111,469	1,478,546	
005	M00100R	I-5 JBLM Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	11,972	152,428	165,000	115,000	50,000	0	0	0	0	494,400	
016	L2000175	SR 16/Corridor Congestion Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	872	2,128	0	0	0	0	0	0	0	3,000	
<b>I-5, Lewis County Area - Corridor Improvements</b>						<b>25,019</b>	<b>17,342</b>	<b>4,032</b>	<b>10,020</b>	<b>45,525</b>	<b>10,000</b>	<b>20,000</b>	<b>20,500</b>	<b>0</b>	<b>0</b>	<b>395,066</b>	
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	132	0	0	0	0	0	0	0	0	115,500	
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,489	3,185	32	0	0	0	0	0	0	152,966	
005	L2000204	I-5/North Lewis County Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	10,000	20,000	20,500	0	0	50,500	
005	L2000223	I-5/Rebuild Chambers Way Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,398	14,157	4,000	10,020	45,525	0	0	0	0	76,100	
<b>I-5, Olympia Freeway</b>						<b>1,874</b>	<b>50,626</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,000</b>	
005	L1100110	I-5/Marvin Road/SR 510 Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,874	50,626	19,500	0	0	0	0	0	0	72,000	
<b>I-5, Puget Sound Area - Improvements</b>						<b>9,070</b>	<b>48,516</b>	<b>49,750</b>	<b>64,900</b>	<b>30,700</b>	<b>50,800</b>	<b>13,000</b>	<b>26,000</b>	<b>0</b>	<b>19,367</b>	<b>461,256</b>	
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	228	0	0	0	0	0	0	0	1,902	
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	770	18,410	0	0	0	0	0	0	0	20,517	
005	100536D	I-5/SR 525 Interchange Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	19,367	20,010	
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	0	0	0	0	0	31,570	

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			TPA	Nic	CW	Oth											
005	300596S	I-5/JBLM Corridor - Early Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,359	0	0	0	0	0	0	0	0	0	9,551
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	127	0	0	0	0	0	0	0	0	0	22,234
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,806	1,243	0	0	0	0	0	0	0	0	89,276
005	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	186	0	0	0	0	0	0	0	0	0	186
005	L2000139	I-5/156th NE Interchange in Marysville	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	3,000	13,000	26,000	0	0	0	42,000
005	L2000160	I-5/Ship Canal Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	700	2,800	0	0	0	0	0	3,500
005	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	9,900	44,600	29,900	0	0	0	0	0	0	84,400
005	L2200087	I-5/Marvin Road Interchange Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	108	0	0	0	0	0	0	0	0	0	1,171
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	10,000	30,000	45,000	0	0	0	0	85,000
005	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,054	18,735	5,150	25,000	0	0	0	0	0	0	49,939
<b>I-5, SW Washington - Corridor Improvements</b>							<b>533</b>	<b>234</b>	<b>0</b>	<b>0</b>	<b>10,400</b>	<b>74,800</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,364</b>
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	219	0	0	0	0	0	0	0	0	85,698
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	24,053
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	15	0	0	0	0	0	0	0	0	34,913
005	L2000099	I-5/Mill Plain Boulevard	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	10,400	74,800	12,500	0	0	0	97,700
<b>I-5, Whatcom/Skagit County - Improvements</b>							<b>12</b>	<b>1,350</b>	<b>10,700</b>	<b>9,000</b>	<b>10,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,304</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	0	22,490
005	100589B	I-5/ITS Advanced Traveler Information Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	0	0	0	0	2,664
005	L1000099	I-5/Slater Road Interchange - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	2,000	9,000	10,100	0	0	0	0	0	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,300	8,700	0	0	0	0	0	0	0	10,000
005	L2000255	I-5/Exit 274 Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	50	0	0	0	0	0	0	0	0	50

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			TPA	Nic	CW	Oth											
<b>SR 9, Skagit/Whatcom County - Improvements</b>						<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,749</b>
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	0	17,749
<b>SR 9, Snohomish County - Corridor Improvements</b>						<b>4,766</b>	<b>27,843</b>	<b>64,648</b>	<b>23,800</b>	<b>87,500</b>	<b>25,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,847</b>	<b>377,439</b>
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	813	91	0	0	0	0	0	0	0	0	53,543
009	100904B	SR 9/176th Street SE to SR 96 - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,283	7,026	12,348	0	0	0	0	0	0	0	22,076
009	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	0	0	0	0	0	0	0	0	0	524
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	212	27	0	0	0	0	0	0	0	0	29,534
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	96	47	0	0	0	0	0	0	0	0	11,803
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	0	0	0	25,550
009	100921G	SR 9/SR 528 - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	36	0	0	0	0	0	0	0	0	6,745
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	280	0	0	0	0	0	0	0	0	0	8,217
009	N00900R	SR 9/Snohomish River Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	5,300	23,800	87,500	25,500	0	0	0	0	142,100
009	N92040R	SR 9/SR 204 Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,884	20,616	47,000	0	0	0	0	0	0	0	69,500
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>						<b>1,312</b>	<b>52,764</b>	<b>101,000</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,212</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36	140	0	0	0	0	0	0	0	0	51,652
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	0	0	0	12,099
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	1,775	0	0	0	0	0	0	0	0	5,337
012	501212I	US 12/SR 124 Intersection - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	63	0	0	0	0	0	0	0	0	21,317
012	T20900R	US-12/Walla Walla Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,021	50,786	101,000	16,000	0	0	0	0	0	0	168,807

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			TPA	Nic	CW	Oth											
<b>US 12, Yakima Area - Improvements</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,439</b>
012	501208J	US 12/Old Naches Highway - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	37,084	38,439
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>						<b>1,781</b>	<b>13,761</b>	<b>36,047</b>	<b>10,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,163</b>
000	L1000157	SR 14 Access Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	327	2,193	4,980	0	0	0	0	0	0	0	7,500
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86	51	0	0	0	0	0	0	0	0	7,910
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	217	101	0	0	0	0	0	0	0	0	48,553
014	L2000074	SR 14/ Wind River Junction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	664	5,154	482	0	0	0	0	0	0	0	6,300
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	82	3,918	18,000	3,000	0	0	0	0	0	0	25,000
014	L2220062	SR 14/Bingen Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	405	2,344	12,585	7,566	0	0	0	0	0	0	22,900
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>						<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>283</b>
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	0	0	0	283
<b>SR 16, Tacoma - New Narrows Bridge</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,593</b>	<b>0</b>	<b>57,593</b>
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	57,593	0	57,593
<b>SR 17, Moses Lake Vicinity - Improvements</b>						<b>21</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>
017	201701G	SR 17/Adams Co Line - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21	43	0	0	0	0	0	0	0	0	105
<b>SR 18, Auburn to I-90 - Corridor Widening</b>						<b>119</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,289</b>
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	0	0	0	127,240
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47	51	0	0	0	0	0	0	0	0	3,026
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	69	44	0	0	0	0	0	0	0	0	3,023
<b>SR 20, Island County - Safety Improvements</b>						<b>2,073</b>	<b>138</b>	<b>24</b>	<b>9</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,678</b>
020	L2200042	SR 20 Race Road to Jacob's Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,073	138	24	9	12	3	0	0	0	0	3,678
<b>SR 20, West Skagit County - Improvements</b>						<b>1,608</b>	<b>11,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,400</b>
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,608	11,792	0	0	0	0	0	0	0	0	13,400

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Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
<b>SR 24, Yakima to Hanford - Improvements</b>						<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,524</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	3	0	0	0	0	0	0	0	0	50,524
<b>SR 28/285, Wenatchee Area - Improvements</b>						<b>880</b>	<b>2,198</b>	<b>7,350</b>	<b>24,700</b>	<b>28,900</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,435</b>
002	200291O	US 2/N Wenatchee - Easy Street Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	7
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	710	493	0	0	0	0	0	0	0	0	40,075
028	202801J	SR 28/E Wenatchee - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	841	2,200	0	0	0	0	0	0	0	3,041
028	202802J	SR 28/Wenatchee to I-90 - Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	35	0	0	0	0	0	0	0	0	102
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	78	70	0	0	0	0	0	0	0	0	28,273
028	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	500	1,100	6,000	13,400	2,000	0	0	0	0	23,000
028	T10300R	SR 28 East Wenatchee Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	250	4,050	18,700	15,500	20,000	0	0	0	0	58,500
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	9	0	0	0	0	0	0	0	0	17,437
<b>I-82, Yakima To Oregon</b>						<b>4,959</b>	<b>12,413</b>	<b>49,083</b>	<b>4,631</b>	<b>44,776</b>	<b>15,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171,484</b>
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	22	0	0	0	0	0	0	0	0	34,803
082	508201S	I-82/South Union Gap I/C - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	891	501	0	0	0	0	0	0	0	0	3,193
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	21	0	0	0	0	0	0	0	0	1,311
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	141	1,157	0	0	0	0	0	0	0	0	2,961
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	576	203	235	0	0	0	0	0	0	0	2,003
082	L2000123	I-82/ EB WB On and Off Ramps	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	9,000	25,400	0	0	0	0	0	0	0	34,400
082	T10400O	I-82 West Richland - Red Mountain Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,343	1,509	23,448	100	0	0	0	0	0	0	28,400
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	4,531	44,776	15,106	0	0	0	0	64,413

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			TPA	Nic	CW	Oth											
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>						<b>124,376</b>	<b>92,091</b>	<b>24,377</b>	<b>118,243</b>	<b>182,523</b>	<b>97,523</b>	<b>523</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>991,342</b>	
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122,408	82,638	4,877	1,743	523	523	523	523	0	0	564,921
090	509016J	I-90/Golf Course Rd - Improve Park & Ride Lot	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	0	0	0	21
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,947	9,453	19,500	116,500	182,000	97,000	0	0	0	0	426,400
<b>I-90, Spokane Area - Corridor Improvements</b>						<b>529</b>	<b>6,285</b>	<b>22,500</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>7,600</b>	<b>18,800</b>	<b>0</b>	<b>0</b>	<b>80,136</b>	
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	530	2,285	0	0	0	0	0	0	0	0	8,023
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(1)	0	0	0	0	0	0	0	0	0	19,113
090	L2000094	I-90/Medical Lake & Geiger Interchanges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,000	22,500	100	0	0	0	0	0	0	26,600
090	L2000122	I-90/Henry Road Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	7,600	18,800	0	0	0	26,400
<b>I-90, Western Washington - Improvements</b>						<b>1,688</b>	<b>51,312</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,500</b>
090	L2000124	I-90/Front Street IJR	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	2,300	0	0	0	0	0	0	0	0	2,300
090	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,688	49,012	22,500	0	0	0	0	0	0	0	73,200
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>						<b>984</b>	<b>3,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,485</b>
097	509702O	US 97/Satus Creek Vicinity - Safety Work	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	74	0	0	0	0	0	0	0	0	0	2,566
097	L2000163	Dolarway Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	910	3,009	0	0	0	0	0	0	0	0	3,919
<b>SR 99, Seattle - Alaskan Way Viaduct</b>						<b>510,291</b>	<b>389,476</b>	<b>143,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,330,013</b>	
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	494,907	376,975	143,767	0	0	0	0	0	0	0	3,290,726
099	809940B	SR 99/Viaduct Project - Construction Mitigation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,345	12,500	0	0	0	0	0	0	0	0	35,170
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	1	0	0	0	0	0	0	0	0	4,117
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>						<b>1,698</b>	<b>5,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,451</b>	<b>62,842</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	2,276	0	3,218

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			TPA	Nic	CW	Oth												
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,175	2,560	
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,632	95	0	0	0	0	0	0	0	0	51,059	
101	310116D	US 101/Lynch Road - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	66	192	0	0	0	0	0	0	0	0	1,005	
101	L2000161	US 101/Lynch Road Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	0	0	0	0	0	0	0	0	5,000	
<b>SR 161, Pierce County - Corridor Improvements</b>							<b>4,385</b>	<b>1,139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>84,556</b>	
161	316118A	SR 161/24th St E to Jovita - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,236	194	0	0	0	0	0	0	0	0	52,068	
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	31,386	31,386	
161	L1100048	31st Ave SW Overpass Widening and Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	945	0	0	0	0	0	0	0	0	1,102	
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>							<b>54,611</b>	<b>2,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,364</b>
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	54,611	2,553	0	0	0	0	0	0	0	0	83,931	
167	816701E	SR 167/Express Toll Lanes Continuous Access	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	433	
<b>SR 167, Tacoma to Puyallup - New Freeway</b>							<b>4,132</b>	<b>93,651</b>	<b>305,100</b>	<b>395,400</b>	<b>266,000</b>	<b>313,000</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>1,990,076</b>	
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	110	0	0	0	0	0	0	0	0	0	111,573	
167	316718H	SR 167/Tacoma to Puyallup - New Freeway	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,673	0	0	0	0	0	0	0	0	0	3,003	
167	M00600R	SR 167/SR 509 Puget Sound Gateway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,349	93,651	305,100	395,400	266,000	313,000	300,000	200,000	0	0	1,875,500	
<b>I-205, Vancouver Area - Corridor Improvements</b>							<b>18,979</b>	<b>3,053</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,254</b>
005	L1000111	I-5/179th St Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	50,000	0	0	0	0	0	50,000	
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,979	3,053	0	0	0	0	0	0	0	0	40,254	
<b>SR 240, Richland Vicinity - Corridor Improvements</b>							<b>7</b>	<b>5</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,488</b>
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	0	22,467	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	5	0	0	0	0	0	0	0	0	41,021	



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			TPA	Nic	CW	Oth											
240	L2000202	SR 240/Richland Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	5,000	0	0	0	0	0	0	0	5,000
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>							<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,223</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	4,766
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	2,457
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>							<b>1,543</b>	<b>10,700</b>	<b>18,900</b>	<b>7,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,806</b>
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,543	0	0	0	0	0	0	0	0	0	2,006
305	N30500R	SR 305 Construction - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	10,700	18,900	7,200	0	0	0	0	0	0	36,800
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>							<b>0</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
395	L2000128	US 395/Safety Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	10,000	0	0	0	0	0	0	0	15,000
<b>US 395, Spokane - North Spokane Corridor</b>							<b>39,805</b>	<b>87,187</b>	<b>164,017</b>	<b>209,000</b>	<b>202,900</b>	<b>173,000</b>	<b>61,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,318,030</b>
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	0	0	0	209,421
395	600010A	US 395/North Spokane Corridor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38,255	19,733	17	0	0	0	0	0	0	0	229,709
395	M00800R	US 395 North Spokane Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,546	67,454	164,000	209,000	202,900	173,000	61,000	0	0	0	878,900
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>							<b>129,110</b>	<b>303,162</b>	<b>384,242</b>	<b>233,000</b>	<b>160,000</b>	<b>10,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>13,816</b>	<b>2,465,837</b>
405	140504C	I-405/SR 167 Interchange - Direct Connector	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,768	296	0	0	0	0	0	0	13,816	41,618	
405	840502B	I-405/SR 181 to SR 167 - Widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	109	157	42	0	0	0	0	0	0	140,044	
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,495	
405	840541F	I-405/I-90 to SE 8th St - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	5,000	0	0	0	0	0	0	179,816	
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	1	0	0	0	0	0	0	0	203,268	
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	83	35	0	0	0	0	0	0	0	164,275	
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35,421	40,589	200	0	0	0	0	0	0	377,741	
405	8BI1006	I-405/Renton to Bellevue Widening and Express Toll Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16,733	4,136	0	0	0	0	0	0	0	21,656	

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			TPA	Nic	CW	Oth												
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	8,000	54,000	13,000	0	0	0	0	0	0	75,000	
405	L1000162	I-405 Northbound Auxiliary Lane - SR 520 to NE 70th Pl	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	5,000	0	0	0	0	0	0	0	15,000	
405	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,328	3,258	0	0	0	0	0	0	0	0	11,586	
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41	4,960	0	0	0	0	0	0	0	0	5,001	
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	58,607	231,730	320,000	220,000	160,000	10,000	225,000	0	0	0	1,225,337	
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>							<b>130</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,098</b>	
500	450000A	SR 500/St Johns Blvd - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	130	36	0	0	0	0	0	0	0	0	45,098	
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>							<b>13,406</b>	<b>2,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,799</b>
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,406	2,944	0	0	0	0	0	0	0	0	82,799	
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>							<b>3,419</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,347</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,419	6	0	0	0	0	0	0	0	0	31,347	
<b>SR 510, Yelm - New Freeway</b>							<b>4</b>	<b>3,502</b>	<b>31,413</b>	<b>23,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,849</b>
510	351025A	SR 510/Yelm Loop - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	2	0	0	0	0	0	0	0	0	29,349	
510	T32700R	SR 510/Yelm Loop Phase 2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,500	31,413	23,587	0	0	0	0	0	0	58,500	
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>							<b>1,378</b>	<b>12,411</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,440</b>
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	274	0	0	0	0	0	0	0	0	0	36,925	
518	T32800R	SR 518 Des Moines Interchange Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,104	12,411	0	0	0	0	0	0	0	0	13,515	
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>							<b>320,321</b>	<b>376,260</b>	<b>413,703</b>	<b>404,598</b>	<b>329,263</b>	<b>391,706</b>	<b>31,880</b>	<b>31,880</b>	<b>15,940</b>	<b>0</b>	<b>4,705,697</b>	
520	1B11001	SR 520/Bellevue Corridor Improvements - East End	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	406	68	0	0	0	0	0	0	0	0	2,576	
520	852006W	SR 520 Westside Design Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,000	1	0	0	0	0	0	0	0	0	24,001	
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	296,048	91,486	207	155	175	57	0	0	0	0	2,681,389	

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			TPA	Nic	CW	Oth												
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	15,940	31,880	31,880	31,880	31,880	15,940	0	159,400	
520	L1000033	Lake Washington Congestion Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,860	288	0	0	0	0	0	0	0	0	86,931	
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	19,800	21,100	0	0	0	0	0	0	40,900	
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	40,700	27,300	0	0	0	0	0	0	0	68,000	
520	M00400R	SR 520 Seattle Corridor Improvements - West End	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8,007	243,717	366,396	367,403	297,208	359,769	0	0	0	0	1,642,500	
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>							<b>8,667</b>	<b>1,464</b>	<b>325</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,946</b>	
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	7	31	0	0	0	0	0	0	0	22,566	
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,662	707	294	0	0	0	0	0	0	0	145,630	
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	5,000	5,000	0	0	0	10,750	
<b>SR 531, Smokey Point Vicinity - Improvements</b>							<b>97</b>	<b>212</b>	<b>4,900</b>	<b>10,900</b>	<b>23,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,179</b>
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97	212	0	0	0	0	0	0	0	0	1,879	
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,900	10,900	23,500	0	0	0	0	0	39,300	
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>							<b>9,950</b>	<b>6,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,191</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,950	6,413	0	0	0	0	0	0	0	0	86,191	
<b>SR 539, Bellingham North - Corridor Improvements</b>							<b>812</b>	<b>141</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,814</b>
539	153900M	SR 539/I-5 to Horton Road - Access Management	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34	0	0	0	0	0	0	0	0	0	2,986	
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	67,618	
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	546	0	0	0	0	0	0	0	0	0	102,709	
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	141	0	0	0	0	0	0	0	0	7,501	
539	L2000118	SR 539/Guide Meridian	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	16,000	24,000	0	0	0	0	40,000	

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			TPA	Nic	CW	Oth											
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>						<b>19</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,826</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19	1	0	0	0	0	0	0	0	0	5,826
<b>SR 704, Lakewood Vicinity - New Freeway</b>						<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,256</b>	<b>40,900</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	18,256	40,900
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,804</b>
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	43,804
<b>Complete Puget Sound Core HOV System - Multiple Highways</b>						<b>0</b>	<b>20</b>	<b>7,446</b>	<b>12,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,019</b>
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20	7,446	12,553	0	0	0	0	0	0	20,019
<b>Future Unprogrammed Project Reserves</b>						<b>0</b>	<b>34,000</b>	<b>30,140</b>	<b>32,538</b>	<b>117,373</b>	<b>149,833</b>	<b>188,916</b>	<b>161,606</b>	<b>243,500</b>	<b>0</b>	<b>0</b>	<b>957,906</b>
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	2,088	41,434	32,439	90,000	0	0	165,961
998	099902I	Safety Project Reserve - Collision Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	13,701	37,155	49,382	49,400	49,400	0	0	199,038
998	099902J	Safety Project Reserve - Collision Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	64,573	74,000	68,100	49,767	74,100	0	0	330,540
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	2,249	3,429	3,705	0	0	0	0	10,383
998	099902N	Project Reserve - Noise Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	140	114	3,000	0	0	0	0	0	3,254
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	175	2,670	2,885	0	0	0	0	8,730
998	099904Q	Future Federal Earmarks for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	160,000
998	099905Q	Future Local Funds for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	80,000
<b>Other</b>						<b>1,549</b>	<b>26,052</b>	<b>31,400</b>	<b>62,100</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,254</b>
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	13	0	0	0	0	0	0	0	0	99
000	0B1100A	Mobility Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	8	0	0	0	0	0	0	0	0	14,136
012	N01200R	Schouweiler Road Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,488	0	0	0	0	0	0	0	0	0	1,488

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			TPA	Nic	CW	Oth												
018	L1000120	SR 18 Eastbound Off-Ramp	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	15,000	0	0	0	0	0	0	0	0	15,000	
099	L1000176	SR 99/I-5 Interchange - Fife	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	0	500	
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,900	0	0	0	0	0	0	0	0	3,900	
395	L2000127	US 395/Ridgeline Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	17,000	0	0	0	0	0	0	0	21,000	
432	L2000091	SR 432 Longview Grade Crossing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,500	14,400	62,100	7,000	0	0	0	0	0	85,000	
527	L1000173	SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	0	0	0	0	0	0	800	
900	L2000238	SR 900 Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	331	0	0	0	0	0	0	0	0	331	
<b>Studies &amp; System Analysis</b>							<b>877</b>	<b>1,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,778</b>	
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	111	212	0	0	0	0	0	0	0	0	546	
002	L1000158	US 2 Trestle IJR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	559	942	0	0	0	0	0	0	0	0	1,501	
003	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	199	216	0	0	0	0	0	0	0	0	415	
523	L1000059	SR 523 Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	135	0	0	0	0	0	0	0	0	316	
<b>Improvement - Program Support Activities</b>							<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>0</b>	<b>333,093</b>	
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,963	28,963	28,963	28,963	28,963	28,963	28,963	28,963	28,963	0	333,093	
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>							<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,451</b>
999	099903N	Bridge Rail Retrofit Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	0	0	0	12,451	
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>							<b>3,452</b>	<b>5,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,993</b>
105	L2200092	SR 150/No-See-Um Road Intersection - Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,452	4,328	0	0	0	0	0	0	0	0	8,493	
525	L2000252	SR 525/E Bush Point Rd-S Honeymoon Bay Rd - Intersection Safety Improvem	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	0	0	0	0	1,500	
<b>Safety - Intersection &amp; Spot Improvements</b>							<b>49,225</b>	<b>116,371</b>	<b>149,499</b>	<b>207,579</b>	<b>29,735</b>	<b>21,350</b>	<b>6,020</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>659,719</b>	
000	0B12002	Intersection & Spot Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	48,138	104,840	67,699	83,182	27,685	12,250	20	0	0	0	385,340	
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	393	11	0	0	0	0	0	0	0	0	3,680	
002	100224I	US 2 High Priority Safety Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	0	0	0	0	0	0	0	0	0	3,584	
002	200201J	US 2/East Wenatchee N - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	227	59	0	0	0	0	0	0	0	0	359	

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			TPA	Nic	CW	Oth												
002	200204M	US 2/Stevens Pass - Variable Message Signs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	1	0	0	0	0	0	0	0	0	910	
002	N00200R	US Hwy 2 Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	2,700	14,300	0	0	0	0	0	0	19,000	
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	6,000	24,000	0	0	0	30,000	
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,050	9,100	0	0	0	0	0	11,150	
026	L2000236	SR 26 & US 195 Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	0	0	0	400	
090	L1000113	I-90/SR 18 Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	73,100	71,900	0	0	0	0	0	0	150,000	
097	209700W	US 97/Cameron Lake Road - Intersection Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	0	0	0	0	0	0	0	0	0	1,469	
097	209703H	US 97/North of Brewster - Passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64	1	0	0	0	0	0	0	0	0	1,459	
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	298	1,059	0	0	0	0	0	0	0	0	3,141	
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	0	0	0	0	0	0	2,030	
526	N52600R	SR 526 Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	6,000	38,197	0	0	0	0	0	0	47,197	
<b>Safety - Median Cross Over Protection</b>							<b>2,897</b>	<b>18,337</b>	<b>6,732</b>	<b>4,157</b>	<b>324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,447</b>	
000	0BI2005	Median Cross-Over Protection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,897	18,337	6,732	4,157	324	0	0	0	0	0	32,447	
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>							<b>755</b>	<b>54</b>	<b>489</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,328</b>
000	0BI1002	Pedestrian & Bicycle Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	702	46	0	0	0	0	0	0	0	0	3,474	
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	53	8	489	0	0	0	0	0	0	0	854	
<b>Safety - Roadside Improvements</b>							<b>2,695</b>	<b>16,107</b>	<b>9,753</b>	<b>3,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,783</b>
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	1	0	0	0	0	0	0	0	0	29,435	
000	0BI2007	Roadside Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	208	483	1,519	395	0	0	0	0	0	0	2,605	
195	L2000058	US 195/Colfax to Spangle - Add Passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,588	10,062	0	0	0	0	0	0	0	0	11,650	
501	L2000117	SR 501/I-5 to Port of Vancouver	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	2,300	4,700	0	0	0	0	0	0	0	7,000	
999	0BI2003	Guardrail Retrofit Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	883	3,261	3,534	3,415	0	0	0	0	0	0	11,093	

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			TPA	Nic	CW	Oth											
<b>Safety - Rumble Strips</b>						<b>4,085</b>	<b>7,096</b>	<b>5,844</b>	<b>1,561</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,811</b>
000	OBI2008	Rumble Strip Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,085	7,096	5,844	1,561	225	0	0	0	0	0	18,811
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>						<b>82,727</b>	<b>117,466</b>	<b>94,307</b>	<b>93,415</b>	<b>127,280</b>	<b>71,348</b>	<b>48,608</b>	<b>57,565</b>	<b>0</b>	<b>5,313</b>	<b>777,595</b>	
000	OBI4004	Chronic Environmental Deficiency Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,736	8,933	5,023	2,030	10,375	14,394	36	0	0	0	63,255
000	L1100066	Fish Culverts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	15,600	39,400	37,500	37,500	37,500	37,500	57,500	0	0	300,000	
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	0	0	4,810	
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	5,313	6,071	
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,985	0	0	0	0	0	0	0	0	20,405	
998	099955F	Fish Passage Barriers (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,778	4,248	17	0	0	0	0	0	0	41,054	
998	OBI4001	Fish Passage Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40,582	64,885	51,767	53,885	79,405	19,454	11,072	65	0	342,000	
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>						<b>11</b>	<b>2,910</b>	<b>1,218</b>	<b>887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,865</b>	
000	OBI4002	Noise Wall & Noise Mitigation Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,709	1,218	887	0	0	0	0	0	4,814	
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8	0	0	0	0	0	0	0	0	8,931	
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3	1	0	0	0	0	0	0	0	4,920	
395	L2000253	US 395/N Yelm Street - Noise Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	0	0	0	0	0	0	0	200	
<b>Environmental - Stormwater &amp; Mitigation Sites</b>						<b>4,422</b>	<b>10,409</b>	<b>5,594</b>	<b>9,187</b>	<b>4,390</b>	<b>3,007</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,761</b>	
000	OBI4003	Stormwater & Mitigation Site Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,098	5,455	4,429	8,543	3,904	3,000	3,000	0	0	35,808	
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,324	3,076	1,165	644	486	7	0	0	0	10,160	
005	400506M	I-5/Chehalis River Flood Control	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,878	0	0	0	0	0	0	0	6,793	
<b>WSF - Terminal Improvements</b>						<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	
104	L2000246	SR 104 Realignment for Ferry Traffic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	500	
<b>Unknown</b>						<b>240</b>	<b>(8,367)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,127)</b>	
005	400517A	I-5/Interstate Bridge Planning Inventory and Coordination	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	0	0	350	

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			TPA	Nic	CW	Oth											
240	524003S	SR 240/Kingsgate Way - Signalize Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	212	0	0	0	0	0	0	0	0	452
	G2000082	Capital Project Adjustment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	(8,929)	0	0	0	0	0	0	0	0	(8,929)



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			TPA	Nic	CW	Oth											
<b>Highway Preservation Program (P)</b>						<b>619,047</b>	<b>925,831</b>	<b>738,761</b>	<b>728,575</b>	<b>979,930</b>	<b>937,835</b>	<b>947,210</b>	<b>989,076</b>	<b>858,727</b>	<b>347,182</b>	<b>9,572,864</b>	
<b>SR 104, Hood Canal Bridge</b>						<b>125</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>524,745</b>
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	518,650
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	163	0	0	0	0	0	0	0	0	6,095
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>						<b>840</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>
167	L2000187	SR 167/HOT Lanes Tolling Equipment R&R	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	840	161	0	0	0	0	0	0	0	0	1,001
<b>Preservation - ER Projects</b>						<b>22,940</b>	<b>28,417</b>	<b>20,136</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>221,904</b>
000	OBP3001	Emergency Relief Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,702	8,168	0	0	0	0	0	0	0	0	38,834
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	21	21	0	0	0	0	0	0	0	422
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	166	125	86	0	0	0	0	0	0	0	14,634
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	103	29	0	0	0	0	0	0	0	8,014
998	099960K	Emergency Slide & Flood Reserve	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	160,000
<b>Preservation - Major Drainage</b>						<b>3,797</b>	<b>16,677</b>	<b>19,342</b>	<b>21,183</b>	<b>20,000</b>	<b>24,000</b>	<b>38,849</b>	<b>39,002</b>	<b>45,002</b>	<b>0</b>	<b>232,278</b>	
000	OBP3004	Major Drainage Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,797	2,677	5,342	7,183	0	0	0	0	0	0	23,425
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	6,000	10,000	24,849	25,002	31,002	0	96,853	
998	099906Q	Set Aside for Local funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	32,000	
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	80,000	
<b>Preservation - Major Electrical</b>						<b>2,791</b>	<b>1,241</b>	<b>4,013</b>	<b>6,812</b>	<b>5,587</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,591</b>	
000	OBP3003	Major Electrical Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,791	1,241	4,013	6,812	5,587	155	0	0	0	0	24,591
<b>Preservation - Program Support Activities</b>						<b>53,508</b>	<b>51,615</b>	<b>48,615</b>	<b>48,615</b>	<b>50,400</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>0</b>	<b>644,603</b>
999	095901W	Set Aside for Preservation Program Support Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53,508	51,615	48,615	48,615	50,400	48,615	48,615	48,615	48,615	0	644,603

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			TPA	Nic	CW	Oth											
<b>Preservation - Rest Areas</b>						<b>1,763</b>	<b>4,586</b>	<b>2,514</b>	<b>3,599</b>	<b>2,871</b>	<b>1,851</b>	<b>1,500</b>	<b>1,500</b>	<b>750</b>	<b>0</b>	<b>26,569</b>	
000	OBP3005	Rest Areas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,763	2,676	1,741	1,729	1,728	750	750	750	750	0	15,868
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	110	0	0	0	0	0	0	127
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	504	350	350	350	350	0	0	0	0	3,259
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,406	423	1,410	793	751	750	750	0	0	7,315
<b>Preservation - Unstable Slopes</b>						<b>10,201</b>	<b>17,167</b>	<b>4,415</b>	<b>2,588</b>	<b>6,797</b>	<b>20,957</b>	<b>6,000</b>	<b>6,000</b>	<b>16,002</b>	<b>0</b>	<b>142,846</b>	
000	OBP3002	Unstable Slopes Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,769	15,254	4,415	2,588	6,797	20,957	6,000	6,000	16,002	0	127,708
002	200200V	US 2/Stevens Pass West - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	242	1	0	0	0	0	0	0	0	0	7,489
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	1	0	0	0	0	0	0	0	0	1,457
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	187	1,911	0	0	0	0	0	0	0	0	2,427
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	0	3,765
<b>Preservation - Weigh Stations</b>						<b>772</b>	<b>9,231</b>	<b>5,000</b>	<b>5,001</b>	<b>7,160</b>	<b>7,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,318</b>	
000	OBP3006	Weigh Stations Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	772	9,231	5,000	5,001	7,160	7,730	0	0	0	0	34,894
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	11,424
<b>Road Preservation - Asphalt</b>						<b>196,791</b>	<b>168,915</b>	<b>109,658</b>	<b>104,481</b>	<b>316,928</b>	<b>324,252</b>	<b>348,486</b>	<b>379,146</b>	<b>381,788</b>	<b>0</b>	<b>2,456,586</b>	
000	OBP1002	Asphalt Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	160,047	147,617	107,397	101,830	315,841	324,252	348,486	379,146	381,788	0	2,365,887
002	200202F	US 2/Leavenworth Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	64	418	1,087	0	0	0	0	0	1,569
002	600228R	US 2/Jct I-90 to Euclid Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	236	4,198	0	0	0	0	0	0	0	0	4,434
005	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	509	3,378	0	0	0	0	0	0	0	0	4,030
005	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,016	17	0	0	0	0	0	0	0	0	1,149
005	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	153	492	0	0	0	0	0	0	0	0	645
005	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,106	0	0	0	0	0	0	0	0	0	1,163

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			TPA	Nic	CW	Oth											
005	100595G	I-5/NB Nooksack River to Blaine - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,557	0	0	0	0	0	0	0	0	0	5,837
012	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	1,486	0	0	0	0	0	0	0	0	1,541
012	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	375	642	0	0	0	0	0	0	0	1,017
012	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	253	2,742	0	0	0	0	0	0	0	0	2,995
012	501215B	US 12/E Pasco to Tank Farm Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	992	17	0	0	0	0	0	0	0	0	1,021
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	0	0	0	0	0	0	0	0	0	3,813
020	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	795	0	0	0	0	0	0	0	0	0	2,943
020	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	140	1,858	0	0	0	0	0	0	0	0	1,998
028	202800A	SR 28/East Wenatchee Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	19	0	0	0	0	0	0	0	0	2,199
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	79	0	0	0	0	0	0	0	0	3,379
082	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,152	564	0	0	0	0	0	0	0	0	1,777
090	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,558	1	0	0	0	0	0	0	0	0	5,827
090	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,416	24	0	0	0	0	0	0	0	0	2,567
097	509702N	US 97/Satus Creek Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	315	1	0	0	0	0	0	0	0	0	2,029
099	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,743	117	0	0	0	0	0	0	0	0	1,898
101	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,298	0	0	0	0	0	0	0	0	0	3,712
129	512901X	SR 129/2nd Street to Highland Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,614	34	0	0	0	0	0	0	0	0	1,648
181	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	223	1	0	0	0	0	0	0	0	0	2,168
195	619503A	US 195/Colfax to Dry Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,894	0	0	0	0	0	0	0	0	0	2,928
290	629000O	SR 290/Hamilton St to Mission Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,118	2	0	0	0	0	0	0	0	2,120

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			TPA	Nic	CW	Oth											
290	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,057	15	0	0	0	0	0	0	0	0	4,466
303	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	479	0	0	0	0	0	0	0	0	0	3,145
395	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	58	0	0	0	0	0	0	0	0	0	2,253
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	948	1	0	0	0	0	0	0	0	0	2,132
509	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	118	0	0	0	0	0	0	0	0	0	1,707
525	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,269	1,148	0	0	0	0	0	0	0	0	3,417
526	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	1,195	0	0	0	0	0	0	0	0	1,235
539	153900P	SR 539/I-5 to Kellogg Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,553	2,233	0	0	0	0	0	0	3,786
904	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	733	1,418	0	0	0	0	0	0	0	0	2,151
<b>Road Preservation - Chip Seal</b>							<b>46,658</b>	<b>52,970</b>	<b>67,502</b>	<b>95,852</b>	<b>18,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,304</b>
000	0BP1001	Chip Seal Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45,678	52,970	67,502	95,852	18,289	0	0	0	0	0	307,101
012	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	816	0	0	0	0	0	0	0	0	0	1,117
012	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	78	0	0	0	0	0	0	0	0	0	440
124	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86	0	0	0	0	0	0	0	0	0	646
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>							<b>95,194</b>	<b>143,692</b>	<b>49,092</b>	<b>67,861</b>	<b>52,131</b>	<b>32,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,571</b>
000	0BP1003	Concrete Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46,091	56,929	39,475	18,756	29,710	32,290	0	0	0	0	269,796
005	800515C	Concrete Rehabilitation Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,147	76,450	3,782	49,105	22,421	0	0	0	0	0	197,485
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,949	10,313	5,835	0	0	0	0	0	0	0	52,065
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	0	0	0	1,225

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			TPA	Nic	CW	Oth											
<b>Road Preservation - Safety Features</b>						<b>73,017</b>	<b>171,864</b>	<b>148,162</b>	<b>169,616</b>	<b>166,389</b>	<b>164,060</b>	<b>164,060</b>	<b>164,060</b>	<b>12,000</b>	<b>0</b>	<b>1,238,514</b>	
000	OBP1004	Safety Features Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	0	0	832	
000	OBP3007	Statewide Paving Project Basic Safety Features	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,201	9,050	7,102	5,556	2,329	0	0	12,000	0	47,699	
000	L1100071	Highway System Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	65,809	162,814	141,060	164,060	164,060	164,060	164,060	0	0	1,189,983	
<b>Bridge Preservation - Repair</b>						<b>88,378</b>	<b>186,113</b>	<b>192,516</b>	<b>108,011</b>	<b>209,027</b>	<b>186,824</b>	<b>263,427</b>	<b>275,752</b>	<b>279,569</b>	<b>343,880</b>	<b>2,259,168</b>	
000	OBP2002	Bridge Repair Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53,657	120,005	135,207	105,290	203,014	173,476	245,243	250,329	266,049	0	1,655,450
000	L1000068	Structurally Deficient and At Risk Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,417	21,599	23,282	0	0	0	0	0	0	53,300	
005	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	4,215	0	0	0	0	0	0	0	4,256	
005	100595E	I-5/Nooksack River Bridges - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	655	1	0	0	0	0	0	0	0	4,552	
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	642	856	13,644	2,427	1,227	1,449	1,347	3,803	0	25,550	
018	101812M	SR 18/Green River (Neely) Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,749	0	0	0	0	0	0	0	0	2,000	
099	109947B	SR 99/George Washington Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,189	14,982	13,839	0	0	0	0	0	0	46,795	
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	0	0	7,776	
101	410110P	Astoria-Megler Bridge - South End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,541	4,507	0	0	0	0	0	0	0	19,681	
107	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	269	12,231	0	0	0	0	0	0	0	12,500	
155	L2000203	SR 155/Omak Bridge Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	3,000	8,000	0	0	0	0	11,000	
241	L2000174	SR 241/Mabton Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,970	6,000	0	0	0	0	0	0	11,970	
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	211	1,747	544	294	1,786	3,899	16,837	21,620	13,520	343,880	404,338
<b>Bridge Preservation - Replacement</b>						<b>18,255</b>	<b>34,612</b>	<b>19,996</b>	<b>54,093</b>	<b>45,356</b>	<b>43,839</b>	<b>51,272</b>	<b>50,000</b>	<b>50,000</b>	<b>3,302</b>	<b>602,131</b>	
000	OBP2001	Bridge Replacement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,764	19,741	2,168	53,776	43,756	36,939	49,772	50,000	50,000	0	332,463
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	533	1	0	0	0	0	0	0	0	8,604	

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Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	0	0	0	0	0	0	0	0	0	6,426
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	1,600	6,900	1,500	0	0	0	0	10,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,181	55	1	0	0	0	0	0	0	0	10,130
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	991	44	0	0	0	0	0	0	0	0	7,261
006	400694A	SR 6/Willapa River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	2	0	0	0	0	0	0	0	0	6,960
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	117	237	0	0	0	0	0	0	0	0	15,611
009	L2000018	SR 9/Snohomish River Bridge - EIS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	0	1,506
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	8	0	0	0	0	0	0	0	0	6,015
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	0	0	0	5,033
012	L2000075	US 12/ Wildcat Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	326	11,674	0	0	0	0	0	0	0	0	12,000
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	73	135	0	0	0	0	0	0	0	0	14,215
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	459	0	0	0	0	0	0	0	0	0	9,770
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	0	0	0	0	0	0	0	0	0	10,481
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	0	4,947
105	410510A	SR 105/Smith Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	318	0	0	0	0	0	0	0	0	0	9,806
105	410510B	SR 105/North River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	473	0	0	0	0	0	0	0	0	0	13,139
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,554	0	0	0	0	0	0	0	0	0	10,469
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,019	67	1,091	0	0	0	0	0	0	0	32,251
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,302	3,302
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	783	2,035	16,736	317	0	0	0	0	0	0	19,871
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	505	0	0	0	0	0	0	0	0	33,045

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			TPA	Nic	CW	Oth												
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	14	108	0	0	0	0	0	0	0	0	18,826	
<b>Bridge Preservation - Scour</b>							<b>1,321</b>	<b>8,300</b>	<b>1,419</b>	<b>5,921</b>	<b>5,053</b>	<b>5,001</b>	<b>5,001</b>	<b>5,001</b>	<b>5,001</b>	<b>0</b>	<b>42,042</b>	
000	OBP2003	Bridge Scour Prevention Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,321	8,300	1,419	5,921	5,053	5,001	5,001	5,001	5,001	0	42,042	
<b>Bridge Preservation - Seismic Retrofit</b>							<b>2,247</b>	<b>18,556</b>	<b>23,381</b>	<b>14,942</b>	<b>53,942</b>	<b>58,261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,693</b>
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	220	6	0	0	0	0	0	0	0	0	51,387	
000	OBP2004	Bridge Seismic Retrofit Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,052	18,549	23,381	14,942	53,942	58,261	0	0	0	0	193,143	
009	100923C	SR 9/Getchell Road Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(25)	1	0	0	0	0	0	0	0	0	163	
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>449</b>	<b>11,551</b>	<b>23,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
000	G2000055	Land Mobile Radio (LMR) Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	449	11,551	23,000	0	0	0	0	0	0	0	35,000	

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			TPA	Nic	CW	Oth											
<b>Traffic Operations Program (Q)</b>						<b>11,268</b>	<b>12,811</b>	<b>10,580</b>	<b>11,100</b>	<b>10,300</b>	<b>10,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,959</b>
<b>I-5, Puget Sound Area - Improvements</b>						<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337</b>
005	100519Q	I-5/Express Lanes Enhancements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	0	0	0	0	0	0	337
<b>I-90, Spokane Area - Corridor Improvements</b>						<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
090	609007Q	Spokane Area Traffic Volume Collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	0	0	0	0	0	0	0	0	600
<b>SR 240, Richland Vicinity - Corridor Improvements</b>						<b>144</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>
240	L200023Q	SR 240/Hagen Road - Traffic Lights	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	144	186	0	0	0	0	0	0	0	0	330
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>						<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>
405	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	1	0	0	0	0	0	0	0	0	304
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>851</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>953</b>
395	639516Q	US 395/Hawthorne Rd - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	851	10	0	0	0	0	0	0	0	0	953
<b>Traffic Ops - CVISN, WIM, &amp; Weigh Stations</b>						<b>805</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,367</b>
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	1	0	0	0	0	0	0	0	0	3,033
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	1	0	0	0	0	0	0	0	0	332
005	000516Q	Expanded CVISN-Replace iSINC WIM Computers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	784	218	0	0	0	0	0	0	0	0	1,002
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>5,003</b>	<b>9,222</b>	<b>9,711</b>	<b>11,100</b>	<b>10,300</b>	<b>10,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,838</b>
000	000005Q	Reserve funding for Traffic Operations Capital Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,618	9,506	10,300	10,300	10,300	0	0	0	0	44,070
000	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	120	0	0	0	0	0	0	0	0	134
000	100017Q	I-5 & I-90 Ramp Meter Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	340	0	0	0	0	0	0	0	0	340
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	255	23	0	0	0	0	0	0	0	0	361
000	300044Q	Region Wide HAR Improvements and Fiber Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	694	54	0	0	0	0	0	0	0	0	748
000	400016T	Vancouver Urban ITS Device Infill	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	806	94	0	0	0	0	0	0	0	0	900



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			TPA	Nic	CW	Oth											
000	400017F	SWR Legacy Fiber Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	1	0	0	0	0	0	0	0	0	54
000	400017Q	Clark County CMAQ VAST Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	87	32	0	0	0	0	0	0	0	0	119
000	400017R	SWR Ramp Meter Study 2016 - Vancouver Metro Area	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	81	11	0	0	0	0	0	0	0	0	92
000	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	475	0	0	0	0	0	0	0	0	475
000	400019V	Regional Video Sharing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	0	0	0	0	0	0	0	0	150
000	600024Q	Eastern Region CCTV Systems - New Installs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	0	0	0	0	0	0	0	0	200
002	200202T	US2/Stevens Pass -- ITS Emergency Power	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	211	0	0	0	0	0	0	0	0	0	244
002	200210Q	US 2/W of Stevens Pass Camera installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	185	0	0	0	0	0	0	0	0	185
002	600227Q	US 2/Spotted Rd to I-90 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	576	0	0	0	0	0	0	0	0	0	590
003	L2000254	SR 3 Speed & Crosswalk Signs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	57	0	0	0	0	0	0	0	0	57
005	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	128	737	0	0	0	0	0	0	0	0	865
005	100516Q	I-5/CCTV Enhancement S 272nd St to NE 85th St - Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	382	4	0	0	0	0	0	0	0	388
005	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	775	0	0	0	0	0	0	0	0	775
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	30	0	0	0	0	0	0	0	0	196
005	100555Q	I-5/North Everett to SR 528 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1	0	0	0	0	0	0	0	0	2,371
005	300506Q	I-5/Sleater Kinney to Carpenter Road - Fiber Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	0	0	0	0	0	0	120
005	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	0	0	0	954
018	101812Q	SR 18/WB Ramps & SE 304th Street Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	12	0	0	0	0	0	0	0	0	61
020	102020Q	SR 20/Oak Harbor and SR 20 Spur to Pulver Rd - Signal Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	0	0	0	501
020	202000W	SR20/Wauconda Summit - RWIS and Camera	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	144	143	0	0	0	0	0	0	0	0	287
024	202400Q	NCR Basin ITS Phase 3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	429	0	0	0	0	0	0	0	0	429
167	316706Q	SR 167/SR 410 to SR 18 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	201	800	0	0	0	0	0	0	1,001

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			TPA	Nic	CW	Oth											
240	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	257	10	0	0	0	0	0	0	0	0	267
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	0	0	0	0	0	0	911
503	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	92	726	0	0	0	0	0	0	0	0	818
512	351207Q	SR 512/SR 7 to I-5 - Congestion Management	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,397	0	0	0	0	0	0	0	0	0	1,551
512	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	495	0	0	0	0	0	0	0	0	495
527	152711Q	SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	122	0	0	0	0	0	0	0	0	129
<b>Traffic Ops - Traveler Information</b>							<b>4,378</b>	<b>845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,634</b>
000	000600Q	Statewide LED Roadway Lighting Energy Reduction Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,185	319	0	0	0	0	0	0	0	0	1,504
002	200208Q	US 2/W of Wenatchee - VMS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	402	11	0	0	0	0	0	0	0	0	413
002	200209Q	US 2/W of Leavenworth VMS and Camera installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	0	0	0	0	0	0	0	0	0	213
005	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	255	83	0	0	0	0	0	0	0	0	338
005	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	204	0	0	0	0	0	0	0	0	0	948
005	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	0	0	0	0	0	0	0	0	0	413
014	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,116	0	0	0	0	0	0	0	0	0	1,233
020	202090A	SR 20/Winthrop VMS	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	179	0	0	0	0	0	0	0	0	0	248
090	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	529	0	0	0	0	0	0	0	0	0	529
090	609004Q	I-90/Sprague Rest Area Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	26	0	0	0	0	0	0	0	0	133
090	609006Q	Spokane Area Traffic Volume Collection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	134	0	0	0	0	0	0	0	0	151
090	L2000244	I-90/Golf Course Road Vicinity - Variable Message Sign Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	30	0	0	0	0	0	0	0	0	30

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**Traffic Operations Program (Q)**  
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Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
097	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	239	242	0	0	0	0	0	0	0	0	481
<b>Unknown</b>							<b>0</b>	<b>1,727</b>	<b>869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,596</b>
000	400018Q	Centralized Signal System - Joint ATMS throughout Clark County	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	0	0	0	0	0	0	0	0	200
000	400019Q	Centralized Signal System Enhancements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	83	369	0	0	0	0	0	0	0	452
014	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,067	34	0	0	0	0	0	0	0	1,101
205	420520Q	I-205/NB Mill Plain On-Ramp - Ramp Meter	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	466	0	0	0	0	0	0	0	466
503	450317T	SR 503, Fourth Plain to Main Street ITS Device Infill	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	377	0	0	0	0	0	0	0	0	377

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Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
<b>Public Transportation Program (V)</b>					<b>56,423</b>	<b>126,267</b>	<b>61,683</b>	<b>27,776</b>	<b>9,132</b>	<b>7,783</b>	<b>8,901</b>	<b>7,990</b>	<b>0</b>	<b>0</b>	<b>313,937</b>	
<b>Regional Mobility Grants Current Biennium</b>					<b>0</b>	<b>59,456</b>	<b>36,743</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,199</b>	
20170001	Intercity Transit Route 612 Express Service Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	993	1,050	0	0	0	0	0	0	2,043	
20170002	Skagit Transit Connector Services Expansion Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	576	639	0	0	0	0	0	0	1,216	
20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	729	4,512	0	0	0	0	0	0	5,241	
20170004	King County Metro Route 101 Service Increase: Renton to/from Seattle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,627	1,460	0	0	0	0	0	0	3,086	
20170005	King County Metro Eastlake Off-Street Layover Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,760	6,337	0	0	0	0	0	0	8,097	
20170006	Community Transit Swift Green Line Bus Rapid Transit - 60 ft Expansion B	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,000	0	0	0	0	0	0	0	7,000	
20170007	Spokane Transit Monroe/Regal High Performance Transit (HPT) Corridor Imp	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,925	0	0	0	0	0	0	0	3,925	
20170008	King County Metro Renton to Auburn Transit Speed, Reliability & Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,530	4,663	0	0	0	0	0	0	8,193	
20170009	Kitsap Transit Silverdale Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,300	1,700	0	0	0	0	0	0	7,000	
20170010	Intercity Transit Design and Construction - Regional Vanpool Service Ctr	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	3,900	0	0	0	0	0	0	5,900	
20170012	C-TRAN Diesel/Electric Hybrid Vehicle Purchase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,813	0	0	0	0	0	0	0	5,813	
20170013	King County Metro/Sound Transit Link Station Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	624	1,456	0	0	0	0	0	0	2,080	
20170014	Kitsap Transit Wheaton Way Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	2,000	0	0	0	0	0	0	6,000	
20170015	City of Everett - Wireless Electric Bus Riverfront to Waterfront Connect	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,880	0	0	0	0	0	0	0	2,880	
20170016	Grant Transit Moses Lake - Ellensburg Express to CWU	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	170	203	0	0	0	0	0	0	373	
20170017	Everett, City of-80 Stall Park and Ride Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	500	0	0	0	0	0	0	750	

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		TPA	Nic	CW	Oth											
20170018	Grant Transit Moses Lake - Wenatchee Connector to WVC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	144	170	0	0	0	0	0	0	0	314
20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	909	1,211	0	0	0	0	0	0	0	2,120
20170021	Link Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,222	0	0	0	0	0	0	0	0	3,222
20170022	Wahkiakum County Health & Human Service Regional Mobility Expand Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	222	222	0	0	0	0	0	0	0	444
20170023	Yakima Transit Application for 20 Transit Shelters	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	152	0	0	0	0	0	0	0	0	152
20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	1,400	0	0	0	0	0	0	0	2,000
20170025	Seattle, City of - Delridge to Burien RapidRide Line	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	5,000	0	0	0	0	0	0	0	10,000
20170026	Spokane Transit Upriver Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	0	0	0	3,000
20170027	Klickitat County Mt. Adams Express	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	480	320	0	0	0	0	0	0	0	800
20170028	Skamania County Seasonal Weekend Transit to alleviate congestion/safety	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	70	0	0	0	0	0	0	0	0	70
20170030	Spokane Transit Spokane Falls CC Transit Station	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,128	0	0	0	0	0	0	0	0	2,128
20170031	Pullman Transit Increasing Capacity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	530	0	0	0	0	0	0	0	0	530
20170032	Lake Stevens, City of - US 2 Trestle HOV/Transit Trestle Congestion Jump	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,822	0	0	0	0	0	0	0	0	1,822
<b>Regional Mobility Grants Reappropriated and Four Year</b>						<b>16,826</b>	<b>38,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,326</b>
20130027	Seattle DOT, 23rd Avenue Transit Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,976	55	0	0	0	0	0	0	0	0	4,000
20130109	Spokane Transit, Central City Line	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	2,167	0	0	0	0	0	0	0	0	2,200
20150016	Mason Transit - Regional Express Commuter Bus Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,317	452	0	0	0	0	0	0	0	0	1,769
20150024	Mason Transit - Park and Ride Development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	306	4,444	0	0	0	0	0	0	0	0	4,750
20150003	King County Metro SR 522 and I-5 operating	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,511	2,158	0	0	0	0	0	0	0	0	3,669
20150005	Community Transit-Seaway Transit Center-Swift II BRT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,441	4,359	0	0	0	0	0	0	0	0	6,800

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		TPA	Nic	CW	Oth											
20150009	King County Metro - Park and Ride Efficiency and Access Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	435	2,160	0	0	0	0	0	0	0	0	2,595
20150013	City of Tacoma - Tacoma Link Expansion Phase 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	2,500	0	0	0	0	0	0	0	0	5,000
20150021	Seattle DOT Broadway Streetcar Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	0	0	0	4,000
20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	119	2,152	0	0	0	0	0	0	0	0	2,271
20150014	Pierce Transit - Route 1 Connections/Route 4 112th Street Peak Hour Serv	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,172	3,470	0	0	0	0	0	0	0	0	4,642
20150010	King County Metro - I-90 Manage Demand	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,622	1,258	0	0	0	0	0	0	0	0	2,880
20150019	Spokane Transit Authority - West Plains Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	546	6,504	0	0	0	0	0	0	0	0	7,050
20150015	Link Transit - Wenatchee Riverfront Shuttle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,248	1,260	0	0	0	0	0	0	0	0	2,508
20150008	King County Metro - Route 245 Corridor Speed and Reliability Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	1,592	0	0	0	0	0	0	0	0	2,192
<b>Regional Mobility Grants Contingency (Unfunded)</b>						<b>0</b>	<b>3,590</b>	<b>5,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,140</b>
20170029	Pierce Transit S/SR 7 Park-and-Ride/Bus (Unfunded)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	5,500	0	0	0	0	0	0	0	8,000
20170033	Longview, Downtown Transit Center Expansion (Unfunded)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,090	50	0	0	0	0	0	0	0	1,140
<b>Regional Mobility Grants Prior Biennia</b>						<b>30,453</b>	<b>3,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,266</b>
20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,092	0	0	0	0	0	0	0	0	0	1,857
20130021	King County Metro, I-405 Corridor Managing Demand	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,456	0	0	0	0	0	0	0	0	0	2,398
20130022	Community Transit, Double Decker Buses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,978	0	0	0	0	0	0	0	0	0	3,978
20130023	Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,859	0	0	0	0	0	0	0	0	0	4,086

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		TPA	Nic	CW	Oth											
20130024	Intercity Transit, Olympia-Seattle Express Bus Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	540	0	0	0	0	0	0	0	0	0	1,021
20130025	King County Metro, Rapid Ride F Line Service Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	950	0	0	0	0	0	0	0	0	0	1,652
20130028	C-TRAN, Fourth Plain Bus Rapid Transit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,258	0	0	0	0	0	0	0	0	0	2,999
20130029	Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,264	0	0	0	0	0	0	0	0	0	2,223
20130100	City of Tukwila, Urban Center Pedestrian Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,821	1,987	0	0	0	0	0	0	0	0	6,870
20130101	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,561	757	0	0	0	0	0	0	0	0	2,326
20130102	Ben Franklin Transit, Park and Ride Richland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	491	0	0	0	0	0	0	0	0	0	593
20130111	Community Transit, Mukilteo Park and Ride Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	207	0	0	0	0	0	0	0	0	0	231
20150001	Sound Transit/Community Transit High Capacity Double Decker Bus Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	0	0	0	0	0	0	0	0	0	4,000
20150002	City of Kent - Kent Transit Center 1st Avenue N Parking	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	272	0	0	0	0	0	0	0	0	0	272
20150007	C-TRAN - Fisher's Landing Transit Center South Parking Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,282	0	0	0	0	0	0	0	0	0	2,282
20150020	Grays Harbor Transportation Authority - Run Cutting Software Purchase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	56	0	0	0	0	0	0	0	0	0	56
20150011	Jefferson Transit Authority - SR 20/Four Corners Road Park and Ride Faci	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,040	0	0	0	0	0	0	0	0	0	1,040
20150022	Town of Concrete Solo Park and Superior Avenue Park and Ride Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	477	0	0	0	0	0	0	0	0	0	477
20150012	Grant Transit - GTA Multimodal Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,598	0	0	0	0	0	0	0	0	0	1,598
20150023	Kittitas County - I-90 Exit 78 park and ride	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	177	0	0	0	0	0	0	0	0	0	177
20150018	City of Fife - Bus Shelter Installation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	0	0	0	0	0	0	0	0	0	75
20150017	Pullman Transit - Two, 40-foot Electric Hybrid Buses to Increase Capacit	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,056	0	0	0	0	0	0	0	0	1,056

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		TPA	Nic	CW	Oth											
<b>Connecting Washington - Transit Projects</b>					<b>9,144</b>	<b>20,891</b>	<b>19,390</b>	<b>27,776</b>	<b>9,132</b>	<b>7,783</b>	<b>8,901</b>	<b>7,990</b>	<b>0</b>	<b>0</b>	<b>111,006</b>	
G2000027	Yakima Transit - Additional Buses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	0	0	0	0	0	2,000	
G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	2,685	2,640	0	0	5,500	
G2000029	Everett Transit - North Broadway Bus Stop Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	53	2,947	0	0	0	0	0	0	0	3,000	
G2000030	San Juan County - Orcas Village Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	406	354	0	0	0	0	0	0	0	760	
G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	287	1,213	2,257	4,243	0	0	0	0	0	8,000	
G2000032	King County Metro - Route 40 Northgate to Downtown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,000	2,000	0	0	0	0	0	3,000	
G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,000	0	0	0	0	0	3,000	
G2000034	Spokane Transit - Spokane Central City Line	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,366	7,634	5,000	1,000	0	0	0	0	0	15,000	
G2000035	Skagit Transit - System Enhancements, Expansion and Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	831	0	0	0	0	0	0	0	0	831	
G2000036	Island Transit - Tri-County Connector	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,180	0	0	0	0	0	0	0	0	2,180	
G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,022	0	0	2,545	3,434	0	0	0	0	8,000	
G2000038	King County Metro - 67th to Fremont Transit Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	900	2,100	0	0	0	3,000	
G2000039	Kitsap Transit - East Bremerton Transfer Center	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,000	0	0	0	0	0	0	3,000	
G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	900	0	0	0	0	900	
G2000041	City of Seattle - Northgate Transit Center Pedestrian Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	5,000	0	0	0	0	0	0	10,000	
G2000042	Mason Transit - Park and Ride Development	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	867	633	3,085	0	0	0	0	0	4,585	
G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,000	2,000	0	0	0	3,000	



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**Public Transportation Program (V)**  
(Dollars In Thousands)

Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
G2000044	Kitsap Transit - Silverdale Transfer Center	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,300	0	0	0	2,300
G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,700	2,500	9,800	0	0	0	0	0	0	15,000
G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,103	2,898	2,683	2,316	0	0	0	10,000
G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,000	1,600	600	0	0	3,200
T000001	Transit Tier Projects Contingency/Reserve	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	4,750	0	0	4,750

**OFM Transportation Document 18GOV001 as developed December 12, 2017**  
**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
<b>Washington State Ferries Capital Program (W)</b>						<b>331,911</b>	<b>453,893</b>	<b>240,382</b>	<b>253,379</b>	<b>641,211</b>	<b>832,652</b>	<b>798,479</b>	<b>381,685</b>	<b>373,184</b>	<b>0</b>	<b>4,920,874</b>	
<b>WSF - Administrative and Systemwide</b>						<b>17,860</b>	<b>19,419</b>	<b>24,341</b>	<b>22,299</b>	<b>24,084</b>	<b>24,892</b>	<b>25,716</b>	<b>26,555</b>	<b>23,219</b>	<b>0</b>	<b>264,110</b>	
000	998901O	WSF/Systemwide - Dispatch System Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,779	2,625	0	0	0	0	0	0	4,404	
000	998951A	WSF/Administrative Support - Allocated to W2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,383	3,054	2,844	5,461	8,149	8,997	9,496	7,699	9,173	0	87,497
000	998951P	New CMAQ Grants Placeholders	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	257	0	0	0	0	0	0	257	
000	L2000041	Reservation System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	658	0	0	0	0	0	0	0	0	7,004	
000	L2000042	Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	716	0	0	0	0	0	0	0	0	3,613	
000	L2000110	Ferry Vessel and Terminal Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	104	4,192	4,192	4,193	4,193	4,193	4,193	0	25,260	
000	L2200083	ADA Visual Paging Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	559	288	0	0	0	0	0	0	0	2,167	
959	L1000016	Primavera Project Management System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	137	277	348	361	375	0	0	0	0	2,473	
959	L2000007	Terminal Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,796	7,070	6,681	7,136	8,521	9,295	9,697	10,096	10,498	0	88,890
999	998901J	WSF/Administrative Support - Allocated to W1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,611	6,847	7,394	5,149	2,846	2,407	2,330	4,567	3,548	0	42,545
<b>WSF - Emergency Repairs</b>						<b>6,536</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>67,484</b>
000	999910K	Emergency Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,536	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	67,484
<b>WSF - New Vessels</b>						<b>170,870</b>	<b>46,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562,433</b>
000	944470A	64-Car Class Ferry Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	2,605	
000	L1000030	144 Auto Vessel	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	72,191	
000	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	88,227	1,575	0	0	0	0	0	0	0	122,257	
000	L2000109	#4 - 144 capacity vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	79,275	42,725	0	0	0	0	0	0	0	122,000	
000	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,036	1,400	0	0	0	0	0	0	0	124,089	
000	L2200039	#2 - 144-Capacity Vessel (MV Samish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,332	590	0	0	0	0	0	0	0	119,291	
<b>WSF - Terminal Improvements</b>						<b>34,466</b>	<b>88,804</b>	<b>25,711</b>	<b>2,727</b>	<b>2,863</b>	<b>10,210</b>	<b>26,956</b>	<b>31,363</b>	<b>0</b>	<b>0</b>	<b>268,183</b>	
000	998521A	RFP Development and Installation of a One Account-Based Ticketing System	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	158	243	0	0	0	0	0	0	0	401	
000	998521B	Life Extension of Electronic Fare System (EFS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	459	707	0	0	0	0	0	0	0	1,166	
020	900012L	Port Townsend Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	11	46	0	0	0	0	0	0	58	
020	900022J	Lopez Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	457	63	0	0	0	0	0	0	566	

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**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
020	900024G	Shaw Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	7	44	0	0	0	0	0	0	0	52
020	900026Q	Orcas Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,180	107	169	592	0	0	0	0	0	0	2,122
020	900028V	Friday Harbor Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	20	123	0	0	0	0	0	0	0	144
020	902017M	Coupeville (Keystone) Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	56	230	0	0	0	0	0	0	0	287
020	902020D	Anacortes Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	93	2,535	1,122	0	0	0	0	0	0	0	8,524
104	910413R	Edmonds Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	223	4,279	352	100	100	99	26,000	0	0	0	31,485
104	910414S	Kingston Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	26	109	0	0	0	0	0	0	0	135
160	900005N	Fauntleroy Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	84	0	0	0	0	0	0	84
160	900006T	Vashon Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	68	0	0	0	0	0	0	0	0	101
163	900001H	Point Defiance Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	69	409	55	0	0	0	0	0	0	0	533
163	900002H	Tahlequah Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	168	777	0	0	0	0	0	0	0	953
304	930410U	Bremerton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26	1,109	0	121	0	0	0	0	0	0	1,256
305	900040O	Eagle Harbor Maint Facility Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,241	447	2,035	817	3,064	7,269	0	0	0	14,873
305	930513H	Bainbridge Island Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	84	123	0	0	0	0	0	0	0	0	207
519	900010M	Seattle Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	647	1,120	0	0	0	0	0	0	0	0	5,555
525	952515P	Mukilteo Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	29,685	72,053	22,000	0	0	0	0	0	0	0	159,053
525	952516S	Clinton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	117	51	174	0	1,741	7,046	19,588	5,363	0	0	34,080
525	L2000166	Clinton Tml Road Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	211	2,789	0	0	0	0	0	0	0	0	3,000
998	998925A	Security System Upgrades Placeholder for W1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,456	1,225	0	0	0	0	0	0	0	0	3,548
<b>WSF - Terminal Preservation</b>							<b>46,035</b>	<b>197,533</b>	<b>113,124</b>	<b>130,212</b>	<b>139,907</b>	<b>153,366</b>	<b>120,170</b>	<b>94,738</b>	<b>98,963</b>	<b>0</b>	<b>1,112,244</b>
020	900012K	Port Townsend Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,761	3,152	13,570	302	214	0	0	18,999
020	900022I	Lopez Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	401	3,366	5,002	0	0	1,501	0	0	10,270
020	900024F	Shaw Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,436	0	0	989	145	0	0	3,570
020	900026P	Orcas Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	275	1,696	1,775	909	3,190	4,504	1,581	0	13,931
020	900028U	Friday Harbor Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	243	1,355	758	1,671	394	1,154	4,348	0	9,923
020	902017K	Coupeville (Keystone) Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,204	0	0	5,471	1,112	2,384	6,147	946	0	0	17,374
020	902020C	Anacortes Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,898	0	249	3,070	18,333	16,103	21,580	5,615	12,978	0	82,190
104	910413Q	Edmonds Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	8,046	10,218	38,948	0	0	0	0	57,212
104	910414P	Kingston Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,367	1,432	3,536	16,296	11,933	8,095	0	7,551	15,520	0	65,886

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Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
160	900005M	Fauntleroy Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,923	3,978	3,978	14,061	69,782	1,005	7,823	4,511	0	108,061
160	900006S	Vashon Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,867	130	452	1,932	3,737	6,497	4,373	2,891	1,982	0	37,529
160	916008R	Southworth Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	215	2,145	809	18,813	2,004	1,153	0	6,442	11,744	0	44,089
163	900001G	Point Defiance Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,044	2,390	3,908	3,079	1,348	0	11,769
163	900002G	Tahlequah Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	891	2,629	10,839	1,548	0	15,907	
304	930410T	Bremerton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	255	2,194	5,024	29,986	970	0	5,769	1,657	0	45,855
305	900040N	Eagle Harbor Maint Facility Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	85	0	429	15,040	4,585	3,449	2,996	21,602	0	48,186
305	930513G	Bainbridge Island Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	543	15,800	3,300	2,773	7,303	8,234	5,233	2,196	12,721	0	61,428
519	900010L	Seattle Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25,941	174,763	97,356	66,324	0	0	0	0	0	0	375,192
519	L1000168	Seattle Tml - Slip 2 and LCCM	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	456	5,462	15,857	15,056	8,210	2,645	0	47,686
525	952516R	Clinton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	4,294	1,218	1,258	18,098	0	0	24,868
998	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	331	4,700	1,461	529	3,193	133	1,972	0	12,319
<b>WSF - Vessel Project Support</b>							<b>3,110</b>	<b>5,372</b>	<b>3,653</b>	<b>3,787</b>	<b>3,925</b>	<b>4,071</b>	<b>4,222</b>	<b>4,379</b>	<b>0</b>	<b>0</b>	<b>40,087</b>
000	L2000006	Vessel Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,110	5,372	3,653	3,787	3,925	4,071	4,222	4,379	0	0	40,087
<b>WSF - Vessel Improvements</b>							<b>3,734</b>	<b>7,735</b>	<b>2,379</b>	<b>1,264</b>	<b>331,735</b>	<b>541,286</b>	<b>476,360</b>	<b>9,692</b>	<b>0</b>	<b>0</b>	<b>1,394,379</b>
000	944401E	MV Issaquah Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	93	293	60	70	329	329	329	462	0	0	2,195
000	944402E	MV Kittitas Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	368	60	70	294	211	483	462	0	0	2,463
000	944403E	MV Kitsap Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22	368	60	70	329	329	329	462	0	0	2,584
000	944404E	MV Cathlamet Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19	368	60	70	329	329	329	462	0	0	2,269
000	944405F	MV Chelan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	291	431	60	70	329	329	329	462	0	0	2,765
000	944406E	MV Sealth Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	146	293	60	70	329	329	329	462	0	0	2,334
000	944410G	MV Evergreen St Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	10
000	944412D	MV Klahowya Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	76	0	0	0	0	0	0	0	0	645
000	944413C	MV Tillikum Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	122	60	70	329	329	329	462	0	0	2,442
000	944431E	MV Hyak Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18	234	0	0	0	0	0	0	0	0	1,177
000	944432H	MV Elwha Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	136	159	60	71	330	330	330	462	0	0	2,319
000	944433E	MV Kaleetan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	212	303	60	71	330	330	330	462	0	0	3,264
000	944434E	MV Yakima Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	378	60	70	366	320	302	462	0	0	2,507
000	944441C	MV Walla Walla Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155	521	60	71	330	330	330	462	0	0	3,862

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			TPA	Nic	CW	Oth											
000	944442C	MV Spokane Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	273	521	60	71	330	330	330	462	0	0	4,175
000	944451D	MV Hiyu Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	1
000	944452C	MV Rhododendron Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	62
000	944476B	MV Chetzemoka Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	84	60	69	329	329	329	460	0	0	3,147
000	944499F	MV Puyallup Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	578	60	71	330	330	330	462	0	0	3,458
000	944499G	MV Tacoma Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17	578	60	71	329	329	329	462	0	0	3,313
000	944499H	MV Wenatchee Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	578	60	71	330	330	330	462	0	0	3,383
000	990041W	144 Auto New Vessel #3 Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	649	0	254	300	300	460	0	0	1,963
000	990051X	New Replacement Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	325,042	534,585	469,405	0	0	0	0	1,329,032
000	998951F	Security System Upgrades Placeholder for W2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,107	1,161	0	0	0	0	0	0	0	0	4,660
000	L1000008	MV Tokitae Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	89	75	0	0	255	300	300	461	0	0	1,480
000	L1100038	LNG Security Planning and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1	0	0	0	0	0	0	0	0	470
003	L1000009	MV Samish Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31	75	650	0	254	300	300	461	0	0	2,071
004	944477B	MV Salish Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	85	60	69	329	329	329	460	0	0	2,997
012	944478C	MV Kennewick Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	85	60	69	329	329	329	460	0	0	3,331
<b>WSF - Vessel Preservation</b>							<b>49,300</b>	<b>83,140</b>	<b>66,174</b>	<b>88,090</b>	<b>133,697</b>	<b>93,827</b>	<b>140,055</b>	<b>209,958</b>	<b>246,002</b>	<b>0</b>	<b>1,211,354</b>
000	944401D	MV Issaquah Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,572	2,753	6,722	1,912	4,866	1,785	6,514	22,495	7,436	0	60,192
000	944402D	MV Kittitas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	386	5,926	2,434	5,061	20,081	4,600	1,678	2,249	11,495	0	58,763
000	944403D	MV Kitsap Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,117	4,685	4,980	2,662	10,698	3,038	3,653	1,128	8,230	0	48,245
000	944404D	MV Cathlamet Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	675	5,062	1,678	8,743	3,953	2,876	11,474	646	12,904	0	50,524
000	944405D	MV Chelan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,577	3,538	2,856	5,141	9,554	18,108	2,250	3,123	15,298	0	69,138
000	944406D	MV Sealth Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,418	1,477	1,669	6,894	6,161	13,866	2,671	5,612	13,776	0	56,973
000	944410F	MV Evergreen St Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	0	0	0	215
000	944412C	MV Klahowya Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	86	88	0	0	0	0	0	0	0	0	4,472
000	944413B	MV Tillikum Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	1,523	0	0	0	0	0	0	0	0	4,356
000	944431D	MV Hyak Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,903	1,655	0	0	0	0	0	0	0	0	6,834
000	944432G	MV Elwha Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,571	3,812	1,357	722	0	0	0	0	0	0	12,944
000	944433D	MV Kaleetan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,985	4,413	1,524	8,743	6,213	4,831	1,277	0	0	0	41,708
000	944434D	MV Yakima Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,943	2,782	4,966	7,669	23,074	5,184	1,331	0	0	0	57,829
000	944441B	MV Walla Walla Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,101	4,487	4,472	10,778	10,531	5,505	2,583	2,855	2,030	0	58,360

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**Washington State Ferries Capital Program (W)**  
(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
000	944442B	MV Spokane Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,674	16,310	4,135	1,785	20,515	6,234	2,929	4,141	0	0	67,481
000	944451C	MV Hiyu Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	15
000	944471A	MV Chetzemoka Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	2,458	1,181	1,792	82	4,882	3,502	31,755	1,444	0	47,350
000	944499C	MV Puyallup Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	603	2,353	5,183	3,410	2,358	361	5,578	50,808	16,790	0	92,270
000	944499D	MV Tacoma Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,812	13,619	4,308	712	66	4,371	67,063	15,195	2,372	0	128,704
000	944499E	MV Wenatchee Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,586	1,629	14,422	2,891	994	3,886	10,242	44,898	37,242	0	126,270
000	990040W	144 Auto New Vessel #3 Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1	0	1,447	227	9,432	6,899	863	21,435	0	40,304
000	L1000006	MV Tokitae Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	917	427	125	5,799	1,516	1,520	3,260	13,650	1,828	0	29,042
000	L1000007	MV Samish Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	50	724	4,608	7,784	2,226	1,825	6,614	10,686	0	34,517
002	944477A	MV Salish Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	99	3,449	501	5,076	2,430	966	4,112	0	40,937	0	58,171
010	944478B	MV Kennewick Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	643	2,937	2,245	2,594	156	1,214	3,926	42,099	0	56,677
<b>Unknown</b>							<b>0</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
	G2000080	Electric Vessel RFP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	0	0	0	0	0	0	0	0	600

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**Rail Program (Y)**

(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
<b>Rail Program (Y)</b>						<b>450,826</b>	<b>139,641</b>	<b>69,735</b>	<b>37,820</b>	<b>26,322</b>	<b>23,853</b>	<b>23,853</b>	<b>20,886</b>	<b>5,550</b>	<b>0</b>	<b>1,223,699</b>	
<b>Other</b>						<b>196</b>	<b>3,254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450</b>
000	L1000167	Bridge 12 (Salmon Creek) Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	196	104	0	0	0	0	0	0	0	0	300
000	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	0	0	0	0	0	0	0	0	150
000	L1000180	West Plains/Spokane International Airport Rail Development	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	0	0	0	2,000
000	L1000181	PV Hooper Rail Line Improvements - Rail Siding	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	0	0	0	1,000
<b>Freight Rail - Track Improvements</b>						<b>1,671</b>	<b>27,150</b>	<b>32,796</b>	<b>19,196</b>	<b>6,696</b>	<b>6,696</b>	<b>6,696</b>	<b>6,479</b>	<b>0</b>	<b>0</b>	<b>107,380</b>	
000	L1000146	Grays Harbor Rail Corridor Safety Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	0	0	0	300
000	L1000147	South Kelso Railroad Crossing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	11,600	12,500	0	0	0	0	0	0	25,000
000	L1100080	Port of Moses Lake	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	5,400	14,500	0	0	0	0	0	0	0	20,900
000	L1100082	West Vancouver Freight Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	475	1,425	0	0	0	0	0	0	0	0	1,900
000	L1100083	Port of Warden Rail Infrastructure Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50	1,950	0	0	0	0	0	0	0	0	2,000
000	L2000172	West Whitman Railroad Improvement Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3	277	0	0	0	0	0	0	0	0	280
000	L2000173	Connell Rail Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8	9,992	0	0	0	0	0	0	0	0	10,000
000	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	135	6,906	6,696	6,696	6,696	6,696	6,479	0	0	0	47,000
<b>Freight Rail - Track Preservation</b>						<b>1,631</b>	<b>1,322</b>	<b>365</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>12,548</b>
000	F011111B	Palouse River and Coulee City RR - Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,524	1,129	365	550	550	550	550	550	550	0	12,248
000	L2000112	Palouse Rail Loadout Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	107	193	0	0	0	0	0	0	0	0	300
<b>Freight Rail - Train Investments</b>						<b>0</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>
000	701301A	Statewide - Washington Produce Rail Car Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	467	0	0	0	0	0	0	0	0	1,974
<b>Freight Rail - Grant Program</b>						<b>4,750</b>	<b>10,018</b>	<b>8,507</b>	<b>8,507</b>	<b>8,509</b>	<b>7,040</b>	<b>7,040</b>	<b>4,290</b>	<b>0</b>	<b>0</b>	<b>59,336</b>	
<b>Rail - Grant Program</b>						<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

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**Rail Program (Y)**

(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
000	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63	475	0	0	0	0	0	0	0	0	538
000	700420A	Washington & Idaho RR - P&L Bridge Repair: MP 36-59 (2016 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	221	0	0	0	0	0	0	0	0	0	221
000	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	675
000	710310A	Yakima Central - Branchline Safety & Preservation (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	202	0	0	0	0	0	0	0	0	0	202
000	722211A	Port of Columbia - Prescott to Dayton Rail Improvements (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	271	0	0	0	0	0	0	0	0	0	271
000	722220A	Port of Columbia - Blue Mountain Station - Phase I (2016 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	0	0	0	230
000	725910A	Ridgefield Rail Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	0	0	0	0	0	0	0	0	900
000	727610A	Port of Whitman Co - Wilma Rail Terminal Improvements (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	0	0	0	0	500
000	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	392	0	0	0	0	0	0	0	0	0	392
000	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	185	0	0	0	0	0	0	0	0	206
000	742110A	Kettle Falls International Railway - Barstow to Laurier Phase 1 (2016 FR)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	384	0	0	0	0	0	0	0	0	0	384
000	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	144	0	0	0	0	0	0	0	0	184
000	755110B	Tidewater Transportation-Pasco Rail-to-Barge Transload Facility (2015 FR)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346	0	0	0	0	0	0	0	0	0	346
000	758810A	Kennewick Terminal - Industrial Rail Rehabilitation (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	268	0	0	0	0	0	0	0	0	0	268
000	762110A	Watco Inc. - PCC Rail Bridge Repairs (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	210	157	0	0	0	0	0	0	0	0	367
000	764510A	Central WA Railroad - Rail Rehab - Union Gap (2016 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	135	0	0	0	0	0	0	0	0	0	135
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	549	7,040	7,040	7,040	7,040	7,040	4,290	0	0	40,039
000	G2000056	Clark County Chelatchie Prairie RR (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	0	0	0	400



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			TPA	Nic	CW	Oth											
000	G2000057	Tidewater - Improve and Expand Existing Siding (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,612	0	0	0	0	0	0	0	0	1,612
000	G2000058	Yakima Central Railway - Install New Siding (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	405	0	0	0	0	0	0	0	0	405
000	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	699	0	0	0	0	0	0	0	0	699
000	G2000060	Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	572	0	0	0	0	0	0	0	0	572
000	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	0	0	0	0	0	0	0	0	600
000	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	0	0	0	700
000	G2000072	Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	339	0	0	0	0	0	0	0	0	339
000	G2000073	Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	305	0	0	0	0	0	0	0	0	305
000	G2000074	Kettle Falls International Railway, LLC - Rail Line Rehab (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	0	0	0	1,000
000	G2000075	Eastern Washington Gateway RR - Hopper Railcars Purchase (2017 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	409	0	0	0	0	0	0	0	0	409
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,467	1,467	1,467	1,467	1,469	0	0	0	0	0	7,337
<b>Freight Rail - Loan Program</b>							<b>4,444</b>	<b>7,136</b>	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>48,714</b>
000	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	905	127	0	0	0	0	0	0	0	0	1,038
000	F01000A	Statewide - Freight Rail Investment Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,991	2,009	5,000	5,000	6,000	5,000	5,000	5,000	5,000	0	41,776
000	G2000064	Port of Everett (2017 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	0	0	0	0	0	0	5,000
000	L1100064	Port of Everett (FRIB 2013)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	548	0	0	0	0	0	0	0	0	0	900
<b>Passenger Rail - Track Improvements</b>							<b>2,751</b>	<b>19,106</b>	<b>11,067</b>	<b>4,567</b>	<b>4,567</b>	<b>4,567</b>	<b>4,567</b>	<b>4,567</b>	<b>0</b>	<b>0</b>	<b>190,450</b>
000	HSR001	State Corridor Safety and Positive Train Control Compliance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	500	0	0	0	0	0	0	0	1,500
000	HSR004	Point Defiance Bypass Revenue Service	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	6,000	0	0	0	0	0	0	0	9,000
000	HSR005	Operational Modifications after new Service Launch	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	0	0	0	1,000

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**Rail Program (Y)**

(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
000	HSR006	HSR Program Closeout	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	0	500
000	L1000144	Point Defiance Rail Bypass - Lakewood Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	56	1,944	0	0	0	0	0	0	0	0	2,000
000	L2220057	Cascades Corridor Slide Prevention and Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	203	5,395	4,567	4,567	4,567	4,567	4,567	4,567	0	0	33,000
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	706	386	0	0	0	0	0	0	0	0	117,234
000	P01008C	Tacoma - Bypass of Pt. Defiance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(169)	782	0	0	0	0	0	0	0	0	16,664
000	P01105A	Blaine - Customs Facility Siding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,955	5,099	0	0	0	0	0	0	0	0	9,552
<b>Passenger Rail - Train Investments</b>							<b>250</b>	<b>4,647</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,500</b>
000	HSR002	Locomotive Service Equipment and Overhaul	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	4,000	0	0	0	0	0	0	0	4,000
000	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	8,000	0	0	0	0	0	0	0	10,500
000	P02001A	Cascades Train Sets - Overhaul	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	2,147	0	0	0	0	0	0	0	0	9,000
<b>Passenger Rail - High Speed Rail Grant Investments</b>							<b>435,133</b>	<b>65,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,447</b>
000	700000E	ARRA Program Management	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,108	5,881	0	0	0	0	0	0	0	0	55,035
000	700000F	Corridor Reliability Supplemental Work (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,068	487	0	0	0	0	0	0	0	0	18,241
000	700001C	New Locomotives (8) (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,699	19,245	0	0	0	0	0	0	0	0	59,874
000	751021A	Vancouver - New Middle Lead (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(33)	0	0	0	0	0	0	0	0	0	8,209
000	752000A	Corridor Reliability Upgrades - North__(ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,536	0	0	0	0	0	0	0	0	0	30,723
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,493	0	0	0	0	0	0	0	0	0	7,000
000	798999F	ARRA Unallocated Contingency	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,588	0	0	0	0	0	0	0	0	0	1,588
000	P01101A	Mt Vernon - Siding Upgrade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,153	1,077	0	0	0	0	0	0	0	0	9,547
005	730220A	Tacoma- D to M Street Connection (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,500	0	0	0	0	0	0	0	0	0	29,781
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	146,032	27,625	0	0	0	0	0	0	0	0	188,520
005	751014A	Advanced Signal System (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	757	0	0	0	0	0	0	0	0	0	45,922
005	751020A	Vancouver- Yard Bypass Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,509	12	0	0	0	0	0	0	0	0	30,412
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45,399	2,170	0	0	0	0	0	0	0	0	49,315

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**Rail Program (Y)**  
(Dollars In Thousands)

Rte	Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
			TPA	Nic	CW	Oth											
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,969	10	0	0	0	0	0	0	0	0	42,998
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71,823	1,271	0	0	0	0	0	0	0	0	78,279
005	751040A	Corridor Reliability Upgrades- South (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,163	4,733	0	0	0	0	0	0	0	0	86,637
005	754021A	Everett- Storage Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	1,857
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,369	3,130	0	0	0	0	0	0	0	0	31,509

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## Local Programs Program (Z)

(Dollars In Thousands)

Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
<b>Local Programs Program (Z)</b>					<b>46,062</b>	<b>325,481</b>	<b>214,607</b>	<b>132,114</b>	<b>125,847</b>	<b>139,309</b>	<b>84,902</b>	<b>85,802</b>	<b>74,930</b>	<b>0</b>	<b>1,271,363</b>	
<b>Puget Sound Major Corridor Investments</b>					<b>0</b>	<b>13,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,522</b>
L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	13,522	0	0	0	0	0	0	0	13,522	
<b>I-5, Lewis County Area - Corridor Improvements</b>					<b>0</b>	<b>4,533</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,533</b>
L2000205	I-5/Mellen Street Connector	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,533	0	0	0	0	0	0	0	4,533	
<b>SR 20, Island County - Safety Improvements</b>					<b>635</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>
L2200040	Parker Road - SR 20 Realign and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	635	128	0	0	0	0	0	0	0	896	
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>					<b>35</b>	<b>4,765</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,700</b>
L2000065	SR 502 Main Street Project/Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	35	4,765	2,900	0	0	0	0	0	0	7,700	
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>					<b>938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>
L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	938	0	0	0	0	0	0	0	0	1,750	
<b>Other</b>					<b>1,575</b>	<b>54,340</b>	<b>61,900</b>	<b>65,900</b>	<b>45,400</b>	<b>45,400</b>	<b>45,400</b>	<b>45,400</b>	<b>45,400</b>	<b>0</b>	<b>410,715</b>	
L1000096	Mackaye Harbor Rd Relocation Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	350	0	0	0	0	0	0	0	0	350	
L1000132	SR 163/N 46th St. to N 54th St.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	233	2,267	0	0	0	0	0	0	0	2,500	
L1000166	North Bend Street Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	0	0	100	
L1000169	National Highway Freight Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	43,800	45,400	45,400	45,400	45,400	45,400	45,400	0	361,600	
L1000177	Edmonds Street Waterfront Connector	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	0	0	700	
L1000184	Emergency Road Repair Project - North 8th Street - Lynden	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	0	0	350	
L1000186	Triangle Truss Bridge Deck Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	0	0	300	
L2000239	Bus Lane Signage Vashon Ferry Terminal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	75	0	0	0	0	0	0	0	75	
L2000240	4th Ave SW Enhancement Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	620	0	0	0	0	0	0	0	620	
L1000175	West Main Street Realignment Project - Phase II	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	0	0	3,000	
L1000185	SR 9/4th Street NE Access Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	420	0	0	0	0	0	0	0	420	
L1000178	Montesano Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	550	0	0	0	0	0	0	0	550	

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## Local Programs Program (Z)

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Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
L1000165	Traffic Avenue / SR 410 Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	256	44	0	0	0	0	0	0	0	0	300
L1000133	Lyon Creek Culvert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	736	139	0	0	0	0	0	0	0	0	875
T10600R	Complete SR 522 Improvements- Kenmore	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	4,000	8,000	0	0	0	0	0	0	12,000
L1000148	SR 523 145th Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	12,500	12,500	0	0	0	0	0	0	25,000
L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	0	0	0	0	1,500
G2000001	Lake Forest Park Traffic Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	475	0	0	0	0	0	0	0	0	475
<b>Studies &amp; System Analysis</b>						<b>841</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
L1000056	SR 432 Rail Realignment and Highway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	841	0	0	0	0	0	0	0	0	0	2,000
<b>FMSIB Projects</b>						<b>0</b>	<b>3,265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,623</b>
01F035A	S 228th Street Extension & Grade Separation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,265	0	0	0	0	0	0	0	0	8,623
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>13</b>	<b>12,251</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,864</b>
N52400R	SR 524: 48th Ave W - 37th Ave W Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	13	12,251	2,600	0	0	0	0	0	0	0	14,864
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,110</b>	<b>6,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,608</b>
L1000089	Mottman Rd Pedestrian & Street Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	1,110	6,498	0	0	0	0	7,608
<b>Safety - Roadside Improvements</b>						<b>134</b>	<b>704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	704	0	0	0	0	0	0	0	0	2,800
<b>Road Preservation - Asphalt</b>						<b>1,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777</b>
1LP611A	SR 908 - Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,077	0	0	0	0	0	0	0	0	0	3,777
<b>Bridge Preservation - Replacement</b>						<b>211</b>	<b>1,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
L1000092	SR 99/Burlington N Overpass Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	211	1,789	0	0	0	0	0	0	0	0	2,000
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>						<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
L2000080	SR-203/Coe-Clemons Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	500	0	0	0	0	0	0	0	0	0	500

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		TPA	Nic	CW	Oth											
<b>Local Programs - Improvement Projects</b>					<b>9,707</b>	<b>118,224</b>	<b>90,141</b>	<b>26,684</b>	<b>39,382</b>	<b>41,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330,982</b>
L1000094	Issaquah-Fall City Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,500	1,500	0	0	0	0	0	0	0	5,000
L1100049	Scott Avenue Reconnection Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	914	0	0	0	0	0	0	0	0	2,000
L2000064	Ridgefield Rail Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	297	7,471	0	0	0	0	0	0	0	0	7,768
L2000066	Lewis Street Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	24,000	0	0	0	0	0	0	0	26,000
L2000067	East-West Corridor Overpass and Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	5,799	26,989	17,256	0	0	0	0	50,044
L2000104	Covington Connector	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	8,000	16,000	0	0	0	0	0	0	0	24,000
L2000120	Orchard Street Connector	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,500	6,500	0	0	0	0	0	0	0	10,000
L2000132	Duportail Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	38,000	0	0	0	0	0	0	0	0	38,000
L2000133	228th & Union Pacific Grade Separation (City of Kent)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,821	11,179	0	0	0	0	0	0	0	0	15,000
L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,492	10,000	24,008	0	0	0	0	36,500
L2000135	Edmonds Waterfront At-Grade Waterfront Crossing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	0	0	0	0	500
L2000136	Harbour Reach Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	10,100	5,000	0	0	0	0	0	0	0	15,100
L2000137	Sammamish Bridge Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	4,000	4,000	0	0	0	0	0	0	0	8,000
L2000164	Brady Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	6,000	0	0	0	0	0	0	0	6,000
L2000171	35th Street Mill Creek	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,750	0	0	0	0	0	0	0	0	4,750
L2000181	South Lander Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	7,000	0	0	0	0	0	0	0	0	7,000
L2000182	Street Improvements near School for the Blind	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50	0	0	0	0	0	0	0	0	0	50
L2000200	28th/24th Street Sea-Tac	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,840	160	0	0	0	0	0	0	0	0	2,000
L2000218	Jovita Seismic Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	986	14	0	0	0	0	0	0	0	0	1,000
L2000228	Thornton Road Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	115	2,885	11,167	5,000	0	0	0	0	0	0	19,167
L2000241	South 116th Street Peter Western Bridge Repairs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	0	500
L2000242	Centennial Trail Connector -Phase 3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	0	500
L2000243	SW 27th/Strander Blvd Connection Phase 3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	0	0	0	500
L2000247	Goodwin Bridge/ West Cashmere.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	0	0	0	2,000
L2000250	E Nob Hill Blvd	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	190	0	0	0	0	0	0	0	0	190

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## Local Programs Program (Z)

(Dollars In Thousands)

Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
L2000251	Tremont Street Widening/Port Orchard	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	0	0	0	2,000
L2200089	City of Bellingham - Slater Road Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	0	0	0	350
NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,500	0	0	0	0	0	0	0	0	0	1,500
RVRSIDE	Riverside Ave Extension Project.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	326	0	0	0	0	0	0	0	0	0	2,400
L1000087	I-5/Port of Tacoma Road Interchange	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,600	14,700	2,000	0	0	0	0	0	0	22,300
NEDMOND	SR 99 Revitalization in Edmonds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,000	0	9,000	0	0	0	0	0	0	10,000
L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	540	0	0	0	0	0	0	0	0	540
OLP500Z	State Infrastructure Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	233	1,571	1,274	2,393	2,393	0	0	0	0	0	10,323
<b>Local Programs - Other Grants</b>						<b>25,008</b>	<b>71,094</b>	<b>37,530</b>	<b>37,530</b>	<b>37,530</b>	<b>37,530</b>	<b>29,530</b>	<b>29,530</b>	<b>29,530</b>	<b>0</b>	<b>359,417</b>
L2000188	Pedestrian and Bicycle Safety Grant Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,167	34,445	18,380	18,380	18,380	18,380	10,380	10,380	10,380	0	147,272
L2000189	Safe Routes to Schools Grant Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,841	36,012	19,150	19,150	19,150	19,150	19,150	19,150	19,150	0	211,508
L2000248	Bingen Walnut Creek Railroad Crossing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	430	0	0	0	0	0	0	0	0	430
L2000249	Butler Road Railroad Crossing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	207	0	0	0	0	0	0	0	0	207
<b>Local Programs - Pedestrian Safety</b>						<b>288</b>	<b>5,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,590</b>
L1000081	Community Facilities District Improvements (Redmond)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	288	4,712	0	0	0	0	0	0	0	0	5,000
L2000237	Renton Avenue Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	590	0	0	0	0	0	0	0	0	590
<b>Connecting Washington - Pedestrian &amp; Bike Projects</b>						<b>5,100</b>	<b>30,484</b>	<b>19,536</b>	<b>2,000</b>	<b>2,425</b>	<b>8,617</b>	<b>9,972</b>	<b>10,872</b>	<b>0</b>	<b>0</b>	<b>89,006</b>
G2000004	Gravelly Lake Non-Motorized Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	133	2,507	0	0	0	0	0	0	0	0	2,640
G2000005	U District Gateway Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	146	8,654	0	0	0	0	0	0	0	0	8,800
G2000006	Wilburton Reconnection Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	483	4,517	0	0	0	0	0	0	0	5,000
G2000007	Yakima Greenway Bike Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,895	105	0	0	0	0	0	0	0	0	2,000
G2000008	54th Street Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	481	264	0	0	0	0	0	0	0	0	745
G2000009	Cirque Drive - Sunset to 83rd	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	251	129	0	0	0	0	0	0	0	0	380
G2000010	Cowiche Canyon Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18	182	1,800	0	0	0	0	0	0	0	2,000
G2000011	Mountains to Sound Greenway	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	4,000	0	0	0	0	0	0	0	14,000
G2000012	Schuster Parkway Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,000	2,000	0	0	0	0	0	4,000

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## Local Programs Program (Z)

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Project	Project Title	Funding Source				2015-17	2017-19	2019-21	2021-23	2023-25	2025-27	2027-29	2029-31	2031-33	Future	Total (incl Prior)
		TPA	Nic	CW	Oth											
G2000013	SR 520 Trail Grade Separation at 40th Street	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	133	4,348	6,219	0	0	0	0	0	0	0	10,700
G2000014	Steel Lake Park to Downtown Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	111	189	0	0	0	0	0	0	0	0	300
G2000015	Bay Street Pedestrian Project	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19	481	3,000	0	0	0	0	0	0	0	3,500
G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	1,700	6,600	7,700	0	0	16,000
G2000017	Milton Trail Head/Interurban Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	405	0	0	0	0	0	0	0	0	405
G2000018	City of Pacific - Interurban Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,850	0	0	0	0	0	0	0	0	1,850
G2000019	Deschutes Valley Trail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	5,800	0	0	0	0	5,800
G2000020	Guemes Channel Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	328	3,172	0	0	3,500
G2000021	Lake City Business District Sidewalks	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	270	1,730	0	0	0	2,000
G2000023	Seattle Waterfront Loop Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	425	75	0	0	0	0	500
G2000024	SR 520 Regional Bike Path and Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,913	887	0	0	0	0	0	0	0	0	2,800
G2000025	Trestle - Park & Ride - Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	250	0	0	0	0	250
G2000026	Washington Park to Ferry Terminal - Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	150	600	0	0	0	750
G2000048	NE 52nd Street Blvd - Cross Kirkland Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	372	714	0	0	0	1,086
<b>Unknown</b>						<b>0</b>	<b>5,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,080</b>
L1000187	Woodin Ave Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	280	0	0	0	0	0	0	0	0	280
L2000256	Barker Rd/Trent Ave Grade Separation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	0	0	0	0	1,500
WLBTRSTL	Wilburton Trestle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	0	0	0	0	0	0	0	0	2,500
G2000078	Redmond Ridge NE Roundabout	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	0	0	0	0	0	0	800
<b>Total All Projects</b>						<b>3,272,098</b>	<b>4,506,988</b>	<b>3,932,517</b>	<b>3,447,671</b>	<b>3,684,155</b>	<b>3,445,024</b>	<b>2,821,907</b>	<b>2,061,875</b>	<b>1,665,035</b>	<b>596,171</b>	<b>41,689,870</b>