

2018 Supplemental Operating Budget

Lease Cost Pool

OFM Document-03

December 14, 2017

Governor's Office of Indian Affairs

Capital Court ongoing and one-time costs

Asian-Pacific-American Affairs

Capital Court ongoing and one-time costs

Office of Financial Management

1063 lease and one-time costs

WA State Commission on Hispanic Affairs

Capital Court ongoing and one-time costs

African-American Affairs Commission

Capital Court ongoing and one-time costs

Human Rights Commission

Capital Court ongoing and one-time costs

Washington State Patrol

1063 lease and one-time costs

Department of Social & Health Services/Department of Children Youth and Families

Colfax One-time ongoing and one-time costs

Renton new space one-time costs

Bellingham DVR ongoing and one-time costs

Bremerton CA and LTC ongoing and one-time costs

Bremerton DDA one-time costs

Everett reconfiguration costs

Lynnwood expansion ongoing and one-time costs

North Spokane new space ongoing and one-time costs

Reconfiguration of ESA HQ one-time costs

Lynnwood RCS backfill one-time costs

SeaTac new space ongoing and one-time costs

CSD-Seattle reconfiguration/downsize one-time costs

DDA-Seattle reconfiguration/downsize one-time costs

Spokane Valley reconfiguration one-time costs

Spokane expansion one-time costs

Spokane Valley new space ongoing and one-time costs

Tacoma (Centennial one) reconfiguration one-time costs
Vancouver new space-CA ongoing and one-time costs
Vancouver new space-DDA one-time costs
Yakima reconfiguration costs
Bellingham LTC ongoing and one-time costs
Lacey expansion-LTC ongoing and one-time costs
Seattle expansion-MHD ongoing and one-time costs

Department of Corrections

Lakewood relocation ongoing and one-time costs
Richland new space one-time only
Wenatchee new space one-time only
Federal Way new space one-time only
Olympia relocation ongoing and one-time costs
Marysville relocation ongoing and one-time costs
Lacey relocation ongoing and one-time costs
Ephrata Tenant Improvements one-time only
Walla Walla relocation ongoing only
Ephrata expansion ongoing only
Okanogan relocation ongoing and one-time costs
Thurston County HQ expansion one-time only

Community/Technical College System

Lease Adjustments