

2018 Supplemental Capital Program Summary
by Source of Funds

Source of Funds	Total	Reappropriations		Appropriations	
		State	Federal/Local	State	Federal/Local
Appropriated Funds:					
Accident Account (608)	517,000			517,000	
Air Pollution Control Account (216)	28,400,000			28,400,000	
Aquatic Lands Enhancement Account (02R)	1,000,000			1,000,000	
Boating Activities Account (12J)	10,000			10,000	
Capitol Building Construction Acct (036)	7,586,000			7,586,000	
Char/Ed/Penal/Reform/Institutions (042)	9,350,000	1,600,000		7,750,000	
Cleanup Settlement Account (15H)	28,760,000			28,760,000	
Columbia River Basin Water Supply (10P)	12,250,000				12,250,000
Columbia River Basin Water Supply R (296)	2,000,000			2,000,000	
Comm/Tech Col Capital Projects Acct (060)	72,000,000			72,000,000	
Comm/Tech College Forest Reserve (246)	1,000,000			1,000,000	
Common School Construction Account (113)	478,341,000	210,120,000		265,221,000	3,000,000
Conservation Assistance Rev Account (552)	50,000			50,000	
CWU Capital Projects Account (063)	13,422,000			13,422,000	
Drinking Water Assistance Account (04R)	150,000,000			118,000,000	32,000,000
Early Learning Facilit Develop Acct (22D)	3,504,000				3,504,000
Early Learning Facilit Revolv Acct (22C)	11,996,000				11,996,000
Energy Efficiency Account (EEA)	11,000,000			11,000,000	
Enterprise Services Account (422)	321,000			321,000	
Environ Legacy Stewardship Account (19G)	22,286,000	22,286,000			
EWU Capital Projects Account (061)	15,526,000			15,526,000	
Farm and Forest Account (09C)	8,000,000				8,000,000
Fire Service Training Account (086)	3,132,000			3,132,000	
Firearms Range Account (146)	813,000			813,000	
General Fund - Basic Account (001)	290,581,000		1,097,000		289,484,000
Habitat Conservation Account (244)	36,000,000				36,000,000
Local Toxics Control Account (174)	39,692,000	34,815,000		4,877,000	
Medical Aid Account (609)	517,000			517,000	
Military Department Capital Account (364)	928,000			928,000	
Nat Res Real Property Replacement (04B)	30,000,000			30,000,000	
NOVA Program Account (268)	11,300,000			11,300,000	
Outdoor Recreation Account (070)	36,000,000				36,000,000
Parkland Acquisition Account (02N)	2,000,000			2,000,000	
Parks Renewal/Stewardship Account (269)	2,000,000				2,000,000
PLIA Underground Strg Tank Rev Acct (20T)	12,700,000			12,700,000	
Public Facility Const Loan Revolv (887)	8,020,000			8,020,000	
Recreation Resources Account (267)	17,165,000			17,165,000	
Resource Management Cost Account (041)	30,000,000			30,000,000	
Rural Washington Loan Account (689)	6,750,000			6,750,000	
School Constr & Skill Ctrs Bldg (359)	4,597,000	38,000		4,559,000	
Special Wildlife Account (110)	2,000,000				2,000,000
State Building Construction Account (057)	2,789,949,000	151,737,000		2,638,212,000	
State Tax Bld Construction Account (355)	212,103,000				212,103,000
State Toxics Control Account (173)	4,726,000	150,000		4,576,000	
State Vehicle Parking Account (045)	82,000			82,000	
State Wildlife Account (104)	1,100,000			1,100,000	
TESC Capital Projects Account (066)	11,830,000			11,830,000	
Thurston County Capital Facilities (289)	9,780,000			9,780,000	

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UW Building Account (064)	73,800,000			73,800,000	
Washington Housing Trust Account (532)	10,000,000			10,000,000	
Waste Tire Removal Account (08R)	1,000,000			1,000,000	
Water Pollution Control Revolving (727)	210,000,000			160,000,000	50,000,000
Water Resources Project Account (WAR)	20,000,000			20,000,000	
WSU Building Account (062)	37,560,000	3,650,000		33,910,000	
WWU Capital Projects Account (065)	11,263,000			11,263,000	
Total Appropriated Funds	4,804,707,000	424,396,000	1,097,000	3,680,877,000	698,337,000
Non-Appropriated Funds:					
Inst of HI ED-Plant Account (147)	18,196,000			18,196,000	
Total Non-Appropriated Funds	18,196,000			18,196,000	