

Agency 013

Joint Transportation Committee Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	3.4	0	2,289	2,289
Maintenance Comp Changes:				
1. State Public Employee Benefits Rate	0.0	0	6	6
2. Non-Rep General Wage Increase	0.0	0	15	15
3. Updated PEBB Rate	0.0	0	(3)	(3)
Maintenance -- Comp Total	0.0	0	18	18
Maintenance Central Services Changes:				
4. DES Central Services Correction	0.0	0	1	1
5. OFM Central Services Correction	0.0	0	1	1
Maintenance -- Central Svcs Total	0.0	0	2	2
Total Maintenance Changes	0.0	0	20	20
2017-19 Maintenance Level	3.4	0	2,309	2,309
2017-19 Policy Level	3.4	0	2,309	2,309

POLICY CHANGES

3. Updated PEBB Rate

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Motor Vehicle Account-State)