

Agency 014

## Joint Legislative Audit & Review Committee Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>23.9</b>	<b>164</b>	<b>8,119</b>	<b>8,283</b>
<b>Maintenance Comp Changes:</b>				
1. Updated PEBB Rate	0.0	0	(13)	(13)
2. Paid Family Leave--Employer Premium	0.0	0	2	2
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>0</b>	<b>(11)</b>	<b>(11)</b>
<b>Maintenance Central Services Changes:</b>				
3. CTS Central Services	0.0	0	(1)	(1)
4. OFM Central Services	0.0	0	1	1
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>0</b>	<b>(11)</b>	<b>(11)</b>
<b>2017-19 Maintenance Level</b>	<b>23.9</b>	<b>164</b>	<b>8,108</b>	<b>8,272</b>
<b>2017-19 Policy Level</b>	<b>23.9</b>	<b>164</b>	<b>8,108</b>	<b>8,272</b>

### POLICY CHANGES

#### 1. Updated PEBB Rate

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Performance Audits of Government Account-State)

#### 2. Paid Family Leave--Employer Premium

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (Performance Audits of Government Account-State)

#### 3. CTS Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways and geospatial imaging services. (Performance Audits of Government Account-State)

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## **Joint Legislative Audit & Review Committee (cont.)**

### **Recommendation Summary**

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#### **4. OFM Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (Performance Audits of Government Account-State)