

Agency 020

Legislative Evaluation & Accountability Pgm Cmte Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	12.0	0	4,772	4,772
Maintenance Comp Changes:				
1. State Public Employee Benefits Rate	0.0	0	1	1
2. Non-Rep General Wage Increase	0.0	0	15	15
3. Updated PEBB Rate	0.0	0	(6)	(6)
4. Paid Family Leave--Employer Premium	0.0	0	1	1
Maintenance -- Comp Total	0.0	0	11	11
Total Maintenance Changes	0.0	0	11	11
2017-19 Maintenance Level	12.0	0	4,783	4,783
Policy Central Services Changes:				
5. CTS Fee for Service Adjustment	0.0	0	1	1
Policy -- Central Svcs Total	0.0	0	1	1
Total Policy Changes	0.0	0	1	1
2017-19 Policy Level	12.0	0	4,784	4,784

POLICY CHANGES

3. Updated PEBB Rate

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Motor Vehicle Account-State; Performance Audits of Government Account-State)

4. Paid Family Leave--Employer Premium

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (Performance Audits of Government Account-State)

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Legislative Evaluation & Accountability Pgm Cmte (cont.)

Recommendation Summary

5. CTS Fee for Service Adjustment

Rates for wireless, virtual private network, and server infrastructure services are increased effective January 1, 2018 to align revenues with WaTech's cost of providing services. Monthly rates per device or service will increase for wireless to \$50, Centrex services to \$45 and virtual private network to \$285 per tunnel per month with a \$500 setup fee. (Performance Audits of Government Account-State)