

Agency 057

**Office of Civil Legal Aid  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>3.0</b>	<b>32,716</b>	<b>1,843</b>	<b>34,559</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(44)	44	0
2. Updated PEBB Rate	0.0	(2)	0	(2)
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(46)</b>	<b>44</b>	<b>(2)</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(46)</b>	<b>44</b>	<b>(2)</b>
<b>2017-19 Maintenance Level</b>	<b>3.0</b>	<b>32,670</b>	<b>1,887</b>	<b>34,557</b>
<b>Policy Other Changes:</b>				
3. Civil Justice Reinvestment Plan	0.0	1,553	0	1,553
4. Automated Family Law Documents	0.0	300	0	300
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>1,853</b>	<b>0</b>	<b>1,853</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>1,853</b>	<b>0</b>	<b>1,853</b>
<b>2017-19 Policy Level</b>	<b>3.0</b>	<b>34,523</b>	<b>1,887</b>	<b>36,410</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

**2. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

**3. Civil Justice Reinvestment Plan**

Funding will implement Phase I of the Civil Justice Reinvestment Plan by adding 15 FTE staff attorneys above currently authorized levels. (General Fund-State)

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**Office of Civil Legal Aid (cont.)**

**Recommendation Summary**

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**4. Automated Family Law Documents**

Funding will enable the Office of Civil Legal Aid to automate, deploy and host a plain language family law form document assembly system. (General Fund-State)