

Agency 099

**Commission on Salaries for Elected Officials  
Recommendation Summary**

| Dollars in Thousands                   | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| <b>2017-19 Original Appropriations</b> | 1.6         | 409                | 0           | 409         |
| <b>Maintenance Other Changes:</b>      |             |                    |             |             |
| 1. Office Relocation                   | 0.0         | 52                 | 0           | 52          |
| <b>Maintenance -- Other Total</b>      | <b>0.0</b>  | <b>52</b>          | <b>0</b>    | <b>52</b>   |
| <b>Maintenance Comp Changes:</b>       |             |                    |             |             |
| 2. Move Pension Fund Shift to Agencies | 0.0         | (30)               | 30          | 0           |
| 3. Updated PEBB Rate                   | 0.0         | (1)                | 0           | (1)         |
| <b>Maintenance -- Comp Total</b>       | <b>0.0</b>  | <b>(31)</b>        | <b>30</b>   | <b>(1)</b>  |
| <b>Total Maintenance Changes</b>       | <b>0.0</b>  | <b>21</b>          | <b>30</b>   | <b>51</b>   |
| <b>2017-19 Maintenance Level</b>       | <b>1.6</b>  | <b>430</b>         | <b>30</b>   | <b>460</b>  |
| <b>2017-19 Policy Level</b>            | <b>1.6</b>  | <b>430</b>         | <b>30</b>   | <b>460</b>  |

**POLICY CHANGES**

**1. Office Relocation**

Funding is provided to address one-time tenant improvement costs and ongoing lease costs associated with the agency's move into the Capitol Court Building. (General Fund-State)

**2. Move Pension Fund Shift to Agencies**

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

**3. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)