

Agency 220

**Board for Volunteer Firefighters
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	4.0	0	1,216	1,216
Maintenance Comp Changes:				
1. Updated PEBB Rate	0.0	0	(2)	(2)
Maintenance -- Comp Total	0.0	0	(2)	(2)
Total Maintenance Changes	0.0	0	(2)	(2)
2017-19 Maintenance Level	4.0	0	1,214	1,214
Policy Central Services Changes:				
2. CTS Fee for Service Adjustment	0.0	0	2	2
Policy -- Central Svcs Total	0.0	0	2	2
Total Policy Changes	0.0	0	2	2
2017-19 Policy Level	4.0	0	1,216	1,216

POLICY CHANGES

1. Updated PEBB Rate

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Vol Firefighters' & Reserve Officers' Admin Account-State)

2. CTS Fee for Service Adjustment

Rates for wireless, virtual private network, and server infrastructure services are increased effective January 1, 2018 to align revenues with WaTech's cost of providing services. Monthly rates per device or service will increase for wireless to \$50, Centrex services to \$45 and virtual private network to \$285 per tunnel per month with a \$500 setup fee. (Vol Firefighters' & Reserve Officers' Admin Account-State)