

Agency 300

Department of Social and Health Services (cont.)
Information System Services
Recommendation Summary

| Dollars in Thousands | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|---------------|-----------------------|-------------|-------------|
| 2017-19 Original Appropriations | 139.8 | 0 | 0 | 0 |
| Maintenance Transfer Changes: | | | | |
| 1. Transfers | (10.5) | 0 | 0 | 0 |
| Maintenance -- Transfer Total | (10.5) | 0 | 0 | 0 |
| Total Maintenance Changes | (10.5) | 0 | 0 | 0 |
| 2017-19 Maintenance Level | 129.3 | 0 | 0 | 0 |
| 2017-19 Policy Level | 129.3 | 0 | 0 | 0 |

POLICY CHANGES

1. Transfers

Funding and FTEs are transferred within DSHS programs to align with the programs where costs are incurred.
 The net impact is zero.