

Agency 340

Student Achievement Council Recommendation Summary

| Dollars in Thousands | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|--------------|-----------------------|----------------|----------------|
| 2017-19 Original Appropriations | 106.0 | 492,554 | 257,535 | 750,089 |
| Maintenance Other Changes: | | | | |
| 1. College Bound Caseload Adjustment | 0.0 | 0 | (921) | (921) |
| Maintenance -- Other Total | 0.0 | 0 | (921) | (921) |
| Maintenance Comp Changes: | | | | |
| 2. Move Pension Fund Shift to Agencies | 0.0 | (553) | 553 | 0 |
| 3. Updated PEBB Rate | 0.0 | (29) | (38) | (67) |
| 4. Paid Family Leave--Employer Premium | 0.0 | 3 | 2 | 5 |
| Maintenance -- Comp Total | 0.0 | (579) | 517 | (62) |
| Maintenance Central Services Changes: | | | | |
| 5. Audit Services | 0.0 | (7) | (8) | (15) |
| 6. CTS Central Services | 0.0 | 2 | 1 | 3 |
| 7. OFM Central Services | 0.0 | 1 | 1 | 2 |
| Maintenance -- Central Svcs Total | 0.0 | (4) | (6) | (10) |
| Total Maintenance Changes | 0.0 | (583) | (410) | (993) |
| 2017-19 Maintenance Level | 106.0 | 491,971 | 257,125 | 749,096 |
| Policy Other Changes: | | | | |
| 8. Opportunity Scholarship State Match | 0.0 | 0 | 12,800 | 12,800 |
| 9. Enhance Consumer Protection | 0.5 | 126 | 0 | 126 |
| 10. Expand Opportunity Scholarship | 0.0 | 1,000 | 0 | 1,000 |
| Policy -- Other Total | 0.5 | 1,126 | 12,800 | 13,926 |
| Policy Comp Changes: | | | | |
| 11. PERS & TRS Plan 1 Benefit Increase | 0.0 | 3 | 4 | 7 |
| Policy -- Comp Total | 0.0 | 3 | 4 | 7 |
| Policy Central Services Changes: | | | | |
| 12. CTS Central Services | 0.0 | 3 | 4 | 7 |
| 13. DES Central Services | 0.0 | 1 | 1 | 2 |
| 14. OFM Central Services | 0.0 | 2 | 2 | 4 |

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Student Achievement Council (cont.)**Recommendation Summary**

| Dollars in Thousands | Annual FTEs | General Fund State | Other Funds | Total Funds |
|-------------------------------------|--------------|--------------------|----------------|----------------|
| 15. CTS Fee for Service Adjustment | 0.0 | 4 | 4 | 8 |
| Policy -- Central Svcs Total | 0.0 | 10 | 11 | 21 |
| Total Policy Changes | 0.5 | 1,139 | 12,815 | 13,954 |
| 2017-19 Policy Level | 106.5 | 493,110 | 269,940 | 763,050 |

POLICY CHANGES**1. College Bound Caseload Adjustment**

College Bound funding levels are adjusted to reflect the November 2017 caseload forecast and 2016-17 academic year program data. (WA Opportunity Pathways Account-State)

8. Opportunity Scholarship State Match

Funding is provided to match private contributions to the Washington Opportunity Scholarship. A public-private partnership, this program provides scholarships to students who have received their high school diploma or GED in Washington state and are pursuing a four-year degree in science, math, technology, engineering or health care. To date, the state has provided \$86 million to match private contributions to the program. (Education Legacy Trust Account-State)

9. Enhance Consumer Protection

The Washington Student Achievement Council regulates private, for-profit degree-granting institutions to ensure a minimum standard of quality, fair business practices and financial stability. Additional staffing is provided to increase site visits and enhance financial and program monitoring. The increased funding is offset by a corresponding change to fees charged to the institutions. (General Fund-State)

10. Expand Opportunity Scholarship

The Opportunity Scholarship is expanded to students enrolled in professional/technical certificates or degrees. This program is a public-private partnership that provides scholarships to low and middle-income students who have received their high school diploma or GED in Washington State and are pursuing a degree in science, math, technology, engineering or health care. State funds will leverage a 100 percent private match. (General Fund-State)