

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 350

**Public Schools (cont.)
Elementary/Secondary School Improv
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	0.0	0	4,802	4,802
Maintenance Other Changes:				
1. Federal Funding Adjustment	0.0	0	1,000	1,000
Maintenance -- Other Total	0.0	0	1,000	1,000
Total Maintenance Changes	0.0	0	1,000	1,000
2017-19 Maintenance Level	0.0	0	5,802	5,802
2017-19 Policy Level	0.0	0	5,802	5,802