

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Agency 350

**Public Schools (cont.)
SPI-Charter School Commission
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	5.0	0	2,436	2,436
Maintenance Central Services Changes:				
1. Legal Services	0.0	0	(1)	(1)
Maintenance -- Central Svcs Total	0.0	0	(1)	(1)
Total Maintenance Changes	0.0	0	(1)	(1)
2017-19 Maintenance Level	5.0	0	2,435	2,435
Policy Other Changes:				
2. Charter School Oversight	0.0	0	0	0
Policy -- Other Total	0.0	0	0	0
Policy Central Service Changes:				
3. Legal Services	0.0	0	1	1
Policy -- Central Svcs Total	0.0	0	1	1
Total Policy Changes	0.0	0	1	1
2017-19 Policy Level	5.0	0	2,436	2,436

POLICY CHANGES

1. Legal Services

Agency budgets are adjusted to reflect each agency’s anticipated share of legal service charges. (WA Opportunity Pathways Account-State)

2. Charter School Oversight

The Charter School Commission is primarily funded through the Charter School Oversight Account which takes in 4 percent of the state apportionment to commission authorized charter schools. Charter school enrollment is projected to be lower in school year 2018-19 than was anticipated in the biennial budget leading to a decrease in available funds. The workload of the commission is expected to be the same. Funding is provided from the Opportunity Pathways account to maintain the commission’s ability to provide the same level of oversight. (Charter School Oversight Account-State)

3. Legal Services

Agency budgets are adjusted to reflect each agency’s anticipated share of legal service charges. (WA Opportunity Pathways Account-State)