

Agency 405

**Department of Transportation (cont.)
Pgm D - Facilities-Capital
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	7.5	0	30,344	30,344
Maintenance Other Changes:				
1. Capital Projects Reappropriation	0.0	0	1,288	1,288
Maintenance -- Other Total	0.0	0	1,288	1,288
Total Maintenance Changes	0.0	0	1,288	1,288
2017-19 Maintenance Level	7.5	0	31,632	31,632
Policy Other Changes:				
2. Capital Projects	0.0	0	1,506	1,506
Policy -- Other Total	0.0	0	1,506	1,506
Total Policy Changes	0.0	0	1,506	1,506
2017-19 Policy Level	7.5	0	33,138	33,138

POLICY CHANGES

1. Capital Projects Reappropriation

Expenditure authority is adjusted for unspent funds relating to unfinished work in the previous biennium. (Transportation Partnership Account-State; Connecting Washington Account-State)

2. Capital Projects

Funding is adjusted for projects that maintain the department's capital facilities and continue construction on new facilities for the department in Wenatchee and Lacey. (Motor Vehicle Account-State; Connecting Washington Account-State)