

Agency 405

Department of Transportation (cont.)
Pgm E - Transpo Equipment Fund
Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2017-19 Original Appropriations	209.3	0	136,670	136,670
Maintenance Other Changes:				
1. Fuel Rate Adjustments	0.0	0	(927)	(927)
Maintenance -- Other Total	0.0	0	(927)	(927)
Total Maintenance Changes	0.0	0	(927)	(927)
2017-19 Maintenance Level	209.3	0	135,743	135,743
2017-19 Policy Level	209.3	0	135,743	135,743

POLICY CHANGES

1. Fuel Rate Adjustments

The Transportation Equipment Fund expenditure authority is decreased for purchases of fuel for the department and for fuel sold to other agencies. (Transportation Equipment Account-Non-Appr)