

Agency 405

**Department of Transportation (cont.)**  
**Pgm Y - Rail - Cap**  
**Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>12.0</b>	<b>0</b>	<b>58,943</b>	<b>58,943</b>
<b>Maintenance Other Changes:</b>				
1. Capital Projects Reappropriation	0.0	0	67,932	67,932
<b>Maintenance -- Other Total</b>	<b>0.0</b>	<b>0</b>	<b>67,932</b>	<b>67,932</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>0</b>	<b>67,932</b>	<b>67,932</b>
<b>2017-19 Maintenance Level</b>	<b>12.0</b>	<b>0</b>	<b>126,875</b>	<b>126,875</b>
<b>Policy Other Changes:</b>				
2. Capital Projects	0.0	0	12,766	12,766
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>0</b>	<b>12,766</b>	<b>12,766</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>0</b>	<b>12,766</b>	<b>12,766</b>
<b>2017-19 Policy Level</b>	<b>12.0</b>	<b>0</b>	<b>139,641</b>	<b>139,641</b>

**POLICY CHANGES**

**1. Capital Projects Reappropriation**

Expenditure authority is adjusted for unspent funds related to unfinished work in the previous biennium. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Multimodal Transportation Account-State; other accounts)

**2. Capital Projects**

Funding is provided for capital projects that support the state's freight and passenger rail system. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds and updates to the timing and cost of projects currently authorized by the Legislature. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Multimodal Transportation Account-State; other accounts)