

Agency 411

**Freight Mobility Strategic Investment Board  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>2.0</b>	<b>0</b>	<b>51,593</b>	<b>51,593</b>
<b>Maintenance Other Changes:</b>				
1. Capital Projects	0.0	0	585	585
<b>Maintenance -- Other Total</b>	<b>0.0</b>	<b>0</b>	<b>585</b>	<b>585</b>
<b>Maintenance Comp Changes:</b>				
2. State Public Employee Benefits Rate	0.0	0	2	2
3. Non-Rep General Wage Increase	0.0	0	15	15
4. Updated PEBB Rate	0.0	0	(1)	(1)
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>0</b>	<b>16</b>	<b>16</b>
<b>Maintenance Central Services Changes:</b>				
5. DES Central Services Correction	0.0	0	1	1
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>0</b>	<b>602</b>	<b>602</b>
<b>2017-19 Maintenance Level</b>	<b>2.0</b>	<b>0</b>	<b>52,195</b>	<b>52,195</b>
<b>2017-19 Policy Level</b>	<b>2.0</b>	<b>0</b>	<b>52,195</b>	<b>52,195</b>

**POLICY CHANGES**

**1. Capital Projects**

Expenditure authority is adjusted for unspent funds relating to unfinished work in the previous biennium. (Freight Mobility Investment Account-State; Highway Safety Account-State; Freight Mobility Multimodal Account-State)

**4. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (Motor Vehicle Account-State)