

Agency 045

**Supreme Court  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>60.9</b>	<b>16,414</b>	<b>0</b>	<b>16,414</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(671)	671	0
2. Updated PEBB Rate	0.0	(39)	0	(39)
3. Paid Family Leave--Employer Premium	0.0	4	0	4
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(706)</b>	<b>671</b>	<b>(35)</b>
<b>Maintenance Central Services Changes:</b>				
4. CTS Central Services	0.0	1	0	1
5. DES Central Services	0.0	3	0	3
6. OFM Central Services	0.0	1	0	1
7. Workers' Compensation	0.0	(1)	0	(1)
8. DES Rate Compensation Changes	0.0	16	0	16
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>20</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(686)</b>	<b>671</b>	<b>(15)</b>
<b>2017-19 Maintenance Level</b>	<b>60.9</b>	<b>15,728</b>	<b>671</b>	<b>16,399</b>
<b>2017-19 Policy Level</b>	<b>60.9</b>	<b>15,728</b>	<b>671</b>	<b>16,399</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

**2. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

Agency 045

## Supreme Court (cont.)

### Recommendation Summary

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#### **3. Paid Family Leave--Employer Premium**

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (General Fund-State)

#### **4. CTS Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways and geospatial imaging services. (General Fund-State)

#### **5. DES Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (General Fund-State)

#### **6. OFM Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (General Fund-State)

#### **7. Workers' Compensation**

Agency budgets are adjusted to reflect each agency's estimated charges from the Department of Labor and Industries for workers' compensation. (General Fund-State)

#### **8. DES Rate Compensation Changes**

Funding is provided to cover compensation and central service cost increases that were included in the 2017-19 biennial budget in lines of business at the Department of Enterprise Services that have a fee for service structure. (General Fund-State)

Agency 046

**State Law Library  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>13.8</b>	<b>3,399</b>	<b>0</b>	<b>3,399</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(128)	128	0
2. Updated PEBB Rate	0.0	(9)	0	(9)
3. Paid Family Leave--Employer Premium	0.0	1	0	1
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(136)</b>	<b>128</b>	<b>(8)</b>
<b>Maintenance Central Services Changes:</b>				
4. DES Central Services	0.0	1	0	1
5. DES Rate Compensation Changes	0.0	8	0	8
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(127)</b>	<b>128</b>	<b>1</b>
<b>2017-19 Maintenance Level</b>	<b>13.8</b>	<b>3,272</b>	<b>128</b>	<b>3,400</b>
<b>2017-19 Policy Level</b>	<b>13.8</b>	<b>3,272</b>	<b>128</b>	<b>3,400</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

**2. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

**3. Paid Family Leave--Employer Premium**

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (General Fund-State)

Agency 046

## State Law Library (cont.)

### Recommendation Summary

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#### 4. DES Central Services

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Department of Enterprise Services (DES) for campus rent, utilities, parking and contracts; a capital project surcharge; financing cost recovery; public and historic facilities; real estate services; risk management services; small agency financial and human resource services; personnel service rates; the Perry Street child care center; and the department's enterprise applications. (General Fund-State)

#### 5. DES Rate Compensation Changes

Funding is provided to cover compensation and central service cost increases that were included in the 2017-19 biennial budget in lines of business at the Department of Enterprise Services that have a fee for service structure. (General Fund-State)

Agency 048

**Court of Appeals  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>140.6</b>	<b>36,937</b>	<b>0</b>	<b>36,937</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(1,477)	1,477	0
2. Updated PEBB Rate	0.0	(87)	0	(87)
3. Paid Family Leave--Employer Premium	0.0	9	0	9
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(1,555)</b>	<b>1,477</b>	<b>(78)</b>
<b>Maintenance Central Services Changes:</b>				
4. OFM Central Services	0.0	3	0	3
5. Workers' Compensation	0.0	(10)	0	(10)
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>(7)</b>	<b>0</b>	<b>(7)</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(1,562)</b>	<b>1,477</b>	<b>(85)</b>
<b>2017-19 Maintenance Level</b>	<b>140.6</b>	<b>35,375</b>	<b>1,477</b>	<b>36,852</b>
<b>2017-19 Policy Level</b>	<b>140.6</b>	<b>35,375</b>	<b>1,477</b>	<b>36,852</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

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**2. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

**3. Paid Family Leave--Employer Premium**

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (General Fund-State)

Agency 048

## **Court of Appeals (cont.)**

### **Recommendation Summary**

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#### **4. OFM Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (General Fund-State)

#### **5. Workers' Compensation**

Agency budgets are adjusted to reflect each agency's estimated charges from the Department of Labor and Industries for workers' compensation. (General Fund-State)

Agency 050

**Commission on Judicial Conduct  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>9.5</b>	<b>2,576</b>	<b>0</b>	<b>2,576</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(130)	130	0
2. Updated PEBB Rate	0.0	(4)	0	(4)
3. Paid Family Leave--Employer Premium	0.0	1	0	1
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(133)</b>	<b>130</b>	<b>(3)</b>
<b>Maintenance Central Services Changes:</b>				
4. DES Rate Compensation Changes	0.0	2	0	2
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(131)</b>	<b>130</b>	<b>(1)</b>
<b>2017-19 Maintenance Level</b>	<b>9.5</b>	<b>2,445</b>	<b>130</b>	<b>2,575</b>
<b>2017-19 Policy Level</b>	<b>9.5</b>	<b>2,445</b>	<b>130</b>	<b>2,575</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

**2. Updated PEBB Rate**

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

**3. Paid Family Leave--Employer Premium**

A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (General Fund-State)

Agency 050

**Commission on Judicial Conduct (cont.)**

**Recommendation Summary**

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**4. DES Rate Compensation Changes**

Funding is provided to cover compensation and central service cost increases that were included in the 2017-19 biennial budget in lines of business at the Department of Enterprise Services that have a fee for service structure. (General Fund-State)



Agency 055

**Administrative Office of the Courts  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>412.0</b>	<b>115,661</b>	<b>68,029</b>	<b>183,690</b>
<b>Maintenance Other Changes:</b>				
1. Thurston County Impact Fee	0.0	811	0	811
2. AC-ECMS	0.0	0	390	390
3. Employment Security	0.0	182	0	182
4. JSTA Fund Shift	0.0	1,840	(1,840)	0
<b>Maintenance -- Other Total</b>	<b>0.0</b>	<b>2,833</b>	<b>(1,450)</b>	<b>1,383</b>
<b>Maintenance Comp Changes:</b>				
5. Move Pension Fund Shift to Agencies	0.0	(4,580)	4,580	0
6. Updated PEBB Rate	0.0	(198)	(87)	(285)
7. Paid Family Leave--Employer Premium	0.0	20	9	29
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(4,758)</b>	<b>4,502</b>	<b>(256)</b>
<b>Maintenance Central Services Changes:</b>				
8. Audit Services	0.0	2	0	2
9. Legal Services	0.0	(1)	0	(1)
10. CTS Central Services	0.0	(8)	0	(8)
11. OFM Central Services	0.0	9	0	9
12. Workers' Compensation	0.0	(4)	0	(4)
13. DES Rate Compensation Changes	0.0	5	0	5
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(1,922)</b>	<b>3,052</b>	<b>1,130</b>
<b>2017-19 Maintenance Level</b>	<b>412.0</b>	<b>113,739</b>	<b>71,081</b>	<b>184,820</b>
<b>Policy Other Changes:</b>				
14. EDE - Fund Shift	0.0	1,123	0	1,123
15. Staffing - SCJA	0.0	240	0	240
16. Equipment Replacement	0.0	0	2,265	2,265
17. EDE - Carry Forward	0.0	4,339	0	4,339
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>5,702</b>	<b>2,265</b>	<b>7,967</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>5,702</b>	<b>2,265</b>	<b>7,967</b>
<b>2017-19 Policy Level</b>	<b>412.0</b>	<b>119,441</b>	<b>73,346</b>	<b>192,787</b>

Agency 055

**Administrative Office of the Courts (cont.)**

**Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>POLICY CHANGES</b>				
<b>1. Thurston County Impact Fee</b>				
Funding is provided for the disproportionate impact on Thurston County resulting from mandatory and discretionary civil case filings. (General Fund-State)				
<b>2. AC-ECMS</b>				
Funding is provided for the ongoing maintenance, maturation and enhancement of the new Appellate Court Enterprise Content Management System (AC-ECMS) for the Washington State Supreme Court and Court of Appeals. (Judicial Information Systems Account-State)				
<b>3. Employment Security</b>				
Funding is provided for the Administrative Office of the Courts to pay unemployment compensation invoices from the Department of Employment Security remaining unpaid through June 30, 2017 and for anticipated invoices in fiscal years 2018 and 2019. (General Fund-State)				
<b>4. JSTA Fund Shift</b>				
General Fund-State funding is provided to replace a revenue shortfall in the Judicial Stabilization Trust Account (JSTA). (General Fund-State; Judicial Stabilization Trust Account-State)				
<b>5. Move Pension Fund Shift to Agencies</b>				
In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)				
<b>6. Updated PEBB Rate</b>				
The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State; General Fund-Federal; General Fund-Local; other accounts)				
<b>7. Paid Family Leave--Employer Premium</b>				
A paid family and medical leave program was created by Chapter 5, Laws of 2017, 3rd Special Session. Beginning January 1, 2019, the state, as an employer, will be responsible for payment of employer premiums for employees not covered by a collective bargaining agreement. This item provides funding for this obligation. (General Fund-State; Judicial Information Systems Account-State)				

Agency 055

## Administrative Office of the Courts (cont.)

### Recommendation Summary

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- 8. Audit Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges for state government audits. (General Fund-State)
- 9. Legal Services**

Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. (General Fund-State)
- 10. CTS Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Consolidated Technology Services Agency (WaTech) for the Office of the Chief Information Officer, Office of Cyber Security, state network, enterprise systems, security gateways and geospatial imaging services. (General Fund-State)
- 11. OFM Central Services**

Agency budgets are adjusted to reflect each agency's allocated share of charges from the Office of Financial Management for the One Washington project. (General Fund-State)
- 12. Workers' Compensation**

Agency budgets are adjusted to reflect each agency's estimated charges from the Department of Labor and Industries for workers' compensation. (General Fund-State)
- 13. DES Rate Compensation Changes**

Funding is provided to cover compensation and central service cost increases that were included in the 2017-19 biennial budget in lines of business at the Department of Enterprise Services that have a fee for service structure. (General Fund-State)
- 14. EDE - Fund Shift**

Funding is provided to offset expenditures from the Judicial Information System account for Expedited Data Exchange activities performed during the 2015-17 biennium. (General Fund-State)
- 15. Staffing - SCJA**

Funding is provided for implementation of an agreement between the Administrative Office of the Courts and the Superior Court Judges Association (SCJA). (General Fund-State)
- 16. Equipment Replacement**

Funding is provided to replace end-of-life equipment and improve performance of heavily used Judicial Information Systems services at the Administrative Office of the Courts and at the courts. (Judicial Information Systems Account-State)
- 17. EDE - Carry Forward**

Funds are provided to continue the implementation of the Expedited Data Exchange (EDE) with King County District Court and the County Clerk's Office. (General Fund-State)

Agency 056

## Office of Public Defense Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>16.2</b>	<b>84,097</b>	<b>3,710</b>	<b>87,807</b>
<b>Maintenance Other Changes:</b>				
1. Appellate Attorney Costs	0.0	1,393	0	1,393
2. Contractor Retention	0.0	3,628	0	3,628
3. Attorney General's Office	0.0	1,024	0	1,024
<b>Maintenance -- Other Total</b>	<b>0.0</b>	<b>6,045</b>	<b>0</b>	<b>6,045</b>
<b>Maintenance Comp Changes:</b>				
4. Move Pension Fund Shift to Agencies	0.0	(278)	278	0
5. Updated PEBB Rate	0.0	(10)	0	(10)
6. Paid Family Leave--Employer Premium	0.0	1	0	1
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(287)</b>	<b>278</b>	<b>(9)</b>
<b>Maintenance Central Services Changes:</b>				
7. Workers' Compensation	0.0	0	(1)	(1)
<b>Maintenance -- Central Svcs Total</b>	<b>0.0</b>	<b>0</b>	<b>(1)</b>	<b>(1)</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>5,758</b>	<b>277</b>	<b>6,035</b>
<b>2017-19 Maintenance Level</b>	<b>16.2</b>	<b>89,855</b>	<b>3,987</b>	<b>93,842</b>
<b>Policy Central Services Changes:</b>				
8. CTS Fee for Service Adjustment	0.0	0	4	4
<b>Policy -- Central Svcs Total</b>	<b>0.0</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>2017-19 Policy Level</b>	<b>16.2</b>	<b>89,855</b>	<b>3,991</b>	<b>93,846</b>

### POLICY CHANGES

#### 1. Appellate Attorney Costs

Funding is provided to cover a sustained increase in the indigent appellate workload. The workload increase is due largely to intensified case complexity as measured by the length of the average trial transcript, and must be addressed under the Supreme Court Standards for Indigent Defense. Funds are provided to meet emergency contingent case costs in fiscal years 2018 and 2019. Funding is also provided for implementation of four additional attorney contracts in fiscal year 2019. (General Fund-State)

Agency 056

## Office of Public Defense (cont.)

### Recommendation Summary

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#### 2. Contractor Retention

Funding will address significant inequities in compensation for mandatory state-funded public defense services. Low defense compensation, which is not competitive with other government attorney jobs, is impeding the Office of Public Defense's ability to recruit and retain qualified contract attorneys to ensure constitutional and statutory rights to counsel for indigent persons. A contract rate adjustment is also necessary for civil commitment attorneys, who have not had a compensation increase for many years. (General Fund-State)

#### 3. Attorney General's Office

Funding is provided to cover agency costs for legal services to defend an ongoing class-action lawsuit filed against the Office of Public Defense and the state of Washington. (General Fund-State)

#### 4. Move Pension Fund Shift to Agencies

In the enacted 2017-19 budget, the legislature shifted a portion of General Fund pension costs to the Pension Funding Stabilization Account, and instructed the Office of Financial Management to allocate this change to agency budgets. This item implements that requirement. (General Fund-State; Pension Funding Stabilization Account-State)

#### 5. Updated PEBB Rate

The funding rate for the Public Employees' Benefits Board (PEBB) insurance program is adjusted for fiscal year 2019 to reflect updated actuarial projections, administrative costs and payments to third-party administrators. The funding is sufficient for a new virtual diabetes prevention program and a change in the waiting period for dental crown replacements in the Uniform Dental Program (UDP) from seven to five years. The change would bring UDP into alignment with the current waiting period in the managed dental plans. This reduces the fiscal year 2019 funding rate from \$957 per month to \$906. (General Fund-State)

#### 6. Paid Family Leave--Employer Premium

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#### 7. Workers' Compensation

Agency budgets are adjusted to reflect each agency's estimated charges from the Department of Labor and Industries for workers' compensation. (Judicial Stabilization Trust Account-State)

#### 8. CTS Fee for Service Adjustment

Rates for wireless, virtual private network, and server infrastructure services are increased effective January 1, 2018 to align revenues with WaTech's cost of providing services. Monthly rates per device or service will increase for wireless to \$50, Centrex services to \$45 and virtual private network to \$285 per tunnel per month with a \$500 setup fee. (Judicial Stabilization Trust Account-State)

Agency 057

**Office of Civil Legal Aid  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2017-19 Original Appropriations</b>	<b>3.0</b>	<b>32,716</b>	<b>1,843</b>	<b>34,559</b>
<b>Maintenance Comp Changes:</b>				
1. Move Pension Fund Shift to Agencies	0.0	(44)	44	0
2. Updated PEBB Rate	0.0	(2)	0	(2)
<b>Maintenance -- Comp Total</b>	<b>0.0</b>	<b>(46)</b>	<b>44</b>	<b>(2)</b>
<b>Total Maintenance Changes</b>	<b>0.0</b>	<b>(46)</b>	<b>44</b>	<b>(2)</b>
<b>2017-19 Maintenance Level</b>	<b>3.0</b>	<b>32,670</b>	<b>1,887</b>	<b>34,557</b>
<b>Policy Other Changes:</b>				
3. Civil Justice Reinvestment Plan	0.0	1,553	0	1,553
4. Automated Family Law Documents	0.0	300	0	300
<b>Policy -- Other Total</b>	<b>0.0</b>	<b>1,853</b>	<b>0</b>	<b>1,853</b>
<b>Total Policy Changes</b>	<b>0.0</b>	<b>1,853</b>	<b>0</b>	<b>1,853</b>
<b>2017-19 Policy Level</b>	<b>3.0</b>	<b>34,523</b>	<b>1,887</b>	<b>36,410</b>

**POLICY CHANGES**

**1. Move Pension Fund Shift to Agencies**

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**2. Updated PEBB Rate**

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**3. Civil Justice Reinvestment Plan**

Funding will implement Phase I of the Civil Justice Reinvestment Plan by adding 15 FTE staff attorneys above currently authorized levels. (General Fund-State)

*Agency 057*

**Office of Civil Legal Aid (cont.)**

**Recommendation Summary**

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**4. Automated Family Law Documents**

Funding will enable the Office of Civil Legal Aid to automate, deploy and host a plain language family law form document assembly system. (General Fund-State)