
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0320.3/19 3rd draft

ATTY/TYPIST: AF:amh

BRIEF DESCRIPTION: Concerning the capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.10.027, 28B.20.725, 28B.30.750, 43.88D.010, 28B.77.070,
4 43.17.200, and 70.105D.070; amending 2018 c 2 ss 1019, 2019, 3024,
5 3093, and 1014, 2018 c 298 ss 1004, 2004, 2005, 2008, and 2018, and
6 2017 3rd sp. s. c 4 s 3056 (uncodified); reenacting and amending RCW
7 43.155.050 and 70.105D.170; adding a new section to 2018 c 2
8 (uncodified); creating new sections; making appropriations; providing
9 a contingent effective date; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
12 and, subject to the provisions set forth in this act, the several
13 dollar amounts hereinafter specified, or so much thereof as shall be
14 sufficient to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital projects
16 during the period beginning with the effective date of this act and
17 ending June 30, 2021, out of the several funds specified in this act.

18 (2) The definitions in this subsection apply throughout this act
19 unless the context clearly requires otherwise.

20 (a) "Fiscal year 2020" or "FY 2020" means the period beginning
21 July 1, 2019, and ending June 30, 2020.

(b) "Fiscal year 2021" or "FY 2021" means the period beginning July 1, 2020, and ending June 30, 2021.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2021-2023 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2019, from the 2017-2019 biennial appropriations for each project.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS

Division III Roof Replacement and Maintenance (30000003)

Reappropriation:

State Building Construction Account—State.	\$262,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$262,000

NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**

Library-Archives Building (30000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,300,000

NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE**

State Archives Minor Works Projects (30000042)

Appropriation:

State Building Construction Account—State.	\$573,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$573,000

NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

2010 Local and Community Projects (30000082)

The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account—State.	\$1,975,000
Prior Biennia (Expenditures).	\$11,447,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$13,422,000

NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving

1	Account—State.	\$8,020,000
2	State Taxable Building Construction Account—State. . .	\$4,000,000
3	Subtotal Reappropriation.	\$12,020,000
4	Prior Biennia (Expenditures).	\$6,000,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$18,020,000

7 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

8 Public Works Assistance Account Program 2013 Loan List (30000184)

9 Reappropriation:

10	Public Works Assistance Account—State.	\$11,000,000
11	Prior Biennia (Expenditures).	\$27,141,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$38,141,000

14 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$9,388,000
21	State Taxable Building Construction Account—State. . .	\$6,335,000
22	Subtotal Reappropriation.	\$15,723,000
23	Prior Biennia (Expenditures).	\$24,677,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$40,400,000

26 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

27 Housing Trust Fund Appropriation (30000833)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1005, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. .	\$10,574,000
33	Washington Housing Trust Account—State.	\$1,628,000
34	Subtotal Reappropriation.	\$12,202,000

1	Prior Biennia (Expenditures)	\$70,798,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$83,000,000

4 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

5 2015-2017 Community Economic Revitalization Board Program
6 (30000834)

7 Reappropriation:
8 Public Facility Construction Loan Revolving
9 Account—State \$10,600,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$10,600,000

13 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants (30000835)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:
19 State Building Construction Account—State \$2,000,000
20 Prior Biennia (Expenditures) \$23,000,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$25,000,000

23 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

24 Ultra-Efficient Affordable Housing Demonstration (30000836)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:
29 Washington Housing Trust Account—State \$957,000
30 Prior Biennia (Expenditures) \$1,543,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$2,500,000

NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

2017 Local and Community Projects (30000846)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$8,363,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,363,000

NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

Rapid Housing Improvement Program (30000863)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Washington Housing Trust Account—State.	\$85,000
Prior Biennia (Expenditures).	\$140,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$225,000

NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Housing Trust Fund Program (30000872)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1002, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$41,505,000
State Taxable Building Construction Account—State.	\$52,152,000
Washington Housing Trust Account—State.	\$7,658,000
Subtotal Reappropriation.	\$101,315,000
Prior Biennia (Expenditures).	\$9,474,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$110,789,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants (30000873)

Reappropriation:

Rural Washington Loan Account—State.	\$5,000,000
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Prior Biennia (Expenditures)	\$1,750,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$6,750,000
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NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Youth Recreational Facilities Grant Program (30000875)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$5,000,000
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Prior Biennia (Expenditures)	\$1,907,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$6,907,000
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NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Building for the Arts Grant Program (30000877)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$9,000,000
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Prior Biennia (Expenditures)	\$3,000,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$12,000,000
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NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Construction Loans (30000878)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2018, and shall be expended for the projects listed. However, if upon review of

1 applications the public works board determines that a project is
2 ineligible for a loan, the department may transfer any excess funding
3 to other public works projects as recommended and approved through
4 the public works board, provided those projects meet eligibility
5 criteria.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . .	\$90,000,000
8	Prior Biennia (Expenditures).	\$7,103,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$97,103,000

11 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

12 Weatherization Plus Health Matchmaker Program (30000879)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 1014, chapter 298, Laws of 2018.

16 Reappropriation:

17	State Building Construction Account—State.	\$12,001,000
18	State Taxable Building Construction Account—State. . .	\$4,869,000
19	Subtotal Reappropriation.	\$16,870,000
20	Prior Biennia (Expenditures).	\$6,630,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$23,500,000

23 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

24 Clean Energy Funds 3 (30000881)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 1013, chapter 2, Laws of 2018.

28 Reappropriation:

29	Energy Efficiency Account—State.	\$4,166,000
30	State Building Construction Account—State.	\$31,750,000
31	State Taxable Building Construction Account—State. . .	\$7,876,000
32	Subtotal Reappropriation.	\$43,792,000
33	Prior Biennia (Expenditures).	\$2,308,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$46,100,000

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants (30000882)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6012 of this act.

Reappropriation:

Energy Efficiency Account—State.	\$4,166,000
State Building Construction Account—State.	\$5,368,000
Subtotal Reappropriation.	\$9,534,000
Prior Biennia (Expenditures).	\$1,466,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,000,000

NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$20,000,000
Prior Biennia (Expenditures).	\$10,900,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,900,000

NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

2018 Local and Community Projects (40000005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 6002 of this act.

(2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with recommendations by September 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee.

(3) The Interbay public development advisory committee terminates
June 30, 2020.

Reappropriation:

State Building Construction Account—State.	\$90,000,000
Prior Biennia (Expenditures).	\$39,799,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$129,799,000

NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following
conditions and limitations: The reappropriations are subject to the
provisions of section 1005, chapter 298, Laws of 2018.

Reappropriation:

Early Learning Facilities Development Account—State. .	\$3,000,000
Early Learning Facilities Revolving Account—State. . .	\$9,000,000
Subtotal Reappropriation.	\$12,000,000
Prior Biennia (Expenditures).	\$3,500,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,500,000

NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

Dental Clinic Capacity Grants (40000007)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is subject to the
provisions of section 1006, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$10,000,000
Prior Biennia (Expenditures).	\$6,534,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$16,534,000

NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following
conditions and limitations:

(1) Up to \$5,000,000 is for the public works board's emergency loan program.

(2) Up to \$14,000,000 is for the public works board's preconstruction loan program.

Reappropriation:

State Taxable Building Construction Account—State. . .	\$18,000,000
Prior Biennia (Expenditures).	\$1,000,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,000,000

NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

Behavioral Health Community Capacity (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$80,000,000
Prior Biennia (Expenditures).	\$10,876,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$90,876,000

NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Housing Trust Fund Program (40000036)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$108,000,000 of the state taxable building construction account—state appropriation and \$32,000,000 of the state building construction account—state appropriation are provided solely for production and preservation of affordable housing.

(b) \$35,000,000 of the appropriation in this section is provided solely for competitive grant awards for high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than \$125,000, excluding the value of land, off-site infrastructure costs, and any capitalized reserves, and with a commitment by the applicant

1 to maintain the housing units for at least a twenty-five year period.
2 Amounts provided that are subject to this subsection must be used for
3 predevelopment activities, to purchase land for, and to build
4 innovative low-income housing units.

5 (c) \$10,000,000 of the appropriation in this section is provided
6 solely for loans or grants to design and construct ultra-high energy
7 efficient affordable housing projects.

8 (i) To receive funding, a project must provide a life-cycle cost
9 analysis report to the department and must demonstrate energy-saving
10 and renewable energy systems either designed to reach net-zero energy
11 use after housing is fully occupied or designed to achieve the most
12 recent building standard of the passive house institute US as of the
13 effective date of this section.

14 (ii) The department must consider, at a minimum and in any order,
15 the following factors in assigning a numerical ranking to a project:

16 (A) Whether the proposed design has demonstrated that the project
17 will achieve either net-zero energy use when fully occupied or will
18 achieve the most recent building standard of the passive house
19 institute US as of the effective date of this section;

20 (B) The life-cycle cost of the project;

21 (C) That the project demonstrates a design, use of materials, and
22 construction process that can be replicated by the Washington
23 building industry;

24 (D) The extent to which the project leverages nonstate funds;

25 (E) The extent to which the project is ready to proceed to
26 construction;

27 (F) Whether the project promotes sustainable use of resources and
28 environmental quality;

29 (G) Whether the project is being well-managed to fund maintenance
30 and capital depreciation;

31 (H) Reduction of housing and utilities carbon footprint; and

32 (I) Other criteria that the department considers necessary to
33 achieve the purpose of this program.

34 (d) The department must monitor and track the results of the
35 housing projects that receive ultra-high energy efficiency funding
36 under this section.

37 (2)(a) \$10,000,000 of the appropriation in this section is
38 provided solely for housing preservation grants and loans to be
39 awarded competitively.

(b) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain or increase its long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(c) To allocate preservation funds, the department must review applications and evaluate the following criteria:

(i) The age of the property, with priority given to buildings that are more than fifteen years old;

(ii) The population served, with priority given to projects with at least fifty percent of the housing units being occupied by families and individuals at or below fifty percent of the area median income.

(iii) The degree to which the applicant demonstrates that the improvements will result in reduction of operating or utilities costs, or both;

(iv) The potential for additional years added to the affordability period of the property; and

(v) Other criteria that the department considers necessary to achieve the purpose of this program.

(3) \$10,000,000 is provided solely for the following list of housing projects:

(a) Chief Seattle Club. \$2,300,000

(b) Tacoma Community House. \$400,000

(c) HomeSight Opportunity Center. \$5,000,000

(d) YWCA of Pierce County. \$2,300,000

(5)(a) \$120,000,000 of the appropriation is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:

(i) 18 percent is provided solely for housing projects that provide supportive housing and case-management services to persons with behavioral or chronic mental illness. The department must prioritize low-income supportive housing unit proposals that provide services or include a partner community behavioral health treatment provider;

(ii) 14 percent is provided solely for housing projects that benefit homeless families with children;

(iii) 14 percent is provided solely for housing projects that benefit homeless veterans;

(iv) 14 percent is provided solely for housing projects that benefit homeless youth;

(v) 14 percent is provided solely for housing projects that benefit people with disabilities;

(vi) 10 percent is provided solely for homeownership projects;

(vii) The remaining amount is provided solely for projects that benefit other low-income populations including, but not limited to, farmworkers and seniors.

(b) The department must require payment of principal or principal and interest on loans made to affordable housing projects in which at least sixty percent of the units will be occupied by families and individuals that are at or above sixty percent of the area median income. Loan repayment deferrals must not exceed three years from construction completion.

(6) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(7) The department must allocate the amounts appropriated in subsection (5) of this section within the 2019-2021 fiscal biennium in the manner prescribed. However, if upon review of applications, the department determines there are not adequate suitable projects in a category of projects in subsection (5) and that the full amount appropriated is not required, it is the intent of the legislature that the department may allocate the excess funds in the 2021-2023 fiscal biennium to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

Appropriation:

State Building Construction Account—State.	\$32,000,000
State Taxable Building Construction Account—State. .	\$108,000,000
Subtotal Appropriation.	\$140,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$480,000,000
TOTAL.	\$620,000,000

NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

Pacific Tower Capital Improvements (40000037)

1 Appropriation:

2	State Taxable Building Construction Account—State. . .	\$1,020,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$5,311,000
5	TOTAL.	\$6,331,000

6 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Board (40000038)

8 Appropriation:

9	Public Works Assistance Account—State.	\$130,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$130,000,000

13 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Building for the Arts Grant Program (40000039)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW
18 43.63A.750.

19 (2) Except as directed otherwise prior to the effective date of
20 this section, the department may not expend the appropriation in this
21 section unless and until the nonstate share of project costs have
22 been either expended, or firmly committed, or both, in an amount
23 sufficient to complete the project or a distinct phase of the project
24 that is useable to the public for the purpose intended by this
25 appropriation. This requirement does not apply to projects where a
26 share of the appropriation is for design costs only.

27 (3) The appropriation is provided solely for the following list
28 of projects:

29	Seattle Theatre Group.	\$310,000
30	Music Center of the Northwest.	\$300,000
31	Seattle Symphony Orchestra.	\$912,000
32	Broadway Center for the Performing Arts.	\$586,000
33	Bainbridge Artisan Resource Network.	\$1,057,000
34	Nordic Heritage Museum Foundation.	\$2,000,000
35	Imagine Children's Museum.	\$2,000,000
36	Seattle Opera.	\$526,000

1	KidsQuest Children's Museum.	\$816,000
2	Central Stage Theatre of County Kitsap.	\$964,000
3	Roxy Bremerton Foundation.	\$51,000
4	Port Angeles Waterfront Center.	\$1,112,000
5	Fort Worden Foundation.	\$712,000
6	Sea Mar Community Health Centers.	\$654,000
7	Appropriation:	
8	State Building Construction Account—State.	\$12,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$48,000,000
11	TOTAL.	\$60,000,000

12 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

13 2019-21 Community Economic Revitalization Board (40000040)

14 Appropriation:

15	Public Facility Construction Loan Revolving	
16	Account—State.	\$8,600,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$34,400,000
19	TOTAL.	\$43,000,000

20 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

21 2019-21 Youth Recreational Facilities Grant Program (40000041)

22 The appropriation in this section is subject to the following

23 conditions and limitations:

24 (1) The appropriation is subject to the provisions of RCW

25 43.63A.135.

26 (2) Except as directed otherwise prior to the effective date of

27 this section, the department may not expend the appropriation in this

28 section unless and until the nonstate share of project costs have

29 been either expended or firmly committed, or both, in an amount

30 sufficient to complete the project or a distinct phase of the project

31 that is useable to the public for the purpose intended by this

32 appropriation. This requirement does not apply to projects where a

33 share of the appropriation is for design costs only.

34 (3) The appropriation is provided solely for the following list

35 of projects:

36	Boys and Girls Clubs of Benton and Franklin Counties.	\$1,088,000
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1	Yakima Valley Farm Workers Clinic.	\$737,000
2	Tulalip Tribes of Washington.	\$425,000
3	YMCA of Pierce and Kitsap Counties.	\$1,200,000
4	YMCA of the Inland Northwest.	\$10,000
5	Bainbridge Island Child Care Centers.	\$90,000
6	YMCA of Greater Seattle.	\$250,000
7	Plus Delta After School Studios, dba The Club.	\$80,000
8	YMCA of Greater Seattle.	\$250,000
9	Boys and Girls Clubs of Snohomish County.	\$400,000
10	Camp Korey.	\$545,000
11	Woodland Community Swimming Pool Committee.	\$805,000
12	Volunteers of America Western Washington.	\$1,200,000
13	MLK Fame Arts Mentoring and Enrichment Center.	\$11,000
14	Appropriation:	
15	State Building Construction Account—State.	\$7,091,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$20,000,000
18	TOTAL.	\$27,091,000

19 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

20 Clean Energy Transition 4 (40000042)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations are provided solely for projects that
24 provide a benefit to the public through development, demonstration,
25 and deployment of clean energy technologies that save energy and
26 reduce energy costs, reduce harmful air emissions, or increase energy
27 independence for the state. Priority must be given to projects that
28 benefit vulnerable populations, including communities with high
29 environmental or energy burden.

30 (2) In soliciting and evaluating proposals, awarding contracts,
31 and monitoring projects under this section, the department must:

32 (a) Ensure that competitive processes, rather than sole source
33 contracting processes, are used to select all projects, except as
34 otherwise noted in this section; and

35 (b) Conduct due diligence activities associated with the use of
36 public funds including, but not limited to, oversight of the project
37 selection process, project monitoring, and ensuring that all

1 applications and contracts fully comply with all applicable laws
2 including disclosure and conflict of interest statutes.

3 (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public
4 service act, the department must require a project applicant to
5 identify in application materials any state of Washington employees
6 or former state employees employed by the firm or on the firm's
7 governing board during the past twenty-four months. Application
8 materials must identify the individual by name, the agency previously
9 or currently employing the individual, job title or position held,
10 and separation date. If it is determined by the department that a
11 conflict of interest exists, the applicant may be disqualified from
12 further consideration for award of funding.

13 (b) If the department finds, after due notice and examination,
14 that there is a violation of chapter 42.52 RCW, or any similar
15 statute involving a grantee who received funding under this section,
16 either in procuring or performing under the grant, the department in
17 its sole discretion may terminate the funding grant by written
18 notice. If the grant is terminated, the department must reserve its
19 right to pursue all available remedies under law to address the
20 violation.

21 (4) The requirements in subsections (2) and (3) of this section
22 must be specified in funding agreements issued by the department.

23 (5) \$22,500,000 of the state taxable building construction
24 account is provided solely for grid modernization grants for projects
25 that: Advance clean and renewable energy technologies and
26 transmission and distribution control systems; support integration of
27 renewable energy sources, deployment of distributed energy resources,
28 and sustainable microgrids; and increase utility customer options for
29 energy sources, energy efficiency, energy equipment, and utility
30 services.

31 (a) Projects must be implemented by public and private electrical
32 utilities that serve retail customers in the state. Eligible
33 utilities may partner with other public and private sector research
34 organizations and businesses in applying for funding.

35 (b) The department shall develop a grant application process to
36 competitively select projects for grant awards, to include scoring
37 conducted by a group of qualified experts with application of
38 criteria specified by the department. In development of the
39 application criteria, the department shall, to the extent possible,

1 allow smaller utilities or consortia of small utilities to apply for
2 funding.

3 (c) Applications for grants must disclose all sources of public
4 funds invested in a project.

5 (6) (a) \$17,500,000 of the state building construction account is
6 provided solely for competitive grants for strategic research and
7 development for new and emerging clean energy technologies. These
8 grants will be used to match federal or other nonstate funds to
9 research, develop, and demonstrate clean energy technologies.

10 (b) The department shall consult and coordinate with the
11 University of Washington, Washington State University, the Pacific
12 Northwest national laboratory and other clean energy organizations to
13 design the grant program. Clean energy organizations who compete for
14 grants from the program may not participate in the design of the
15 grant program. Criteria for the grant program must include life cycle
16 cost analysis for projects that are part of the competitive process.

17 (c) The program may include, but is not limited to: Solar
18 technologies, advanced bioenergy and biofuels, development of new
19 earth abundant materials or lightweight materials, advanced energy
20 storage, battery components recycling, and new renewable energy and
21 energy efficiency technologies.

22 (7) (a) \$12,500,000 of the state taxable building construction
23 account is provided solely as grants to nonprofit lenders to create a
24 revolving loan fund to support the widespread use of proven energy
25 efficiency and renewable energy technologies now inhibited by lack of
26 access to capital.

27 (b) The department shall provide grant funds to one or more
28 competitively selected nonprofit lenders that will provide matching
29 private capital and will administer the loan fund. The department
30 must select the loan fund administrator or administrators through a
31 competitive process, with scoring conducted by a group of qualified
32 experts, applying criteria specified by the department.

33 (c) The department must establish guidelines that specify
34 applicant eligibility, the screening process, and evaluation and
35 selection criteria. The guidelines must be used by the nonprofit
36 lenders.

37 (8) \$5,000,000 of the state building construction account is
38 provided solely for the Washington Maritime Innovation Center. The
39 center must be used to support technology acceleration and
40 incubation, and act as a focal point for maritime sustainability,

including, but not limited to, supporting technology development for maritime decarbonization and electrification.

Appropriation:

State Building Construction Account—State.	\$22,500,000
State Taxable Building Construction Account—State. .	\$35,000,000
Subtotal Appropriation.	\$57,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$160,000,000
TOTAL.	\$217,500,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

2019-21 Building Communities Fund Grant (40000043)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Mercy Housing Northwest.	\$820,000
Northwest Indian College.	\$232,000
Refugee Women's Alliance (ReWA).	\$393,000
Coastal Community Action Program.	\$3,741,000
West African Community Council.	\$387,000
YWCA Pierce County.	\$750,000
Work Opportunities.	\$25,000
Whatcom Dispute Resolution Center.	\$118,300
University Heights Center for the Community.	\$271,300
Chief Seattle Club.	\$1,700,000
HomeSight.	\$3,000,000
Unity Care NW.	\$3,000,000
Rainier Valley Food Bank.	\$950,000
Peninsula Behavioral Health.	\$200,000

1	Compass Health.	\$3,500,000
2	Blue Mountain Action Council.	\$750,000
3	Encompass Northwest.	\$1,500,000
4	Boys & Girls Clubs of the Olympic Peninsula.	\$575,000
5	Community Action Council of Lewis, Mason & Thurston	
6	Counties.	\$475,000
7	YMCA of Greater Seattle.	\$2,000,000
8	South Sound YMCA.	\$3,500,000
9	Downtown Emergency Service Center (DESC).	\$2,000,000
10	Friends of Youth.	\$210,000
11	Holly Ridge Center, INC.	\$600,000
12	Partners with Families & Children: Spokane.	\$500,000
13	Appropriation:	
14	State Building Construction Account—State.	\$31,197,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$80,000,000
17	TOTAL.	\$111,197,000

18 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

19 2019-21 Early Learning Facilities (40000044)

20 The appropriations in this section are subject to the following

21 conditions and limitations: The appropriation is subject to the

22 provisions of RCW 43.31.573.

23 Appropriation:

24	Early Learning Facilities Revolving Account—State.	\$12,362,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$8,000,000
27	TOTAL.	\$20,362,000

28 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

29 2019-21 Early Learning Facilities-School Districts (40000046)

30 The appropriation in this section is subject to the following

31 conditions and limitations:

32 (1) The appropriation is subject to the provisions of RCW

33 43.31.575.

34 (2) The appropriation in this section is provided solely for the

35 following list of early learning facility projects in the following

36 amounts:

1	Toppenish School District.	\$111,000
2	Manson School District.	\$400,000
3	Kettle Falls School District.	\$395,000
4	North Thurston School District.	\$323,700
5	Ellensburg School District 401.	\$800,000
6	Everett School District.	\$800,000
7	Tukwila School District 406.	\$196,200
8	Richland School District.	\$800,000
9	Lake Quinalt School District.	\$360,000

10 Appropriation:

11	Early Learning Facilities Development Account—State. .	\$4,186,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,186,000

15 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

16 2019-21 Weatherization (40000048)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: \$5,000,000 is provided solely for grants
 19 for the Washington State University energy extension community energy
 20 efficiency program (CEEP) to support homeowners, tenants, and small
 21 business owners in making sound energy efficiency investments by
 22 providing consumer education and marketing, workforce support via
 23 training and lead generation, and direct consumer incentives for
 24 upgrades to existing homes and small commercial buildings; this is
 25 the maximum amount the department may expend for this purpose.

26 Appropriation:

27	State Building Construction Account—State.	\$25,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$100,000,000
30	TOTAL.	\$125,000,000

31 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

32 Energy Efficiency and Solar Grants Program (40000049)

33 The appropriation in this section is subject to the following
 34 conditions and limitations:

35 (1) (a) \$5,000,000 for fiscal year 2020 and \$5,000,000 for fiscal
 36 year 2021 is provided solely for grants to be awarded in competitive

1 rounds to local agencies, public higher education institutions,
2 school districts and state agencies for operational cost savings
3 improvements to facilities and related projects that result in energy
4 and operational cost savings.

5 (b) At least twenty percent of each competitive grant round must
6 be awarded to small cities or towns with a population of five
7 thousand or fewer residents.

8 (c) In each competitive round, the higher the leverage ratio of
9 nonstate funding sources to state grant and the higher the energy
10 savings, the higher the project ranking.

11 (d) For school district applicants, priority consideration must
12 be given to school districts that demonstrate improved health and
13 safety through:

14 (i) Reduced exposure to polychlorinated biphenyl; or

15 (ii) Replacing outdated heating systems that use oil or propane
16 as fuel sources as identified by the Washington State University
17 extension energy program. Priority consideration must be given to
18 applicants that have not received grant awards for this purpose in
19 prior biennia.

20 (2) \$10,000,000 is provided solely for grants to be awarded in
21 competitive rounds to local agencies, public higher education
22 institutions, school districts, and state agencies for projects that
23 involve the purchase and installation of solar energy systems,
24 including solar modules and inverters, with a preference for products
25 manufactured in Washington.

26 (3) \$15,000,000 is provided solely for the state efficiency and
27 environmental performance improvements to minor works and stand-alone
28 projects at state-owned facilities that repair or replace existing
29 building systems including, but not limited to, HVAC, lighting,
30 insulation, windows, and other mechanical systems. Eligibility for
31 this funding is dependent on an analysis using the office of
32 financial management's life-cycle cost tool that compares project
33 design alternatives for initial and long-term cost-effectiveness.
34 Assuming a reasonable return on investment, the department shall
35 provide grants in the amount required to improve the project's energy
36 efficiency compared to the original project request. Prior to
37 awarding funds, the department shall submit to the office of
38 financial management a list of all proposed awards for review and
39 approval.

(4) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed and cost of energy saved. The report must include these metrics from other states.

Appropriation:

State Building Construction Account—State.	\$35,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$100,000,000
TOTAL.	\$135,000,000

NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

K-12 Net Zero Energy Schools (40000050)

Appropriation:

State Taxable Building Construction Account—State. . .	\$10,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$50,000,000

NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

Rural Rehabilitation Loan Program (40000052)

Appropriation:

State Taxable Building Construction Account—State. . .	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$20,000,000
TOTAL.	\$25,000,000

NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Health Capacity Grants (40000114)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services and the health care authority, to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in

1 communities. Amounts provided in this section may be used for
2 construction and equipment costs associated with establishment of the
3 facilities. Amounts provided in this section may not be used for
4 operating costs associated with the treatment of patients using these
5 services. The department shall establish criteria for the issuance of
6 the grants, which must include:

7 (a) Evidence that the application was developed in collaboration
8 with one or more behavioral health regions;

9 (b) Evidence that the applicant has assessed and would meet gaps
10 in geographical behavioral health services needs in their region;

11 (c) A commitment by applicants to serve persons who are publicly
12 funded and persons detained under the involuntary treatment act under
13 chapter 71.05 RCW;

14 (d) A commitment by the applicant to maintain the beds or
15 facility for at least a ten-year period;

16 (e) The date upon which structural modifications or construction
17 would begin and the anticipated date of completion of the project;

18 (f) A detailed estimate of the costs associated with opening the
19 beds; and

20 (g) If applicable, the applicant's commitment to work with local
21 courts and prosecutors to ensure that prosecutors and courts in the
22 area served by the hospital or facility will be available to conduct
23 involuntary commitment hearings and proceedings under chapter 71.05
24 RCW.

25 (2) In awarding funding for projects in subsection (3) of this
26 section, the department, in consultation with the department of
27 social and health services, health care authority, and behavioral
28 health regions, must strive for geographic distribution and allocate
29 funding based on population and service needs of an area. The
30 department must consider current services available, anticipated
31 services available based on projects underway, and the service
32 delivery needs of an area.

33 (3) \$110,000,000 is provided solely for a competitive process for
34 each category listed and is subject to the criteria in subsections
35 (1) and (2) of this section:

36 (a) \$13,500,000 is provided solely for at least five enhanced
37 service facilities for long-term placement of geriatric or traumatic
38 brain injury patients and that are not subject to federal funding
39 restrictions that apply to institutions of mental diseases;

1 (b) \$10,000,000 is provided solely for at least four intensive
2 behavioral health treatment facilities for long term placement of
3 behavioral health patients with complex needs and that are not
4 subject to federal funding restrictions that apply to institutions of
5 mental diseases;

6 (c) \$2,000,000 is provided solely for at least one facility with
7 secure detox treatment beds that are not subject to federal funding
8 restrictions that apply to institutions of mental diseases;

9 (d) \$2,000,000 is provided solely for one or more facilities to
10 add at least sixteen crisis triage and/or stabilization beds in the
11 Spokane region that will address both urban and rural needs and are
12 not subject to federal funding restrictions that apply to
13 institutions of mental diseases, consistent with the settlement
14 agreement in *A.B., by and through Trueblood, et al., v. DSHS, et al.*

15 (e) \$7,500,000 is provided solely for at least five mental health
16 drop-in centers that are not subject to federal funding restrictions
17 that apply to institutions of mental diseases. No more than one
18 mental health drop-in center should be funded in each of the nine
19 regions;

20 (f) \$30,000,000 is provided solely for at least four enhanced
21 adult residential care facilities for long-term placement of dementia
22 patients that are not subject to federal funding restrictions that
23 apply to institutions of mental diseases;

24 (g) \$15,800,000 is provided solely for at least four evaluation
25 and treatment centers that are not subject to federal funding
26 restrictions that apply to institutions of mental diseases;

27 (h) \$10,500,000 is provided solely for the department to provide
28 grants to community hospitals, freestanding evaluation and treatment
29 providers, or freestanding psychiatric hospitals to develop capacity
30 for beds to serve individuals on ninety-day or one hundred eighty-day
31 civil commitments as an alternative to treatment in the state
32 hospitals. In awarding this funding, the department must coordinate
33 with the department of social and health services, the health care
34 authority, and the department of health and must only select
35 facilities that meet the following conditions:

36 (i) The funding must be used to increase capacity related to
37 serving individuals who will be transitioned from or diverted from
38 the state hospitals;

39 (ii) The facility is not subject to federal funding restrictions
40 that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the department of social and health services;

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

(v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

(i) \$5,000,000 is provided solely for the department to provide grants to community hospitals to develop capacity for beds to serve individuals with acute care needs on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

(i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;

(ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;

(iii) The provider has submitted a proposal for operating the facility to the department of social and health services;

(iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and

(v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.

(j) \$8,700,000 is provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

Virginia Mason - Yakima Valley Memorial Hospital.	\$4,500,000
Providence Everett.	\$4,200,000

(4) \$5,000,000 is provided solely for a behavioral health permanent supportive housing pilot. The department must work with the department of health and health care authority to develop criteria for applicants. These must include:

(a) Evidence that the application was developed in collaboration with one or more behavioral health regions;

(b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;

(c) A commitment by applicants to serve persons who are publicly funded;

(d) A commitment by the applicant to maintain the beds or facility for at least a twenty-year period;

(e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

(f) A detailed estimate of the costs associated with opening the beds; and

(g) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services.

(5) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

(6) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate enhanced services facilities, intensive behavioral health treatment facilities, secure detox, crisis stabilization, mental health drop-in, community hospitals or freestanding psychiatric hospitals, enhanced adult residential care facilities, and evaluation and treatment centers.

Appropriation:

State Building Construction Account—State.	\$110,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$110,000,000

NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE

Grants for Affordable Housing Development Connections (40000115)

1 Appropriation:

2	State Building Construction Account—State.	\$10,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

7 2020 Local and Community Projects (40000116)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department shall not expend the appropriations in this
11 section unless and until the nonstate share of project costs have
12 been either expended or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature. This requirement does not apply to projects where a
16 share of the appropriation is for design costs only.

17 (2) Prior to receiving funds, project recipients must demonstrate
18 that the project site is under control for a minimum of ten years,
19 either through ownership or a long-term lease. This requirement does
20 not apply to appropriations for preconstruction activities or
21 appropriations in which the sole purpose is to purchase real property
22 that does not include a construction or renovation component.

23 (3) Projects funded in this section may be required to comply
24 with Washington's high performance building standards as required by
25 chapter 39.35D RCW.

26 (4) Project funds are available on a reimbursement basis only,
27 and shall not be advanced under any circumstances.

28 (5) In contracts for grants authorized under this section the
29 department shall include provisions which require that capital
30 improvements be held by the grantee for a specified period of time
31 appropriate to the amount of the grant and that facilities be used
32 for the express purpose of the grant. If the grantee is found to be
33 out of compliance with provisions of the contract, the grantee shall
34 repay to the state general fund the principal amount of the grant
35 plus interest calculated at the rate of interest on state of
36 Washington general obligation bonds issued most closely to the date
37 of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

El Centro de la Raza Life-Safety Seismic	
Retrofit and ADA Upgrades.	\$1,000,000
Southwest Washington Regional Agricultural	
Business Park.	\$1,900,000
Snohomish County Regional Apprenticeship Pathways.	\$750,000
Four Playground Sets for Facilities for Pregnant &	
Parenting Women.	\$320,000

Appropriation:

State Building Construction Account—State.	\$3,970,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,970,000

NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

Washington Broadband Program (40000117)

Appropriation:

Statewide Broadband Account—State.	\$25,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$80,000,000
TOTAL.	\$105,000,000

NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

Early Learning Facilities—Expansion (40000119)

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$4,900,000
TOTAL.	\$9,900,000

NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

2019-21 Behavioral Rehabilitation Services Capacity Grants
(40000124)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding provided in this section may be used for the
4 renovation or construction directly associated with behavioral
5 rehabilitation services settings. The funding provided in this
6 section is limited to projects at facilities that are not state-
7 owned, that add capacity to address unmet need, and are maintained as
8 behavioral rehabilitation services capacity available to the state
9 for at least a five-year period.

10 (2) It is the goal of the executive branch to achieve an
11 additional twenty-four beds of behavioral rehabilitation services
12 capacity by the conclusion of the 2019-2021 fiscal biennium. To the
13 maximum extent possible, the department shall prioritize the use of
14 the funding provided in this section in a manner that facilitates
15 achieving this goal and consideration must be given to programs that
16 incorporate outreach and treatment for youth dealing with mental
17 health or social isolation issues.

18 (3) The department shall consult as needed with the department of
19 children, youth, and families to ensure that, to the maximum extent
20 possible, the use of funding provided in this section facilitates
21 placements that will better accommodate permanency plans including,
22 but not limited to, parent-child visitation.

23 Appropriation:

24	State Building Construction Account—State.	\$2,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,000,000

28 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

29 Housing for the Homeless (91000413)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

33 Reappropriation:

34	State Taxable Building Construction Account—State. . . .	\$407,000
35	Prior Biennia (Expenditures).	\$28,537,000
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$28,944,000

NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

Housing for Homeless Veterans (91000455)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . . .	\$72,000
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Prior Biennia (Expenditures)	\$9,295,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$9,367,000
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NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

Housing for Farmworkers (91000457)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . . \$3,178,000

Prior Biennia (Expenditures)	\$23,872,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$27,050,000
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NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

Housing for People with Developmental Disabilities (91000458)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Taxable Building Construction Account—State. . . .	\$88,000
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Prior Biennia (Expenditures)	\$8,931,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$9,019,000
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NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (91000582)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,045,000
6	Prior Biennia (Expenditures).	\$35,005,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$36,050,000

9 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

10 CERB Administered Broadband Infrastructure (91000943)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1008, chapter 298, Laws of 2018.

14 Reappropriation:

15	State Taxable Building Construction Account—State. .	\$10,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,000,000

19 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

20 2017-19 Stormwater Pilot Project (91001099)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1010, chapter 298, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	\$100,000
26	Prior Biennia (Expenditures).	\$150,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$250,000

29 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

30 2019 Local and Community Projects (91001157)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1012, chapter 298, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$30,000,000
3	Prior Biennia (Expenditures).	\$10,569,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$40,569,000

6 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

7 Port and Export Related Infrastructure (92000102)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$700,000
13	Prior Biennia (Expenditures).	\$32,450,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$33,150,000

16 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

17 Projects for Jobs & Economic Development (92000151)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$3,000,000
24	State Building Construction Account—State.	\$1,000,000
25	Subtotal Reappropriation.	\$4,000,000
26	Prior Biennia (Expenditures).	\$33,109,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$37,109,000

29 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

30 Projects that Strengthen Youth & Families (92000227)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$300,000
Prior Biennia (Expenditures).	\$19,377,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,677,000

NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Environmental Legacy Stewardship Account—State.	\$40,000
State Building Construction Account—State.	\$1,000,000
Subtotal Reappropriation.	\$1,040,000
Prior Biennia (Expenditures).	\$31,088,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$32,128,000

NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

Community Behavioral Health Beds - Acute & Residential (92000344)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$39,399,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$44,399,000

NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

Local & Community Projects 2016 (92000369)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

1	State Building Construction Account—State.	\$25,000,000
2	Prior Biennia (Expenditures).	\$105,169,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$130,169,000

5 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

6 Disaster Emergency Response (92000377)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$50,000
12	Prior Biennia (Expenditures).	\$1,759,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,809,000

15 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

16 Behavioral Rehabilitation Services Capacity Grants (92000611)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1015, chapter 298, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$2,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,000,000

25 NEW SECTION. **Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 Cowlitz River Dredging (20082856)

27 Reappropriation:

28	State Building Construction Account—State.	\$240,000
29	Prior Biennia (Expenditures).	\$700,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$940,000

32 NEW SECTION. **Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 East Plaza - Water Infiltration & Elevator Repairs (30000548)

2 Reappropriation:

3 State Building Construction Account—State. \$5,020,000

4 Appropriation:

5 State Building Construction Account—State. \$2,444,000

6 Prior Biennia (Expenditures). \$3,274,000

7 Future Biennia (Projected Costs). \$14,883,000

8 TOTAL. \$25,621,000

9 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE**

10 **SERVICES**

11 Capitol Lake Long-Term Management Planning (30000740)

12 The reappropriation in this section is subject to the following

13 conditions and limitations: The reappropriation is subject to the

14 provisions of section 1034, chapter 298, Laws of 2018.

15 Reappropriation:

16 State Building Construction Account—State. \$3,675,000

17 Prior Biennia (Expenditures). \$575,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,250,000

20 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE**

21 **SERVICES**

22 State Capitol Master Plan (30000760)

23 Appropriation:

24 Thurston County Capital Facilities Account—State. . . \$1,271,000

25 Prior Biennia (Expenditures). \$240,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,511,000

28 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**

29 **SERVICES**

30 Transportation Building Preservation (30000777)

31 Reappropriation:

32 Capitol Building Construction Account—State. \$3,926,000

33 Prior Biennia (Expenditures). \$56,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,982,000

3 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**

4 **SERVICES**

5 Elevator Modernization (30000786)

6 Reappropriation:

7	State Building Construction Account—State.	\$1,972,000
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8 Appropriation:

9	State Building Construction Account—State.	\$3,273,000
10	Prior Biennia (Expenditures)	\$28,000
11	Future Biennia (Projected Costs)	\$21,347,000
12	TOTAL	\$26,620,000

13 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**

14 **SERVICES**

15 Legislative Building Systems Rehabilitation (30000791)

16 Reappropriation:

17	Capitol Building Construction Account—State.	\$239,000
18	Prior Biennia (Expenditures)	\$754,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$993,000

21 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**

22 **SERVICES**

23 Campus Physical Security & Safety Improvements (30000812)

24 The appropriations in this section are subject to the following

25 conditions and limitations:

26 (1) \$3,008,000 is provided solely for the security improvements

27 of distributed antenna system in the natural resource building,

28 columbia, and department of transportation parking garages, duress

29 alarms in the legislative and cherberg buildings, video management,

30 and utility redundancy.

31 (2) The reappropriations are subject to the provisions of section

32 1025, chapter 298, Laws of 2018.

33 Reappropriation:

34	State Building Construction Account—State.	\$1,864,000
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1	Thurston County Capital Facilities Account—State.	\$710,000
2	Subtotal Reappropriation.	\$2,574,000
3	Appropriation:	
4	State Building Construction Account—State.	\$1,500,000
5	Thurston County Capital Facilities Account—State.	\$1,508,000
6	Subtotal Appropriation.	\$3,008,000
7	Prior Biennia (Expenditures).	\$176,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,758,000

10 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Statewide Minor Works - Preservation Projects (30000825)

13	Reappropriation:	
14	Enterprise Services Account—State.	\$207,000
15	State Building Construction Account—State.	\$3,304,000
16	State Vehicle Parking Account—State.	\$79,000
17	Subtotal Reappropriation.	\$3,590,000
18	Prior Biennia (Expenditures).	\$92,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,682,000

21 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Building Envelope Repairs (30000829)

24	Reappropriation:	
25	Capitol Building Construction Account—State.	\$2,537,000
26	State Building Construction Account—State.	\$2,344,000
27	Subtotal Reappropriation.	\$4,881,000
28	Appropriation:	
29	State Building Construction Account—State.	\$6,178,000
30	Prior Biennia (Expenditures).	\$341,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$11,400,000

33 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

Engineering & Architectural Services: Staffing (30000889)

(1) The appropriations in this section are provided solely for architectural and engineering services to manage public works contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:

(a) The number of projects managed by each manager compared to previous biennia;

(b) Projects that were not completed on schedule and the reasons for the delays; and

(c) The number and cost of the change orders and the reason for each change order.

(3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

Appropriation:

State Building Construction Account—State.	\$17,370,000
Thurston County Capital Facilities Account—State. . .	\$4,000,000
Subtotal Appropriation.	\$21,370,000
Prior Biennia (Expenditures).	\$14,000,000
Future Biennia (Projected Costs).	\$62,454,000
TOTAL.	\$97,824,000

NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Capitol Childcare Center (40000030)

Appropriation:

State Building Construction Account—State.	\$12,877,000
Capitol Building Construction Account—State.	\$3,000,000
Subtotal Appropriation.	\$15,877,000
Prior Biennia (Expenditures).	\$250,000
Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$16,127,000
2	<u>NEW SECTION.</u> Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE	
3	SERVICES	
4	Roof Replacement - Cherberg and Insurance Buildings (40000032)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$2,345,000
7	Appropriation:	
8	State Building Construction Account—State.	\$1,798,000
9	Prior Biennia (Expenditures).	\$55,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,198,000
12	<u>NEW SECTION.</u> Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE	
13	SERVICES	
14	Legislative Building Exterior Preservation Cleaning (40000033)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$2,501,000
17	Appropriation:	
18	State Building Construction Account—State.	\$391,000
19	Prior Biennia (Expenditures).	\$899,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,791,000
22	<u>NEW SECTION.</u> Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE	
23	SERVICES	
24	2019-2021 Statewide Minor Works - Preservation Projects	
25	(40000082)	
26	Appropriation:	
27	Enterprise Services Account—State.	\$849,000
28	State Building Construction Account—State.	\$1,734,000
29	Thurston County Capital Facilities Account—State.	\$773,000
30	Subtotal Appropriation.	\$3,356,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$10,864,000
33	TOTAL.	\$14,220,000

NEW SECTION. **Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

Grounds Maintenance Building (40000091)

Appropriation:

State Building Construction Account—State.	\$3,327,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,327,000

NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

2019-2021 Statewide Minor Works - Programmatic Projects
(40000141)

Appropriation:

State Building Construction Account—State.	\$496,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$4,289,000
TOTAL.	\$4,785,000

NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

Campus-Wide Electrical Service Panels - Arc Flash Study
(40000151)

Appropriation:

Thurston County Capital Facilities Account—State.	\$740,000
State Building Construction Account—State.	\$260,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
SERVICES

Conservatory Demolition (91000442)

Reappropriation:

Thurston County Capital Facilities Account—State.	\$597,000
Prior Biennia (Expenditures).	\$53,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$650,000

2 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**

3 **SERVICES**

4 Capital Campus Utility Renewal Plan (92000012)

5 Reappropriation:

6 State Building Construction Account—State. \$1,528,000

7 Prior Biennia (Expenditures). \$752,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,280,000

10 NEW SECTION. **Sec. 1088. FOR THE MILITARY DEPARTMENT**

11 Thurston County Readiness Center (30000594)

12 Reappropriation:

13 General Fund - Basic Account—Federal. \$28,324,000

14 Military Department Capital Account—State. \$427,000

15 State Building Construction Account—State. \$7,247,000

16 Subtotal Reappropriation. \$35,998,000

17 Prior Biennia (Expenditures). \$10,666,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$46,664,000

20 NEW SECTION. **Sec. 1089. FOR THE MILITARY DEPARTMENT**

21 Tri-Cities Readiness Center (30000808)

22 Reappropriation:

23 General Fund - Basic Account—Federal. \$499,000

24 State Building Construction Account—State. \$298,000

25 Subtotal Reappropriation. \$797,000

26 Appropriation:

27 General Fund - Basic Account—Federal. \$11,400,000

28 State Building Construction Account—State. \$3,800,000

29 Subtotal Appropriation. \$15,200,000

30 Prior Biennia (Expenditures). \$1,699,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$17,696,000

33 NEW SECTION. **Sec. 1090. FOR THE MILITARY DEPARTMENT**

1 Minor Works Preservation 2017-2019 Biennium (30000811)

2 Reappropriation:

3	General Fund—Basic Account—Federal.	\$2,742,000
4	Military Department Capital Account—State.	\$51,000
5	State Building Construction Account—State.	\$1,482,000
6	Subtotal Reappropriation.	\$4,275,000
7	Prior Biennia (Expenditures).	\$2,174,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,449,000

10 NEW SECTION. **Sec. 1091. FOR THE MILITARY DEPARTMENT**

11 Minor Works Program 2017-2019 Biennium (30000812)

12 Reappropriation:

13	General Fund—Basic Account—Federal.	\$21,643,000
14	Military Department Capital Account—State.	\$75,000
15	State Building Construction Account—State.	\$2,322,000
16	Subtotal Reappropriation.	\$24,040,000
17	Prior Biennia (Expenditures).	\$723,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$24,763,000

20 NEW SECTION. **Sec. 1092. FOR THE MILITARY DEPARTMENT**

21 Centralia Readiness Center (30000818)

22 Reappropriation:

23	General Fund - Basic Account—Federal.	\$2,018,000
24	State Building Construction Account—State.	\$2,018,000
25	Subtotal Reappropriation.	\$4,036,000

26 Appropriation:

27	General Fund - Basic Account—Federal.	\$2,000,000
28	Prior Biennia (Expenditures).	\$714,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,750,000

31 NEW SECTION. **Sec. 1093. FOR THE MILITARY DEPARTMENT**

32 Kent Readiness Center - Tenant Improvements (30000917)

33 Appropriation:

1	General Fund - Basic Account—Federal.	\$4,150,000
2	State Building Construction Account—State.	\$380,000
3	Subtotal Appropriation.	\$4,530,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$4,530,000

NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT

Anacortes Readiness Center Major Renovation (40000004)

The appropriation in this section is subject to the following conditions and limitations: \$75,000 is provided solely for a predesign.

Appropriation:

13	State Building Construction Account—State.	\$75,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$75,000

NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT

Minor Works Preservation 2019-2021 Biennium (40000036)

Appropriation:

20	General Fund - Basic Account—Federal.	\$5,224,000
21	State Building Construction Account—State.	\$2,756,000
22	Subtotal Appropriation.	\$7,980,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$7,980,000

NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT

Minor Works Program 2019-2021 Biennium (40000037)

Appropriation:

29	General Fund—Basic Account—Federal.	\$21,630,000
30	Military Department Capital Account—State.	\$109,000
31	State Building Construction Account—State.	\$2,259,000
32	Subtotal Appropriation.	\$23,998,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$23,998,000

2 NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT

3 Camp Murray Soldiers Memorial Park (40000062)

4 Appropriation:

5 Military Department Capital Account—State. \$600,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$600,000

9 NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT

10 Stryker Canopies Kent Site (40000073)

11 Appropriation:

12 General Fund—Basic Account—Federal. \$3,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$3,000,000

16 NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT

17 Stryker Canopies Bremerton Site (40000077)

18 Appropriation:

19 General Fund—Basic Account—Federal. \$1,500,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$1,500,000

23 NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT

24 Montesano Field Maintenance Shop (FMS) Addition (40000095)

25 Appropriation:

26 General Fund—Basic Account—Federal. \$3,000,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$3,000,000

30 NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT

31 Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)

1 Appropriation:
2 General Fund—Basic Account—Federal. \$2,000,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$2,000,000

6 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

7 Air Support Operations Group (ASOG) Complex (40000163)

8 Appropriation:
9 General Fund—Basic Account—Federal. \$4,766,000
10 Prior Biennia (Expenditures). \$0
11 Future Biennia (Projected Costs). \$27,622,000
12 TOTAL. \$32,388,000

13 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

14 Mission Support Group/Logistics/Communications (MSG-Comm) Facility
15 (40000167)

16 Appropriation:
17 General Fund—Basic Account—Federal. \$2,114,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$31,284,000
20 TOTAL. \$33,398,000

21 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
22 **HISTORIC PRESERVATION**

23 Historic Cemetery Grant Program (30000021)

24 Reappropriation:
25 State Building Construction Account—State. \$444,000
26 Prior Biennia (Expenditures). \$56,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$500,000

29 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
30 **HISTORIC PRESERVATION**

31 Rehabilitation of Beverly Bridge (30000022)

32 Appropriation:

1	General Fund—Basic Account—Local.	\$429,000
2	State Building Construction Account—State.	\$5,146,000
3	Subtotal Appropriation.	\$5,575,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,575,000

7 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
8 **HISTORIC PRESERVATION**

9 2019-21 Historic County Courthouse Grants Program (30000023)

10 The appropriation in this section is provided solely for the
11 following list of projects:

12	Columbia.	\$122,250
13	Benton.	\$34,000
14	Lewis.	\$120,000
15	Klickitat.	\$304,220
16	Clark.	\$38,500
17	Jefferson.	\$300,000
18	Spokane.	\$400,000
19	Douglas.	\$2,575

20 Appropriation:

21	State Building Construction Account—State.	\$1,321,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$5,600,000
24	TOTAL.	\$6,921,000

25 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 2019-21 Heritage Barn Preservation Program (30000024)

28 Appropriation:

29	State Building Construction Account—State.	\$515,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$2,060,000
32	TOTAL.	\$2,575,000

33 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
34 **HISTORIC PRESERVATION**

2019-21 Historic Cemetery Grant Program (40000001)

Appropriation:

State Building Construction Account—State.	\$515,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$2,060,000
TOTAL.	\$2,575,000

NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

Ebey's National Historic Reserve (40000003)

Appropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

Heritage Barn Preservation Program 2017-19 (92000010)

Reappropriation:

State Building Construction Account—State.	\$515,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$515,000

NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

Historic County Courthouse Grants Program 2017-19 (92000011)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$1,116,000
Prior Biennia (Expenditures).	\$21,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,137,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Omnibus Minor Works (40000003)

Appropriation:

State Building Construction Account—State.	\$470,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$470,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$267,000
Medical Aid Account—State.	\$267,000
Subtotal Reappropriation.	\$534,000

Appropriation:

Accident Account—State.	\$1,450,000
Medical Aid Account—State.	\$1,450,000
Subtotal Appropriation.	\$2,900,000
Prior Biennia (Expenditures).	\$500,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Cooling System Replacement (30000019)

Appropriation:

Accident Account—State.	\$1,283,000
Medical Aid Account—State.	\$1,283,000
Subtotal Appropriation.	\$2,566,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,566,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$1,244,000
Medical Aid Account—State.	\$1,239,000
Subtotal Appropriation.	\$2,483,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$8,558,000
TOTAL.	\$11,041,000

NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Modernize Lab and Training Facility (30000043)

Appropriation:

Accident Account—State.	\$45,223,000
Medical Aid Account—State.	\$7,980,000
Subtotal Appropriation.	\$53,203,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$53,203,000

NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building
(20081319)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$12,000,000
Prior Biennia (Expenditures).	\$20,336,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$32,336,000

NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center: Kitchen & Dining Room Upgrades
(20081506)

Reappropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$600,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School-Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State.	\$3,600,000
Prior Biennia (Expenditures).	\$2,019,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,619,000

NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: New Boiler Plant (30000468)

Reappropriation:

State Building Construction Account—State.	\$400,000
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Appropriation:

State Building Construction Account—State.	\$12,764,000
Prior Biennia (Expenditures).	\$165,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$13,329,000

NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Program Projects: Statewide (30001859)

Reappropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$1,055,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,455,000

NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Reappropriation:

State Building Construction Account—State.	\$6,000,000
Prior Biennia (Expenditures).	\$23,085,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$29,085,000

NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades
(30002238)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State.	\$2,000,000
State Building Construction Account—State.	\$2,000,000
Subtotal Reappropriation.	\$4,000,000

Appropriation:

State Building Construction Account—State.	\$6,080,000
Prior Biennia (Expenditures).	\$1,161,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,241,000

NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-South Hall: Building Systems Replacement
(30002735)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$3,495,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,995,000

NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1 Fircrest School-Nursing Facilities: Replacement (30002755)

2 Appropriation:

3 State Building Construction Account—State. \$103,246,000

4 Prior Biennia (Expenditures). \$300,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$103,546,000

7 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

8 **SERVICES**

9 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

10 Reappropriation:

11 State Building Construction Account—State. \$2,000,000

12 Prior Biennia (Expenditures). \$400,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$2,400,000

15 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

16 **SERVICES**

17 Western State Hospital-Forensic Services: Two Wards Addition

18 (30002765)

19 Reappropriation:

20 State Building Construction Account—State. \$200,000

21 Appropriation:

22 State Building Construction Account—State. \$28,700,000

23 Prior Biennia (Expenditures). \$2,879,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$31,779,000

26 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades

29 (30003211)

30 Appropriation:

31 State Building Construction Account—State. \$2,735,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,735,000

2 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5 (30003213)

6 Reappropriation:

7 State Building Construction Account—State. \$2,000,000

8 Prior Biennia (Expenditures). \$508,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$2,508,000

11 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital-East Campus: Wards Preservation & Renewal
14 (30003241)

15 Reappropriation:

16 State Building Construction Account—State. \$500,000

17 Prior Biennia (Expenditures). \$1,393,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$1,893,000

20 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital-East Campus: Building Systems Replacement
23 (30003244)

24 Reappropriation:

25 State Building Construction Account—State. \$1,200,000

26 Prior Biennia (Expenditures). \$2,567,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$3,767,000

29 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Child Study and Treatment Center: CLIP Capacity (30003324)

32 Reappropriation:

33 State Building Construction Account—State. \$10,000,000

Prior Biennia (Expenditures)	\$3,351,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,351,000

NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center-King County SCTF: Expansion (30003564)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$750,000
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Prior Biennia (Expenditures)	\$1,860,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,610,000
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NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

State Psychiatric Hospitals: Compliance with Federal Requirements
(30003569)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$1,500,000
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Prior Biennia (Expenditures)	\$500,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,000,000
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NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Master Plan Update (30003571)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$100,000
2	Prior Biennia (Expenditures).	\$300,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$400,000

5 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Yakima Valley School-Multiple Buildings: Safety Improvements
8 (30003573)

9 Reappropriation:

10	State Building Construction Account—State.	\$100,000
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11 Appropriation:

12	State Building Construction Account—State.	\$1,375,000
13	Prior Biennia (Expenditures).	\$400,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,875,000

16 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Special Commitment Center-Community Facilities: New Capacity
19 (30003577)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department must consult with the communities that are
23 potential sites for these facilities.

24 (2) The reappropriation is subject to the provisions of section
25 2027, chapter 2, Laws of 2018.

26 Reappropriation:

27 Charitable, Educational, Penal, and Reformatory

28	Institutions Account—State.	\$400,000
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29 Appropriation:

30	State Building Construction Account—State.	\$4,000,000
31	Prior Biennia (Expenditures).	\$100,000
32	Future Biennia (Projected Costs).	\$12,000,000
33	TOTAL.	\$16,500,000

NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-East Campus: New Security Fence (30003578)

Reappropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$220,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,720,000

NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Fire Suppression
(30003579)

Reappropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Elevator Modernization
(30003582)

Appropriation:

State Building Construction Account—State.	\$1,468,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,275,000
TOTAL.	\$2,743,000

NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Multiple Buildings: Windows Security
(30003585)

Reappropriation:

State Building Construction Account—State.	\$2,250,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0

TOTAL. \$2,550,000

NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Campus Master Plan & Rezone (30003601)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2012, chapter 298, Laws of 2018.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State. \$100,000

Prior Biennia (Expenditures). \$100,000

Future Biennia (Projected Costs). \$0

TOTAL. \$200,000

NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Forensic Services: Roofing Replacement (30003603)

Reappropriation:

State Building Construction Account—State. \$750,000

Prior Biennia (Expenditures). \$1,205,000

Future Biennia (Projected Costs). \$0

TOTAL. \$1,955,000

NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Emergency Electrical System: Upgrades (30003616)

Reappropriation:

State Building Construction Account—State. \$800,000

Prior Biennia (Expenditures). \$200,000

Future Biennia (Projected Costs). \$0

TOTAL. \$1,000,000

NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Behavioral Health: Compliance with Systems Improvement Agreement
(30003849)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$8,184,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$12,184,000

NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-Building 28: Treatment & Recovery Center
(40000024)

Reappropriation:

State Building Construction Account—State.	\$300,000
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Appropriation:

State Building Construction Account—State.	\$17,760,000
Prior Biennia (Expenditures).	\$300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$18,360,000

NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital: Wards Renovations for Forensic Services
(40000026)

Reappropriation:

State Building Construction Account—State.	\$8,000,000
Prior Biennia (Expenditures).	\$2,560,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,560,000

NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital-East Campus: Treatment & Recovery Center
(40000029)

1 Reappropriation:

2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$200,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$400,000

6 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Minor Works Preservation Projects: Statewide 2019-2021 (40000381)

9 Appropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account—State.	\$4,125,000
12	State Building Construction Account—State.	\$10,180,000
13	Subtotal Appropriation.	\$14,305,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$160,000,000
16	TOTAL.	\$174,305,000

17 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Program Projects: Statewide 2019-2021 (40000382)

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State.	\$1,155,000
23	State Building Construction Account—State.	\$1,540,000
24	Subtotal Appropriation.	\$2,695,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$24,000,000
27	TOTAL.	\$26,695,000

28 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital-Emergency Power System: Essential Upgrades
31 (40000383)

32 Appropriation:

33	State Building Construction Account—State.	\$12,580,000
34	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$12,580,000
3	<u>NEW SECTION.</u> Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES	
5	Child Study and Treatment Center: New Emergency Power Generator	
6	(40000384)	
7	Appropriation:	
8	State Building Construction Account—State.	\$4,265,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,265,000
12	<u>NEW SECTION.</u> Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
13	SERVICES	
14	Western State Hospital: New 500-Bed Hospital (40000385)	
15	Appropriation:	
16	State Building Construction Account—State.	\$7,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$552,500,000
19	TOTAL	\$560,000,000
20	<u>NEW SECTION.</u> Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
21	SERVICES	
22	Rainier School-PATs A, E & C: Cottage Cooling Upgrades (40000391)	
23	Appropriation:	
24	State Building Construction Account—State.	\$12,130,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$12,130,000
28	<u>NEW SECTION.</u> Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
29	SERVICES	
30	Western State Hospital-Multiple Buildings: Fire Doors Replacement	
31	(40000392)	
32	Appropriation:	
33	State Building Construction Account—State.	\$5,100,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,100,000

4 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital-Campus: Fire Alarm System Upgrades
7 (40000393)

8 Appropriation:

9	State Building Construction Account—State.	\$5,835,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$5,835,000

13 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Fircrest School-Multiple Buildings: Fire Alarm Upgrades
16 (40000395)

17 Appropriation:

18	State Building Construction Account—State.	\$2,925,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,925,000

22 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Rainier School-Multiple Buildings: Fire Alarm Upgrades (40000396)

25 Appropriation:

26	State Building Construction Account—State.	\$1,465,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,465,000

30 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Rainier School-Spruce & Hemlock: Roofing Replacement (40000400)

33 Appropriation:

1	State Building Construction Account—State.	\$2,270,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,270,000

5 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
8 (40000404)

9 Appropriation:

10	State Building Construction Account—State.	\$2,050,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,050,000

14 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital-Westlake: Fire Stops (40000405)

17 Appropriation:

18	State Building Construction Account—State.	\$2,130,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,130,000

22 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Special Commitment Center-Fire House: Electrical Upgrades
25 (40000422)

26 Appropriation:

27	State Building Construction Account—State.	\$1,535,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,535,000

31 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
(40000492)

Appropriation:

State Building Construction Account—State.	\$1,915,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,915,000

NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Operated Community Civil 16-Bed Capacity (40000546)

Appropriation:

State Building Construction Account—State.	\$9,900,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$63,300,000
TOTAL.	\$73,200,000

NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Operated Community Civil 48-Bed Capacity (40000547)

Appropriation:

State Building Construction Account—State.	\$12,700,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$95,300,000
TOTAL.	\$108,000,000

NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

BH: State Operated Community Civil 150-Bed Capacity (40000548)

Appropriation:

State Building Construction Account—State.	\$8,300,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$433,300,000
TOTAL.	\$441,600,000

NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

1	ESH and WSH-All Wards: Patient Safety Improvements (91000019)	
2	Reappropriation:	
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account—State.	\$1,000,000
5	Appropriation:	
6	State Building Construction Account—State.	\$13,400,000
7	Prior Biennia (Expenditures).	\$14,638,000
8	Future Biennia (Projected Costs).	\$20,000,000
9	TOTAL.	\$49,038,000
10	<u>NEW SECTION.</u> Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
11	SERVICES	
12	Eastern State Hospital Forensic Ward (91000050)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$1,500,000
15	Prior Biennia (Expenditures).	\$1,500,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,000,000
18	<u>NEW SECTION.</u> Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
19	SERVICES	
20	Eastern State Hospital: Additional Forensic Ward (91000062)	
21	Reappropriation:	
22	State Building Construction Account—State.	\$2,000,000
23	Prior Biennia (Expenditures).	\$1,500,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,500,000
26	<u>NEW SECTION.</u> Sec. 2059. FOR THE DEPARTMENT OF HEALTH	
27	Newborn Screening Wing Addition (30000301)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$3,634,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,634,000

1 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**
2 Drinking Water Preconstruction Loans (30000334)

3 Reappropriation:

4 Drinking Water Assistance Account—State. \$5,043,000

5 Prior Biennia (Expenditures). \$957,000

6 Future Biennia (Projected Costs). \$0

7 TOTAL. \$6,000,000

8 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**
9 Drinking Water Assistance Program (30000336)

10 Reappropriation:

11 Drinking Water Assistance Account—Federal. \$125,000

12 Prior Biennia (Expenditures). \$31,875,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$32,000,000

15 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**
16 Public Health Lab South Laboratory Addition (30000379)

17 Appropriation:

18 State Building Construction Account—State. \$196,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$27,229,000

21 TOTAL. \$27,425,000

22 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**
23 New Central Boiler Plant (30000381)

24 Appropriation:

25 State Building Construction Account—State. \$7,623,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$7,623,000

29 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**
30 Drinking Water Construction Loans (30000409)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 2034, chapter 2, Laws of 2018.

4 Reappropriation:

5	Drinking Water Assistance Account—State.	\$64,867,000
6	Prior Biennia (Expenditures).	\$53,133,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$118,000,000

9 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

10 Drinking Water System Repairs and Consolidation (40000006)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 2035, chapter 2, Laws of 2018.

14 Reappropriation:

15	State Building Construction Account—State.	\$4,000,000
16	Prior Biennia (Expenditures).	\$1,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,000,000

19 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

20 Minor Works - Preservation (40000011)

21 Appropriation:

22	State Building Construction Account—State.	\$279,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$279,000

26 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

27 Minor Works - Program (40000012)

28 Appropriation:

29	State Building Construction Account—State.	\$417,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$417,000

1 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

2 2019-21 Drinking Water Assistance Program (40000025)

3 Appropriation:

4 Drinking Water Assistance Account—Federal.	\$35,000,000
5 Prior Biennia (Expenditures).	\$0
6 Future Biennia (Projected Costs).	\$128,000,000
7 TOTAL.	\$163,000,000

8 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

9 2019-21 Drinking Water System Repairs and Consolidation
10 (40000027)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 grants to well-managed, publicly-owned group A water utilities for
14 the repair and consolidation of group A and B water systems under the
15 following conditions:

16 (1) A grant can be provided when a water system has been
17 voluntarily transferred to a publicly owned water utility within the
18 last three years. The grant may be used for repair and consolidation
19 costs.

20 (2) The grant applicant must provide the department of health
21 with an accounting of rehabilitation costs and the value of the
22 system. The grant must be used primarily to cover project design and
23 construction costs, and only in limited cases to cover the cost of
24 system acquisitions, as determined by the department of health in
25 evaluating grant applications.

26 (3) Grants must primarily be used to cover project construction
27 costs that customers benefiting from the project cannot afford to
28 repay through loans, as determined by the department of health and
29 the publicly owned utility receiving the grant to complete the
30 project.

31 (4) Applicants must provide a plan demonstrating that project
32 completion will occur within three years of the grant contract
33 execution.

34 (5) Each grant must be less than twenty-five percent of the total
35 appropriation.

36 (6) The primary purpose of this appropriation is to fund water
37 system repair and consolidation construction costs. However, the
38 department may use up to \$75,000 under this section for grants for

feasibility review of water system repair and consolidation projects that would meet the objectives of this section and RCW 70.119A.190.

Appropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$41,500,000

NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

2019-21 Drinking Water Construction Loans - State Match
(40000029)

Appropriation:

Drinking Water Assistance Account—State.	\$11,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$51,000,000

NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

Drinking Water Assistance Program 2017-19 (92000025)

Reappropriation:

Drinking Water Assistance Account—Federal.	\$32,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$32,000,000

NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
(30000002)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State.	\$3,335,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,335,000

NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000094)

1 Appropriation:
2 State Building Construction Account—State. \$4,371,000
3 Prior Biennia (Expenditures). \$3,313,000
4 Future Biennia (Projected Costs). \$11,445,000
5 TOTAL. \$19,129,000

6 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
7 Minor Works Program (30000131)

8 Appropriation:
9 State Building Construction Account—State. \$500,000
10 Prior Biennia (Expenditures). \$670,000
11 Future Biennia (Projected Costs). \$6,380,000
12 TOTAL. \$7,550,000

13 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
14 WSVC - Additional Internment Vaults and Roadway (30000215)

15 Reappropriation:
16 General Fund—Federal. \$2,700,000
17 State Building Construction Account—State. \$150,000
18 Prior Biennia (Expenditures). \$150,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$3,000,000

21 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
22 Retsil Building 10 (40000004)

23 Reappropriation:
24 State Building Construction Account—State. \$500,000
25 Prior Biennia (Expenditures). \$250,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$750,000

28 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
29 WWH HVAC Retrofit (40000006)

30 Appropriation:
31 State Building Construction Account—State. \$750,000
32 Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs) \$0
TOTAL. \$750,000

NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
AND FAMILIES**

Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

Appropriation:

State Building Construction Account—State. \$9,905,000
Prior Biennia (Expenditures). \$0
Future Biennia (Projected Costs). \$0
TOTAL. \$9,905,000

NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
AND FAMILIES**

Statewide-RA Community Facilities: Safety & Security Improvements
(30002737)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

Reappropriation:

State Building Construction Account—State. \$200,000
Prior Biennia (Expenditures). \$0
Future Biennia (Projected Costs). \$0
TOTAL. \$200,000

NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
AND FAMILIES**

Green Hill School-Recreation Building: Replacement (30003237)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

Appropriation:

State Building Construction Account—State.	\$36,515,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$36,515,000

NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
AND FAMILIES**

Echo Glen Children's Center: Academic School (30003242)

Appropriation:

State Building Construction Account—State.	\$3,100,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$35,076,000
TOTAL.	\$38,176,000

NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
AND FAMILIES**

Green Hill School-Campus: Security & Surveillance Upgrades
(30003580)

The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and health services to the department of children, youth, and families on July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.

Appropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$500,000
3	<u>NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,</u>	
4	AND FAMILIES	
5	Minor Works Preservation Projects: Statewide 2019-2021 (40000400)	
6	Appropriation:	
7	State Building Construction Account—State.	\$5,890,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$54,110,000
10	TOTAL	\$60,000,000
11	<u>NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,</u>	
12	AND FAMILIES	
13	Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms	
14	(40000421)	
15	Appropriation:	
16	State Building Construction Account—State.	\$2,015,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,015,000
20	<u>NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,</u>	
21	AND FAMILIES	
22	Pine Lodge Behavioral Rehabilitation Services (91000061)	
23	The appropriation in this section is subject to the following	
24	conditions and limitations: This project was formerly administered by	
25	the department of social and health services. Due to the transfer of	
26	the juvenile rehabilitation program from the department of social and	
27	health services to the department of children, youth, and families on	
28	July 1, 2019, the administration of this project shall also transfer	
29	to the department of children, youth, and families on that date.	
30	Reappropriation:	
31	State Building Construction Account—State.	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,000,000

NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS

CBCC: Boiler Replacement (30000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State. \$830,000

Appropriation:

State Building Construction Account—State. \$9,718,000

Prior Biennia (Expenditures). \$170,000

Future Biennia (Projected Costs). \$0

TOTAL. \$10,718,000

NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Transformers and Switches
(30000143)

Reappropriation:

State Building Construction Account—State. \$2,850,000

Appropriation:

State Building Construction Account—State. \$16,435,000

Prior Biennia (Expenditures). \$1,439,000

Future Biennia (Projected Costs). \$22,685,000

TOTAL. \$43,409,000

NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Replace Roofs (30000654)

Reappropriation:

State Building Construction Account—State. \$875,000

Appropriation:

State Building Construction Account—State. \$5,417,000

Prior Biennia (Expenditures). \$1,395,000

Future Biennia (Projected Costs). \$0

TOTAL. \$7,687,000

NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS

CBCC: Replace Fire Alarm System (30000748)

1 Reappropriation:

2 State Building Construction Account—State. \$100,000

3 Appropriation:

4 State Building Construction Account—State. \$5,284,000

5 Prior Biennia (Expenditures). \$255,000

6 Future Biennia (Projected Costs). \$0

7 TOTAL. \$5,639,000

8 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

9 CBCC: Security Video System (30000800)

10 Reappropriation:

11 State Building Construction Account—State. \$2,300,000

12 Prior Biennia (Expenditures). \$3,738,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$6,038,000

15 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

16 WCCW: Bldg E Roof Replacement (30000810)

17 Reappropriation:

18 State Building Construction Account—State. \$674,000

19 Prior Biennia (Expenditures). \$2,022,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$2,696,000

22 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

23 MCC: Security Video Camera Installation (30001066)

24 Appropriation:

25 Charitable, Educational, Penal, and Reformatory

26 Institutions Account—State. \$1,000,000

27 State Building Construction Account—State. \$4,500,000

28 Subtotal Appropriation. \$5,500,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$5,500,000

31 TOTAL. \$11,000,000

32 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

WSP: Program and Support Building (30001101)

Reappropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$10,585,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,585,000

NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS

Prison Capacity Expansion (30001105)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$2,700,000
Prior Biennia (Expenditures).	\$2,100,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,800,000

NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS

MCC ADA Compliance Retrofit (30001118)

Reappropriation:

State Building Construction Account—State.	\$544,000
Prior Biennia (Expenditures).	\$456,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS

SW IMU Recreation Yard Improvement (30001123)

Reappropriation:

State Building Construction Account—State.	\$750,000
Prior Biennia (Expenditures).	\$750,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS

CRCC Security Electronics Network Renovation (30001124)

Reappropriation:

State Building Construction Account—State.	\$5,900,000
Prior Biennia (Expenditures).	\$100,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,000,000

NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

MLCC: 128 Bed Minimum Camp (30001168)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2053, chapter 2, Laws of 2018.

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account—State.	\$1,780,000
State Building Construction Account—State.	\$1,900,000
Subtotal Reappropriation.	\$3,680,000
Prior Biennia (Expenditures).	\$661,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,341,000

NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

WCC: Reclaimed Water Line (40000058)

Appropriation:

State Building Construction Account—State.	\$1,987,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,987,000

NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS**

AHCC: Reclaimed Water (40000059)

Appropriation:

State Building Construction Account—State.	\$1,943,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,943,000

NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS**

ECWR: Foundation and Siding (40000067)

Appropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$13,062,000
TOTAL.	\$14,562,000

NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS**

WCCW: Security Fence at MSC for New Medium Capacity (40000173)

Appropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS**

MCC: Sewer System HABU (Highest and Best Use) (40000185)

The appropriation in this section is subject to the following conditions and limitations: \$800,000 is provided solely for the pumping of biosolids from the sewer lagoon.

Appropriation:

State Building Construction Account—State.	\$800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$800,000

NEW SECTION. **Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Preservation Projects (40000187)

Appropriation:

State Building Construction Account—State.	\$20,309,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$73,965,000
TOTAL.	\$94,274,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)—State. \$295,000

Prior Biennia (Expenditures). \$15,116,000

Future Biennia (Projected Costs). \$0

TOTAL. \$15,411,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. \$8,519,000

Prior Biennia (Expenditures). \$4,883,000

Future Biennia (Projected Costs). \$0

TOTAL. \$13,402,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. \$156,000

Prior Biennia (Expenditures). \$594,000

Future Biennia (Projected Costs). \$0

TOTAL. \$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. \$116,000

Future Biennia (Projected Costs). \$0

1 Prior Biennia (Expenditures) \$1,484,000
2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**
4 Columbia River Basin Water Supply Development Program (20062950)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

8 Reappropriation:

9 Columbia River Basin Water Supply—State. \$2,347,000
10 Prior Biennia (Expenditures) \$89,153,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL. \$91,500,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**
14 Local Toxics Grants for Cleanup and Prevention (20064008)

15 Reappropriation:

16 State Building Construction Account—State. \$215,000
17 Prior Biennia (Expenditures) \$98,685,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL. \$98,900,000

20 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**
21 Transfer of Water Rights for Cabin Owners (20081951)

22 Reappropriation:

23 State Building Construction Account—State. \$73,000
24 Prior Biennia (Expenditures) \$377,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL. \$450,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**
28 Remedial Action Grants (20084008)

29 Reappropriation:

30 State Building Construction Account—State. \$219,000
31 Prior Biennia (Expenditures) \$92,656,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$92,875,000

2 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

3 Watershed Plan Implementation and Flow Achievement (20084029)

4 The reappropriation in this section is subject to the following

5 conditions and limitations: The reappropriation is subject to the

6 provisions of section 3054, chapter 520, Laws of 2007.

7 Reappropriation:

8 State Building Construction Account—State. \$250,000

9 Prior Biennia (Expenditures). \$13,750,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$14,000,000

12 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

13 Watershed Plan Implementation and Flow Achievement (30000028)

14 Reappropriation:

15 State Building Construction Account—State. \$297,000

16 Prior Biennia (Expenditures). \$5,703,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$6,000,000

19 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

20 Remedial Action Grant Program (30000039)

21 The reappropriations in this section are subject to the following

22 conditions and limitations: The reappropriations are subject to the

23 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25 Local Toxics Control Account—State. \$3,962,000

26 State Building Construction Account—State. \$698,000

27 Subtotal Reappropriation. \$4,660,000

28 Prior Biennia (Expenditures). \$70,449,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$75,109,000

31 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

32 Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Toxics Control Account—State.	\$324,000
Prior Biennia (Expenditures).	\$38,710,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$39,034,000

NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000213)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

Reappropriation:

State Building Construction Account—State.	\$513,000
Prior Biennia (Expenditures).	\$7,487,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,000,000

NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grant Program (30000216)

Reappropriation:

Local Toxics Control Account—State.	\$19,542,000
Prior Biennia (Expenditures).	\$43,322,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$62,864,000

NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

Clean Up Toxics Sites - Puget Sound (30000265)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

State Toxics Control Account—State.	\$161,000
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1	Prior Biennia (Expenditures)	\$15,041,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$15,202,000
4	<u>NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY</u>	
5	Yakima Basin Integrated Water Management Plan Implementation	
6	(30000278)	
7	Reappropriation:	
8	State Building Construction Account—State	\$52,000
9	Prior Biennia (Expenditures)	\$1,827,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,879,000
12	<u>NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
14	Reappropriation:	
15	Cleanup Settlement Account—State	\$2,855,000
16	Prior Biennia (Expenditures)	\$17,792,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$20,647,000
19	<u>NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY</u>	
20	Padilla Bay Federal Capital Projects (30000282)	
21	Reappropriation:	
22	General Fund - Basic Account—Federal	\$560,000
23	Prior Biennia (Expenditures)	\$240,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$800,000
26	<u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u>	
27	Mercury Switch Removal (30000323)	
28	Reappropriation:	
29	State Toxics Control Account—State	\$36,000
30	Prior Biennia (Expenditures)	\$464,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$500,000

NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000326)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Environmental Legacy Stewardship Account—State.	\$7,306,000
Prior Biennia (Expenditures).	\$42,694,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$50,000,000

NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

Coastal Wetlands Federal Funds (30000328)

Reappropriation:

General Fund - Basic Account—Federal.	\$5,338,000
Prior Biennia (Expenditures).	\$4,462,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$9,800,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000331)

Reappropriation:

State Building Construction Account—State.	\$3,196,000
Prior Biennia (Expenditures).	\$6,804,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

Dungeness Water Supply & Mitigation (30000333)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$1,061,000
Prior Biennia (Expenditures).	\$989,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,050,000

2 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO Cleanup (30000334)

4 The reappropriation in this section is subject to the following

5 conditions and limitations: The reappropriation is subject to the

6 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Cleanup Settlement Account—State. \$1,879,000

9 Prior Biennia (Expenditures). \$34,381,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$36,260,000

12 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

13 Padilla Bay Federal Capital Projects - Programmatic (30000335)

14 Reappropriation:

15 General Fund - Basic Account—Federal. \$500,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$500,000

19 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

20 Clean Up Toxics Sites - Puget Sound (30000337)

21 The reappropriation in this section is subject to the following

22 conditions and limitations: The reappropriation is subject to the

23 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

24 Reappropriation:

25 Environmental Legacy Stewardship Account—State. \$1,942,000

26 Prior Biennia (Expenditures). \$23,113,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$25,055,000

29 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

30 Eastern Washington Clean Sites Initiative (30000351)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3008, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	Environmental Legacy Stewardship Account—State.	\$168,000
6	Prior Biennia (Expenditures).	\$7,432,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,600,000

9 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

10 Columbia River Water Supply Development Program (30000372)

11 Reappropriation:

12	Columbia River Basin Taxable Bond Water Supply	
13	Development Account—State.	\$45,000
14	Columbia River Basin Water Supply Development	
15	Account—State.	\$719,000
16	Subtotal Reappropriation.	\$764,000
17	Prior Biennia (Expenditures).	\$73,736,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$74,500,000

20 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000373)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,066,000
24	Prior Biennia (Expenditures).	\$31,034,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$32,100,000

27 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grants (30000374)

29 Reappropriation:

30	Local Toxics Control Account—State.	\$11,193,000
31	Prior Biennia (Expenditures).	\$51,344,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$62,537,000

NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies Program (30000389)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$23,000
Prior Biennia (Expenditures).	\$3,977,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,000,000

NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (30000427)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Local Toxics Control Account—State.	\$4,023,000
State Building Construction Account—State.	\$1,258,000
Subtotal Reappropriation.	\$5,281,000
Prior Biennia (Expenditures).	\$17,219,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$22,500,000

NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Diesel Emissions (30000428)

Reappropriation:

State Toxics Control Account—State.	\$14,000
Prior Biennia (Expenditures).	\$986,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000431)

Reappropriation:

Waste Tire Removal Account—State.	\$200,000
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1	Prior Biennia (Expenditures)	\$800,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

5 Eastern Washington Clean Sites Initiative (30000432)

6 Reappropriation:

7	State Toxics Control Account—State.	\$8,917,000
8	Prior Biennia (Expenditures)	\$983,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$9,900,000

11 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

12 Remedial Action Grants (30000458)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17	Local Toxics Control Account—State.	\$16,038,000
18	State Building Construction Account—State.	\$17,700,000
19	Subtotal Reappropriation.	\$33,738,000
20	Prior Biennia (Expenditures)	\$19,009,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$52,747,000

23 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

24 Leaking Tank Model Remedies (30000490)

25 Reappropriation:

26	State Toxics Control Account—State.	\$718,000
27	Prior Biennia (Expenditures)	\$1,282,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

31 Water Pollution Control Revolving Program (30000534)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Water Pollution Control Revolving Account—

6 Federal. \$30,898,000

7 Water Pollution Control Revolving Account—State. . . \$119,536,000

8 Subtotal Reappropriation. \$150,434,000

9 Prior Biennia (Expenditures). \$52,566,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$203,000,000

12 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

13 Stormwater Financial Assistance Program (30000535)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18 Local Toxics Control Account—State. \$28,503,000

19 Prior Biennia (Expenditures). \$2,697,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$31,200,000

22 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

23 Coastal Wetlands Federal Funds (30000536)

24 Reappropriation:

25 General Fund - Basic Account—Federal. \$10,000,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$10,000,000

29 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

30 Floodplains by Design (30000537)

31 Reappropriation:

32 State Building Construction Account—State. \$22,190,000

33 Prior Biennia (Expenditures). \$13,370,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL. \$35,560,000

 3 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**
 4 ASARCO Cleanup (30000538)

 5 Reappropriation:
 6 Cleanup Settlement Account—State. \$3,811,000
 7 Prior Biennia (Expenditures). \$8,335,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$12,146,000

 10 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**
 11 Cleanup Toxics Sites - Puget Sound (30000542)

 12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

 15 Reappropriation:
 16 State Toxics Control Account—State. \$7,547,000
 17 Prior Biennia (Expenditures). \$6,834,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$14,381,000

 20 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**
 21 Water Irrigation Efficiencies Program (30000587)

 22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

 25 Reappropriation:
 26 State Building Construction Account—State. \$3,386,000
 27 Prior Biennia (Expenditures). \$614,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$4,000,000

 30 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**
 31 Columbia River Water Supply Development Program (30000588)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Columbia River Basin Water Supply Development

6 Account—State. \$1,713,000

7 Columbia River Basin Water Supply Revenue

8 Recovery Account—State. \$2,082,000

9 Subtotal Reappropriation. \$3,795,000

10 Prior Biennia (Expenditures). \$15,205,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$19,000,000

13 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000589)

16 Reappropriation:

17 State Building Construction Account—State. \$2,421,000

18 Prior Biennia (Expenditures). \$634,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$3,055,000

21 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000590)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$4,046,000

28 State Taxable Building Construction Account—

29 State. \$4,133,000

30 Subtotal Reappropriation. \$8,179,000

31 Prior Biennia (Expenditures). \$21,821,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$30,000,000

34 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (30000591)

Reappropriation:

State Building Construction Account—State.	\$2,095,000
Prior Biennia (Expenditures).	\$2,905,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

ASARCO Cleanup (30000670)

Reappropriation:

Cleanup Settlement Account—State.	\$26,649,000
Prior Biennia (Expenditures).	\$2,111,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$28,760,000

NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

Reducing Toxic Diesel Emissions (30000671)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$425,000
Prior Biennia (Expenditures).	\$75,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$500,000

NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup and Prevention (30000672)

Reappropriation:

Waste Tire Removal Account—State.	\$892,000
Prior Biennia (Expenditures).	\$108,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

1 Sunnyside Valley Irrigation District Water Conservation
2 (30000673)

3 Reappropriation:

4	State Building Construction Account—State.	\$3,920,000
5	Prior Biennia (Expenditures).	\$764,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,684,000

8 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**
9 Reducing Toxic Woodstove Emissions (30000674)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,892,000
12	Prior Biennia (Expenditures).	\$108,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,000,000

15 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
16 2015-2017 Restored Eastern Washington Clean Sites Initiative
17 (30000704)

18 Reappropriation:

19	State Building Construction Account—State.	\$2,410,000
20	Prior Biennia (Expenditures).	\$26,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,436,000

23 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**
24 2017-19 Centennial Clean Water Program (30000705)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3009, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$33,513,000
30	Prior Biennia (Expenditures).	\$1,487,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$35,000,000

NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

Floodplains by Design (30000706)

Reappropriation:

State Building Construction Account—State.	\$35,231,000
Prior Biennia (Expenditures).	\$233,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,464,000

NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Remedial Action Grants (30000707)

Reappropriation:

Local Toxics Control Account—State.	\$5,877,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,877,000

NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$3,000,000
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Appropriation:

State Building Construction Account—State.	\$2,400,000
Future Biennia (Projected Costs).	\$10,700,000
Prior Biennia (Expenditures).	\$1,000,000
TOTAL.	\$17,100,000

NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Program (30000710)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 2, Laws of 2018.

Reappropriation:

Water Pollution Control Revolving Account—

1	Federal.	\$50,000,000
2	Water Pollution Control Revolving Account—State. . .	\$160,000,000
3	Subtotal Reappropriation.	\$210,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$210,000,000

NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000711)

Reappropriation:

10	State Building Construction Account—State.	\$22,466,000
11	Prior Biennia (Expenditures).	\$8,634,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$31,100,000

NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Supply Development Program (30000712)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 2, Laws of 2018.

Reappropriation:

Columbia River Basin Water Supply Development

20	Account—State.	\$12,226,000
22	Columbia River Basin Water Supply Revenue	
23	Recovery Account—State.	\$2,000,000
24	State Building Construction Account—State.	\$19,550,000
25	Subtotal Reappropriation.	\$33,776,000
26	Prior Biennia (Expenditures).	\$24,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$33,800,000

NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

Lacey Headquarters Facility Preservation Projects (30000713)

Reappropriation:

32	State Building Construction Account—State.	\$635,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$635,000

2 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

3 Watershed Plan Implementation and Flow Achievement (30000714)

4 The reappropriation in this section is subject to the following

5 conditions and limitations: The reappropriation is subject to the

6 provisions of section 3017, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$4,901,000

9 Prior Biennia (Expenditures). \$99,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$5,000,000

12 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

13 Water Irrigation Efficiencies Program (30000740)

14 The reappropriation in this section is subject to the following

15 conditions and limitations: The reappropriation is subject to the

16 provisions of section 3018, chapter 2, Laws of 2018.

17 Reappropriation:

18 State Building Construction Account—State. \$6,312,000

19 Prior Biennia (Expenditures). \$188,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$6,500,000

22 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

23 Eastern Regional Office Improvements and Stormwater Treatment

24 (30000741)

25 Reappropriation:

26 State Building Construction Account—State. \$1,442,000

27 Appropriation:

28 State Building Construction Account—State. \$1,966,000

29 Prior Biennia (Expenditures). \$478,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$3,886,000

32 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

2017-19 Eastern Washington Clean Sites Initiative (30000742)

Reappropriation:

State Toxics Control Account—State.	\$1,740,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,740,000

NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

Reappropriation:

State Toxics Control Account—State.	\$2,178,000
Prior Biennia (Expenditures).	\$4,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,182,000

NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

2015-2017 Restored Clean Up Toxics Sites - Puget Sound (30000763)

Reappropriation:

State Building Construction Account—State.	\$5,167,000
Prior Biennia (Expenditures).	\$73,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,240,000

NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

2017-19 Stormwater Financial Assistance Program (30000796)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3005, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$25,000,000
State Toxics Control Account—State.	\$11,400,000
Subtotal Reappropriation.	\$36,400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$36,400,000

NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

2015-2017 Restored Stormwater Financial Assistance (30000797)

Reappropriation:

State Building Construction Account—State.	\$29,918,000
Prior Biennia (Expenditures).	\$182,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,100,000

NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

Catastrophic Flood Relief (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3023, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Basic Account—Federal.	\$10,000,000
State Building Construction Account—State.	\$46,710,000
Subtotal Reappropriation.	\$56,710,000
Prior Biennia (Expenditures).	\$3,290,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$60,000,000

NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

VW Settlement Funded Projects (40000018)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 2, Laws of 2018.

Reappropriation:

General Fund—Basic Account—Local.	\$112,661,000
Prior Biennia (Expenditures).	\$39,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$112,700,000

NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

Healthy Housing Remediation Grant Program (40000108)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3009, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Toxics Control Account—State.	\$4,500,000
6	Prior Biennia (Expenditures).	\$600,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,100,000

9 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

10 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
11 (40000109)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3010, chapter 298, Laws of 2018.

15 Reappropriation:

16	Air Pollution Control Account—State.	\$28,400,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$28,400,000

20 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

21 2019-21 Water Pollution Control Revolving Program (40000110)

22 Appropriation:

23	Water Pollution Control Revolving Account—	
24	Federal.	\$56,000,000
25	Water Pollution Control Revolving Account—State. . .	\$148,000,000
26	Subtotal Appropriation.	\$204,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$816,000,000
29	TOTAL.	\$1,020,000,000

30 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

31 2019-21 Sunnyside Valley Irrigation District Water Conservation
32 (40000111)

33 Appropriation:

1	State Building Construction Account—State.	\$4,234,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$16,936,000
4	TOTAL.	\$21,170,000

5 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

6 2019-21 ASARCO Cleanup (40000114)

7 Appropriation:

8	Cleanup Settlement Account—State.	\$6,800,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$15,650,000
11	TOTAL.	\$22,450,000

12 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-2021 Reducing Toxic Diesel Emissions (40000115)

14 Appropriation:

15	State Building Construction Account—State.	\$500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$2,000,000
18	TOTAL.	\$2,500,000

19 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Centennial Clean Water Program (40000116)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) For projects involving repair, replacement, or improvement of
24 a clean water infrastructure facility or other public works facility
25 for which an investment grade efficiency audit is reasonably
26 obtainable, the department of ecology must require as a contract
27 condition that the project sponsor undertake an investment grade
28 efficiency audit. The project sponsor may finance the costs of the
29 audit as part of its centennial program grant.

30 (2) The agency must encourage local government use of federally
31 funded clean water infrastructure programs operated by the United
32 States department of agriculture rural development.

33 Appropriation:

34	State Building Construction Account—State.	\$35,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$140,000,000
3	TOTAL	\$175,000,000
4	<u>NEW SECTION.</u> Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY	
5	2019-21 Eastern Washington Clean Sites Initiative (40000117)	
6	Appropriation:	
7	State Toxics Control Account—State	\$10,400,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$10,400,000
11	<u>NEW SECTION.</u> Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY	
12	2019-21 Reducing Toxic Wood Stove Emissions (40000126)	
13	Appropriation:	
14	State Building Construction Account—State	\$2,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,000,000
18	<u>NEW SECTION.</u> Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY	
19	Padilla Bay Federal Capital Projects (40000127)	
20	Appropriation:	
21	General Fund—Basic Account—Federal	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000
25	<u>NEW SECTION.</u> Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY	
26	Mercury Switch Removal (40000128)	
27	Appropriation:	
28	State Toxics Control Account—State	\$250,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$250,000

NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Floodplains by Design (40000129)

Appropriation:

State Building Construction Account—State.	\$42,828,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$200,000,000
TOTAL.	\$242,828,000

NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

Appropriation:

State Toxics Control Account—State.	\$10,475,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,475,000

NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

2019-21 Stormwater Financial Assistance Program (40000144)

The appropriation in this section is subject to the following conditions and limitations:

(1) Appropriations in this section are provided solely for competitive grants to local governments implementing projects that reduce the impacts of stormwater on Washington state's waters.

(2) \$51,000,000 of the appropriation is provided solely for grants directed to areas of Puget Sound that will benefit southern resident killer whales.

Appropriation:

Local Toxics Control Account—State.	\$37,421,000
State Building Construction Account—State.	\$28,579,000
Subtotal Appropriation.	\$66,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$160,000,000
TOTAL.	\$226,000,000

NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

2015 Drought Authority (40000146)

Appropriation:

1	State Drought Preparedness Account—State.	\$669,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$669,000

5 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

6 Waste Tire Pile Cleanup and Prevention (40000147)

7 Appropriation:

8	Waste Tire Removal Account—State.	\$1,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$4,000,000
11	TOTAL.	\$5,000,000

12 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

13 Lacey HQ Roof Replacement (40000148)

14 Appropriation:

15	State Building Construction Account—State.	\$3,089,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,089,000

19 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

20 Healthy Housing Remediation Program (40000149)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is provided solely for the department to
24 establish and administer a program to provide grants to persons
25 intending to remediate contaminated real property for development of
26 affordable housing, as defined in RCW 43.185A.010. The grants may
27 only be used for:

28 (a) Integrated planning to fund studies and other activities
29 necessary to facilitate the acquisition, remediation, and adaptive
30 reuse of known or suspected contaminated real property for affordable
31 housing development, including:

32 (i) The activities specified under RCW 70.105D.070(4)(e)(iv); and

(ii) Entry into development agreements pursuant to RCW 36.70B.170 through 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and

(b) Remediation of contaminated real property for affordable housing development.

(2) When prioritizing grants under this section, the department must consult with the department of commerce and consider at a minimum:

(a) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;

(b) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;

(c) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;

(d) Whether the work to be funded under the grant is ready to proceed and be completed; and

(e) The distribution of grants throughout the state and among public and private entities.

(3) Any remediation of contaminated real property funded under this section must be performed:

(a) Under an agreed order or consent decree issued under chapter 70.105D RCW; and

(b) In accordance with the rules established under chapter 70.105D RCW.

(4) Prior to a grant recipient conveying any interest in the real property or entering into any leases, the real property must be restricted to affordable housing use for a period of no less than thirty years.

(a) The department may require a grant recipient to record an interest in the land in accordance with RCW 64.04.130 or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

(b) Any grant recipient who refuses, without sufficient cause, to comply with this subsection shall be subject to enforcement pursuant to any agreement or chapter 70.105D RCW for the repayment, with interest, of funds provided under this section.

Appropriation:

State Building Construction Account—State. \$10,035,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$50,035,000

4 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**
5 2019-21 State Match - Water Pollution Control Revolving Program
6 (40000151)

7 Appropriation:

8	Water Pollution Control Revolving Account—State. . .	\$12,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$48,000,000
11	TOTAL	\$60,000,000

12 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**
13 2019-21 Columbia River Water Supply Development Program
14 (40000152)

15 Appropriation:

16	Columbia River Basin Water Supply Revenue	
17	Recovery Account—State.	\$2,400,000
18	State Building Construction Account—State.	\$21,500,000
19	State Taxable Building Construction Account—State. .	\$10,500,000
20	Subtotal Appropriation.	\$34,400,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$180,000,000
23	TOTAL	\$214,400,000

24 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**
25 2019-21 Streamflow Restoration Program (40000177)

26 Appropriation:

27	Watershed Restoration and Enhancement Bond	
28	Account—State.	\$40,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$160,000,000
31	TOTAL	\$200,000,000

32 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**
33 2019-21 Yakima River Basin Water Supply (40000179)

1 Appropriation:

2	State Building Construction Account—State.	\$31,500,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$128,000,000
5	TOTAL.	\$159,500,000

6 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

7 Zosel Dam Preservation (40000193)

8 Appropriation:

9	State Building Construction Account—State.	\$217,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$217,000

13 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

14 2019-21 Protect Investments in Cleanup Remedies (40000194)

15 Appropriation:

16	State Toxics Control Account—State.	\$9,637,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$40,000,000
19	TOTAL.	\$49,637,000

20 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

21 Lacey HQ Facility Preservation Project—Minor Works (40000207)

22 Appropriation:

23	State Building Construction Account—State.	\$250,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$250,000

27 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)

29 Appropriation:

30	Local Toxics Control Account—State.	\$20,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$80,000,000

TOTAL. \$100,000,000

NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

2019-21 Chehalis Basin Strategy (40000209)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$19,000,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood damage and restore aquatic species including project level environmental review, data collection, engineering design of future construction projects, feasibility analysis, and engagement of state agencies, tribes, and other parties.

(2) Up to \$31,000,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.

(3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed to meet the objectives of this appropriation.

(4) Up to one and a half percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Appropriation:

State Building Construction Account—State. \$50,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$200,000,000

TOTAL. \$250,000,000

NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY

Chemical Action Plan Implementation (40000210)

Appropriation:

Local Toxics Control Account—State. \$3,704,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$3,704,000

1 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**
2 2019-2021 Remedial Action Grants (40000211)
3 Appropriation:
4 Local Toxics Control Account—State. \$32,789,000
5 Prior Biennia (Expenditures). \$0
6 Future Biennia (Projected Costs). \$254,000,000
7 TOTAL. \$286,789,000

8 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**
9 Dungeness Off-Channel Reservoir (40000266)
10 Appropriation:
11 State Building Construction Account—State. \$2,500,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$2,500,000

15 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**
16 Habitat Mitigation (91000007)
17 Reappropriation:
18 State Building Construction Account—State. \$47,000
19 Prior Biennia (Expenditures). \$2,802,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$2,849,000

22 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**
23 Clean Up Toxics Sites - Puget Sound (91000032)
24 Reappropriation:
25 State Toxics Control Account—State. \$321,000
26 Prior Biennia (Expenditures). \$8,949,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$9,270,000

29 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**
30 Skagit Mitigation (91000181)
31 Reappropriation:
32 State Building Construction Account—State. \$965,000

1	Prior Biennia (Expenditures)	\$1,260,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,225,000

4 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

5 Integrated Planning Grant: Port Townsend (91000338)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3026, chapter 2, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State.	\$200,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$200,000

14 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

15 Water Availability (91000343)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3011, chapter 298, Laws of 2018.

19 Reappropriation:

20	Watershed Restoration and Enhancement Bond	
21	Account—State.	\$13,588,000
22	Prior Biennia (Expenditures)	\$12,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$13,600,000

25 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

26 Skagit Water (91000347)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3012, chapter 298, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$2,500,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$2,500,000

2 NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY

3 Storm Water Improvements (92000076)

4 The reappropriation in this section is subject to the following

5 conditions and limitations: The reappropriation is subject to the

6 provisions of section 3028, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$44,574,000

9 Prior Biennia (Expenditures). \$52,426,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$97,000,000

12 NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY

13 Floodplain Management and Control Grants (92000078)

14 The reappropriation in this section is subject to the following

15 conditions and limitations: The reappropriation is subject to the

16 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$7,730,000

19 Prior Biennia (Expenditures). \$42,270,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$50,000,000

22 NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY

23 Drought Response (92000142)

24 Reappropriation:

25 State Drought Preparedness Account—State. \$1,559,000

26 Prior Biennia (Expenditures). \$5,164,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$6,723,000

29 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY

30 Port of Tacoma Arkema/Dunlap Mound (92000158)

31 Reappropriation:

32 State Building Construction Account—State. \$735,000

1 TOTAL. \$1,106,000

2 NEW SECTION. **Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE**

3 **PROGRAM**

4 Underground Storage Tank Capital Financing Assistance Program

5 2019-21 (30000702)

6 Appropriation:

7 Pollution Liability Insurance Agency

8 Underground Storage Tank Revolving

9 Account—State. \$12,500,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$80,000,000

12 TOTAL. \$92,500,000

13 NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE**

14 **PROGRAM**

15 Leaking Tank Model Remedies Activity (30000703)

16 Appropriation:

17 State Building Construction Account—State. \$764,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$764,000

21 NEW SECTION. **Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE**

22 **PROGRAM**

23 Underground Storage Tank Capital Financial Assistance Pgm 2017-19

24 (92000001)

25 Reappropriation:

26 Pollution Liability Insurance Agency

27 Underground Storage Tank Revolving Account—

28 State. \$12,683,000

29 Prior Biennia (Expenditures). \$17,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$12,700,000

32 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**

33 **COMMISSION**

1 Twin Harbors State Park: Renovation (30000086)

2 Reappropriation:

3 State Building Construction Account—State. \$161,000

4 Prior Biennia (Expenditures). \$335,000

5 Future Biennia (Projected Costs). \$13,954,000

6 TOTAL. \$14,450,000

7 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

10 Reappropriation:

11 State Building Construction Account—State. \$1,614,000

12 Appropriation:

13 State Building Construction Account—State. \$1,200,000

14 Prior Biennia (Expenditures). \$1,929,000

15 Future Biennia (Projected Costs). \$1,963,000

16 TOTAL. \$6,706,000

17 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Fort Casey - Lighthouse Historic Preservation (30000109)

20 Appropriation:

21 State Building Construction Account—State. \$1,658,000

22 Prior Biennia (Expenditures). \$217,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$1,875,000

25 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

28 Reappropriation:

29 State Building Construction Account—State. \$241,000

30 Appropriation:

31 State Building Construction Account—State. \$804,000

32 Prior Biennia (Expenditures). \$51,000

33 Future Biennia (Projected Costs). \$900,000

1 TOTAL. \$1,996,000

2 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Fort Worden - Housing Areas Exterior Improvements (30000287)

5 Appropriation:

6 State Building Construction Account—State. \$700,000

7 Prior Biennia (Expenditures). \$499,000

8 Future Biennia (Projected Costs). \$9,652,000

9 TOTAL. \$10,851,000

10 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

13 Reappropriation:

14 State Building Construction Account—State. \$342,000

15 Appropriation:

16 State Building Construction Account—State. \$200,000

17 Prior Biennia (Expenditures). \$60,000

18 Future Biennia (Projected Costs). \$7,442,000

19 TOTAL. \$8,044,000

20 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

23 Reappropriation:

24 State Building Construction Account—State. \$1,596,000

25 Prior Biennia (Expenditures). \$248,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,844,000

28 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Marine facilities - Various Locations Moorage Float Replacement

31 (30000496)

32 Reappropriation:

33 State Building Construction Account—State. \$110,000

1	Prior Biennia (Expenditures)	\$459,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$569,000
4	<u>NEW SECTION.</u> Sec. 3127. FOR THE STATE PARKS AND RECREATION	
5	COMMISSION	
6	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	
7	(30000519)	
8	Reappropriation:	
9	State Building Construction Account—State.	\$25,000
10	Appropriation:	
11	State Building Construction Account—State.	\$4,961,000
12	Prior Biennia (Expenditures)	\$397,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,383,000
15	<u>NEW SECTION.</u> Sec. 3128. FOR THE STATE PARKS AND RECREATION	
16	COMMISSION	
17	Schafer Relocate Campground (30000532)	
18	Reappropriation:	
19	State Building Construction Account—State.	\$429,000
20	Appropriation:	
21	State Building Construction Account—State.	\$4,024,000
22	Prior Biennia (Expenditures)	\$313,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,766,000
25	<u>NEW SECTION.</u> Sec. 3129. FOR THE STATE PARKS AND RECREATION	
26	COMMISSION	
27	Beacon Rock Entrance Road Realignment (30000647)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$160,000
30	Prior Biennia (Expenditures)	\$206,000
31	Future Biennia (Projected Costs)	\$9,050,000
32	TOTAL	\$9,416,000

NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Goldendale Observatory - Expansion (30000709)

Reappropriation:

State Building Construction Account—State.	\$549,000
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Prior Biennia (Expenditures)	\$4,800,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$5,349,000
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NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Steamboat Rock Build Dunes Campground (30000729)

Reappropriation:

State Building Construction Account—State.	\$2,433,000
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Appropriation:

State Building Construction Account—State.	\$666,000
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Prior Biennia (Expenditures)	\$1,066,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$4,165,000
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NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION COMMISSION**

Kopachuck Day Use Development (30000820)

Reappropriation:

State Building Construction Account—State.	\$4,291,000
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Appropriation:

State Building Construction Account—State.	\$1,698,000
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Prior Biennia (Expenditures)	\$1,624,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$7,613,000
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NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pump-Out Grants (30000856)

Reappropriation:

General Fund—Basic Account—Federal.	\$1,000,000
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1 Appropriation:
2 General Fund—Basic Account—Federal. \$2,600,000
3 Prior Biennia (Expenditures). \$4,690,000
4 Future Biennia (Projected Costs). \$10,400,000
5 TOTAL. \$18,690,000

6 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Local Grant Authority (30000857)
9 Reappropriation:
10 Parks Renewal and Stewardship Account—Local. \$1,000,000

11 Appropriation:
12 Parks Renewal and Stewardship Account—Local. \$2,000,000
13 Prior Biennia (Expenditures). \$2,032,000
14 Future Biennia (Projected Costs). \$8,000,000
15 TOTAL. \$13,032,000

16 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Federal Grant Authority (30000858)
19 Reappropriation:
20 General Fund—Basic Account—Federal. \$350,000

21 Appropriation:
22 General Fund—Basic Account—Federal. \$750,000
23 Prior Biennia (Expenditures). \$1,200,000
24 Future Biennia (Projected Costs). \$3,000,000
25 TOTAL. \$5,300,000

26 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Fort Worden - Replace Failing Sewer Lines (30000860)

29 Reappropriation:
30 State Building Construction Account—State. \$1,280,000
31 Prior Biennia (Expenditures). \$1,126,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$2,406,000

1 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sequim Bay Address Failing Retaining Wall (30000861)

4 Reappropriation:

5 State Building Construction Account—State.	\$739,000
6 Prior Biennia (Expenditures).	\$383,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,122,000

9 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Sammamish Dock Grant Match (30000872)

12 Reappropriation:

13 State Building Construction Account—State.	\$959,000
14 Prior Biennia (Expenditures).	\$191,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$1,150,000

17 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Birch Bay - Replace Failing Bridge (30000876)

20 Appropriation:

21 State Building Construction Account—State.	\$2,464,000
22 Prior Biennia (Expenditures).	\$337,000
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$2,801,000

25 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Worden - Pier & Marine Learning Center Improve or Replace
28 (30000950)

29 Reappropriation:

30 State Building Construction Account—State.	\$613,000
31 Prior Biennia (Expenditures).	\$121,000
32 Future Biennia (Projected Costs).	\$5,269,000
33 TOTAL.	\$6,003,000

NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
(30000951)

Reappropriation:

State Building Construction Account—State.	\$1,137,000
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Prior Biennia (Expenditures)	\$87,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$1,224,000
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NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION COMMISSION**

Mount Spokane - Maintenance Facility Relocation from Harms Way
(30000959)

Reappropriation:

State Building Construction Account—State.	\$1,921,000
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Prior Biennia (Expenditures)	\$307,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,228,000
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NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
(30000962)

Reappropriation:

State Building Construction Account—State.	\$701,000
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Prior Biennia (Expenditures) \$49,000

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$750,000
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NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Statewide - Depression Era Structures Restoration Assessment
(30000966)

Reappropriation:

State Building Construction Account—State.	\$183,000
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Prior Biennia (Expenditures)	\$1,082,000
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1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,265,000
3	<u>NEW SECTION.</u> Sec. 3145. FOR THE STATE PARKS AND RECREATION	
4	COMMISSION	
5	Dash Point - Replace Bridge (Pedestrian) (30000972)	
6	Reappropriation:	
7	State Building Construction Account—State.	\$471,000
8	Prior Biennia (Expenditures)	\$179,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$650,000
11	<u>NEW SECTION.</u> Sec. 3146. FOR THE STATE PARKS AND RECREATION	
12	COMMISSION	
13	Parkland Acquisition (30000976)	
14	Appropriation:	
15	Parkland Acquisition Account—State.	\$2,000,000
16	Prior Biennia (Expenditures)	\$2,240,000
17	Future Biennia (Projected Costs)	\$8,000,000
18	TOTAL	\$12,240,000
19	<u>NEW SECTION.</u> Sec. 3147. FOR THE STATE PARKS AND RECREATION	
20	COMMISSION	
21	Minor Works - Health and Safety (30000977)	
22	Reappropriation:	
23	State Building Construction Account—State.	\$211,000
24	Prior Biennia (Expenditures)	\$838,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,049,000
27	<u>NEW SECTION.</u> Sec. 3148. FOR THE STATE PARKS AND RECREATION	
28	COMMISSION	
29	Minor Works - Facilities and Infrastructure (30000978)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$1,421,000
32	Prior Biennia (Expenditures)	\$3,170,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$4,591,000

2 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**

3 **COMMISSION**

4 Minor Works—Program (30000979)

5 Reappropriation:

6 State Building Construction Account—State. \$633,000

7 Prior Biennia (Expenditures). \$858,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,491,000

10 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Moran Summit Learning Center - Interpretive Facility (30000980)

13 Reappropriation:

14 State Building Construction Account—State. \$903,000

15 Prior Biennia (Expenditures). \$112,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$1,015,000

18 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Penrose Point Sewer Improvements (30000981)

21 Reappropriation:

22 State Building Construction Account—State. \$319,000

23 Prior Biennia (Expenditures). \$131,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$450,000

26 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Palouse Falls Day Use Area Renovation (30000983)

29 Reappropriation:

30 State Building Construction Account—State. \$202,000

31 Appropriation:

32 State Building Construction Account—State. \$1,318,000

1	Prior Biennia (Expenditures)	\$18,000
2	Future Biennia (Projected Costs)	\$2,900,000
3	TOTAL	\$4,438,000

4 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Lake Sammamish Sunset Beach Picnic Area (30000984)

7 Reappropriation:

8	State Building Construction Account—State	\$2,615,000
9	Prior Biennia (Expenditures)	\$145,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,760,000

12 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Statewide - ADA Compliance (30000985)

15 Reappropriation:

16	State Building Construction Account—State	\$217,000
17	Prior Biennia (Expenditures)	\$783,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide New Park (30001019)

23 Reappropriation:

24	State Building Construction Account—State	\$160,000
25	Prior Biennia (Expenditures)	\$153,000
26	Future Biennia (Projected Costs)	\$20,006,000
27	TOTAL	\$20,319,000

28 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Fort Worden Replace Failing Water Lines (30001022)

31 Reappropriation:

32	State Building Construction Account—State	\$214,000
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1 Appropriation:

2 State Building Construction Account—State. \$450,000

3 Prior Biennia (Expenditures). \$163,000

4 Future Biennia (Projected Costs). \$2,013,000

5 TOTAL. \$2,840,000

6 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Steptoe Butte Road Improvements (30001076)

9 Reappropriation:

10 State Building Construction Account—State. \$437,000

11 Appropriation:

12 State Building Construction Account—State. \$5,207,000

13 Prior Biennia (Expenditures). \$29,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$5,673,000

16 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Cape Disappointment North Head Buildings and Ground Improvements
19 (40000005)

20 Reappropriation:

21 State Building Construction Account—State. \$443,000

22 Prior Biennia (Expenditures). \$2,252,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$2,695,000

25 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Statewide Fish Barrier Removal (Lawsuit Related) (40000010)

28 Reappropriation:

29 State Building Construction Account—State. \$53,000

30 Appropriation:

31 State Building Construction Account—State. \$1,605,000

32 Prior Biennia (Expenditures). \$247,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,905,000

2 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Statewide - Code/Regulatory Compliance 2019-21 (40000013)

5 Appropriation:

6 State Building Construction Account—State. \$1,201,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,201,000

10 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Statewide - ADA Compliance 2019-2021 (40000015)

13 Appropriation:

14 State Building Construction Account—State. \$2,000,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$2,000,000

18 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Statewide Electric Vehicle Charging Stations (40000016)

21 Appropriation:

22 State Building Construction Account—State. \$200,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$1,600,000

25 TOTAL. \$1,800,000

26 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Blake Island Marine Facilities Improvements (40000017)

29 Appropriation:

30 State Building Construction Account—State. \$325,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$10,872,000

33 TOTAL. \$11,197,000

NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Moran - Major Park Renovation (40000020)

Appropriation:

State Building Construction Account—State.	\$294,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$21,026,000
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TOTAL.	\$21,320,000
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NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Lyons Ferry Campground Reestablishment (40000021)

Appropriation:

State Building Construction Account—State.	\$3,213,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$3,213,000
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NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment - Welcome Center and Entrance Improvements
(40000034)

Appropriation:

State Building Construction Account—State.	\$3,529,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$3,529,000
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NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden Historic Building Roof Replacements (40000040)

Appropriation:

State Building Construction Account—State.	\$1,946,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$1,946,000
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NEW SECTION. **Sec. 3168. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Deception Pass - Bowman Bay Pier Replacement (40000041)

Appropriation:

State Building Construction Account—State.	\$2,130,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,130,000
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NEW SECTION. **Sec. 3169. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Statewide - Marine Facilities Rehabilitation (40000127)

Appropriation:

State Building Construction Account—State.	\$995,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$3,512,000
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TOTAL.	\$4,507,000
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NEW SECTION. **Sec. 3170. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment North Head Lighthouse Area Bldgs and Grounds
(40000136)

Appropriation:

State Building Construction Account—State.	\$1,400,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$1,400,000
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NEW SECTION. **Sec. 3171. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide - Facility & Infrastructure Backlog Reduction 2019-2021
(40000138)

Appropriation:

State Building Construction Account—State.	\$4,000,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$4,000,000
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NEW SECTION. **Sec. 3172. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Preservation Minor Works 2019-2021 (40000151)

Appropriation:

State Building Construction Account—State.	\$4,447,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$4,447,000
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NEW SECTION. **Sec. 3173. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Nisqually New Full Service Park (40000153)

Appropriation:

State Building Construction Account—State.	\$2,994,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$17,700,000
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TOTAL.	\$20,694,000
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NEW SECTION. **Sec. 3174. FOR THE STATE PARKS AND RECREATION COMMISSION**

Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)

Appropriation:

State Building Construction Account—State.	\$643,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$2,693,000
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TOTAL.	\$3,336,000
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NEW SECTION. **Sec. 3175. FOR THE STATE PARKS AND RECREATION COMMISSION**

Pearrygin Lake Consolidated Park Access (40000160)

Appropriation:

State Building Construction Account—State.	\$2,406,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,406,000
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NEW SECTION. **Sec. 3176. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Comfort Station Pilot Project (91000433)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$1,063,000
Prior Biennia (Expenditures).	\$104,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,167,000

NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
OFFICE

Washington Wildlife Recreation Grants (30000002)

Reappropriation:

Habitat Conservation Account—State.	\$65,000
Prior Biennia (Expenditures).	\$69,380,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$69,445,000

NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
OFFICE

Washington Wildlife Recreation Grants (30000139)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.

Reappropriation:

Outdoor Recreation Account—State.	\$886,000
Prior Biennia (Expenditures).	\$41,114,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$42,000,000

NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
OFFICE

Salmon Recovery Funding Board Programs (30000140)

Reappropriation:

General Fund—Basic Account—Federal.	\$1,901,000
Prior Biennia (Expenditures).	\$68,161,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$70,062,000

NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**
OFFICE

Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Farm and Forest Account—State.	\$1,332,000
Habitat Conservation Account—State.	\$3,761,000
Outdoor Recreation Account—State.	\$3,010,000
Riparian Protection Account—State.	\$504,000
Subtotal Reappropriation.	\$8,607,000
Prior Biennia (Expenditures).	\$56,393,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$65,000,000

NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**
OFFICE

Salmon Recovery Funding Board Programs (30000206)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

General Fund - Basic Account—Federal.	\$7,650,000
Prior Biennia (Expenditures).	\$67,350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$75,000,000

NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**
OFFICE

Aquatic Lands Enhancement Account (30000210)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.

Reappropriation:

Aquatic Lands Enhancement Account—State.	\$232,000
Prior Biennia (Expenditures).	\$5,768,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,000,000

NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000211)

Reappropriation:

State Building Construction Account—State.	\$7,640,000
Prior Biennia (Expenditures).	\$62,360,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$70,000,000

NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000212)

Reappropriation:

State Building Construction Account—State.	\$481,000
Prior Biennia (Expenditures).	\$9,519,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION OFFICE**

Land and Water Conservation (30000216)

Reappropriation:

General Fund - Basic Account—Federal.	\$524,000
Prior Biennia (Expenditures).	\$2,596,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,120,000

NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
OFFICE

Washington Wildlife Recreation Grants (30000220)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No. 2015-1, developed June 30, 2015.

Reappropriation:

Farm and Forest Account—State.	\$1,644,000
Habitat Conservation Account—State.	\$5,486,000
Outdoor Recreation Account—State.	\$4,225,000
Riparian Protection Account—State.	\$1,510,000
Subtotal Reappropriation.	\$12,865,000
Prior Biennia (Expenditures).	\$42,458,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$55,323,000

NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
OFFICE

Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

General Fund - Basic Account—Federal.	\$17,139,000
State Building Construction Account—State.	\$3,223,000
Subtotal Reappropriation.	\$20,362,000
Prior Biennia (Expenditures).	\$46,138,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$66,500,000

NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
OFFICE

Boating Facilities Program (30000222)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Recreation Resources Account—State.	\$5,041,000
Prior Biennia (Expenditures).	\$9,169,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$14,210,000

NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION
OFFICE**

Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities	
Program Account—State.	\$465,000
Prior Biennia (Expenditures).	\$10,705,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,170,000

NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION
OFFICE**

Youth Athletic Facilities (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$2,344,000
Prior Biennia (Expenditures).	\$7,656,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,000,000

NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION
OFFICE**

Aquatic Lands Enhancement Account (30000225)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is

provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.

Reappropriation:

Aquatic Lands Enhancement Account—State.	\$1,044,000
Prior Biennia (Expenditures).	\$4,225,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,269,000

NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Acquisition and Restoration (30000226)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$7,611,000
Prior Biennia (Expenditures).	\$29,389,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$37,000,000

NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION OFFICE**

Puget Sound Estuary and Salmon Restoration Program (30000227)

Reappropriation:

State Building Construction Account—State.	\$3,284,000
Prior Biennia (Expenditures).	\$4,716,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,000,000

NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION OFFICE**

Firearms and Archery Range Recreation (30000228)

Reappropriation:

Firearms Range Account—State.	\$156,000
Prior Biennia (Expenditures).	\$424,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$580,000

2 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**

3 **OFFICE**

4 Recreational Trails Program (30000229)

5 Reappropriation:

6 General Fund - Basic Account—Federal. \$1,002,000

7 Prior Biennia (Expenditures). \$3,998,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$5,000,000

10 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**

11 **OFFICE**

12 Boating Infrastructure Grants (30000230)

13 Reappropriation:

14 General Fund - Basic Account—Federal. \$1,235,000

15 Prior Biennia (Expenditures). \$965,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$2,200,000

18 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**

19 **OFFICE**

20 Land and Water Conservation (30000231)

21 Reappropriation:

22 General Fund - Basic Account—Federal. \$2,038,000

23 Prior Biennia (Expenditures). \$1,962,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$4,000,000

26 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**

27 **OFFICE**

28 Family Forest Fish Passage Program (30000233)

29 Reappropriation:

30 State Building Construction Account—State. \$589,000

31 Prior Biennia (Expenditures). \$4,411,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$5,000,000

NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
OFFICE

Salmon Recovery Funding Board Programs (30000408)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 2, Laws of 2018.

Reappropriation:

General Fund - Basic Account—Federal.	\$44,171,000
State Building Construction Account—State.	\$14,775,000
Subtotal Reappropriation.	\$58,946,000
Prior Biennia (Expenditures).	\$10,765,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$69,711,000

NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
OFFICE

2017-19 Washington Wildlife Recreation Grants (30000409)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2017-42, developed July 20, 2017, and LEAP capital document No. 2018-6H, developed January 3, 2018.

Reappropriation:

Farm and Forest Account—State.	\$6,992,000
Habitat Conservation Account—State.	\$27,817,000
Outdoor Recreation Account—State.	\$31,705,000
Subtotal Reappropriation.	\$66,514,000
Prior Biennia (Expenditures).	\$13,486,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$80,000,000

NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
OFFICE

Boating Facilities Program (30000410)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.

1 Reappropriation:
2 Recreation Resources Account—State. \$15,085,000
3 Prior Biennia (Expenditures). \$2,090,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$17,175,000

6 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Nonhighway Off-Road Vehicle Activities (30000411)
9 Reappropriation:
10 Nonhighway Off-Road Vehicle Activities Program
11 Account—State. \$11,952,000
12 Prior Biennia (Expenditures). \$1,243,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$13,195,000

15 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 Youth Athletic Facilities (30000412)
18 Reappropriation:
19 State Building Construction Account—State. \$3,262,000
20 Prior Biennia (Expenditures). \$815,000
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$4,077,000

23 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 Aquatic Lands Enhancement Account (30000413)
26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation in this section is
28 provided solely for the list of projects in LEAP capital document No.
29 2018-9H, developed March 5, 2018.
30 Reappropriation:
31 Aquatic Lands Enhancement Account—State. \$1,360,000
32 State Building Construction Account—State. \$8,794,000
33 Subtotal Reappropriation. \$10,154,000

1	Prior Biennia (Expenditures)	\$2,131,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,285,000

4 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Puget Sound Acquisition and Restoration (30000414)

7 Reappropriation:

8	State Building Construction Account—State.	\$35,847,000
9	Prior Biennia (Expenditures)	\$4,153,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$40,000,000

12 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Puget Sound Estuary and Salmon Restoration Program (30000415)

15 Reappropriation:

16	State Building Construction Account—State.	\$6,915,000
17	Prior Biennia (Expenditures)	\$1,085,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$8,000,000

20 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 Firearms and Archery Range Recreation (30000416)

23 Reappropriation:

24	Firearms Range Account—State.	\$762,000
25	Prior Biennia (Expenditures)	\$51,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$813,000

28 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 Recreational Trails Program (30000417)

31 Reappropriation:

32	General Fund - Basic Account—Federal.	\$4,583,000
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1	Prior Biennia (Expenditures)	\$417,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Boating Infrastructure Grants (30000418)

7 Reappropriation:

8	General Fund - Basic Account—Federal.	\$1,950,000
9	Prior Biennia (Expenditures)	\$250,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,200,000

12 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Land and Water Conservation (30000419)

15 Reappropriation:

16	General Fund - Basic Account—Federal.	\$3,600,000
17	Prior Biennia (Expenditures)	\$400,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$4,000,000

20 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 Washington Coastal Restoration Initiative (30000420)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 3082, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$10,860,000
28	Prior Biennia (Expenditures)	\$1,640,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$12,500,000

31 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 Family Forest Fish Passage Program (40000001)

Reappropriation:

State Building Construction Account—State.	\$3,585,000
Prior Biennia (Expenditures).	\$1,415,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,000,000

NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Washington Wildlife Recreation Grants (40000002)

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in OFM capital document No. 2019-1, developed December 13, 2018.

Appropriation:

Farm and Forest Account—State.	\$11,500,000
Habitat Conservation Account—State.	\$51,750,000
Outdoor Recreation Account—State.	\$51,750,000
Subtotal Appropriation.	\$115,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$320,000,000
TOTAL.	\$435,000,000

NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Salmon Recovery Funding Board Programs (40000004)

Appropriation:

General Fund—Basic Account—Federal.	\$50,000,000
State Building Construction Account—State.	\$35,000,000
Subtotal Appropriation.	\$85,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$300,000,000
TOTAL.	\$385,000,000

NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Boating Facilities Program (40000005)

Appropriation:

1	Recreation Resources Account—State.	\$17,872,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$71,488,000
4	TOTAL.	\$89,360,000

5 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
6 **OFFICE**

7 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

8 Appropriation:

9	Nonhighway Off-Road Vehicle Activities Program	
10	Account—State.	\$11,411,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$55,644,000
13	TOTAL.	\$67,055,000

14 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 2019-21 - Youth Athletic Facilities (40000007)

17 Appropriation:

18	State Building Construction Account—State.	\$5,035,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$20,000,000
21	TOTAL.	\$25,035,000

22 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2019-21 - Aquatic Lands Enhancement Account (40000008)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely for the list of projects identified in OFM capital
28 document No. 2019-2, developed December 13, 2018.

29 Appropriation:

30	State Building Construction Account—State.	\$4,963,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,963,000

NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Puget Sound Acquisition and Restoration (40000009)

Appropriation:

State Building Construction Account—State.	\$42,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$160,000,000
TOTAL.	\$202,500,000

NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Puget Sound Estuary and Salmon Restoration Program
(40000010)

Appropriation:

State Building Construction Account—State.	\$12,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$52,500,000

NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Washington Coastal Restoration Initiative (40000011)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects identified in OFM capital document No. 2019-3, developed December 13, 2018.

(2) The agency may retain a portion of the funds appropriated for this section for the administration of the grants. The portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.

Appropriation:

State Building Construction Account—State.	\$12,438,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$49,752,000
TOTAL.	\$62,190,000

NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects identified in OFM capital document No. 2019-4, developed December 13, 2018.

(2) The board may retain a portion of the funds appropriated for this section for its office for the administration of the grants. The portion of the funds retained for administration may not exceed four and twelve one-hundredths percent of the appropriation.

Appropriation:

State Building Construction Account—State.	\$25,082,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$25,082,000

NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Firearms and Archery Range (40000013)

Appropriation:

Firearms Range Account—State.	\$735,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$2,940,000
TOTAL.	\$3,675,000

NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
OFFICE

2019-21 - Recreational Trails Program (40000014)

Appropriation:

General Fund—Basic Account—Federal.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$20,000,000
TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2019-21 - Boating Infrastructure Grants (40000015)

4 Appropriation:

5	General Fund—Basic Account—Federal.	\$2,200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$8,800,000
8	TOTAL.	\$11,000,000

9 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 2019-21 - Land and Water Conservation Fund (40000016)

12 Appropriation:

13	General Fund - Basic Account—Federal.	\$6,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$24,000,000
16	TOTAL.	\$30,000,000

17 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 2019-21 Family Forest Fish Passage Program (40000017)

20 Appropriation:

21	State Building Construction Account—State.	\$6,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,000,000

25 NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION**

26 **OFFICE**

27 Coastal Restoration Grants (91000448)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,346,000
33	Prior Biennia (Expenditures).	\$9,839,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL. \$11,185,000

3 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**
4 **OFFICE**

5 Brian Abbott Fish Passage Barrier Removal Board (91000566)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3085, chapter 2, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. \$18,076,000
11 Prior Biennia (Expenditures). \$1,671,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$19,747,000

14 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 Recreation & Conservation Office Recreation Grants (92000131)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3086, chapter 2, Laws of 2018.

20 Reappropriation:

21 Outdoor Recreation Account—State. \$1,837,000
22 State Building Construction Account—State. \$10,944,000
23 Subtotal Reappropriation. \$12,781,000
24 Prior Biennia (Expenditures). \$22,000,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$34,781,000

27 NEW SECTION. **Sec. 3231. FOR THE STATE CONSERVATION COMMISSION**

28 Match for Federal RCPP Program (30000017)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

32 Reappropriation:

33 General Fund—Federal. \$19,551,000
34 State Building Construction Account—State. \$826,000

1	Subtotal Reappropriation.	\$20,377,000
2	Prior Biennia (Expenditures).	\$7,623,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$28,000,000

5 NEW SECTION. **Sec. 3232. FOR THE STATE CONSERVATION COMMISSION**

6 CREP Riparian Funding (40000003)

7 Appropriation:

8	State Building Construction Account—State.	\$5,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$20,000,000
11	TOTAL.	\$25,000,000

12 NEW SECTION. **Sec. 3233. FOR THE STATE CONSERVATION COMMISSION**

13 2019-21 Improve Shellfish Growing Areas (40000004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$1,000,000 of the appropriation is provided solely for
17 continuing erosion control at North Cove, including beach
18 restoration, erosion control, sediment abatement, soft berm, and
19 dynamic revetment projects.

20 (2) Up to five percent of the appropriation provided in this
21 section may be used by the conservation commission to acquire
22 services of licensed engineers for project development, predesign and
23 design services, and construction oversight for natural resource
24 enhancement and conservation projects.

25 Appropriation:

26	State Building Construction Account—State.	\$4,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$16,000,000
29	TOTAL.	\$20,000,000

30 NEW SECTION. **Sec. 3234. FOR THE STATE CONSERVATION COMMISSION**

31 2019-21 Natural Resource Investments (40000005)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

(1) The appropriation in this section is provided solely to help landowners boost environmental stewardship and agricultural sustainability. The commission must consider funding needs for those districts involved with chinook salmon recovery that will have the most benefit for southern resident killer whales.

(2) Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource enhancement and conservation projects.

Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$16,000,000
TOTAL.	\$21,000,000

NEW SECTION. Sec. 3235. FOR THE STATE CONSERVATION COMMISSION

2019-21 Match for Federal RCPP (40000006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership.

(2) The commission must, to the greatest extent possible, leverage other state and local projects in funding the match and development of the regional conservation partnership program grant applications.

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$7,800,000
TOTAL.	\$11,800,000

NEW SECTION. Sec. 3236. FOR THE STATE CONSERVATION COMMISSION

2019-21 Water Irrigation Efficiencies Program (40000009)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The state conservation commission shall give preference to projects located in the sixteen fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.

(2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

Appropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$16,000,000
TOTAL.	\$20,000,000

NEW SECTION. **Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

2019-21 CREP PIP Loan Program 2019-21 (40000010)

Appropriation:

Conservation Assistance Revolving Account—State.	\$100,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$200,000
TOTAL.	\$300,000

NEW SECTION. **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Cost Share - State Match 2017-19 (91000009)

Reappropriation:

State Building Construction Account—State.	\$1,897,000
Prior Biennia (Expenditures).	\$703,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,600,000

NEW SECTION. **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**

CREP Riparian Contract Funding 2017-19 (91000010)

Reappropriation:

State Building Construction Account—State.	\$900,000
Prior Biennia (Expenditures).	\$1,400,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,300,000

NEW SECTION. **Sec. 3240. FOR THE STATE CONSERVATION COMMISSION**

Conservation Commission Ranch & Farmland Preservation Projects
(92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$4,900,000
Prior Biennia (Expenditures).	\$2,210,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$7,110,000

NEW SECTION. **Sec. 3241. FOR THE STATE CONSERVATION COMMISSION**

Dairy Distillation Grants (92000010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$4,000,000

3 **NEW SECTION. Sec. 3242. FOR THE STATE CONSERVATION COMMISSION**
 4 Natural Resource Investment for the Economy & Environment 2017-19
 5 (92000011)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 3090, chapter 2, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. \$300,000
 11 Prior Biennia (Expenditures). \$3,700,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$4,000,000

14 **NEW SECTION. Sec. 3243. FOR THE STATE CONSERVATION COMMISSION**
 15 Improve Shellfish Growing Areas 2017-19 (92000012)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 3052, chapter 298, Laws of 2018.

19 Reappropriation:

20 State Building Construction Account—State. \$800,000
 21 Prior Biennia (Expenditures). \$3,200,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$4,000,000

24 **NEW SECTION. Sec. 3244. FOR THE STATE CONSERVATION COMMISSION**
 25 Match for Federal RCPP Program 2017-19 (92000013)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 3053, chapter 298, Laws of 2018.

29 Reappropriation:

30 State Building Construction Account—State. \$2,000,000
 31 Prior Biennia (Expenditures). \$2,000,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$4,000,000

NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deschutes Watershed Center (20062008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

State Building Construction Account—State.	\$9,900,000
Prior Biennia (Expenditures).	\$5,595,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,495,000

NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (20082045)

Reappropriation:

State Wildlife Account—State.	\$500,000
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Appropriation:

State Wildlife Account—State.	\$600,000
Prior Biennia (Expenditures).	\$1,388,000
Future Biennia (Projected Costs).	\$1,800,000
TOTAL.	\$4,288,000

NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (20082048)

Reappropriation:

General Fund - Basic Account—Federal.	\$10,000,000
General Fund - Basic Account—Local.	\$1,300,000
Special Wildlife Account—Federal.	\$1,000,000
Special Wildlife Account—Local.	\$1,800,000
State Wildlife Account—State.	\$400,000
Subtotal Reappropriation.	\$14,500,000

Appropriation:

General Fund - Basic Account—Federal.	\$10,000,000
General Fund - Basic Account—Local.	\$1,000,000
Special Wildlife Account—Federal.	\$1,000,000
Special Wildlife Account—Local.	\$1,000,000
State Wildlife Account—State.	\$500,000

1	Subtotal Appropriation.	\$13,500,000
2	Prior Biennia (Expenditures).	\$70,821,000
3	Future Biennia (Projected Costs).	\$58,500,000
4	TOTAL.	\$157,321,000
5	<u>NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
6	Eells Spring Hatchery Renovation (30000214)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$1,390,000
9	Appropriation:	
10	State Building Construction Account—State.	\$10,262,000
11	Prior Biennia (Expenditures).	\$103,000
12	Future Biennia (Projected Costs).	\$1,400,000
13	TOTAL.	\$13,155,000
14	<u>NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
15	Samish Hatchery Intakes (30000276)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$190,000
18	Appropriation:	
19	State Building Construction Account—State.	\$8,086,000
20	Prior Biennia (Expenditures).	\$510,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$8,786,000
23	<u>NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
24	Minter Hatchery Intakes (30000277)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$6,200,000
27	Appropriation:	
28	State Building Construction Account—State.	\$2,427,000
29	Prior Biennia (Expenditures).	\$405,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$9,032,000
32	<u>NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	

1 Wooten Wildlife Area Improve Flood Plain (30000481)

2 Reappropriation:

3 State Building Construction Account—State. \$150,000

4 Appropriation:

5 General Fund - Basic Account—Federal. \$500,000

6 State Building Construction Account—State. \$1,000,000

7 Subtotal Appropriation. \$1,500,000

8 Prior Biennia (Expenditures). \$5,450,000

9 Future Biennia (Projected Costs). \$6,000,000

10 TOTAL. \$13,100,000

11 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

13 Reappropriation:

14 State Building Construction Account—State. \$1,400,000

15 Appropriation:

16 State Building Construction Account—State. \$12,425,000

17 Prior Biennia (Expenditures). \$601,000

18 Future Biennia (Projected Costs). \$10,000,000

19 TOTAL. \$24,426,000

20 NEW SECTION. **Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Soos Creek Hatchery Renovation (30000661)

22 Reappropriation:

23 State Building Construction Account—State. \$6,000,000

24 Appropriation:

25 State Building Construction Account—State. \$4,831,000

26 Prior Biennia (Expenditures). \$5,700,000

27 Future Biennia (Projected Costs). \$3,031,000

28 TOTAL. \$19,562,000

29 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Cooperative Elk Damage Fencing (30000662)

31 Reappropriation:

32 State Building Construction Account—State. \$650,000

33 Appropriation:

1	State Building Construction Account—State.	\$1,200,000
2	Prior Biennia (Expenditures).	\$550,000
3	Future Biennia (Projected Costs).	\$4,800,000
4	TOTAL.	\$7,200,000

5 NEW SECTION. **Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Spokane Hatchery Renovation (30000663)

7 Appropriation:

8	State Building Construction Account—State.	\$150,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$13,788,000
11	TOTAL.	\$13,938,000

12 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Edmonds Pier Renovation (30000664)

14 Reappropriation:

15	State Building Construction Account—State.	\$154,000
16	Prior Biennia (Expenditures).	\$646,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$800,000

19 NEW SECTION. **Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
21 (30000665)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,500,000
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24 Appropriation:

25	State Building Construction Account—State.	\$4,000,000
26	Prior Biennia (Expenditures).	\$3,500,000
27	Future Biennia (Projected Costs).	\$24,000,000
28	TOTAL.	\$33,000,000

29 NEW SECTION. **Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Naselle Hatchery Renovation (30000671)

31 Reappropriation:

32	State Building Construction Account—State.	\$7,700,000
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1 Appropriation:

2 State Building Construction Account—State. \$14,220,000

3 Prior Biennia (Expenditures). \$432,000

4 Future Biennia (Projected Costs). \$28,220,000

5 TOTAL. \$50,572,000

6 NEW SECTION. **Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Beaver Creek Hatchery - Renovation (30000680)

8 Appropriation:

9 State Building Construction Account—State. \$150,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$17,899,000

12 TOTAL. \$18,049,000

13 NEW SECTION. **Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Eells Springs Production Shift (30000723)

15 Reappropriation:

16 State Building Construction Account—State. \$1,200,000

17 Prior Biennia (Expenditures). \$2,870,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,070,000

20 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Minor Works Preservation (30000727)

22 Reappropriation:

23 State Building Construction Account—State. \$1,000,000

24 Prior Biennia (Expenditures). \$8,530,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$9,530,000

27 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Puget Sound and Adjacent Waters Nearshore Restoration - Match

29 (30000753)

30 Reappropriation:

31 General Fund - Basic Account—Federal. \$500,000

32 State Building Construction Account—State. \$281,000

1	Subtotal Reappropriation.	\$781,000
2	Prior Biennia (Expenditures).	\$219,000
3	Future Biennia (Projected Costs).	\$70,616,000
4	TOTAL.	\$71,616,000
5	<u>NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
6	Minor Works Preservation (30000756)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$3,545,000
9	Prior Biennia (Expenditures).	\$5,955,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$9,500,000
12	<u>NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
13	Minor Works - Programmatic (30000782)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$1,400,000
16	Prior Biennia (Expenditures).	\$1,425,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,825,000
19	<u>NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
20	Snow Creek Reconstruct Facility (30000826)	
21	The reappropriation in this section is subject to the following	
22	conditions and limitations: The reappropriation is subject to the	
23	provisions of section 3108, chapter 2, Laws of 2018.	
24	Reappropriation:	
25	State Building Construction Account—State.	\$25,000
26	Appropriation:	
27	State Building Construction Account—State.	\$150,000
28	Prior Biennia (Expenditures).	\$75,000
29	Future Biennia (Projected Costs).	\$4,794,000
30	TOTAL.	\$5,044,000
31	<u>NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
32	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)	

1 Reappropriation:
2 State Building Construction Account—State. \$2,423,000
3 Appropriation:
4 State Building Construction Account—State. \$3,248,000
5 Prior Biennia (Expenditures). \$2,000
6 Future Biennia (Projected Costs). \$0
7 TOTAL. \$5,673,000

8 NEW SECTION. **Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

10 Reappropriation:
11 State Building Construction Account—State. \$600,000
12 Appropriation:
13 State Building Construction Account—State. \$12,435,000
14 Prior Biennia (Expenditures). \$200,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$13,235,000

17 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Dungeness Hatchery - Replace Main Intake (30000844)

19 Reappropriation:
20 State Building Construction Account—State. \$300,000
21 Appropriation:
22 State Building Construction Account—State. \$5,084,000
23 Prior Biennia (Expenditures). \$315,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$5,699,000

26 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 PSNERP Match (30000846)

28 Reappropriation:
29 General Fund - Basic Account—Federal. \$1,000,000
30 State Building Construction Account—State. \$491,000
31 Subtotal Reappropriation. \$1,491,000

32 Appropriation:
33 General Fund—Basic Account—Federal. \$4,754,000

1	State Building Construction Account—State.	\$3,024,000
2	Subtotal Appropriation.	\$7,778,000
3	Prior Biennia (Expenditures).	\$9,000
4	Future Biennia (Projected Costs).	\$424,426,000
5	TOTAL.	\$433,704,000

6 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

8 Reappropriation:

9	State Building Construction Account—State.	\$750,000
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10 Appropriation:

11	State Building Construction Account—State.	\$6,800,000
12	Prior Biennia (Expenditures).	\$66,000
13	Future Biennia (Projected Costs).	\$6,800,000
14	TOTAL.	\$14,416,000

15 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Scatter Creek Wildlife Area Fire Damage (40000005)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,250,000
19	Prior Biennia (Expenditures).	\$81,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,331,000

22 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works Preservation 2019-2021 (40000007)

24 Appropriation:

25	State Building Construction Account—State.	\$9,030,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,030,000

29 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works Programmatic 2019-2021 (40000008)

31 Appropriation:

32	State Building Construction Account—State.	\$2,927,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,927,000
4	<u>NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
5	Toutle River Fish Collection Facility - Match (40000021)	
6	Appropriation:	
7	State Building Construction Account—State	\$6,775,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$18,312,000
10	TOTAL	\$25,087,000
11	<u>NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
12	Elochoman Hatchery Demolition and Restoration (40000024)	
13	Appropriation:	
14	General Fund - Basic Account—Federal	\$250,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$250,000
17	TOTAL	\$500,000
18	<u>NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
19	Infrastructure Master Plan for SRKW Recovery (40000085)	
20	Appropriation:	
21	State Building Construction Account—State	\$1,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,000,000
25	<u>NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
26	Region 1 Office - Construct Secure Storage (40000087)	
27	Appropriation:	
28	State Building Construction Account—State	\$150,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$6,329,000
31	TOTAL	\$6,479,000

NEW SECTION. **Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Access Sites (91000044)

Reappropriation:

State Building Construction Account—State.	\$270,000
Prior Biennia (Expenditures).	\$7,136,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$7,406,000

NEW SECTION. **Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Lake Rufus Woods Fishing Access (91000151)

Reappropriation:

State Building Construction Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$2,000,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Leque Island Highway 532 Road Protection (92000019)

Reappropriation:

State Building Construction Account—State.	\$220,000
Prior Biennia (Expenditures).	\$460,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$680,000

NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Clarks Creek Hatchery Rebuild (92000038)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3114, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$9,500,000
Prior Biennia (Expenditures).	\$6,920,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$16,420,000

NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plan (RMAP) (30000261)

Reappropriation:

State Building Construction Account—State.	\$1,394,000
Prior Biennia (Expenditures).	\$908,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,302,000

NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES

Sustainable Recreation (30000263)

Reappropriation:

State Building Construction Account—State.	\$366,000
Prior Biennia (Expenditures).	\$2,134,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,500,000

NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Areas Facilities Preservation and Access (30000266)

Reappropriation:

State Building Construction Account—State.	\$745,000
Prior Biennia (Expenditures).	\$1,255,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,000,000

NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES

Teaway Working Forest (30000289)

Reappropriation:

State Building Construction Account—State.	\$600,000
Prior Biennia (Expenditures).	\$881,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,481,000

NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest Hazard Reduction (30000290)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3129, chapter 2, Laws of 2018.

1 Reappropriation:
2 State Building Construction Account—State. \$5,370,000
3 Prior Biennia (Expenditures). \$7,630,000
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$13,000,000

6 NEW SECTION. **Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 NE Region Storm Damage Road Repair (40000002)

8 Reappropriation:
9 State Building Construction Account—State. \$424,000
10 Prior Biennia (Expenditures). \$5,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$429,000

13 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Eatonville Consolidation and Expansion (40000010)

15 Appropriation:
16 State Building Construction Account—State. \$3,763,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$3,763,000

20 NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Goldendale Fire Station Latrine and Shower Facility (40000014)

22 Appropriation:
23 State Building Construction Account—State. \$277,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$277,000

27 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Port Angeles Storm Water Repair (40000015)

29 Appropriation:
30 State Building Construction Account—State. \$210,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$210,000

2 NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Belfair Fire and Work Center Replacement (40000017)

4 Appropriation:

5 State Building Construction Account—State. \$1,280,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,280,000

9 NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Pasco Local Improvement District (40000019)

11 Appropriation:

12 State Building Construction Account—State. \$4,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,000,000

16 NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 DNR Hangar Consolidation, Relocation and Expansion (40000023)

18 Appropriation:

19 State Building Construction Account—State. \$120,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$120,000

23 NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Forks Storm Water Repair (40000024)

25 Appropriation:

26 State Building Construction Account—State. \$476,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$476,000

30 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Airway Heights Facility Replacement (40000025)

1 Appropriation:
2 State Building Construction Account—State. \$1,594,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$1,594,000

6 NEW SECTION. **Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Husum Fire Station and Work Center Expansion and Renovation
8 (40000028)

9 Appropriation:
10 State Building Construction Account—State. \$1,980,000
11 Prior Biennia (Expenditures). \$0
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$1,980,000

14 NEW SECTION. **Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES**
15 Purchase Replacement for Union Gap Fire Station (40000029)

16 Appropriation:
17 State Building Construction Account—State. \$645,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$645,000

21 NEW SECTION. **Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 2019-2021 Minor Works Preservation (40000030)

23 Appropriation:
24 State Building Construction Account—State. \$3,000,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$3,000,000

28 NEW SECTION. **Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Sedro-Woolley Storm Water Repair (40000031)

30 Appropriation:
31 State Building Construction Account—State. \$331,000
32 Prior Biennia (Expenditures). \$0

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$24,000,000
3	TOTAL	\$27,000,000

4 NEW SECTION. **Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Omak Consolidation, Expansion and Relocation (40000033)

6 Appropriation:

7	State Building Construction Account—State.	\$108,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$5,400,000
10	TOTAL	\$5,508,000

11 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Trust Land Transfer Program (40000034)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for the department of
16 natural resources to transfer from trust status certain trust lands
17 of statewide significance deemed appropriate for state parks, fish
18 and wildlife habitats, natural area preserves, natural resources
19 conservation areas, department of natural resources community forest
20 open spaces, or recreation purposes. The approved property for
21 transfer is identified in the OFM capital document No. 2019-5,
22 developed December 13, 2018.

23 (2) Property transferred under this section must be appraised and
24 transferred at fair market value. By September 30, 2019, the
25 department must deposit in the common school construction account the
26 portion of the appropriation in this section that represents the
27 estimated value of the timber on the transferred properties. This
28 transfer must be made in the same manner as timber revenues from
29 other common school trust lands. No deduction may be made for the
30 resource management cost account under RCW 79.64.040. The portion of
31 the appropriation in this section that represents the value of the
32 land transferred must be deposited in the natural resources real
33 property replacement account.

34 (3) All reasonable costs incurred by the department to implement
35 this section are authorized to be paid out of the appropriations.
36 Authorized costs include the actual cost of appraisals, staff time,

environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.

(4) By June 30, 2020, land within the common school trust shall be exchanged for land of equal value held for other trust beneficiaries of the property identified in subsection (1) of this section.

(5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Fee transfer agreements for properties identified in subsection (1) of this section must include terms that perpetually restrict the use of the property to the intended purpose. Transfer agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally intended public purpose and the department and legislature approves such uses.

(6) The department shall work in good faith to carry out the intent of this section.

(7) By June 30, 2021, the state treasurer shall transfer to the common school construction account any unexpended balance of the appropriation in this section.

Appropriation:

State Building Construction Account—State.	\$14,800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$14,800,000

NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Plan (RMAP) (40000037)

Appropriation:

State Building Construction Account—State.	\$3,766,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,766,000

NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Teanaway (40000038)

1 Appropriation:

2 State Building Construction Account—State. \$1,000,000

3 Prior Biennia (Expenditures). \$0

4 Future Biennia (Projected Costs). \$0

5 TOTAL. \$1,000,000

6 NEW SECTION. **Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Land Acquisition Grants (40000039)

8 Appropriation:

9 General Fund—Basic Account—Federal. \$18,000,000

10 Prior Biennia (Expenditures). \$0

11 Future Biennia (Projected Costs). \$40,000,000

12 TOTAL. \$58,000,000

13 NEW SECTION. **Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Puget Sound Corps (40000041)

15 Appropriation:

16 State Building Construction Account—State. \$5,500,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$5,500,000

20 NEW SECTION. **Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Sunshine Mine (40000042)

22 Appropriation:

23 State Toxics Control Account—State. \$130,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$130,000

27 NEW SECTION. **Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Trust Land Replacement (40000043)

29 Appropriation:

30 Community and Technical College Forest Reserve

31 Account—State. \$1,000,000

32 Natural Resources Real Property Replacement

Future Biennia (Projected Costs) \$0
TOTAL. \$1,200,000

NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Hazard Reduction (40000049)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$13,200,000 is provided solely for: Mitigating risk of uncharacteristic wildfire and other disturbances to protect lives, communities, property, ecosystems, and working forests; implementing forest health treatments, prioritized pursuant to chapter 76.06 RCW, on state lands and state forestlands, private lands, and federal lands, including implementation of the "good neighbor" agreement signed with the United States forest service and the bureau of land management, and "good neighbor" cross boundary competitive grants to forest collaboratives; and increasing the use of prescribed fire through improved trainings, prescribed burn certification programs, and shared stewardship strategies with federal land managers.

(2) \$1,000,000 is provided solely for administering the forest health treatments pursuant to subsection (1) of this section with the following conditions and limitations:

(a) The department must contract with the Washington conservation corps, including veterans, to provide forest health treatments that may include thinning, pruning, and brush disposal, and other wildfire preparedness and fuel modification practices; and

(b) The department must work in conjunction with communities, counties, fire districts, and conservation districts in implementing wildfire preparedness and fuel modification practices.

Appropriation:

State Building Construction Account—State. \$14,200,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$60,000,000
TOTAL. \$74,200,000

NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES
Large Vessel Removals (40000051)

Appropriation:

State Building Construction Account—State. \$5,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$9,000,000
4	<u>NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
5	Forest Riparian Easement Program (FREP) (40000052)	
6	Appropriation:	
7	State Building Construction Account—State.	\$3,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$20,000,000
10	TOTAL	\$23,500,000
11	<u>NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
12	Rivers and Habitat Open Space Program (RHOSP) (40000053)	
13	Appropriation:	
14	State Building Construction Account—State.	\$1,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000
18	<u>NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
19	Cultural Resources Conservation Easement Program (CRCEP)	
20	(40000054)	
21	Appropriation:	
22	State Building Construction Account—State.	\$1,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$4,000,000
25	TOTAL	\$5,000,000
26	<u>NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
27	Federal ESA Mitigation Grants (91000087)	
28	Reappropriation:	
29	General Fund—Basic Account—Federal.	\$4,000,000
30	Prior Biennia (Expenditures)	\$1,000,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

NEW SECTION. **Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Port of Willapa Harbor Energy Innovation District Grant
(91000099)

Reappropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Assessing and Improving Economic Performance of Trust Lands
(91000100)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to conduct the asset valuation of state lands and state forestlands held in trust and managed by the department as required in section 7026 of this act.

Reappropriation:

State Building Construction Account—State.	\$430,000
Prior Biennia (Expenditures).	\$125,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$555,000

NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy 2017-2019 (92000032)

Reappropriation:

General Fund - Basic Account—Federal.	\$7,100,000
Prior Biennia (Expenditures).	\$7,900,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,000,000

NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF AGRICULTURE**

Craft Brewing and Distilling Center (91000006)

Reappropriation:

State Building Construction Account—State.	\$500,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$500,000
3	<u>NEW SECTION.</u> Sec. 3323. FOR THE DEPARTMENT OF AGRICULTURE	
4	Grants to Improve Safety and Access at Fairs (92000003)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Reappropriation:

Fire Service Training Account—State.	\$2,391,000
Prior Biennia (Expenditures).	\$741,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,132,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Burn Building - Structural Repairs (30000256)

Appropriation:

State Building Construction Account—State.	\$750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Kennewick Laboratory Renovations and Security Improvements
(30000266)

Appropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

High Throughput DNA Laboratory (40000002)

The appropriation in this section is subject to the following conditions and limitations: \$277,000 is provided solely for renovations to the crime lab.

Appropriation:

State Building Construction Account—State.	\$277,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$277,000
3	<u>NEW SECTION.</u> Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION	
4	Aviation Revitalization Loans (92000003)	
5	The reappropriation in this section is subject to the following	
6	conditions and limitations: The reappropriation is subject to the	
7	provisions of section 4002, chapter 2, Laws of 2018.	
8	Reappropriation:	
9	State Taxable Building Construction Account—	
10	State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$473,000
Prior Biennia (Expenditures).	\$35,072,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,545,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-2013 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$768,000
Prior Biennia (Expenditures).	\$529,395,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$530,163,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-2015 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$5,362,000
Prior Biennia (Expenditures).	\$382,020,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,382,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

Reappropriation:

State Building Construction Account—State.	\$1,702,000
Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL. \$1,702,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2015-17 School Construction Assistance Program (30000169)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 Common School Construction Account—State. \$46,740,000
11 Prior Biennia (Expenditures). \$507,891,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$554,631,000

14 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Emergency Repairs and Equal Access Grants for K-12 Public Schools
17 (30000182)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 5001, chapter 2, Laws of 2018.

21 Reappropriation:

22 Common School Construction Account—State. \$1,558,000
23 State Building Construction Account—State. \$4,000,000
24 Subtotal Reappropriation. \$5,558,000
25 Prior Biennia (Expenditures). \$442,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$6,000,000

28 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Healthy Kids / Healthy Schools (30000184)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 5002, chapter 298, Laws of 2018.

34 Reappropriation:

1	Common School Construction Account—State.	\$3,198,000
2	Prior Biennia (Expenditures).	\$52,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,250,000

5 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Tri-Tech Skill Center - Core Growth (30000197)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 5004, chapter 2, Laws of 2018.

11 Reappropriation:

12	State Building Construction Account—State.	\$10,807,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$10,807,000

16 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 STEM Classrooms and Labs (30000203)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 5005, chapter 2, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State.	\$12,999,000
24	Prior Biennia (Expenditures).	\$1,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$13,000,000

27 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 2017-19 School Construction Assistance Program (40000003)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 5003, chapter 298, Laws of 2018.

33 Reappropriation:

1	Common School Construction Account—Federal.	\$0
2	Common School Construction Account—State.	\$255,979,000
3	School Construction and Skill Centers Building	
4	Account—State.	\$0
5	State Building Construction Account—State.	\$628,914,000
6	Subtotal Reappropriation.	\$884,893,000
7	Prior Biennia (Expenditures).	\$63,857,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$948,750,000

10 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 2019-21 School Construction Assistance Program - Maintenance
13 Level (40000013)

14 Appropriation:

15	Common School Construction Account—Federal.	\$3,000,000
16	Common School Construction Account—State.	\$160,185,000
17	State Building Construction Account—State.	\$945,955,000
18	Subtotal Appropriation.	\$1,109,140,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$4,870,192,000
21	TOTAL.	\$5,979,332,000

22 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 West Sound Technical Skills Center Modernization (40000015)

25 Appropriation:

26	State Building Construction Account—State.	\$3,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,500,000

30 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 Pierce County Skills Center - Evergreen Building Modernization
33 (40000016)

34 Appropriation:

1	State Building Construction Account—State.	\$146,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$146,000

5 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Administration (40000018)

8 Appropriation:

9	Common School Construction Account—State.	\$4,124,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,124,000

13 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 School District Health and Safety 2019-21 (40000019)

16 Appropriation:

17	Common School Construction Account—State.	\$2,000,000
18	State Building Construction Account—State.	\$8,000,000
19	Subtotal Appropriation.	\$10,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$40,000,000
22	TOTAL.	\$50,000,000

23 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Study and Survey Funding Enhancement - Natural Hazards Assessment
26 (40000020)

27 Appropriation:

28	Common School Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$6,529,000
31	TOTAL.	\$7,529,000

32 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

Healthy Kids / Healthy Schools 2019-21 (40000021)

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop or use its previously developed criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools may apply for grants but no single district may receive more than \$200,000 of the appropriation;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(2) The appropriation may be used:

(a) For water bottle filling stations, which may include replacement of lead-contaminated drinking water fixtures.

(b) To purchase equipment or make repairs related to improving children's physical health which may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.

(c) To purchase equipment or make repairs related to improving children's nutrition which may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

Appropriation:

Common School Construction Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$27,000,000
TOTAL.	\$30,000,000

NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skills Centers Minor Works (40000023)

1 Appropriation:

2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 School Preservation Program 2019-21 (40000031)

9 Appropriation:

10	State Building Construction Account—State.	\$80,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$320,000,000
13	TOTAL.	\$400,000,000

14 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2019-21 Career Preparation and Launch Equipment Grants (40000032)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) This appropriation is provided solely for the superintendent
20 to provide competitive grants to districts to purchase and install
21 equipment that expands career connected learning opportunities.

22 (2) The superintendent shall develop common criteria for
23 providing competitive grant funding and outcomes for specific
24 projects.

25 (3) Each grant award may not exceed \$300,000 and a district may
26 receive only one grant from the appropriation.

27 Appropriation:

28	State Building Construction Account—State.	\$7,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$28,000,000
31	TOTAL.	\$35,000,000

32 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 STEM Pilot Program (91000402)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,830,000
6	Future Biennia (Projected Costs).	\$0
7	Prior Biennia (Expenditures).	\$8,870,000
8	TOTAL.	\$12,700,000

9 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Puget Sound Skills Center (92000007)

12 Reappropriation:

13	State Building Construction Account—State.	\$722,000
14	Prior Biennia (Expenditures).	\$20,211,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$20,933,000

17 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 K-3 Class-size Reduction Grants (92000039)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$117,726,000
25	Prior Biennia (Expenditures).	\$116,774,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$234,500,000

28 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Everett Pathways to Medical Education (92000123)

31 Reappropriation:

32	State Building Construction Account—State.	\$2,000,000
33	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,000,000
3	<u>NEW SECTION. Sec. 5025. FOR THE STATE SCHOOL FOR THE BLIND</u>	
4	2017-2019 Campus Preservation (30000100)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$150,000
7	Prior Biennia (Expenditures)	\$420,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$570,000
10	<u>NEW SECTION. Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND</u>	
11	2019-2021 Campus Preservation (40000004)	
12	Appropriation:	
13	State Building Construction Account—State.	\$580,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$2,800,000
16	TOTAL	\$3,380,000
17	<u>NEW SECTION. Sec. 5027. FOR THE WASHINGTON STATE CENTER FOR</u>	
18	CHILDHOOD DEAFNESS AND HEARING LOSS	
19	Academic and Physical Education Building (30000036)	
20	The reappropriation in this section is subject to the following	
21	conditions and limitations: The reappropriation is subject to the	
22	provisions of section 5009, chapter 298, Laws of 2018.	
23	Reappropriation:	
24	State Building Construction Account—State.	\$150,000
25	Prior Biennia (Expenditures)	\$850,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000
28	<u>NEW SECTION. Sec. 5028. FOR THE WASHINGTON STATE CENTER FOR</u>	
29	CHILDHOOD DEAFNESS AND HEARING LOSS	
30	Minor Works: Preservation 2019-21 (30000045)	
31	Appropriation:	
32	State Building Construction Account—State.	\$850,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$4,850,000

4 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**
5 UW Bothell (30000378)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5018, chapter 2, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,750,000
11	Prior Biennia (Expenditures)	\$750,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,500,000

14 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**
15 Health Sciences Education - T-Wing Renovation/Addition (30000486)

16 Reappropriation:

17	State Building Construction Account—State.	\$9,400,000
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18 Appropriation:

19	State Building Construction Account—State.	\$70,000,000
20	Prior Biennia (Expenditures)	\$3,610,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$83,010,000

23 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
24 2017-2019 Minor Works - Preservation (30000736)

25 Reappropriation:

26	University of Washington Building Account—State.	\$6,085,000
27	Prior Biennia (Expenditures)	\$24,390,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$30,475,000

30 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**
31 UW Major Infrastructure (30000808)

32 Reappropriation:

1 University of Washington Building Account—State. . . . \$4,000,000
 2 Appropriation:
 3 University of Washington Building Account—State. . . \$15,000,000
 4 Prior Biennia (Expenditures). \$13,500,000
 5 Future Biennia (Projected Costs). \$22,000,000
 6 TOTAL. \$54,500,000

 7 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**
 8 Evans School - Parrington Hall Renovation (30000810)
 9 Reappropriation:
 10 State Building Construction Account—State. \$6,700,000
 11 Prior Biennia (Expenditures). \$3,500,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$10,200,000

 14 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**
 15 2019-2021 Minor Works - Preservation (40000004)
 16 Appropriation:
 17 University of Washington Building Account—State. . . \$47,466,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$47,466,000

 21 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**
 22 Behavioral Health Teaching Hospital (40000038)
 23 Appropriation:
 24 State Building Construction Account—State. \$2,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$180,000,000
 27 TOTAL. \$182,000,000

 28 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**
 29 Ctr for Advanced Materials and Clean Energy Research Test Beds
 30 (91000016)
 31 Reappropriation:
 32 State Building Construction Account—State. \$18,000,000

1	Prior Biennia (Expenditures)	\$11,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$29,000,000

4 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

5 Preventive Facility Maintenance and Building System Repairs
6 (91000019)

7 Appropriation:

8	University of Washington Building Account—State. . .	\$25,825,000
9	Prior Biennia (Expenditures)	\$25,825,000
10	Future Biennia (Projected Costs)	\$103,300,000
11	TOTAL	\$154,950,000

12 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma Campus Soil Remediation (92000002)

14 Reappropriation:

15	State Toxics Control Account—State.	\$900,000
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16 Appropriation:

17	State Toxics Control Account—State.	\$1,000,000
18	Prior Biennia (Expenditures)	\$6,100,000
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$12,000,000

21 NEW SECTION. **Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY**

22 Washington State University Pullman - Plant Sciences Building
23 (30000519)

24 Reappropriation:

25	State Building Construction Account—State.	\$21,000,000
26	Prior Biennia (Expenditures)	\$38,100,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$59,100,000

29 NEW SECTION. **Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY**

30 Washington State University Vancouver - Life Sciences Building
31 (30000840)

32 Appropriation:

1	State Building Construction Account—State.	\$4,000,000
2	Prior Biennia (Expenditures).	\$500,000
3	Future Biennia (Projected Costs).	\$52,600,000
4	TOTAL.	\$57,100,000

5 NEW SECTION. **Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY**

6 Washington State University Tri-Cities - Academic Building
7 (30001190)

8 Reappropriation:

9 State Building Construction Account—State. \$1,500,000

10 Appropriation:

11	State Building Construction Account—State.	\$27,000,000
12	Prior Biennia (Expenditures).	\$1,900,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$30,400,000

15 NEW SECTION. **Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY**

16 Global Animal Health Building (30001322)

17 Reappropriation:

18 State Building Construction Account—State. \$5,000,000

19 Appropriation:

20	State Building Construction Account—State.	\$36,400,000
21	Prior Biennia (Expenditures).	\$18,000,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$59,400,000

24 NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

25 Washington State University Pullman - STEM Teaching Labs
26 (30001326)

27 Appropriation:

28	Washington State University Building Account—State. .	\$4,900,000
29	Prior Biennia (Expenditures).	\$1,000,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,900,000

32 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

1 2017-2019 Minor Works - Preservation (MCR) (30001342)

2 Reappropriation:

3 Washington State University Building Account—

4 State. \$2,500,000

5 Prior Biennia (Expenditures). \$19,795,000

6 Future Biennia (Projected Costs). \$0

7 TOTAL. \$22,295,000

8 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

9 Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)

10 Appropriation:

11 Washington State University Building Account—

12 State. \$10,393,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$93,000,000

15 TOTAL. \$103,393,000

16 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

17 Minor Capital Preservation (MCR): 2019-21 (40000011)

18 Appropriation:

19 Washington State University Building Account—

20 State. \$21,400,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$177,000,000

23 TOTAL. \$198,400,000

24 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

25 Spokane-Biomedical and Health Sc Building Ph II (40000012)

26 Appropriation:

27 Washington State University Building Account—

28 State. \$500,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$83,600,000

31 TOTAL. \$84,100,000

32 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
 2 (91000037)
 3 Appropriation:
 4 Washington State University Building Account—
 5 State. \$10,115,000
 6 Prior Biennia (Expenditures). \$10,115,000
 7 Future Biennia (Projected Costs). \$40,460,000
 8 TOTAL. \$60,690,000

 9 NEW SECTION. **Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY**
 10 Interdisciplinary Science Center (30000001)
 11 Reappropriation:
 12 State Building Construction Account—State. \$47,300,000
 13 Prior Biennia (Expenditures). \$19,709,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$67,009,000

 16 NEW SECTION. **Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY**
 17 Science Renovation (30000549)
 18 Appropriation:
 19 State Building Construction Account—State. \$7,937,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$103,838,000
 22 TOTAL. \$111,775,000

 23 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**
 24 Engineering Building (30000556)
 25 Reappropriation:
 26 Eastern Washington University Capital Projects
 27 Account—State. \$345,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$56,695,000
 30 TOTAL. \$57,040,000

 31 NEW SECTION. **Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**
 32 Minor Works: Preservation 2019-21 (40000011)

1 Appropriation:
2 Eastern Washington University Capital Projects
3 Account—State. \$6,500,000
4 Prior Biennia (Expenditures). \$0
5 Future Biennia (Projected Costs). \$0
6 TOTAL. \$6,500,000

7 NEW SECTION. **Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY**
8 Minor Works: Program 2019-21 (40000015)

9 Appropriation:
10 Eastern Washington University Capital Projects
11 Account—State. \$2,500,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$2,500,000

15 NEW SECTION. **Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY**
16 Infrastructure Renewal II (40000016)

17 Appropriation:
18 State Building Construction Account—State. \$20,000,000
19 Prior Biennia (Expenditures). \$0
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$20,000,000

22 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY**
23 Preventative Maintenance/Backlog Reduction (40000017)

24 Appropriation:
25 Eastern Washington University Capital Projects
26 Account—State. \$2,217,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$8,868,000
29 TOTAL. \$11,085,000

30 NEW SECTION. **Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY**
31 Albers Court Improvements (40000036)

32 Appropriation:

1	State Building Construction Account—State.	\$4,953,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,953,000

NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (91000019)

Reappropriation:

Eastern Washington University Capital Projects

9	Account—State.	\$2,500,000
10	Prior Biennia (Expenditures).	\$5,000,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$7,500,000

NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

Minor Works - Program (91000021)

Reappropriation:

Eastern Washington University Capital Projects

17	Account—State.	\$1,500,000
18	Prior Biennia (Expenditures).	\$1,000,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,500,000

NEW SECTION. **Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY**

Nutrition Science (30000456)

Reappropriation:

24	State Building Construction Account—State.	\$21,000,000
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Appropriation:

26	State Building Construction Account—State.	\$32,000,000
27	Prior Biennia (Expenditures).	\$6,580,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$59,580,000

NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**

Energy Efficiency Systems (30000772)

Appropriation:

1	State Building Construction Account—State.	\$5,000,000
2	Central Washington University Capital Projects	
3	Account—State.	\$1,500,000
4	Subtotal Appropriation.	\$6,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,500,000

8 NEW SECTION. **Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY**
9 Minor Works Preservation (30000783)

10 Reappropriation:

11	Central Washington University Capital Projects	
12	Account—State.	\$2,000,000
13	Prior Biennia (Expenditures).	\$5,500,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,500,000

16 NEW SECTION. **Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY**
17 Minor Works Program: 2019-21 (40000007)

18 Appropriation:

19	Central Washington University Capital Projects	
20	Account—State.	\$2,500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$19,000,000
23	TOTAL.	\$21,500,000

24 NEW SECTION. **Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY**
25 Minor Works Preservation: 2019-21 (40000041)

26 Appropriation:

27	Central Washington University Capital Projects	
28	Account—State.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$36,452,000
31	TOTAL.	\$46,452,000

32 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**
33 Minor Works—Preservation: 2019-21 (30000457)

1 Appropriation:

2	State Building Construction Account—State.	\$3,816,000
3	The Evergreen State College Capital Projects	
4	Account—State.	\$850,000
5	Subtotal Appropriation.	\$4,666,000
6	Prior Biennia (Expenditures).	\$10,348,000
7	Future Biennia (Projected Costs).	\$48,115,000
8	TOTAL.	\$63,129,000

9 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

10 Minor Works Program: 2019-21 (30000487)

11 Appropriation:

12	State Building Construction Account—State.	\$184,000
13	The Evergreen State College Capital Projects	
14	Account—State.	\$1,316,000
15	Subtotal Appropriation.	\$1,500,000
16	Prior Biennia (Expenditures).	\$1,164,000
17	Future Biennia (Projected Costs).	\$6,600,000
18	TOTAL.	\$9,264,000

19 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

20 Lab I Seismic and HVAC Renovation (30000586)

21 Appropriation:

22	State Building Construction Account—State.	\$4,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,000,000

26 NEW SECTION. **Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

27 Preventive Facility Maintenance and Building System Repairs
28 (30000612)

29 Appropriation:

30	The Evergreen State College Capital Projects	
31	Account—State.	\$880,000
32	Prior Biennia (Expenditures).	\$1,613,000
33	Future Biennia (Projected Costs).	\$2,923,000
34	TOTAL.	\$5,416,000

NEW SECTION. **Sec. 5068. FOR THE EVERGREEN STATE COLLEGE**

Critical Power, Safety, and Security Systems (30000613)

Reappropriation:

State Building Construction Account—State.	\$8,000,000
Prior Biennia (Expenditures).	\$2,500,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,500,000

NEW SECTION. **Sec. 5069. FOR THE EVERGREEN STATE COLLEGE**

Health and Counseling Center (30000614)

Reappropriation:

State Building Construction Account—State.	\$100,000
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Appropriation:

State Building Construction Account—State.	\$5,400,000
Prior Biennia (Expenditures).	\$400,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,900,000

NEW SECTION. **Sec. 5070. FOR THE EVERGREEN STATE COLLEGE**

Facilities Preservation (91000010)

Reappropriation:

The Evergreen State College Capital Projects	
Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$6,000,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$7,500,000

NEW SECTION. **Sec. 5071. FOR THE EVERGREEN STATE COLLEGE**

Historic Lord Mansion (91000029)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$100,000
Prior Biennia (Expenditures).	\$404,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$504,000

2 NEW SECTION. Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY

3 Access Control Security Upgrades (30000604)

4 Reappropriation:

5 Western Washington University Capital Projects

6 Account—State. \$1,000,000

7 Prior Biennia (Expenditures). \$500,000

8 Future Biennia (Projected Costs). \$6,900,000

9 TOTAL. \$8,400,000

10 NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY

11 Sciences Building Addition & Renovation (30000768)

12 Reappropriation:

13 State Building Construction Account—State. \$3,000,000

14 Appropriation:

15 State Building Construction Account—State. \$60,000,000

16 Prior Biennia (Expenditures). \$3,000,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$66,000,000

19 NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY

20 2017-2019 Classroom & Lab Upgrades (30000769)

21 Reappropriation:

22 State Building Construction Account—State. \$3,500,000

23 Western Washington University Capital Projects

24 Account—State. \$400,000

25 Subtotal Reappropriation. \$3,900,000

26 Prior Biennia (Expenditures). \$2,750,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$6,650,000

29 NEW SECTION. Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY

30 Elevator Preservation Safety and ADA Upgrades (30000772)

31 Reappropriation:

32 State Building Construction Account—State. \$1,500,000

33 Western Washington University Capital Projects

1	Account—State.	\$1,000,000
2	Subtotal Reappropriation.	\$2,500,000
3	Prior Biennia (Expenditures).	\$688,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,188,000

6 NEW SECTION. **Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Preservation (30000781)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,000,000
10	Western Washington University Capital Projects	
11	Account—State.	\$2,500,000
12	Subtotal Reappropriation.	\$3,500,000
13	Prior Biennia (Expenditures).	\$2,679,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,179,000

16 NEW SECTION. **Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 2019-2021 Classroom & Lab Upgrades (30000869)

18 Appropriation:

19	State Building Construction Account—State.	\$2,500,000
20	Western Washington University Capital Projects	
21	Account—State.	\$500,000
22	Subtotal Appropriation.	\$3,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,000,000

26 NEW SECTION. **Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY**

27 Electrical Engineering/Computer Science Building (30000872)

28 Appropriation:

29	State Building Construction Account—State.	\$6,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$60,000,000
32	TOTAL.	\$66,500,000

33 NEW SECTION. **Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY**

1 Minor Works - Preservation: 2019-21 (30000873)

2 Appropriation:

3 Western Washington University Capital Projects

4 Account—State. \$6,846,000

5 Prior Biennia (Expenditures). \$0

6 Future Biennia (Projected Costs). \$55,768,000

7 TOTAL. \$62,614,000

8 NEW SECTION. **Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Program: 2019-21 (30000885)

10 Appropriation:

11 Western Washington University Capital Projects

12 Account—State. \$1,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$31,136,000

15 TOTAL. \$32,136,000

16 NEW SECTION. **Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs

18 (91000010)

19 Appropriation:

20 Western Washington University Capital Projects

21 Account—State. \$3,554,000

22 Prior Biennia (Expenditures). \$3,614,000

23 Future Biennia (Projected Costs). \$16,616,000

24 TOTAL. \$23,784,000

25 NEW SECTION. **Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL**

26 **SOCIETY**

27 Washington Heritage Grants (30000237)

28 Reappropriation:

29 State Building Construction Account—State. \$643,000

30 Prior Biennia (Expenditures). \$9,054,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$9,697,000

NEW SECTION. **Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Minor Works - Preservation (30000288)

Reappropriation:

State Building Construction Account—State.	\$1,530,000
Prior Biennia (Expenditures).	\$1,970,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,500,000

NEW SECTION. **Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Heritage Capital Grants Projects (30000297)

Reappropriation:

State Building Construction Account—State.	\$8,473,000
Prior Biennia (Expenditures).	\$513,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,986,000

NEW SECTION. **Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Strategic Facility Master Plan (40000004)

Reappropriation:

State Building Construction Account—State.	\$42,000
Prior Biennia (Expenditures).	\$33,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$75,000

NEW SECTION. **Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL**
SOCIETY

Heritage Capital Grant Projects: 2019-21 (40000014)

Appropriation:

State Building Construction Account—State.	\$5,462,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,462,000

NEW SECTION. **Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation: 2019-21 (40000086)

Appropriation:

State Building Construction Account—State.	\$1,545,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$9,543,000
TOTAL.	\$11,088,000

NEW SECTION. **Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works Program: 2019-21 (40000097)

Appropriation:

State Building Construction Account—State.	\$955,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$955,000

NEW SECTION. **Sec. 5089. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Minor Works - Preservation (40000001)

Reappropriation:

State Building Construction Account—State.	\$332,000
Prior Biennia (Expenditures).	\$438,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$770,000

NEW SECTION. **Sec. 5090. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Campbell and Carriage House Repairs and Restoration (40000017)

Appropriation:

State Building Construction Account—State.	\$1,500,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

NEW SECTION. **Sec. 5091. FOR THE EASTERN WASHINGTON STATE**
HISTORICAL SOCIETY

Minor Works - Preservation: 2019-21 (40000026)

Appropriation:

State Building Construction Account—State.	\$800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$800,000

NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Tacoma Community College: Health Careers Center (20082701)

Reappropriation:

State Building Construction Account—State.	\$6,726,000
Prior Biennia (Expenditures).	\$34,447,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$41,173,000

NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Yakima Valley Community College: Palmer Martin Building
(30000121)

Reappropriation:

State Building Construction Account—State.	\$1,065,000
Prior Biennia (Expenditures).	\$19,175,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,240,000

NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Olympic College: College Instruction Center (30000122)

Reappropriation:

State Building Construction Account—State.	\$1,833,000
Prior Biennia (Expenditures).	\$48,307,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$50,140,000

NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Centralia Community College: Student Services (30000123)

Reappropriation:

State Building Construction Account—State.	\$400,000
Prior Biennia (Expenditures).	\$34,206,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$34,606,000

NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Peninsula College: Allied Health and Early Childhood Dev Center
(30000126)

Reappropriation:

State Building Construction Account—State.	\$1,068,000
Prior Biennia (Expenditures).	\$24,532,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$25,600,000

NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Grays Harbor College: Student Services and Instructional Building
(30000127)

Reappropriation:

State Building Construction Account—State.	\$3,946,000
Prior Biennia (Expenditures).	\$205,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,151,000

NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

South Seattle Community College: Cascade Court (30000128)

Reappropriation:

State Building Construction Account—State.	\$472,000
Prior Biennia (Expenditures).	\$29,846,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,318,000

NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

North Seattle Community College: Technology Building Renewal
(30000129)

Reappropriation:

State Building Construction Account—State.	\$576,000
Prior Biennia (Expenditures).	\$24,843,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$25,419,000

NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Clark College: North County Satellite (30000135)

Reappropriation:

State Building Construction Account—State.	\$5,587,000
Prior Biennia (Expenditures).	\$101,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,688,000

NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Everett Community College: Learning Resource Center (30000136)

Reappropriation:

State Building Construction Account—State.	\$3,975,000
Prior Biennia (Expenditures).	\$40,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$4,015,000

NEW SECTION. **Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Edmonds Community College: Science, Engineering, Technology Bldg
(30000137)

Reappropriation:

State Building Construction Account—State.	\$38,957,000
Prior Biennia (Expenditures).	\$8,120,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$47,077,000

NEW SECTION. **Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Whatcom Community College: Learning Commons (30000138)

Reappropriation:

State Building Construction Account—State.	\$29,477,000
Prior Biennia (Expenditures).	\$7,297,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$36,774,000

NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Big Bend: Professional-Technical Education Center (30000981)

Reappropriation:

State Building Construction Account—State.	\$32,211,000
Prior Biennia (Expenditures).	\$5,175,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$37,386,000

NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Spokane: Main Building South Wing Renovation (30000982)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$21,399,000
Prior Biennia (Expenditures).	\$7,107,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$28,506,000

NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Highline: Health and Life Sciences (30000983)

Reappropriation:

State Building Construction Account—State.	\$20,751,000
Prior Biennia (Expenditures).	\$6,402,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$27,153,000
3	<u>NEW SECTION.</u> Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
4	SYSTEM	
5	Wenatchee Valley: Wells Hall Replacement (30000985)	
6	Reappropriation:	
7	State Building Construction Account—State.	\$2,808,000
8	Appropriation:	
9	State Building Construction Account—State.	\$29,531,000
10	Prior Biennia (Expenditures)	\$32,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$32,371,000
13	<u>NEW SECTION.</u> Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
14	SYSTEM	
15	Olympic: Shop Building Renovation (30000986)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$949,000
18	Appropriation:	
19	State Building Construction Account—State.	\$7,652,000
20	Prior Biennia (Expenditures)	\$4,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,605,000
23	<u>NEW SECTION.</u> Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
24	SYSTEM	
25	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	
26	(30000987)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$3,339,000
29	Appropriation:	
30	State Building Construction Account—State.	\$31,592,000
31	Prior Biennia (Expenditures)	\$169,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$35,100,000

1 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 South Seattle: Automotive Technology Renovation and Expansion
4 (30000988)
5 Reappropriation:
6 State Building Construction Account—State. \$2,014,000
7 Appropriation:
8 State Building Construction Account—State. \$23,376,000
9 Prior Biennia (Expenditures). \$487,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$25,877,000

12 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Bates: Medical Mile Health Science Center (30000989)
15 Reappropriation:
16 State Building Construction Account—State. \$3,191,000
17 Appropriation:
18 State Building Construction Account—State. \$40,828,000
19 Prior Biennia (Expenditures). \$47,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$44,066,000

22 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Shoreline: Allied Health, Science & Manufacturing Replacement
25 (30000990)
26 Reappropriation:
27 State Building Construction Account—State. \$3,008,000
28 Appropriation:
29 State Building Construction Account—State. \$36,642,000
30 Prior Biennia (Expenditures). \$584,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$40,234,000

NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM**

North Seattle Library Building Renovation (30001451)

Reappropriation:

State Building Construction Account—State.	\$3,448,000
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Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$3,448,000
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NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Science and Technology Building Replacement
(30001452)

Reappropriation:

State Building Construction Account—State.	\$1,156,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$1,156,000
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NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Center for Science and Technology (30001453)

Reappropriation:

State Building Construction Account—State.	\$3,421,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$0
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TOTAL.	\$3,421,000
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NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls: Fine and Applied Arts Replacement (30001458)

Reappropriation:

State Building Construction Account—State.	\$2,647,000
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Prior Biennia (Expenditures)	\$180,000
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$2,827,000
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NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventive Facility Maintenance and Building System Repairs
(40000043)

Appropriation:

Community and Technical College Capital

Projects Account—State.	\$22,800,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$91,200,000
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TOTAL.	\$114,000,000
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NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington: Center for Design (40000102)

Appropriation:

State Building Construction Account—State.	\$3,160,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$31,308,000
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TOTAL.	\$34,468,000
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NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic Innovation and Technology Learning Center (40000103)

Appropriation:

State Building Construction Account—State.	\$2,552,000
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Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs)	\$21,703,000
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TOTAL.	\$24,255,000
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NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (40000112)

Appropriation:

State Building Construction Account—State.	\$39,841,000
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Prior Biennia (Expenditures)	\$0
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Future Biennia (Projected Costs)	\$0
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TOTAL.	\$39,841,000
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NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Bates: Fire Service Training Center (40000130)

Appropriation:

State Building Construction Account—State.	\$2,802,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$30,000,000
TOTAL.	\$32,802,000

NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Bellevue: Center for Transdisciplinary Learning and Innovation
(40000168)

Appropriation:

State Building Construction Account—State.	\$2,839,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$38,476,000
TOTAL.	\$41,315,000

NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Facility Repairs (40000169)

Appropriation:

Community and Technical College Capital

Projects Account—State.	\$6,209,000
State Building Construction Account—State.	\$32,318,000
Subtotal Appropriation.	\$38,527,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$38,527,000

NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
SYSTEM

Roof Repairs (40000171)

Appropriation:

Community and Technical College Capital

Projects Account—State.	\$15,252,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$15,252,000

4 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Site Repairs (40000173)

7 Appropriation:

8	State Building Construction Account—State.	\$3,310,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,310,000

12 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Minor Works - Preservation (40000258)

15 Appropriation:

16 Community and Technical College Capital

17	Projects Account—State.	\$23,739,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$23,739,000

21 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Pierce Puyallup: STEM building (40000293)

24 Appropriation:

25	State Building Construction Account—State.	\$3,369,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$37,230,000
28	TOTAL	\$40,599,000

29 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 2019-21 Career Preparation and Launch Equipment Grants (40000306)

32 The appropriation in this section is subject to the following

33 conditions and limitations:

1 (1) This appropriation is provided solely for the state board for
2 community and technical colleges to provide competitive grants to
3 community and technical colleges to purchase and install equipment
4 that expands career connected learning opportunities.

5 (2) The state board for community and technical colleges shall
6 develop common criteria for providing competitive grant funding and
7 outcomes for specific projects.

8 Appropriation:

9	State Building Construction Account—State.	\$10,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$42,000,000
12	TOTAL.	\$52,500,000

(End of part)

PART 6

2019 SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2018 c 2 s 1019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

PWAA Preconstruction and Emergency Loan Programs (40000009)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$5,000,000 is (~~provided solely~~) for the public works board's emergency loan program.

(2) Up to \$14,000,000 is (~~provided solely~~) for the public works board's preconstruction loan program.

Appropriation:

State Taxable Building Construction Account—State. . .	\$19,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,000,000

Sec. 6002. 2018 c 298 s 1004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2018 Local and Community Projects (40000005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation is provided solely for the following list of projects:

Aberdeen Gateway Center (Aberdeen).	\$1,750,000
Adams County Industrial Wastewater and Treatment	
Center (Othello).	\$1,250,000
Adna Elementary Playshed (Chehalis).	\$104,000
Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
Anderson Island Historical Society (Anderson Island). . .	\$26,000
Appleway Trail Amenities (Spokane Valley).	\$556,000
ARC Community Center Renovation (Bremerton).	\$81,000
Arlington Pocket Park Downtown Business District	
(Arlington).	\$46,000
Asia Pacific Cultural Center Design and	
Preconstruction (Tacoma).	\$250,000
Belfair Sewer Extension to Puget Sound Industrial	
Ctr (Belfair).	\$515,000
Billy Frank Jr. Heritage Center (Olympia).	\$206,000
Bloodworks NW Bloodmobiles.	\$425,000
Bothell Parks Projects (Bothell).	\$309,000
Bridgeview Education and Employment Resource Center	

1	(Vancouver)	\$500,000
2	Brier ADA Ramp Updates Phase (Brier)	\$115,000
3	Camp Schechter New Infrastructure and Dining Hall	
4	(Tumwater)	\$200,000
5	Capitol Campus E. WA Butte (Olympia)	\$52,000
6	Captain Joseph House (Port Angeles)	\$225,000
7	Carnation Central Business District Revitalization	
8	(Carnation)	\$1,545,000
9	Castle Rock Fair LED Lighting (Castle Rock)	\$10,000
10	Centennial Trail - Southern Extension #1 (Snohomish) .	\$1,000,000
11	Centerville Grange Renovation (Centerville)	\$134,000
12	Centralia Fox Theatre Restoration (Centralia)	\$299,000
13	Chamber Economic Development Project (Federal Way) . . .	\$250,000
14	Chelan County Emergency Operations Center (Wenatchee) .	\$1,000,000
15	Chelatchie Prairie Railroad Maintenance Bldg.	
16	Phase 2 (Yacolt)	\$250,000
17	Cherry St. Fellowship (Seattle)	\$360,000
18	Children's Playgarden (Seattle)	\$315,000
19	Chimacum Ridge Forest Pilot (Port Townsend)	\$3,400,000
20	City of Brewster Manganese Abatement (Brewster)	\$752,000
21	Cityview Conversion to Residential Treatment	
22	(Moses Lake)	\$250,000
23	Clark County Historical Museum (Vancouver)	\$300,000
24	Clymer Museum and Gallery Remodel (Ellensburg)	\$258,000
25	Coastal Harvest Roof Replacement (Hoquiam)	\$206,000
26	Cocoon House (Everett)	\$1,000,000
27	College Place Well Consolidation and Replacement	
28	(College Place)	\$900,000
29	Columbia River Trail (Washougal)	\$1,000,000
30	Confluence Park Improvements (P2&3) (Issaquah)	\$206,000
31	Country Doctor Community Health Centers (Seattle)	\$280,000
32	Covington Town Center Civic Plaza Development	
33	(Covington)	\$820,000
34	Cross Park (Puyallup)	\$1,500,000
35	Daffodil Heritage Float Barn (Puyallup)	\$103,000
36	Darrington Rodeo Grounds (Darrington)	\$250,000
37	Des Moines Marina Bulkhead & Fishing Pier Renovation	
38	(Des Moines)	\$2,000,000
39	Disaster Response Communications Project (Colville) . .	\$1,000,000
40	District 5 Public Safety Center (Sultan)	\$1,500,000

1	Downtown Pocket Park at Rockwell (Port Orchard)	\$309,000
2	DuPont Historical Museum Renovation HVAC (DuPont)	\$53,000
3	East Grays Harbor Fiber Project (Elma)	\$463,000
4	East Hill YMCA/Park Renovation (Kent)	\$1,000,000
5	Eastside Community Center (Tacoma)	\$2,550,000
6	Ebey Waterfront Trail and Shoreline Access	
7	(Marysville)	\$1,000,000
8	Emmanuel Life Center Kitchen (Spokane)	\$155,000
9	Ethiopian Community Affordable Senior Housing (Seattle) .	\$400,000
10	Evergreen Pool Resurfacing (White Center)	\$247,000
11	Fall City Wastewater Infrastructure Planning & Design	
12	(Fall City)	\$1,000,000
13	Family Medicine Remodel (Goldendale)	\$195,000
14	Federal Way Camera Replacement (Federal Way)	\$250,000
15	Federal Way Senior Center (Federal Way)	\$175,000
16	Flood Protection Wall & Storage Building (Sultan)	\$286,000
17	Food Lifeline Food Bank	\$1,250,000
18	Forestry Museum Building (Tenino)	\$16,000
19	Fox Island Catastrophic Emergency Preparation	
20	(Fox Island)	\$17,000
21	Francis Anderson Center Roofing Project (Edmonds)	\$391,000
22	Freeland Water and Sewer District Sewer Project	
23	(Freeland)	\$1,500,000
24	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
25	(Federal Way)	\$500,000
26	Gig Harbor Sports Complex (Gig Harbor)	\$206,000
27	Granger Historical Society Museum Acquisition	
28	(Granger)	\$255,000
29	Greater Maple Valley Veterans Memorial Foundation	
30	(Maple Valley)	\$258,000
31	GreenBridge/4th Ave Streetscaping (White Center)	\$1,195,000
32	Harmony Sports Complex Infrastructure & Safety Imprve	
33	(Vancouver)	\$1,177,000
34	Harrington School District #204, Pool Renovation	
35	(Harrington)	\$97,000
36	Historic Mukai Farm and Garden Restoration (Vashon)	\$250,000
37	Holly Ridge Center Building (Bremerton)	\$475,000
38	Honor Point Military and Aerospace Museum (Spokane)	\$100,000
39	HopeWorks TOD Center (Everett)	\$2,760,000
40	Hoquiam Library (Hoquiam)	\$250,000

1	HUB Sports Center (Liberty Lake)	\$516,000
2	Industrial Park No. 5 Road Improvements (George)	\$412,000
3	Industrial Park No. 5 Water System Improvements	
4	(George)	\$700,000
5	Inland Northwest Rail Museum (Reardan)	\$170,000
6	Innovative Health Care Learning Center (Yakima)	\$1,000,000
7	Interbay PDAC (Seattle)	\$900,000
8	Intrepid Spirit Center (Tacoma)	\$1,000,000
9	Islandwood Comm Dining Hall and Kitchen	
10	(Bainbridge Island)	\$200,000
11	Kenmore Public Boathouse (Kenmore)	\$250,000
12	Key Peninsula Civic Center Generator (Vaughn)	\$60,000
13	Key Peninsula Elder Community (Lakebay)	\$515,000
14	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
15	(Belfair)	\$12,000
16	Kitsap Reg. Library Foundation, Silverdale Library	
17	(Silverdale)	\$250,000
18	Kona Kai Coffee Training Center (Tukwila)	\$407,000
19	La Conner New Regional Library (La Conner)	\$500,000
20	Lacey Boys and Girls Club (Lacey)	\$30,000
21	Lake Chelan Community Hospital & Clinic Replacement	
22	(Chelan)	\$300,000
23	Lake City Comm Center, Renovate Magnuson Comm Center	
24	(Seattle)	\$2,000,000
25	Lake Stevens Civic Center (Lake Stevens)	\$3,100,000
26	Lake Stevens Food Bank (Lake Stevens)	\$300,000
27	Lake Sylvia State Park Legacy Pavilion (Montesano) . . .	\$696,000
28	Lake Tye All-Weather Fields (Monroe)	\$800,000
29	Lakewood Playhouse Lighting System Upgrade (Lakewood) . .	\$60,000
30	Lambert House Purchase (Seattle)	\$500,000
31	Larson Playfield Lighting Renovation (Moses Lake)	\$146,000
32	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
33	(Onalaska)	\$80,000
34	LIGO STEM Exploration Center (Richland)	\$411,000
35	Longbranch Marina (Longbranch)	\$248,000
36	Longview Police Department Range and Training	
37	(Castle Rock)	\$271,000
38	Lyon Creek, SR 104 Fish Barrier Removal	
39	(Lake Forest Park)	\$1,200,000
40	Maury Island Open Space Remediation (Maury Island) . .	\$2,000,000

1	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
2	Mill Creek Flood Control Project (Kent).	\$2,000,000
3	Millionair Club Charity Kitchen (Seattle).	\$167,000
4	Moorlands Park Improvements (Kenmore).	\$250,000
5	Morrow Manor (Poulsbo).	\$773,000
6	Mount Baker Properties Cleanup Site (Seattle).	\$1,100,000
7	Mount Rainier Early Warning System (Pierce County). . .	\$1,751,000
8	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
9	Multicultural Community Center (Seattle).	\$1,300,000
10	NE Snohomish County Community Services Campus	
11	(Granite Falls).	\$375,000
12	NeighborCare Health (Vashon).	\$3,000,000
13	New Fire Station at Lake Lawrence (Yelm).	\$252,000
14	North Cove Erosion Control (South Bend).	\$650,000
15	Northshore Athletic Fields (Woodinville).	\$400,000
16	Northwest Improvement Company Building (Roslyn). . . .	\$1,000,000
17	Olmstead-Smith Historical Gardens Replacement Well	
18	(Ellensburg).	\$17,000
19	Orting's Pedestrian Evacuation Crossing SR162 (Orting). .	\$500,000
20	Othello Regional Water Project (Othello).	\$1,000,000
21	Paradise Point Water Supply System Phase IV	
22	(Ridgefield).	\$500,000
23	Pepin Creek Realignment (Lynden).	\$3,035,000
24	Performing Arts & Events Center (Federal Way).	\$1,000,000
25	Pioneer Village ADA Accessible Pathways (Ferndale). . .	\$154,000
26	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
27	(Chinook).	\$77,000
28	Port Orchard Marina Breakwater Refurbishment	
29	(Port Orchard).	\$1,019,000
30	Poulsbo Outdoor Salmon Observation Area (Poulsbo). . . .	\$475,000
31	Puyallup Meeker Mansion Public Plaza (Puyallup).	\$500,000
32	Quincy Square on 4th (Bremerton).	\$250,000
33	R.A. Long Park (Longview).	\$296,000
34	Redondo Beach Rocky Reef (Des Moines).	\$500,000
35	Ridgefield Outdoor Recreation Complex (Ridgefield). . .	\$750,000
36	Rochester Boys & Girls Club upgrades (Rochester).	\$26,000
37	Save the Old Tower (Pasco).	\$300,000
38	Schilling Road Fire Station (Lyle).	\$448,000
39	Scott Hill Park (Woodland).	\$750,000
40	Seattle Aquarium (Seattle).	\$400,000

1	Seattle Indian Health Board (Seattle).	\$200,000
2	Seattle Opera (Seattle).	\$465,000
3	Shelton Basin 3 Sewer Rehabilitation Project (Shelton)	\$1,500,000
4	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
5	(Mt. Vernon).	\$525,000
6	Skagit County Veterans Community Park (Sedro-Woolley). .	\$500,000
7	Skagit Valley YMCA (Mt. Vernon).	\$400,000
8	Snohomish JROTC Program (Snohomish).	\$189,000
9	South Gorge Trail (Spokane).	\$250,000
10	South Snohomish County Community Resource Center	
11	(Lynnwood).	\$2,210,000
12	South Thurston County Meals on Wheels Kitchen	
13	Upgrade (Yelm).	\$30,000
14	Southwest WA Agricultural Business Park (Tenino). . . .	\$618,000
15	Southwest Washington Fair Grange Building Re-Roof	
16	(Chehalis).	\$54,000
17	Spanaway Lake Management Plan (Spanaway).	\$26,000
18	Squalicum Waterway Maintenance Dredging (Bellingham). .	\$750,000
19	Steilacoom Historical Museum Storage Building	
20	(Steilacoom).	\$31,000
21	Sunnyside Community Hospital (Sunnyside).	\$2,000,000
22	Sunset Career Center (Renton).	\$412,000
23	Sunset Neighborhood Park (Renton).	\$3,050,000
24	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
25	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
26	Toledo Beautification (Toledo).	\$52,000
27	Trout Lake School/Community Soccer & Track Facility	
28	(Trout Lake).	\$77,000
29	Tumwater Boys and Girls Club (Olympia).	\$36,000
30	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
31	(Shelton).	\$27,000
32	Twisp Civic Building (Twisp).	\$750,000
33	University YMCA (Seattle).	\$600,000
34	Veterans Memorial Museum (Chehalis).	\$354,000
35	Washington Agricultural Education Center (Lynden). . .	\$1,800,000
36	Washington Care Services (Seattle).	\$400,000
37	Washington State Horse Park Covered Arena (Cle Elum). .	\$2,000,000
38	Waste Treatment and Sewer Collection System	
39	(Toppenish).	\$1,405,000
40	Wastewater Collection & Water Distribution Replacemnt	

1	(Carbonado)	\$1,500,000
2	Water Treatment for Kidney Dialysis	\$499,000
3	Wayne Golf Course Region Park (Bothell)	\$1,000,000
4	Wesley Homes Bradley Park (Puyallup)	\$1,380,000
5	Westport Marina (Westport)	\$2,500,000
6	Weyerhaeuser Land Preservation	
7	(Federal Way)	\$750,000
8	Whidbey Island Youth Project (Oak Harbor	
9	and Coupeville)	\$300,000
10	White Pass Country Historical Museum (Packwood)	\$283,000
11	Whitehouse Additional Capital Campaign (Pasco)	\$1,500,000
12	Willows Road Regional Trail Connection (Kirkland)	\$1,442,000
13	Winlock HS Track (Winlock)	\$103,000
14	Winlock Industrial Infrastructure Development	
15	(Winlock)	\$1,500,000
16	Wishram School CTE Facility (Wishram)	\$150,000
17	Yakima Valley SunDome Repairs (Yakima)	\$206,000
18	Yelm City Park Playground Modernization (Yelm)	\$247,000
19	Youth Eastside Services (Bellevue)	\$26,000
20	YWCA Family Justice Center (Spokane)	\$103,000

21 (8) \$26,000 of the appropriation in this section is provided
22 solely for implementation of the Spanaway lake management plan.

23 (9) \$750,000 of the appropriation in this section is provided
24 solely for the planning, development, acquisition, and other
25 activities pursuing open space conservation strategies for the
26 historic Federal Way Weyerhaeuser campus. The grant recipient must be
27 a regional nonprofit nature conservancy that works to conserve
28 keystone properties selected by the city of Federal Way.

29 (10)(a) \$900,000 of the appropriation in this section is provided
30 solely for an Interbay public development advisory committee. It is
31 the intent of the legislature to examine current and future needs of
32 a state entity that performs an essential public function on state-
33 owned property located in one of the state's designated manufacturing
34 industrial centers. The legislature further intends to explore the
35 potential future uses of this state-owned property in the event that
36 the state entity determines that it must relocate in order to protect
37 its ability to perform its essential public function.

38 (b) The Interbay public development advisory committee is created
39 to make recommendations regarding the highest public benefit and

1 future economic development uses for the Washington army national
2 guard armory facility in the city of Seattle, pier 91 property,
3 located at the descriptions referred to in the quit claim deeds for
4 two parcels of land, 24.75 acres total, dated January 8, 1971, and
5 December 22, 2009.

6 (c) The Interbay advisory committee consists of seven persons
7 appointed as follows:

8 (i) One person appointed by the speaker of the house of
9 representatives;

10 (ii) One person appointed by the president of the senate; and

11 (iii) Five persons appointed by the governor, who must
12 collectively have experience in forming public-private partnerships
13 to develop workforce housing or affordable housing; knowledge of
14 project financing options for public-private partnerships related to
15 housing; architectural design and development experience related to
16 industrial lands and mixed-use zoning to include housing; and
17 experience leading public processes to engage communities and other
18 stakeholders in public discussions regarding economic development
19 decisions.

20 (d) The Interbay public development advisory committee must:

21 (i) Work in collaboration with the military department to
22 determine the needs of the military department if it is relocated
23 from the land described in subsection (1) of this section, including
24 identifying:

25 (A) Current uses;

26 (B) Future needs of the units currently at this location;

27 (C) Potential suitable publicly owned sites in Washington for
28 relocation of current units; and

29 (D) The costs associated with acquisition, construction, and
30 relocation to another site or sites for these units;

31 (ii) Explore the future economic development opportunities if the
32 land described in subsection (1) of this section is vacated by the
33 military department, and make recommendations, including identifying:

34 (A) Suitable and unsuitable future uses for the land;

35 (B) Environmental issues and associated costs;

36 (C) Current public infrastructure availability, future public
37 infrastructure plans by local or regional entities, and potential
38 public infrastructure needs;

39 (D) Transportation corridors in the immediate area and any
40 potential right-of-way needs; and

1 (E) Existing zoning regulations for the land and potential future
2 zoning needs to evaluate workforce housing, affordable housing, and
3 other commercial and industrial development compatible with the
4 Ballard-Interbay manufacturing industrial center designation;

5 (iii) Explore the potential funding sources and partners as well
6 as any needed transactions, and make recommendations, including:

7 (A) Any potential private partners or investors;

8 (B) Necessary real estate transactions;

9 (C) Federal funding opportunities; and

10 (D) State and local funding sources, including any tax-related
11 programs; and

12 (iv) Conduct at least three public meetings at a location within
13 the Ballard-Interbay manufacturing industrial center, where a quorum
14 of the Interbay public development advisory committee members are
15 present, at which members of the public are invited to present to the
16 Interbay advisory committee regarding the future uses of the site and
17 potential issues such as industrial land use, commercial development,
18 residential zoning, and public infrastructure needs (~~(; and~~

19 ~~(v) Provide a report to the legislature and office of the~~
20 ~~governor with recommendations for each area described in this~~
21 ~~subsection (10)(d) by June 29, 2019. The Interbay advisory~~
22 ~~committee's recommendations must include recommendations regarding~~
23 ~~the structure, composition, and scope of authority of any subsequent~~
24 ~~state public development authority that may be established to~~
25 ~~implement the recommendations of the Interbay advisory committee~~
26 ~~created in this section)).~~

27 ~~(e) ((The Interbay advisory committee created in this section~~
28 ~~terminates June 30, 2019.~~

29 ~~(f))~~ Nothing in this section authorizes the solicitation of
30 interest or bids for work related to the purposes of this section.

31 ~~((g))~~ (f) The department of commerce shall provide staff
32 support to the Interbay advisory committee. The department may
33 contract with outside consultants to provide any needed expertise.

34 ~~((h))~~ (g) Legislative members of the Interbay advisory
35 committee are reimbursed for travel in accordance with RCW 44.04.120.
36 Nonlegislative members are not entitled to be reimbursed for travel
37 expenses if they are elected officials or are participating on behalf
38 of an employer, governmental entity, or other organization. Any
39 reimbursement for other nonlegislative members is subject to chapter
40 43.03 RCW.

(11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years.

(12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding visitation, and produce a written evaluation.

(13) \$400,000 of the appropriation in this section is provided solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex."

(14) \$1,177,000 of the appropriation in this section is provided solely for the Harmony sports complex infrastructure and safety improvements in Vancouver and is contingent upon the facility being open to the public.

(15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.

Appropriation:

State Building Construction Account—State.	\$129,799,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$129,799,000

1 **Sec. 6003.** 2018 c 298 s 2004 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

4 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

5 Appropriation:

6 State Building Construction Account—State.	((\$9,806,000))
7	<u>\$806,000</u>
8 Prior Biennia (Expenditures).	\$0
9 Future Biennia (Projected Costs).	\$0
10 TOTAL.	((\$9,806,000))
11	<u>\$806,000</u>

12 **Sec. 6004.** 2018 c 298 s 2005 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Statewide - RA Community Facilities: Safety & Security
16 Improvements (30002737)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory	
19 Institutions Account—State.	\$200,000
20 State Building Construction Account—State.	((\$1,800,000))
21	<u>\$1,600,000</u>
22 Subtotal Appropriation.	((\$2,000,000))
23	<u>\$1,800,000</u>
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	((\$2,000,000))
27	<u>\$1,800,000</u>

28 **Sec. 6005.** 2018 c 298 s 2008 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

31 Green Hill School - Recreation Building: Replacement (30003237)

32 Appropriation:

33 State Building Construction Account—State.	((\$1,200,000))
34	<u>\$400,000</u>
35 Prior Biennia (Expenditures).	\$0

Future Biennia (Projected Costs)	((\$11,000,000))	
		<u>\$0</u>
TOTAL	((\$12,200,000))	
		<u>\$400,000</u>

Sec. 6006. 2018 c 2 s 2019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Green Hill School - Campus: Security & Surveillance Upgrades
(30003580)

Appropriation:

State Building Construction Account—State.	((\$2,000,000))	
		<u>\$1,500,000</u>
Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)		\$0
TOTAL	((\$2,000,000))	
		<u>\$1,500,000</u>

Sec. 6007. 2018 c 298 s 2018 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Pine Lodge Behavioral Rehabilitation Services (91000061)

Appropriation:

State Building Construction Account—State.	((\$1,400,000))	
		<u>\$400,000</u>
Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)		\$0
TOTAL	((\$1,400,000))	
		<u>\$400,000</u>

Sec. 6008. 2018 c 2 s 3024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control State Match (40000013)

The appropriation in this section is subject to the following conditions and limitations: ((~~\$10,000,000~~)) \$10,194,000 of the appropriation is provided solely as state match for federal clean

water funds. \$10,000,000 of the appropriation must be transferred into the water pollution control revolving account.

Appropriation:

State Taxable Building Construction Account—State	((\$10,000,000))
	<u>\$10,194,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
TOTAL	((\$50,000,000))
	<u>\$50,194,000</u>

Sec. 6009. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Habitat Mitigation (91000007)

Reappropriation:

State Building Construction Account—State	((\$1,600,000))
	<u>\$49,000</u>
Prior Biennia (Expenditures)	\$2,342,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$3,942,000))
	<u>\$2,391,000</u>

NEW SECTION. **Sec. 6010.** A new section is added to 2018 c 2 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Nisqually New Full Service Park (40000153)

Appropriation:

State Building Construction Account—State	\$150,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$20,694,000
TOTAL	\$20,844,000

Sec. 6011. 2018 c 2 s 3093 (uncodified) is amended to read as follows:

FOR THE STATE CONSERVATION COMMISSION

CREP PIP Loan Program 2017-19 (92000014)

Appropriation:

Conservation Assistance Revolving Account—State. . .	((\$50,000))
	<u>\$400,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$200,000
TOTAL.	((\$250,000))
	<u>\$600,000</u>

Sec. 6012. 2018 c 2 s 1014 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants (30000882)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.

(b) At least twenty percent of each competitive grant round must be awarded to small cities or towns with a population of five thousand or fewer residents.

(c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.

(d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.

(2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

(3) \$1,400,000 is provided solely for energy efficiency improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the ~~((east))~~ department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request ~~((will be added to the project appropriation after construction bids are received))~~. Prior to awarding funds, the department of commerce shall ~~((coordinate with))~~ submit to the office of financial management ~~((to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and performance measures))~~ a list of all proposed awards for review and approval.

(4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.

(5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

Appropriation:

State Building Construction Account—State.	\$5,500,000
Energy Efficiency Account—State.	\$5,500,000
Subtotal Appropriation.	\$11,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$60,000,000
TOTAL.	\$71,000,000

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are fifty-four million, five hundred four thousand dollars for the 2019-2021 biennium, three hundred thirty-eight million, seven thousand dollars for the 2021-2023 biennium, and four hundred seventy-five million, three hundred thirty-seven thousand dollars for the 2023-2025 biennium.

NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Department of enterprise services: Enter into a financing contract for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install electric vehicle infrastructure at state facilities.

1 (4) Department of social and health services: Enter into a
2 financing contract for up to \$3,600,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase the King
4 county secure community transition center.

5 (5) Department of fish and wildlife: Enter into a financing
6 contract for up to \$3,099,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to purchase automated salmon
8 marking trailers.

9 (6) Department of natural resources: Enter into a financing
10 contract for up to \$1,800,000 plus financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to remodel spaces within
12 agency-owned commercial buildings that will benefit the common school
13 trust.

14 (7) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Columbia Basin
16 Community College for up to \$27,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to construct a
18 student recreation center.

19 (b) Enter into a financing contract on behalf of Pierce College
20 Puyallup for up to \$2,831,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to purchase land and construct
22 parking.

23 (c) Enter into a financing contract on behalf of Walla Walla
24 Community College for up to \$1,500,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to build a student
26 activity center on the Clarkston campus.

27 (d) Enter into a financing contract on behalf of Walla Walla
28 Community College for up to \$6,500,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to build a student
30 recreation center.

31 (e) Enter into a financing contract on behalf of Wenatchee Valley
32 College for up to \$4,500,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement
34 project.

35 (f) Enter into a financing contract on behalf of Yakima Valley
36 Community College for up to \$22,700,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to build additional
38 instructional and lab classroom space.

1 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, agencies must complete a predesign for state construction
4 projects with a total anticipated cost in excess of \$5,000,000, or
5 \$10,000,000 for higher education institutions. "Total anticipated
6 cost" means the sum of the anticipated cost of the predesign, design,
7 and construction phases of the project.

8 (2) Appropriations for design may not be expended or encumbered
9 until the office of financial management has reviewed and approved
10 the agency's predesign.

11 (3) The predesign must explore at least three project
12 alternatives. These alternatives must be both distinctly different
13 and viable solutions to the issue being addressed. The chosen
14 alternative should be the most reasonable and cost-effective
15 solution. The predesign document must include, but not be limited to,
16 program, site, and cost analysis, and an analysis of the life-cycle
17 costs of the alternatives explored, in accordance with the predesign
18 manual adopted by the office of financial management.

19 (4) The office of financial management may make an exception to
20 the predesign requirements in this section after notifying the
21 legislative fiscal committees and waiting ten days for comment by the
22 legislature regarding the proposed exception.

23 NEW SECTION. **Sec. 7004.** Agencies administering construction
24 projects with a total anticipated cost in excess of \$5,000,000, or
25 \$10,000,000 for higher education institutions, must submit progress
26 reports to the office of financial management and to the fiscal
27 committees of the house of representatives and senate. "Total
28 anticipated cost" means the sum of the anticipated cost of the
29 predesign, design, and construction phases of the project. Reports
30 must be submitted on July 1st and December 31st of each year in a
31 format determined by the office of financial management. After the
32 project is completed, agencies must also submit a closeout report
33 that identifies the total project cost and any unspent
34 appropriations.

35 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in
36 this act shall be provided in accordance with the capital project
37 review requirements adopted by the office of financial management and
38 in compliance with RCW 43.88.110. Projects that will be employing

alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. **Sec. 7006.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

1 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in
4 this act. Except for major projects that customarily may take more
5 than two biennia to complete from predesign to the end of
6 construction, or large infrastructure grant or loan programs
7 supporting projects that often take more than two biennia to
8 complete, the legislature generally does not intend to reappropriate
9 funds more than once, particularly for smaller grant programs, local/
10 community projects, and minor works.

11 (2) Agencies shall expedite the expenditure of reappropriations
12 and appropriations in this act in order to: (a) Rehabilitate
13 infrastructure resources; (b) accelerate environmental rehabilitation
14 and restoration projects for the improvement of the state's natural
15 environment; (c) reduce additional costs associated with acquisition
16 and construction inflationary pressures; and (d) provide additional
17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate
19 expenditure rates at their current level of permanent employees and
20 shall use contracted design and construction services wherever
21 necessary to meet the goals of this section.

22 NEW SECTION. **Sec. 7008.** (1) Any building project that receives
23 over \$10,000,000 in funding from the capital budget must be built to
24 sustainable standards. "Sustainable building" means a building that
25 integrates and optimizes all major high-performance building
26 attributes, including energy efficiency, durability, life-cycle
27 performance, and occupant productivity. The following design and
28 construction attributes must be integrated into the building project:

29 (a) Employ integrated design principles: Use a collaborative,
30 integrated planning and design process that initiates and maintains
31 an integrated project team in all stages of a project's planning and
32 delivery. Establish performance goals for siting, energy, water,
33 materials, and indoor environmental quality along with other
34 comprehensive design goals and ensures incorporation of these goals
35 throughout the design and life-cycle of the building. Consider all
36 stages of the building's life-cycle, including deconstruction.

37 (b) Commissioning: Employ commissioning practices tailored to the
38 size and complexity of the building and its system components in
39 order to verify performance of building components and systems and

1 help ensure that design requirements are met. This should include an
2 experienced commissioning provider, inclusion of commissioning
3 requirements in construction documents, a commissioning plan,
4 verification of the installation and performance of systems to be
5 commissioned, and a commissioning report.

6 (c) Optimize energy performance: Establish a whole building
7 performance target that takes into account the intended use,
8 occupancy, operations, plug loads, other energy demands, and design
9 to earn the ENERGY STAR targets for new construction and major
10 renovation where applicable. For new construction target low energy
11 use index. For major renovations, target reducing energy use by fifty
12 percent below prerenovations baseline.

13 (d) On-site renewable energy: Meet at least thirty percent of the
14 hot water demand through the installation of solar hot water heaters,
15 when life-cycle cost effective. Implement renewable energy generation
16 projects on agency property for agency use, when life-cycle cost
17 effective.

18 (e) Measurement and verification: Where appropriate, install
19 building level electricity meters in new major construction and
20 renovation projects to track and continuously optimize performance.
21 Include equivalent meters for natural gas and steam, where natural
22 gas and steam are used. Where appropriate, install dashboards inside
23 buildings to display and incentivize occupants on energy use.

24 (f) Benchmarking: Compare performance data from the first year of
25 operation with the energy design target. Verify that the building
26 performance meets or exceeds the design target. For other building
27 and space types, use an equivalent benchmarking tool.

28 NEW SECTION. **Sec. 7009.** State agencies, including institutions
29 of higher education, shall allot and report full-time equivalent
30 staff for capital projects in a manner comparable to staff reporting
31 for operating expenditures.

32 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,
33 archaeological and cultural resources, was issued effective November
34 10, 2005. Agencies shall comply with the requirements set forth in
35 this executive order.

36 NEW SECTION. **Sec. 7011.** FOR THE ARTS COMMISSION—ART WORK
37 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

1 act for original construction of school plant facilities is provided
2 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act
4 for original construction or any major renovation or remodel work
5 exceeding \$200,000 by colleges or universities is provided solely for
6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act
8 for original construction of any public building by a state agency
9 identified in RCW 43.17.020 is provided solely for the purposes of
10 RCW 43.17.200.

11 (4) At least eighty percent of the moneys spent by the Washington
12 state arts commission during the 2019-2021 biennium for the purposes
13 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
14 for direct acquisition of works of art. Art allocations not expended
15 within the ensuing two biennia will lapse. The commission may use up
16 to \$200,000 of this amount to conserve or maintain existing pieces in
17 the state art collection pursuant to RCW 28A.335.210.

18 **Sec. 7012.** RCW 28B.10.027 and 2018 c 2 s 7013 are each amended
19 to read as follows:

20 (1) All universities and colleges shall allocate as a
21 nondeductible item, out of any moneys appropriated for the original
22 construction or any major renovation or remodel work exceeding two
23 hundred thousand dollars of any building, an amount of one-half of
24 one percent of the appropriation to be expended by the Washington
25 state arts commission with the approval of the board of regents or
26 trustees for the acquisition of works of art.

27 (2) For projects funded in the 2015-2017 capital budget (~~and~~),
28 the 2017-2019 capital budget, and the 2019-2021 capital budget, an
29 institution of higher education, working with the Washington arts
30 commission, may expend up to ten percent of the projected art
31 allocation for a project during the design phase in order to select
32 an artist and design art to be integrated in the building design. The
33 one-half of one percent to be expended by the Washington arts
34 commission must be adjusted downward by the amount expended by a
35 university or college during the design phase of the capital project.

36 (3) The works of art may be placed on public lands of
37 institutions of higher education, integral to or attached to a public
38 building or structure of institutions of higher education, detached
39 within or outside a public building or structure of institutions of

1 higher education, part of a portable exhibition or collection, part
2 of a temporary exhibition, or loaned or exhibited in other public
3 facilities.

4 (4) In addition to the cost of the works of art, the one-half of
5 one percent of the appropriation shall be used to provide for the
6 administration of the visual arts program, including conservation of
7 the state art collection, by the Washington state arts commission and
8 all costs for installation of the work of art. For the purpose of
9 this section building shall not include sheds, warehouses, and other
10 buildings of a temporary nature.

11 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
12 act, the governor may assign responsibility for predesign, design,
13 construction, and other related activities to any appropriate agency.

14 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
15 this act for capital projects are not received by the state, the
16 department or agency to which the moneys were appropriated may
17 replace the federal moneys with funds available from private or local
18 sources. No replacement may occur under this section without the
19 prior approval of the director of financial management in
20 consultation with the senate ways and means committee and the house
21 of representatives capital budget committee.

22 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
23 appropriations under this act that require a match of nonstate money
24 or in-kind contributions, the following requirement, consistent with
25 RCW 43.88.150, shall apply: Expenditures of state money shall be
26 timed so that the state share of project expenditures never exceeds
27 the intended state share of total project costs.

28 (2) Provision of the full amount of required matching funds is
29 not required to permit the expenditure of capital budget
30 appropriations for phased projects if a proportional amount of the
31 required matching funds is provided for each distinct, identifiable
32 phase of the project.

33 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
34 Portions of the appropriation authority granted by this act from the
35 state building construction account, or any other account receiving
36 bond proceeds, may be transferred to the state taxable building

1 construction account as deemed necessary by the state finance
2 committee to comply with the federal internal revenue service rules
3 and regulations pertaining to the use of nontaxable bond proceeds.
4 Portions of the general obligation bond proceeds authorized by
5 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation
6 bond bill) for deposit into the state taxable building construction
7 account that are in excess of amounts required to comply with the
8 federal internal revenue service rules and regulations shall be
9 deposited into the state building construction account. The state
10 treasurer shall submit written notification to the director of
11 financial management if it is determined that a shift of
12 appropriation authority between the state building construction
13 account, or any other account receiving bond proceeds, and the state
14 taxable building construction account is necessary, or that a shift
15 of appropriation authority from the state taxable building
16 construction account to the state building construction account may
17 be made.

18 **Sec. 7017.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended
19 to read as follows:

20 The board is hereby empowered:

21 (1) To reserve the right to issue bonds later on a parity with
22 any bonds being issued;

23 (2) To authorize the investing of moneys in the bond retirement
24 fund and any reserve account therein;

25 (3) To authorize the transfer of money from the University of
26 Washington building account to the bond retirement fund when
27 necessary to prevent a default in the payments required to be made
28 out of such fund;

29 (4) To create a reserve account or accounts in the bond
30 retirement fund to secure the payment of the principal of and
31 interest on any bonds;

32 (5) To authorize the transfer to the University of Washington
33 building account of any money on deposit in the bond retirement fund
34 in excess of debt service for a period of three years from the date
35 of such transfer on all outstanding bonds payable out of such fund.
36 However, during the 2015-2017 fiscal biennium, the legislature may
37 transfer to the University of Washington building account moneys that
38 are in excess of the debt service due within the 2015-2017 fiscal
39 biennium from the date of such transfer on all outstanding bonds

payable out of the bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2019-2021 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7018. RCW 28B.30.750 and 2018 c 2 s 7020 are each amended to read as follows:

The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

(2) To authorize the investing of moneys in the bond retirement fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

(4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;

(5) To authorize the transfer to the Washington State University building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2015-2017 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State

University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

NEW SECTION. Sec. 7019. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

(2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

(3)(a) All minor works projects should be completed within two years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.

(c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after

1 notifying the legislative fiscal committees and waiting ten days for
2 comments by the legislature regarding the proposed exception.

3 (d) Minor works preservation projects may include program
4 improvements of no more than twenty-five percent of the individual
5 minor works preservation project cost.

6 (e) Improvements for accessibility in compliance with the
7 Americans with disabilities act may be included in any of the minor
8 works categories.

9 NEW SECTION. **Sec. 7020. FOR THE STATE TREASURER—TRANSFERS**

10 (1) Public Works Assistance Account: For transfer
11 to the water pollution control revolving account, up to
12 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for
13 fiscal year 2021 \$12,000,000

14 (2) Public Works Assistance Account: For transfer
15 to the drinking water assistance account, up to
16 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for
17 fiscal year 2021 \$11,000,000

18 (3) Public Works Assistance Account: For transfer
19 to the statewide broadband account, \$7,500,000 for fiscal
20 year 2020. \$7,500,000

21 (b) The transfer identified in this subsection is contingent upon
22 the enactment of chapter . . . (House or Senate Bill No. . . .
23 (Z-0246/19)), Laws of . . . by June 30, 2019.

24 (4) (a) State Taxable Building Construction Account:
25 For transfer to the statewide broadband account,
26 \$17,500,000 for fiscal year 2020 \$17,500,000

27 (b) The transfer identified in this subsection is contingent upon
28 the enactment of chapter . . . (House or Senate Bill No. . . .
29 (Z-0246/19)), Laws of . . . by June 30, 2019.

30 NEW SECTION. **Sec. 7021. STATE TREASURER TRANSFER AUTHORITY**

31 Environmental Legacy Stewardship Account: For transfer
32 to the state toxics control account, \$11,210,000 for
33 fiscal year 2020 and \$11,210,000 for fiscal year 2021 . . . \$22,420,000

34 Local Toxics Control Account: For transfer to the
35 state toxics control account, \$12,140,000 in fiscal year
36 2020 and \$12,140,000 in fiscal year 2021 \$24,280,000

1 (1)(a) As directed by the department of ecology, in consultation
2 with the office of financial management, the state treasurer shall
3 transfer amounts among the state toxics control account, the local
4 toxics control account, and the environmental legacy stewardship
5 account as needed during the 2019-2021 fiscal biennium to maintain
6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in
8 this section, the department of ecology determines that further
9 reductions are needed to maintain positive account balances in the
10 state toxics control account, the local toxics control account, and
11 the environmental legacy stewardship account, the department is
12 authorized to delay the start of any capital projects based on acuity
13 of need, readiness to proceed, cost-efficiency, purposes of
14 increasing affordable housing, or need to ensure geographic
15 distribution. If the department uses this authority, the department
16 must submit a prioritized list of projects that may be delayed to the
17 office of financial management and the appropriate fiscal committees
18 of the legislature.

19 (2) As directed by the pollution liability insurance agency in
20 consultation with the office of financial management, the state
21 treasurer shall transfer from the pollution liability insurance
22 program trust account to the underground storage tank revolving
23 account the lesser of \$20,000,000 or the balance of the fund
24 exceeding \$7,500,000 after excluding the reserves during the
25 2019-2021 fiscal biennium.

26 NEW SECTION. **Sec. 7022.** To the extent that any appropriation
27 authorizes expenditures of state funds from the state building
28 construction account, or from any other capital project account in
29 the state treasury, for a capital project or program that is
30 specified to be funded with proceeds from the sale of bonds, the
31 legislature declares that any such expenditures for that project or
32 program made prior to the issue date of the applicable bonds are
33 intended to be reimbursed from proceeds of those bonds in a maximum
34 amount equal to the amount of such appropriation.

35 NEW SECTION. **Sec. 7023.** The department of enterprise services,
36 in consultation with the office of financial management, is granted
37 the authority to sell the property known as the Tacoma Rhodes complex

1 for no less than fair market value. The price must cover appraisal
2 costs, all debt service, all closing costs, and the cost of
3 outstanding liabilities necessary to keep the department whole. The
4 property consists of the Broadway building, market building, and
5 parking garage. The terms and conditions of the sale must meet the
6 business needs of the state tenants.

7 **Sec. 7024.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended
8 to read as follows:

9 (1) By October 1st of each even-numbered year, the office of
10 financial management shall complete an objective analysis and scoring
11 of all capital budget projects proposed by the public four-year
12 institutions of higher education and submit the results of the
13 scoring process to the legislative fiscal committees and the four-
14 year institutions. Each project must be reviewed and scored within
15 one of the following categories, according to the project's principal
16 purpose. Each project may be scored in only one category. The
17 categories are:

18 (a) Access-related projects to accommodate enrollment growth at
19 all campuses, at existing or new university centers, or through
20 distance learning. Growth projects should provide significant
21 additional student capacity. Proposed projects must demonstrate that
22 they are based on solid enrollment demand projections, more
23 cost-effectively provide enrollment access than alternatives such as
24 university centers and distance learning, and make cost-effective use
25 of existing and proposed new space;

26 (b) Projects that replace failing permanent buildings. Facilities
27 that cannot be economically renovated are considered replacement
28 projects. New space may be programmed for the same or a different use
29 than the space being replaced and may include additions to improve
30 access and enhance the relationship of program or support space;

31 (c) Projects that renovate facilities to restore building life
32 and upgrade space to meet current program requirements. Renovation
33 projects should represent a complete renovation of a total facility
34 or an isolated wing of a facility. A reasonable renovation project
35 should cost between sixty to eighty percent of current replacement
36 value and restore the renovated area to at least twenty-five years of
37 useful life. New space may be programmed for the same or a different
38 use than the space being renovated and may include additions to

1 improve access and enhance the relationship of program or support
2 space;

3 (d) Major stand-alone campus infrastructure projects;

4 (e) Projects that promote economic growth and innovation through
5 expanded research activity. The acquisition and installation of
6 specialized equipment is authorized under this category; and

7 (f) Other project categories as determined by the office of
8 financial management in consultation with the legislative fiscal
9 committees.

10 (2) The office of financial management, in consultation with the
11 legislative fiscal committees, shall establish a scoring system and
12 process for each four-year project category that is based on the
13 framework used in the community and technical college system of
14 prioritization. Staff from the state board for community and
15 technical colleges and the four-year institutions shall provide
16 technical assistance on the development of a scoring system and
17 process.

18 (3) The office of financial management shall consult with the
19 legislative fiscal committees in the scoring of four-year institution
20 project proposals, and may also solicit participation by independent
21 experts.

22 (a) For each four-year project category, the scoring system must,
23 at a minimum, include an evaluation of enrollment trends,
24 reasonableness of cost, the ability of the project to enhance
25 specific strategic master plan goals, age and condition of the
26 facility if applicable, and impact on space utilization.

27 (b) Each four-year project category may include projects at the
28 predesign, design, or construction funding phase.

29 (c) To the extent possible, the objective analysis and scoring
30 system of all capital budget projects shall occur within the context
31 of any and all performance agreements between the office of financial
32 management and the governing board of a public, four-year institution
33 of higher education that aligns goals, priorities, desired outcomes,
34 flexibility, institutional mission, accountability, and levels of
35 resources.

36 (4) In evaluating and scoring four-year institution projects, the
37 office of financial management shall take into consideration project
38 schedules that result in realistic, balanced, and predictable
39 expenditure patterns over the ensuing three biennia.

1 (5) The office of financial management shall distribute common
2 definitions, the scoring system, and other information required for
3 the project proposal and scoring process as part of its biennial
4 budget instructions. The office of financial management, in
5 consultation with the legislative fiscal committees, shall develop
6 common definitions that four-year institutions must use in developing
7 their project proposals and lists under this section.

8 (6) In developing any scoring system for capital projects
9 proposed by the four-year institutions, the office of financial
10 management:

11 (a) Shall be provided with all required information by the four-
12 year institutions as deemed necessary by the office of financial
13 management;

14 (b) May utilize independent services to verify, sample, or
15 evaluate information provided to the office of financial management
16 by the four-year institutions; and

17 (c) Shall have full access to all data maintained by the joint
18 legislative audit and review committee concerning the condition of
19 higher education facilities.

20 (7) By August 1st of each even-numbered year each public four-
21 year higher education institution shall prepare and submit
22 prioritized lists of the individual projects proposed by the
23 institution for the ensuing six-year period in each category. The
24 lists must be submitted to the office of financial management and the
25 legislative fiscal committees. The four-year institutions may
26 aggregate minor works project proposals by primary purpose for
27 ranking purposes. Proposed minor works projects must be prioritized
28 within the aggregated proposal, and supporting documentation,
29 including project descriptions and cost estimates, must be provided
30 to the office of financial management and the legislative fiscal
31 committees.

32 (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
33 biennium, pursuant to subsection (1) of this section, by November 1,
34 (~~(2018)~~) 2020, the office of financial management must score higher
35 education capital project criteria with a rating scale that assesses
36 how well a particular project satisfies those criteria. The office of
37 financial management may not use a rating scale that weighs the
38 importance of those criteria.

39 (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal
40 biennium, pursuant to subsection (6)(a) of this section and in lieu

1 of the requirements of subsection (7) of this section, by August 15,
2 ((2018)) 2020, the institutions of higher education shall prepare and
3 submit or resubmit to the office of financial management and the
4 legislative fiscal committees:

5 (a) Individual project proposals developed pursuant to subsection
6 (1) of this section;

7 (b) Individual project proposals scored in prior biennia pursuant
8 to subsection (1) of this section; and

9 (c) A prioritized list of up to five project proposals submitted
10 pursuant to (a) and (b) of this subsection.

11 **Sec. 7025.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended
12 to read as follows:

13 (1) The council shall identify budget priorities and levels of
14 funding for higher education, including the two and four-year
15 institutions of higher education and state financial aid programs. It
16 is the intent of the legislature for the council to make budget
17 recommendations for allocations for major policy changes in
18 accordance with priorities set forth in the ten-year plan, but the
19 legislature does not intend for the council to review and make
20 recommendations on individual institutional budgets. It is the intent
21 of the legislature that recommendations from the council prioritize
22 funding needs for the overall system of higher education in
23 accordance with priorities set forth in the ten-year plan. It is also
24 the intent of the legislature that the council's recommendations take
25 into consideration the total per-student funding at similar public
26 institutions of higher education in the global challenge states.

27 (2) By December of each odd-numbered year, the council shall
28 outline the council's fiscal priorities under the ten-year plan that
29 it must distribute to the institutions, the state board for community
30 and technical colleges, the office of financial management, and the
31 joint higher education committee.

32 (a) Capital budget outlines for the two-year institutions shall
33 be submitted to the office of financial management by August 15th of
34 each even-numbered year, and shall include the prioritized ranking of
35 the capital projects being requested, a description of each capital
36 project, and the amount and fund source being requested.

37 (b) Capital budget outlines for the four-year institutions must
38 be submitted to the office of financial management by August 15th of
39 each even-numbered year, and must include: The institutions' priority

1 ranking of the project; the capital budget category within which the
2 project will be submitted to the office of financial management in
3 accordance with RCW 43.88D.010; a description of each capital
4 project; and the amount and fund source being requested.

5 (c) The office of financial management shall reference these
6 reporting requirements in its budget instructions.

7 (3) The council shall submit recommendations on the operating
8 budget priorities to support the ten-year plan to the office of
9 financial management by October 1st each year, and to the legislature
10 by January 1st each year.

11 (4)(a) The office of financial management shall develop one
12 prioritized list of capital projects for the legislature to consider
13 that includes all of the projects requested by the four-year
14 institutions of higher education that were scored by the office of
15 financial management pursuant to chapter 43.88D RCW, including
16 projects that were previously scored but not funded. The prioritized
17 list of capital projects shall be based on the following priorities
18 in the following order:

19 (i) Office of financial management scores pursuant to chapter
20 43.88D RCW;

21 (ii) Preserving assets;

22 (iii) Degree production; and

23 (iv) Maximizing efficient use of instructional space.

24 (b) The office of financial management shall include all of the
25 capital projects requested by the four-year institutions of higher
26 education, except for the minor works projects, in the prioritized
27 list of capital projects provided to the legislature.

28 (c) The form of the prioritized list for capital projects
29 requested by the four-year institutions of higher education shall be
30 provided as one list, ranked in priority order with the highest
31 priority project ranked number "1" through the lowest priority
32 project numbered last. The ranking for the prioritized list of
33 capital projects may not:

34 (i) Include subpriorities;

35 (ii) Be organized by category;

36 (iii) Assume any state bond or building account biennial funding
37 level to prioritize the list; or

38 (iv) Assume any specific share of projects by institution in the
39 priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

(6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded.

NEW SECTION. **Sec. 7026.** (1) The department of natural resources must conduct an asset valuation of state lands and state forestlands held in trust and managed by the department. The analysis required in subsections (3) and (4) of this section may be provided through contracted services.

(2) The department must describe all trust lands, by trust, including timber lands, agricultural lands, commercial lands, and other lands, and identify revenues from leases or other sources for those lands. The department must briefly describe the income from these trust lands, and potential enhancements to income, including intergenerational income, from the asset bases of these trusts.

(3) The analysis must estimate the current fair market value of these lands for each trust beneficiary, including the separate beneficiaries of state lands as defined in RCW 79.02.010, and the beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values by the various asset classes including, but not limited to, the following asset classes: Timber lands; irrigated agriculture; dryland agriculture, including grazing lands; commercial real estate; mining; and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow tracking of the estimated fair market values over time.

(4) For each of the different asset classes and for each of the various trusts, the analysis must calculate the average annual gross and net income as a percentage of estimated current asset value.

(5) The department must provide a progress report to the legislature by December 1, 2019, which may include any initial recommendations. The final report must be submitted by June 30, 2020, and must include options to:

(a) Improve the net rates of return on different classes of assets;

(b) Increase the reliability of, and enhance if possible, revenue for trust beneficiaries; and

(c) Present and explain factors that either (i) define, (ii) constrict, or (iii) define and constrict the department's management practices and revenue production. The factors to be considered include, but are not limited to, statutory, constitutional, operational, and social factors.

Sec. 7027. RCW 43.17.200 and 2018 c 298 s 7016 are each amended to read as follows:

(1) All state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art.

(2) During the 2017-2019 and 2019-2021 fiscal (~~biennium~~) biennia, for projects funded in the capital budget, a state agency, working with the Washington state arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington state arts commission must be adjusted downward by the amount expended by a state agency during the design phase of the capital project.

(3) The works of art may be placed on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.

(4) In addition to the cost of the works of art, the one-half of one percent of the appropriation as provided herein shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state

1 arts commission and all costs for installation of the works of art.
2 For the purpose of this section building shall not include highway
3 construction sheds, warehouses, or other buildings of a temporary
4 nature.

5 **Sec. 7028.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017
6 3rd sp.s. c 1 s 974 are each reenacted and amended to read as
7 follows:

8 The public works assistance account is hereby established in the
9 state treasury. Money may be placed in the public works assistance
10 account from the proceeds of bonds when authorized by the legislature
11 or from any other lawful source. Money in the public works assistance
12 account shall be used to make loans and grants and to give financial
13 guarantees to local governments for public works projects. Moneys in
14 the account may also be appropriated or transferred to the water
15 pollution control revolving account [fund] and the drinking water
16 assistance account to provide for state match requirements under
17 federal law. Not more than twenty percent of the biennial capital
18 budget appropriation to the public works board from this account may
19 be expended or obligated for preconstruction loans and grants,
20 emergency loans and grants, or loans and grants for capital facility
21 planning under this chapter. Not more than ten percent of the
22 biennial capital budget appropriation to the public works board from
23 this account may be expended or obligated as grants for
24 preconstruction, emergency, capital facility planning, and
25 construction projects. During the 2015-2017 fiscal biennium, the
26 legislature may transfer from the public works assistance account to
27 the general fund, the water pollution control revolving account
28 [fund], and the drinking water assistance account such amounts as
29 reflect the excess fund balance of the account. During the 2015-2017
30 and 2017-2019 fiscal biennia, the legislature may appropriate moneys
31 from the account for activities related to rural economic
32 development, the growth management act, and the voluntary stewardship
33 program. During the 2015-2017 fiscal biennium, the legislature may
34 transfer from the public works assistance account to the state
35 general fund such amounts as specified by the legislature. During the
36 2017-2019 fiscal biennium, the legislature may direct the state
37 treasurer to make transfers of moneys in the public works assistance
38 account to the education legacy trust account. It is the intent of
39 the legislature that this policy will be continued in subsequent

1 fiscal biennia. During the 2019-2021 fiscal biennium, the legislature
2 may direct the state treasurer to make transfers of moneys in the
3 public works assistance account to the statewide broadband account.

4 **Sec. 7029.** RCW 70.105D.170 and 2013 2nd sp.s. c 28 s 1, 2013 2nd
5 sp.s. c 19 s 7042, and 2013 2nd sp.s. c 4 s 991 are each reenacted
6 and amended to read as follows:

7 (1) The environmental legacy stewardship account is created in
8 the state treasury. Beginning July 1, 2013, and every fiscal year
9 thereafter, the annual amount received from the tax imposed by RCW
10 82.21.030 that exceeds one hundred forty million dollars must be
11 deposited into the environmental legacy stewardship account. The
12 state treasurer may make periodic deposits into the environmental
13 legacy stewardship account based on forecasted revenue. Moneys in the
14 account may only be spent after appropriation.

15 (2) Moneys in the environmental legacy stewardship account may be
16 spent on:

17 (a) Grants or loans to local governments for performance and
18 outcome-based projects, model remedies, demonstration projects,
19 procedures, contracts, and project management and oversight that
20 result in significant reductions in the time to complete compared to
21 baseline averages;

22 (b) Purposes authorized under RCW 70.105D.070 (3) and (4);

23 (c) Grants or loans awarded through a competitive grant program
24 administered by the department to fund design and construction of
25 low-impact development retrofit projects and other high quality
26 projects that reduce stormwater pollution from existing
27 infrastructure. The competitive grant program must apply criteria to
28 review, rank, and prioritize projects for funding based on their
29 water quality benefits, ecological benefits, and effectiveness at
30 reducing environmental degradation; and

31 (d) Cleanup and disposal of hazardous substances from abandoned
32 or derelict vessels, defined for the purposes of this section as
33 vessels that have little or no value and either have no identified
34 owner or have an identified owner lacking financial resources to
35 clean up and dispose of the vessel, that pose a threat to human
36 health or the environment.

37 (3) Except as provided under RCW 70.105D.070(3) (k) and (q),
38 nothing in chapter 1, Laws of 2013 2nd sp. sess. expands the ability
39 of a potentially liable person to receive public funding.

(4) Moneys in the environmental legacy stewardship account may also be used as follows:

(a) During the 2013-2015 fiscal biennia, shoreline update technical assistance and for local government shoreline master program update grants;

(b) During the 2013-2015 fiscal biennium, solid and hazardous waste compliance at the department of corrections;

(c) During the 2013-2015 fiscal biennium, activities at the department of fish and wildlife concerning water quality monitoring, hatchery water quality regulatory compliance, and technical assistance to local governments on growth management and shoreline management;

(d) During the 2013-2015 fiscal biennium, forest practices regulation and aquatic land investigation and cleanup activities at the department of natural resources.

(5) For the 2013-2015 fiscal biennium, moneys in the environmental legacy stewardship account may be transferred to the local toxics control account.

(6) During the 2019-2021 fiscal biennium, the state toxics control account, the local toxics control account, and the environmental legacy stewardship account may be used for interchangeable purposes and funds may be transferred between accounts to accomplish those purposes.

Sec. 7030. RCW 70.105D.070 and 2018 c 299 s 911 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.

(b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the

1 fiscal year beginning July 1, 2013, is one hundred forty million
2 dollars.

3 (c) In addition to the funds required under (a) of this
4 subsection, the following moneys must be deposited into the state
5 toxics control account: (i) The costs of remedial actions recovered
6 under this chapter or chapter 70.105A RCW; (ii) penalties collected
7 or recovered under this chapter; and (iii) any other money
8 appropriated or transferred to the account by the legislature.

9 (3) Moneys in the state toxics control account must be used only
10 to carry out the purposes of this chapter, including but not limited
11 to the following activities:

12 (a) The state's responsibility for hazardous waste planning,
13 management, regulation, enforcement, technical assistance, and public
14 education required under chapter 70.105 RCW;

15 (b) The state's responsibility for solid waste planning,
16 management, regulation, enforcement, technical assistance, and public
17 education required under chapter 70.95 RCW;

18 (c) The hazardous waste clean-up program required under this
19 chapter;

20 (d) State matching funds required under federal cleanup law;

21 (e) Financial assistance for local programs in accordance with
22 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

23 (f) State government programs for the safe reduction, recycling,
24 or disposal of paint and hazardous wastes from households, small
25 businesses, and agriculture;

26 (g) Oil and hazardous materials spill prevention, preparedness,
27 training, and response activities;

28 (h) Water and environmental health protection and monitoring
29 programs;

30 (i) Programs authorized under chapter 70.146 RCW;

31 (j) A public participation program;

32 (k) Public funding to assist potentially liable persons to pay
33 for the costs of remedial action in compliance with clean-up
34 standards under RCW 70.105D.030(2)(e) but only when the amount and
35 terms of such funding are established under a settlement agreement
36 under RCW 70.105D.040(4) and when the director has found that the
37 funding will achieve both: (i) A substantially more expeditious or
38 enhanced cleanup than would otherwise occur; and (ii) the prevention
39 or mitigation of unfair economic hardship;

1 (l) Development and demonstration of alternative management
2 technologies designed to carry out the hazardous waste management
3 priorities of RCW 70.105.150;

4 (m) State agriculture and health programs for the safe use,
5 reduction, recycling, or disposal of pesticides;

6 (n) Stormwater pollution control projects and activities that
7 protect or preserve existing remedial actions or prevent hazardous
8 clean-up sites;

9 (o) Funding requirements to maintain receipt of federal funds
10 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
11 seq.);

12 (p) Air quality programs and actions for reducing public exposure
13 to toxic air pollution;

14 (q) Public funding to assist prospective purchasers to pay for
15 the costs of remedial action in compliance with clean-up standards
16 under RCW 70.105D.030(2)(e) if:

17 (i) The facility is located within a redevelopment opportunity
18 zone designated under RCW 70.105D.150;

19 (ii) The amount and terms of the funding are established under a
20 settlement agreement under RCW 70.105D.040(5); and

21 (iii) The director has found the funding meets any additional
22 criteria established in rule by the department, will achieve a
23 substantially more expeditious or enhanced cleanup than would
24 otherwise occur, and will provide a public benefit in addition to
25 cleanup commensurate with the scope of the public funding;

26 (r) Petroleum-based plastic or expanded polystyrene foam debris
27 cleanup activities in fresh or marine waters;

28 (s) Appropriations to the local toxics control account or the
29 environmental legacy stewardship account created in RCW 70.105D.170,
30 if the legislature determines that priorities for spending exceed
31 available funds in those accounts;

32 (t) During the 2015-2017 and 2017-2019 fiscal biennia, the
33 department of ecology's water quality, shorelands, environmental
34 assessment, administration, and air quality programs;

35 (u) During the 2013-2015 fiscal biennium, actions at the state
36 conservation commission to improve water quality for shellfish;

37 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
38 the University of Washington for reducing ocean acidification;

39 (w) During the 2015-2017 and 2017-2019 fiscal biennia, for the
40 University of Washington Tacoma soil remediation project;

(x) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section 3160, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account;

(y) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account; and

(z) For the 2015-2017 and 2017-2019 fiscal biennia, forest practices regulation at the department of natural resources.

(4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:

(i) Extended grant agreements entered into under ~~((e+))~~ (e)(i) of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under ~~((e+))~~ (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

(iii) Stormwater pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

(iv) Hazardous waste plans and programs under chapter 70.105 RCW;

(v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and

(vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

1 (c) During the 2013-2015 fiscal biennium, the local toxics
2 control account may also be used for local government stormwater
3 planning and implementation activities.

4 (d) During the 2013-2015 fiscal biennium, the legislature may
5 transfer from the local toxics control account to the state general
6 fund, such amounts as reflect the excess fund balance in the account.

7 (e) To expedite cleanups throughout the state, the department may
8 use the following strategies when providing grants to local
9 governments under this subsection:

10 (i) Enter into an extended grant agreement with a local
11 government conducting remedial actions at a facility where those
12 actions extend over multiple biennia and the total eligible cost of
13 those actions exceeds twenty million dollars. The agreement is
14 subject to the following limitations:

15 (A) The initial duration of such an agreement may not exceed ten
16 years. The department may extend the duration of such an agreement
17 upon finding substantial progress has been made on remedial actions
18 at the facility;

19 (B) Extended grant agreements may not exceed fifty percent of the
20 total eligible remedial action costs at the facility; and

21 (C) The department may not allocate future funding to an extended
22 grant agreement unless the local government has demonstrated to the
23 department that funds awarded under the agreement during the previous
24 biennium have been substantially expended or contracts have been
25 entered into to substantially expend the funds;

26 (ii) Enter into a grant agreement with a local government
27 conducting a remedial action that provides for periodic reimbursement
28 of remedial action costs as they are incurred as established in the
29 agreement;

30 (iii) Enter into a grant agreement with a local government prior
31 to it acquiring a property or obtaining necessary access to conduct
32 remedial actions, provided the agreement is conditioned upon the
33 local government acquiring the property or obtaining the access in
34 accordance with a schedule specified in the agreement;

35 (iv) Provide integrated planning grants to local governments to
36 fund studies necessary to facilitate remedial actions at brownfield
37 properties and adaptive reuse of properties following remediation.
38 Eligible activities include, but are not limited to: Environmental
39 site assessments; remedial investigations; health assessments;
40 feasibility studies; site planning; community involvement; land use

1 and regulatory analyses; building and infrastructure assessments;
2 economic and fiscal analyses; and any environmental analyses under
3 chapter 43.21C RCW;

4 (v) Provide grants to local governments for remedial actions
5 related to area-wide groundwater contamination. To receive the
6 funding, the local government does not need to be a potentially
7 liable person or be required to seek reimbursement of grant funds
8 from a potentially liable person;

9 (vi) The director may alter grant matching requirements to create
10 incentives for local governments to expedite cleanups when one of the
11 following conditions exists:

12 (A) Funding would prevent or mitigate unfair economic hardship
13 imposed by the clean-up liability;

14 (B) Funding would create new substantial economic development,
15 public recreational opportunities, or habitat restoration
16 opportunities that would not otherwise occur; or

17 (C) Funding would create an opportunity for acquisition and
18 redevelopment of brownfield property under RCW 70.105D.040(5) that
19 would not otherwise occur;

20 (vii) When pending grant applications under (e)(iv) and (v) of
21 this subsection (4) exceed the amount of funds available, designated
22 redevelopment opportunity zones must receive priority for
23 distribution of available funds.

24 (f) To expedite multiparty clean-up efforts, the department may
25 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
26 biennium, moneys in the local toxics control account may be spent on
27 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
28 2013 2nd sp. sess.

29 (5) Except for unanticipated receipts under RCW 43.79.260 through
30 43.79.282, moneys in the state and local toxics control accounts may
31 be spent only after appropriation by statute.

32 (6) No moneys deposited into either the state or local toxics
33 control account may be used for: Natural disasters where there is no
34 hazardous substance contamination; high performance buildings; solid
35 waste incinerator facility feasibility studies, construction,
36 maintenance, or operation; or projects designed to address the
37 restoration of Puget Sound, funded in a competitive grant process,
38 that are in conflict with the action agenda developed by the Puget
39 Sound partnership under RCW 90.71.310. However, this subsection does
40 not prevent an appropriation from the state toxics control account to

1 the department of revenue to enforce compliance with the hazardous
2 substance tax imposed in chapter 82.21 RCW.

3 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
4 one percent of the moneys collected under RCW 82.21.030 shall be
5 allocated only for public participation grants to persons who may be
6 adversely affected by a release or threatened release of a hazardous
7 substance and to not-for-profit public interest organizations. The
8 primary purpose of these grants is to facilitate the participation by
9 persons and organizations in the investigation and remedying of
10 releases or threatened releases of hazardous substances and to
11 implement the state's solid and hazardous waste management
12 priorities. No grant may exceed sixty thousand dollars. Grants may be
13 renewed annually. Moneys appropriated for public participation that
14 are not expended at the close of any biennium revert to the state
15 toxics control account.

16 (8) The department shall adopt rules for grant or loan issuance
17 and performance. To accelerate both remedial action and economic
18 recovery, the department may expedite the adoption of rules necessary
19 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
20 expedited procedures in RCW 34.05.353. The department shall initiate
21 the award of financial assistance by August 1, 2013. To ensure the
22 adoption of rules will not delay financial assistance, the department
23 may administer the award of financial assistance through interpretive
24 guidance pending the adoption of rules through July 1, 2014.

25 (9) Except as provided under subsection (3)(k) and (q) of this
26 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
27 ability of a potentially liable person to receive public funding.

28 (10) During the 2015-2017 fiscal biennium the local toxics
29 control account may also be used for the centennial clean water
30 program and for the stormwater financial assistance program
31 administered by the department of ecology.

32 (11) During the 2017-2019 fiscal biennium:

33 (a) The state toxics control account, the local toxics control
34 account, and the environmental legacy stewardship account may be used
35 for interchangeable purposes and funds may be transferred between
36 accounts to accomplish those purposes.

37 (b) The legislature may direct the state treasurer to make
38 transfers of moneys in the state toxics control account to the water
39 pollution control revolving account.

1 (12) During the 2019-2021 fiscal biennium, the state toxics
2 control account, the local toxics control account, and the
3 environmental legacy stewardship account may be used for
4 interchangeable purposes and funds may be transferred between
5 accounts to accomplish those purposes.

6 NEW SECTION. **Sec. 7031.** Section 7028 of this act takes effect
7 only if chapter . . . (House or Senate Bill No. . . . (Z-0246/19)),
8 Laws of . . . is enacted by June 30, 2019.

9 NEW SECTION. **Sec. 7032.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 7033.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of
15 the state government and its existing public institutions, and takes
16 effect immediately.

(End of Bill)

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