

2019-21 GOVERNOR RECOMMENDED																
Recreation or Wildlife Habitat Conservation Projects That May Include Land Acquisitions																
December 2018																
Project #	Project Title Alternate Project	Program Name	Account To Be Used for Capital	Capital Funding			Estimated O&M Costs and Equivalent FTEs						O & M Funding Source			
				2019-21 Funding Amount	Match Provided	Total Project Cost	2019-21		2021-23		2023-25		TOTAL		Account Name	
							O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE		
20082048	Pheasant Habitat Replacement Property A, B, C, D, etc.	(match to PR federal)	State Wildlife Account	433,000	-	433,000	-	-	1,040	0.01	2,080	0.01	3,120	0.01	General Fund State	
20082048	Federal Mitigation Property Acquisition (Placeholder - potentially 200 acres)	BPA, ACOE, BLM, BOR	Special Wildlife Account Federal	1,000,000	-	1,000,000	-	-	10,400	0.08	20,800	0.08	31,200	0.08	General Fund State	
20082048	Private Local Mitigation Property Acquisition (Placeholder - potentially 200 acres)	Partners, PUD, Counties, Cities, etc. - Mitigation	Special Wildlife Account Private Local	1,000,000	-	1,000,000	-	-	10,400	0.08	20,800	0.08	31,200	0.08	General Fund State	
RCO:18-2142	Restoration: Lower Satsop River Restoration Project-Phase 2	Coast Rst Initiative Projects	Account to be determined	1,429,159	250,000	1,679,159	-	-	2,500	0.02	2,000	0.02	4,500	0.02	General Fund State	
RCO:18-2072	Planning & Restoration: McNeil Island Estuary Restoration Project	Estuary & Salmon Restoration	Account to be determined	700,000	422,773	1,122,773	-	-	1,000	0.13	1,000	0.13	2,000	0.13	General Fund State	
RCO:18-1413	Restoration: Eagle Island Chum Salmon Spawning Channel	Salmon State Projects	Account to be determined	100,000	17,648	117,648	-	-	-	-	-	-	-	-	N/A	
RCO:18-1972	Restoration: Ruby Creek Fish Passage and Habitat Enhancement	Salmon State Projects	Account to be determined	342,000	156,910	498,910	-	-	-	-	-	-	-	-	n/a	
RCO:18-1333	Acquisition: South Sound Prairies 2018	WWRP - Critical Habitat	Account to be determined	3,000,000	-	3,000,000	-	-	93,600	0.37	93,600	0.37	187,200	0.37	General Fund State	
RCO:18-1334	Acquisition: Cowiche Watershed 2018	WWRP - Critical Habitat	Account to be determined	4,000,000	-	4,000,000	-	-	465,920	1.83	465,920	1.83	931,840	1.83	General Fund State	
RCO:18-1336	Acquisition: Simcoe 2018	WWRP - Critical Habitat	Account to be determined	4,235,000	-	4,235,000	-	-	550,368	2.16	550,368	2.16	1,100,736	2.16	General Fund State	
RCO:18-1340	Acquisition: Goat Mountain	WWRP - Critical Habitat	Account to be determined	155,000	-	155,000	-	-	2,810	0.01	2,810	0.01	5,620	0.01	General Fund State	
RCO:18-1357	Acquisition: Hoffstad Hills 2018	WWRP - Critical Habitat	Account to be determined	3,000,000	-	3,000,000	-	-	135,200	0.53	135,200	0.53	270,400	0.53	General Fund State	
RCO:18-1358	Acquisition: Oregon Spotted Frog Conservation	WWRP - Critical Habitat	Account to be determined	1,100,000	-	1,100,000	-	-	28,624	0.13	28,624	0.13	57,248	0.13	General Fund State	
RCO:18-1329	Acquisition: Chehalis Floodplain	WWRP - Riparian Protection	Account to be determined	200,000	-	200,000	-	-	9,204	0.04	9,204	0.04	18,408	0.04	General Fund State	
RCO:18-1343	Acquisition: Grayland Property	WWRP - Riparian Protection	Account to be determined	1,500,000	-	1,500,000	-	-	146,432	0.58	146,432	0.58	292,864	0.58	General Fund State	
RCO:18-1181	Development: Shumaker Grade and Snyder Bar Access Improvements	WWRP - State Lands Development	Account to be determined	260,000	-	260,000	-	-	42,000	0.10	42,000	0.10	84,000	0.10	General Fund State	
RCO:18-1457	Development: Nisqually River Water Access Redev.	WWRP - State Lands Development	Account to be determined	290,000	-	290,000	-	-	20,000	0.10	20,000	0.10	40,000	0.10	General Fund State	
RCO:18-1610	Development: 2018 Lake Tahuya Public Access Development	WWRP - State Lands Development	Account to be determined	310,000	-	310,000	-	-	40,000	0.10	40,000	0.10	80,000	0.10	General Fund State	
RCO:18-1712	Development: Beebe Springs Facilities Development	WWRP - State Lands Development	Account to be determined	200,000	-	200,000	-	-	20,000	0.10	20,000	0.10	40,000	0.10	General Fund State	
RCO:18-1724	Development: Blue Lake (Wannacut) Access Development	WWRP - State Lands Development	Account to be determined	223,000	-	223,000	-	-	38,000	0.10	38,000	0.10	76,000	0.10	General Fund State	
RCO:18-1727	Development: Buzzard Lake Access Development	WWRP - State Lands Development	Account to be determined	183,000	-	183,000	-	-	38,000	0.10	38,000	0.10	76,000	0.10	General Fund State	
RCO:18-1831	Development: Pond 4 & 5 Fishing Access Improvements	WWRP - State Lands Development	Account to be determined	320,000	-	320,000	-	-	-	-	-	-	-	-	None	
RCO:18-1951	Restoration: Ebey Island Recreation Access Development	WWRP - State Lands Development	Account to be determined	232,000	-	232,000	-	-	42,000	0.20	43,000	0.20	85,000	0.20	General Fund State	
RCO:18-1965	Development: Roses Lake Access Redevelopment (Phase 2)	WWRP - State Lands Development	Account to be determined	325,000	-	325,000	-	-	20,000	0.10	20,000	0.10	40,000	0.10	General Fund State	
RCO:18-2045	Development: Little Spokane River Access Development	WWRP - State Lands Development	Account to be determined	178,000	-	178,000	-	-	36,000	0.10	36,000	0.10	72,000	0.10	General Fund State	
RCO:18-2048	Development: Oak Creek Elk Viewing Improvements	WWRP - State Lands Development	Account to be determined	196,490	-	196,490	-	-	-	-	-	-	-	-	None	
RCO:18-2058	Development: Liberty Lake Public Access Renovation	WWRP - State Lands Development	Account to be determined	89,000	-	89,000	-	-	-	-	-	-	-	-	None	
RCO:18-2224	Development: Pond 1, 2, 3, and 6 Toilet Replacement	WWRP - State Lands Development	Account to be determined	251,000	-	251,000	-	-	-	-	-	-	-	-	None	
RCO:18-1721	Restoration: Gloyd Seeps Wildlife Habitat Restoration	WWRP - State Lands Restoration	Account to be determined	60,000	-	60,000	-	-	20,000	0.06	20,000	0.06	40,000	0.06	General Fund State	
RCO:18-1723	Restoration: Gloyd Seeps Invasive Tree Control and Restoration	WWRP - State Lands Restoration	Account to be determined	116,000	-	116,000	-	-	8,600	0.04	-	-	8,600	0.02	General Fund State	
RCO:18-1753	Restoration: Yakima River Pond 4 & 5 Floodplain Restoration	WWRP - State Lands Restoration	Account to be determined	407,000	-	407,000	-	-	20,526	0.10	20,526	0.10	41,052	0.10	General Fund State	
RCO:18-1774	Restoration: Rock Creek-Cleaman Ridge Forest Restoration	WWRP - State Lands Restoration	Account to be determined	296,161	-	296,161	-	-	-	-	-	-	-	-	n/a	
RCO:18-1793	Restoration: Mt.St.Helens Riparian Restoration & Stabilization	WWRP - State Lands Restoration	Account to be determined	500,000	-	500,000	-	-	4,000	0.02	-	-	4,000	0.01	General Fund State	
RCO:18-1830	Restoration: Wenas Watershed Enhancement	WWRP - State Lands Restoration	Account to be determined	647,950	-	647,950	-	-	6,400	0.03	3,000	0.02	9,400	0.03	General Fund State	
RCO:18-1847	Restoration: WDFW Scotch Creek Riparian Restoration	WWRP - State Lands Restoration	Account to be determined	92,400	-	92,400	-	-	8,000	0.07	8,000	0.07	16,000	0.07	General Fund State	
RCO:18-1900	Restoration: Back Rock Lake Shrub-Steppe Restoration	WWRP - State Lands Restoration	Account to be determined	212,490	-	212,490	-	-	-	-	16,400	0.06	16,400	0.03	General Fund State	
RCO:18-1903	Restoration: Quilomene Wildlife Area Restoration	WWRP - State Lands Restoration	Account to be determined	93,172	-	93,172	-	-	20,526	0.10	5,100	0.02	25,626	0.06	General Fund State	
RCO:18-1937	Restoration: Sherman Creek Forest Restoration Rx Burning	WWRP - State Lands Restoration	Account to be determined	460,000	-	460,000	-	-	-	-	-	-	-	-	n/a	
RCO:18-1979	Restoration: LT Murray Tearaway Valley Unit Restoration	WWRP - State Lands Restoration	Account to be determined	207,500	90,500	298,000	-	-	1,150	0.02	1,550	0.02	2,700	0.02	General Fund State	
RCO:18-1980	Restoration: Chelan - Wells Post Fire Shrub-steppe Restoration	WWRP - State Lands Restoration	Account to be determined	229,282	-	229,282	-	-	-	-	25,474	0.10	25,474	0.05	General Fund State	

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				2019-21 Funding Amount	Match Provided	Total Project Cost	2019-21		2021-23		2023-25		TOTAL	Funding Source	
							O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	Account Name
RCO:18-1446	Development: Raging River SF - Phase 3 Trail System Expansion	WWRP - State Lands Development	Account to be determined	320,000	320,000	640,000	-	-	16,500	0.10	16,500	0.10	33,000	0.10	RCO NOVA-M&O grants, Discover Pass revenue, volunteer donated labor, some agency recreation program hard funding from gas tax direct appropriation.
RCO:18-1447	Development: Green Mountain SF - Phase 1 Trail System Expansion	WWRP - State Lands Development	Account to be determined	320,000	140,000	460,000	-	-	16,500	0.10	16,500	0.10	33,000	0.10	RCO NOVA-M&O grants, Discover Pass revenue, volunteer donated labor, some agency recreation program hard funding from gas tax direct appropriation.
RCO:18-1603	Development: Camas Meadows NAP Interpretive Trail	WWRP - State Lands Development	Account to be determined	62,760	-	62,760	12,000	0.05	12,000	0.05	12,000	0.05	36,000	0.05	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1614	Development: Morning Star Sustainable Backcountry Toilets	WWRP - State Lands Development	Account to be determined	216,000	20,150	236,150	21,000	0.08	21,000	0.08	21,000	0.08	63,000	0.08	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1733	Development: Tiger Mtn. SF - View Shelter & Trail Connections	WWRP - State Lands Development	Account to be determined	325,000	206,500	531,500	-	-	9,000	0.10	9,000	0.10	18,000	0.10	RCO NOVA-M&O grants, Discover Pass revenue, volunteer donated labor, some agency recreation program hard funding from gas tax direct appropriation.
RCO:18-1860	Development: Morning Star NRCA Boulder-Greider Bridges	WWRP - State Lands Development	Account to be determined	286,315	25,150	311,465	7,000	0.02	7,000	0.02	7,000	0.02	21,000	0.02	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1949	Development: McKenny Camp & Trailhead Renovation & Expansion	WWRP - State Lands Development	Account to be determined	146,300	8,500	154,800	-	-	-	-	-	-	-	-	Overall operating costs will go down with the addition of the camp host septic system. Presently operating costs are funded by DNR appropriation, NOVA
RCO:18-1221	Restoration: Damon Point Restoration Phase II	WWRP - State Lands Restoration	Account to be determined	170,000	28,000	198,000	25,000	0.40	25,000	0.40	25,000	0.40	75,000	0.40	Funding through the Aquatics Division Restoration Program
RCO:18-1664	Restoration: Trout Lake NAP Forest and Meadow Restoration	WWRP - State Lands Restoration	Account to be determined	106,300	-	106,300	12,000	0.05	12,000	0.05	12,000	0.05	36,000	0.05	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1669	Restoration: Columbia Hills Grassland Restoration	WWRP - State Lands Restoration	Account to be determined	91,300	-	91,300	21,000	0.08	21,000	0.08	21,000	0.08	63,000	0.08	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1777	Restoration: South Sound Prairie - Oak Restoration	WWRP - State Lands Restoration	Account to be determined	434,375	-	434,375	12,000	0.05	12,000	0.05	12,000	0.05	36,000	0.05	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1862	Restoration: Lacamas Prairie NAP- Prairie and Oak Restoration	WWRP - State Lands Restoration	Account to be determined	160,000	-	160,000	21,000	0.08	21,000	0.08	21,000	0.08	63,000	0.08	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1893	Restoration: San Juan Islands Prairie and Bald Restoration	WWRP - State Lands Restoration	Account to be determined	121,000	-	121,000	7,000	0.02	7,000	0.02	7,000	0.02	21,000	0.02	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1894	Restoration: Camas Meadows Forest and Rare Plant Restoration II	WWRP - State Lands Restoration	Account to be determined	117,500	-	117,500	7,000	0.02	7,000	0.02	7,000	0.02	21,000	0.02	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1924	Restoration: Puget Trough Lowland Forest Restoration	WWRP - State Lands Restoration	Account to be determined	129,150	-	129,150	7,000	0.02	7,000	0.02	7,000	0.02	21,000	0.02	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1604	Development: Evergreenway Route - N Bend Community Connection	WWRP - Trails	Account to be determined	1,985,700	850,000	2,835,700	-	-	8,000	0.10	8,000	0.10	16,000	0.10	RCO grants, Discover Pass revenue, City budgets, vol. donated labor, some agency recreation program hard funding from gas tax direct appropriation.
RCO:18-1524	Acquisition: Mount Si NRCA 2018	WWRP - Urban Wildlife	Account to be determined	4,768,585	-	4,768,585	46,000	0.20	46,000	0.20	46,000	0.20	138,000	0.20	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1525	Acquisition: Stavis NRCA - Kitsap Forest NAP 2018	WWRP - Urban Wildlife	Account to be determined	1,831,729	-	1,831,729	36,000	0.20	36,000	0.20	36,000	0.20	108,000	0.20	General Fund-State; Aquatic Lands Enhancement Account
RCO:18-1456	Development: Middle Fork Snoqualmie River Access Dev Phase I	WWRP - Water Access	Account to be determined	634,460	1,070,800	1,705,260	20,900	0.62	2,100	0.62	27,100	0.62	50,100	0.62	Each land manager will maintain facilities on their land: King County Parks Levy and CPC Program, North Bend, DNR Natural Areas Capital
Total				29,503,048	3,749,900	33,252,948	880,857	6.83	1,018,463	6.81	1,075,607	6.78	2,974,927	6.73	
GRAND TOTAL				115,644,470	5,875,906	131,520,376	1,159,567	11	4,072,203	26	4,622,455	26	9,854,225	26	