# BILL REQUEST - CODE REVISER'S OFFICE

- BILL REQ. #: Z-0141.2/21 2nd draft
- ATTY/TYPIST: AI:lel
- BRIEF DESCRIPTION: Making 2019-2021 supplemental transportation appropriations.

AN ACT Relating to transportation funding and appropriations; amending RCW 47.60.505; amending 2019 c 416 ss 101 and 106 (uncodified); amending 2020 c 219 ss 101, 102, 104, 201-205, 207-223, 301, 302, 304-310, 401-406, 601, and 602 (uncodified); adding a new section to 2019 c 416 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 10 2019-2021 FISCAL BIENNIUM

#### GENERAL GOVERNMENT AGENCIES-OPERATING

- 11 Sec. 101. 2019 c 416 s 101 (uncodified) is amended to read as 12 follows:
- 13 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
- 16 Sec. 102. 2020 c 219 s 101 (uncodified) is amended to read as
- 17 follows:
- 18 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 19Motor Vehicle Account—State Appropriation . . . . . ((\$1,419,000))Code Rev/AI:lel1Z-0141.2/21 2nd draft

6 The appropriations in this section are subject to the following 7 conditions and limitations: \$300,000 of the multimodal transportation account-state appropriation is provided solely for the office of 8 financial management, in direct coordination with the office of state 9 10 treasurer, to evaluate, coordinate, and assist in efforts by state 11 agencies in developing cost recovery mechanisms for credit card and other financial transaction fees currently paid from state funds. 12 include disbursing interagency reimbursements for the 13 This may 14 implementation costs incurred by the affected agencies. As part of 15 the first phase of this effort, the office of financial management, 16 with the assistance of relevant agencies, must develop implementation 17 plans and take all necessary steps to ensure that the actual costrecovery mechanisms will be in place by January 1, 2020, for the 18 vehicles and drivers programs of the department of licensing. By 19 20 November 1, 2019, the office of financial management must provide a 21 report to the joint transportation committee on the phase 1 22 implementation plan and options to expand similar cost recovery 23 mechanisms to other state agencies and programs, including the 24 ferries division.

25 Sec. 103. 2020 c 219 s 102 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF AGRICULTURE 28 Motor Vehicle Account—State Appropriation . . . . . ((\$1,359,000)) 29 \$1,350,000

- 30 Sec. 104. 2019 c 416 s 106 (uncodified) is amended to read as 31 follows:
- 32 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
- 35 Sec. 105. 2020 c 219 s 104 (uncodified) is amended to read as 36 follows:

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## 1 FOR THE HOUSE OF REPRESENTATIVES

- 2 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$3,082,000</del>))
  3 <u>\$3,052,000</u>
- 4

# TRANSPORTATION AGENCIES—OPERATING

5 Sec. 201. 2020 c 219 s 201 (uncodified) is amended to read as 6 follows:

7 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account—State Appropriation . . . . . ((\$4,675,000)) 8 9 \$4,647,000 Highway Safety Account—Federal Appropriation . . . . ((<del>\$27,051,000</del>)) 10 11 \$26,943,000 Highway Safety Account—Private/Local Appropriation . . . . \$118,000 12 School Zone Safety Account—State Appropriation . . . . . . \$850,000 13 14 15 \$32,558,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) \$150,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 54, Laws of 2019 (Cooper Jones Active Transportation Safety Council). ((If chapter 54, Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.))

(2) The Washington traffic safety commission may oversee a pilot program in up to three cities implementing the use of automated vehicle noise enforcement cameras in zones that have been designated by ordinance as "Stay Out of Areas of Racing."

(a) Any programs authorized by the commission must be authorizedby December 31, 2020.

(b) If a city has established an authorized automated vehicle noise enforcement camera pilot program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based upon the value of the equipment and services provided or rendered in support of the system.

34 (c) Any city administering a pilot program overseen by the 35 traffic safety commission shall use the following guidelines to 36 administer the program:

1 (i) Automated vehicle noise enforcement camera may record 2 photographs or audio of the vehicle and vehicle license plate only 3 while a violation is occurring. The picture must not reveal the face 4 of the driver or of passengers in the vehicle;

5 (ii) The law enforcement agency of the city or county government 6 shall install two signs facing opposite directions within two hundred 7 feet, or otherwise consistent with the uniform manual on traffic 8 control devices, where the automated vehicle noise enforcement camera 9 is used that state "Street Racing Noise Pilot Program in Progress";

10 (iii) Cities testing the use of automated vehicle noise 11 enforcement cameras must post information on the city web site and 12 notify local media outlets indicating the zones in which the 13 automated vehicle noise enforcement cameras will be used;

(iv) A city may only issue a warning notice with no penalty for a violation detected by automated vehicle noise enforcement cameras in a Stay Out of Areas of Racing zone. Warning notices must be mailed to the registered owner of a vehicle within fourteen days of the detected violation;

(v) A violation detected through the use of automated vehicle noise enforcement cameras is not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120;

22 (vi) Notwithstanding any other provision of law, all photographs, 23 videos, microphotographs, audio recordings, or electronic images prepared under this section are for the exclusive use of 24 law 25 enforcement in the discharge of duties under this section and are not 26 open to the public and may not be used in a court in a pending action or proceeding. No photograph, microphotograph, audio recording, or 27 electronic image may be used for any purpose other than the issuance 28 of warnings for violations under this section or retained longer than 29 necessary to issue a warning notice as required under this subsection 30 31 (2); and

(vii) By June 30, 2021, the participating cities shall provide a report to the commission and appropriate committees of the legislature regarding the use, public acceptance, outcomes, warnings issued, data retention and use, and other relevant issues regarding automated vehicle noise enforcement cameras demonstrated by the pilot projects.

(3) The Washington traffic safety commission may oversee a
 demonstration project in one county, coordinating with a public
 transportation benefit area (PTBA) and the department of
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1 transportation, to test the feasibility and accuracy of the use of automated enforcement technology for high occupancy vehicle (HOV) 2 3 passenger compliance. All costs associated with the lane demonstration project must be borne by the participating public 4 transportation benefit area. Any photograph, microphotograph, 5 or 6 electronic images of a driver or passengers are for the exclusive use of the PTBA in the determination of whether an HOV passenger 7 violation has occurred to test the feasibility and accuracy of 8 automated enforcement under this subsection and are not open to the 9 public and may not be used in a court in a pending action or 10 proceeding. All photographs, microphotographs, and electronic images 11 12 must be destroyed after determining a passenger count and no later than the completion of the demonstration project. No warnings or 13 14 notices of infraction may be issued under the demonstration project.

For purposes of the demonstration project, an automated enforcement technology device may record an image of a driver and passenger of a motor vehicle. The county and PTBA must erect signs marking the locations where the automated enforcement for HOV passenger requirements is occurring.

The PTBA, in consultation with the Washington traffic safety commission, must provide a report to the transportation committees of the legislature with the number of violations detected during the demonstration project, whether the technology used was accurate and any recommendations for future use of automated enforcement technology for HOV lane enforcement by June 30, 2021.

(4) (((a))) The Washington traffic safety commission shall coordinate with each city that implements a pilot program as authorized in chapter 224, Laws of 2020 (automated traffic safety cameras) ((or chapter . . . (Substitute Senate Bill No. 5789), Laws of 2020 (automated traffic safety cameras))) to provide the transportation committees of the legislature with the following information by June 30, 2021:

33 ((((i))) (a) The number of warnings and infractions issued to 34 first-time violators under the pilot program;

35 (((ii))) (b) The number of warnings and infractions issued to the 36 registered owners of vehicles that are not registered with an address 37 located in the city conducting the pilot program; and

38 ((<del>(iii)</del>)) <u>(c)</u> The frequency with which warnings and infractions 39 are issued on weekdays versus weekend days.

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        ((<del>(b)</del> If neither chapter 224, Laws of 2020 nor chapter . . .
    (Substitute Senate Bill No. 5789), Laws of 2020 is enacted by June
 2
    30, 2020, the conditions of this subsection (4) have no force and
 3
 4
    effect.))
5
        Sec. 202. 2020 c 219 s 202 (uncodified) is amended to read as
6
    follows:
    FOR THE COUNTY ROAD ADMINISTRATION BOARD
7
8
    Rural Arterial Trust Account—State Appropriation . . . . $1,137,000
9
    Motor Vehicle Account—State Appropriation . . . . . . ((<del>$2,920,000</del>))
10
                                                             $3,042,000
11
    County Arterial Preservation Account-State
12
        13
            TOTAL APPROPRIATION. . . . . . . . . . . . . . . . ((\frac{55,734,000}{}))
14
                                                             $5,856,000
15
        The appropriations in this section are subject to the following
16
    conditions and limitations: $58,000 of the motor vehicle account-
17
    state appropriation is provided solely for succession planning and
18
    training.
19
        Sec. 203. 2020 c 219 s 203 (uncodified) is amended to read as
20
    follows:
21
    FOR THE TRANSPORTATION IMPROVEMENT BOARD
22
    Transportation Improvement Account—State
23
        24
                                                             $3,825,000
25
        Sec. 204. 2020 c 219 s 204 (uncodified) is amended to read as
26
    follows:
27
    FOR THE JOINT TRANSPORTATION COMMITTEE
28
    Motor Vehicle Account—State Appropriation . . . . . . ((<del>$2,187,000</del>))
29
                                                             $2,173,000
30
    Multimodal Transportation Account—State Appropriation. . (($917,000))
31
                                                               <u>$895,000</u>
32
    Highway Safety Account—State Appropriation. . . . . . . . $275,000
33
            TOTAL APPROPRIATION. . . . . . . . . . . . . . . . ((\frac{33,379,000}{)}))
                                                             $3,343,000
34
        The appropriations in this section are subject to the following
35
    conditions and limitations:
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1 (1) \$400,000 of the motor vehicle account-state appropriation and 2 \$50,000 of the multimodal transportation account-state appropriation 3 is for the joint transportation committee to conduct a comprehensive 4 assessment of statewide transportation needs and priorities, and 5 existing and potential transportation funding mechanisms to address those needs and priorities. The assessment must include: 6 (a) Recommendations on the critical state and local transportation 7 projects, programs, and services needed to achieve an efficient, 8 effective, statewide transportation system over the next ten years; 9 (b) a comprehensive menu of funding options for the legislature to 10 11 consider to address the identified transportation system investments; 12 (c) recommendations on whether a revision to the statewide 13 transportation policy goals in RCW 47.04.280 is warranted in light of 14 the recommendations and options identified in (a) and (b) of this 15 subsection; and (d) an analysis of the economic impacts of a range of future transportation investments. The assessment must be submitted 16 to the transportation committees of the legislature by June 30, 2020. 17 18 Starting July 1, 2020, and concluding by December 31, 2020, a 19 committee-appointed commission or panel shall review the assessment 20 and make final recommendations to the legislature for consideration during the 2021 legislative session on a realistic, achievable plan 21 22 for funding transportation programs, projects, and services over the 23 next ten years including a timeline for legislative action on funding 24 the identified transportation system needs shortfall.

(2) (a) \$382,000 of the multimodal transportation account—state
 appropriation is for the joint transportation committee to conduct an
 analysis of the electrification of public fleets in Washington state.
 The study must include the following:

(i) An inventory of existing public fleets for the state of Washington, counties, a sampling of cities, and public transit agencies. The inventory must differentiate among battery and fuel cell electric vehicles, hybrid vehicles, gasoline powered vehicles, and any other functional categories. Three cities from each of the following population ranges must be selected for the analysis:

(A) Population up to and including twenty-five thousand;

36 (B) Population greater than twenty-five thousand and up to and 37 including fifty thousand;

38 (C) Population greater than fifty thousand and up to and 39 including one hundred thousand;

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(D) Population greater than one hundred thousand;

2 (ii) A review of currently available battery and fuel cell 3 electric vehicle alternatives to the vehicle types most commonly used 4 by the state, counties, cities, and public transit agencies. The 5 review must include:

6 (A) The average vehicle cost differential among the commercially7 available fuel options;

8 (B) A cost benefit analysis of the conversion of different9 vehicle classes; and

10 (C) Recommendations for the types of vehicles that should be 11 excluded from consideration due to insufficient alternatives, 12 unreliable technology, or excessive cost;

(iii) The projected costs of achieving substantial conversion to battery and/or fuel cell electric fleets by 2025, 2030, and 2035 for the state, counties, cities, and public transit agencies. This cost estimate must include:

17 (A) Vehicle acquisition costs, charging and refueling18 infrastructure costs, and other associated costs;

(B) Financial constraints of each type of entity to transition toan electric vehicle fleet; and

21 (C) Any other identified barriers to transitioning to a battery 22 and/or fuel cell electric vehicle fleet;

(iv) Identification and analysis of financing mechanisms that 23 could be used to finance the transition of publicly owned vehicles to 24 25 battery and fuel cell electric vehicles. These mechanisms include, 26 but are not limited to: Energy or carbon savings performance contracting, utility grants and rebates, revolving loan funds, state 27 grant programs, private third-party financing, fleet management 28 29 services, leasing, vehicle use optimization, and vehicle to grid 30 technology; and

31 (v) The predicted number and location profile of electric vehicle 32 fueling stations needed statewide to provide fueling for the fleets 33 of the state, counties, cities, and public transit agencies.

In developing and implementing the study, the joint 34 (b) transportation committee must solicit input from representatives of 35 36 the department of enterprise services, the department of transportation, the department of licensing, the department 37 of the Washington state association of counties, the 38 commerce, 39 association of Washington cities, the Washington state transit association, transit agencies, and others as deemed appropriate. 40

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1 (c) The joint transportation committee must issue a report of its 2 findings and recommendations to the transportation committees of the 3 legislature by September 30, 2020.

4 (3) (a) ((\$250,000)) \$228,000 of the multimodal transportation
5 account—state appropriation is for the joint transportation committee
6 to conduct a study of the feasibility of an east-west intercity
7 passenger rail system. The study must include the following elements:

8

(i) Projections of potential ridership;

(ii) Review of relevant planning studies;

9 10

(iii) Establishment of an advisory group and associated meetings;

(iv) Development of a Stampede Pass corridor alignment to maximize ridership, revenue, and rationale, considering service to population centers: Auburn, Cle Elum, Yakima, Tri-Cities, Ellensburg, Toppenish, and Spokane;

15 (v) Assessment of current infrastructure conditions, including 16 station stop locations;

17

(vi) Identification of equipment needs; and

18 (vii) Identification of operator options.

(b) A report of the study findings and recommendations is due tothe transportation committees of the legislature by June 30, 2020.

(4) (a) \$275,000 of the highway safety fund—state appropriation is
 for a study of vehicle subagents in Washington state. The study must
 consider and include recommendations, as necessary, on the following:

(i) The relevant statutes, rules, and/or regulations authorizing
vehicle subagents and any changes made to the relevant statutes,
rules, and/or regulations;

(ii) The current process of selecting and authorizing a vehicle subagent, including the change of ownership process and the identification of any barriers to entry into the vehicle subagent market;

(iii) The annual business expenditures borne by each of the vehicle subagent businesses since fiscal year 2010 and identification of any materials, including office equipment and supplies, provided by the department of licensing to each vehicle subagent since fiscal year 2010. To accomplish this task, each vehicle subagent must provide expenditure data to the joint transportation committee for the purposes of this study;

38 (iv) The oversight provided by the county auditors and/or the 39 department of licensing over the vehicle subagent businesses;

1 (v) The history of service fees, how increases to the service fee 2 rate are made, and how the requested fee increase is determined;

3 (vi) The online vehicle registration renewal process and any 4 potential improvements to the online process;

5 (vii) The department of licensing's ability to provide more 6 vehicle licensing services directly, particularly taking into account 7 the increase in online vehicle renewal transactions;

8 (viii) The potential expansion of services that can be performed 9 by vehicle subagents; and

10 (ix) The process by which the geographic locations of vehicle 11 subagents are determined.

(b) In conducting the study, the joint transportation committee must consult with the department of licensing, a representative of county auditors, and a representative of vehicle subagents.

(c) The joint transportation committee may collect any data from the department of licensing, county auditors, and vehicle subagents that is necessary to conduct the study.

(d) The joint transportation committee must issue a report of its findings and recommendations to the transportation committees of the legislature by September 30, 2020.

21 (5) (a) \$235,000 of the multimodal transportation account-state 22 appropriation is for the joint transportation committee to oversee a consultant study on rail safety governance best practices, by class 23 of rail where applicable, and recommendations for the implementation 24 25 of these best practices in Washington state. The study must assess rail safety governance for passenger and freight rail, including rail 26 27 transit services, and must consider recommendations made by the national transportation safety board in its 2017 Amtrak passenger 28 train 501 derailment accident report that are relevant to rail safety 29 30 governance.

31

(b) The study must include the following components:

32 (i) (A) An assessment of rail safety oversight in Washington state that includes: (I) The rail safety oversight roles of federal, state, 33 regional, and local agencies, including the extent to which federal 34 and state laws govern these roles and the extent to which these roles 35 would be modified should the suspended federal rules in 49 C.F.R. 36 37 Part 270 take effect; (II) federal, state, regional, and local agency organizational structures and processes utilized to conduct rail 38 safety oversight; and (III) coordination activities by federal, 39

1 state, regional, and local agencies in conducting rail safety
2 oversight;

3 (B) An examination of rail safety governance best practices by 4 other states for the items identified in (a) of this subsection; and 5 (C) Recommendations for the implementation of best practices for 6 rail safety governance in Washington state.

7 (ii) The study must address the extent to which additional safety
8 oversight of rail project design and construction is used in other
9 states and would be a recommended best practice for Washington state.

(c) The joint transportation committee shall consult with the 10 11 Washington state department of transportation, the Washington state utilities and transportation commission, sound transit, the national 12 safety board, 13 transportation Amtrak, the federal railroad 14 administration, BNSF railway company, one or more representatives of short line railroads, one or more representatives of labor, and other 15 16 entities with rail safety expertise as necessary.

(d) The joint transportation committee must issue a report of its findings and recommendations on rail safety governance to the transportation committees of the legislature by January 6, 2021.

(6) (a) \$250,000 of the motor vehicle account—state appropriation is for the joint transportation committee to conduct a study of the feasibility of a private auto ferry between the state of Washington and British Columbia, Canada. The study must include the following elements:

(i) Expected impacts to ridership, revenue, and expenditures forWashington state ferries;

27 (ii) Expected impacts to ferry service provided to the San Juan 28 Islands;

29 (iii) Possible terminal locations on Fidalgo Island;

30 (iv) Economic impacts to the Anacortes area if ferry service 31 between the area and Vancouver Island ceases;

32 (v) Economic impacts to the San Juan Islands if ferry service or 33 ferry tourism is reduced;

34 (vi) Expected impacts to family wage jobs in the marine industry 35 for Washingtonians;

36 (vii) Expected impacts to ferry fares between the state of 37 Washington and British Columbia, Canada;

38 (viii) Legal analysis of all state, federal, or Canadian laws or 39 rules, including the Jones act and rules of the board of pilotage

1 commissioners, that may apply to initiation of private service or 2 cessation of state service; and

3 (ix) Options for encouraging private auto ferry service between4 the state of Washington and Vancouver Island, Canada.

5 (b) In conducting the study, the joint transportation committee 6 must consult with the department of transportation, a representative 7 of San Juan county, a representative of the city of Anacortes, a 8 representative of the inland boatman's union, a representative of 9 Puget Sound pilots, a representative of the port of Anacortes, a 10 representative of the economic development alliance of Skagit county, 11 and interested private ferry operators in Washington state.

12 (c) A report of the study findings and options is due to the 13 transportation committees of the legislature by February 15, 2021.

14 **Sec. 205.** 2020 c 219 s 205 (uncodified) is amended to read as 15 follows:

# 16 FOR THE TRANSPORTATION COMMISSION

17	Motor Vehicle Account—State Appropriation (( <del>\$2,324,000</del> ))
18	<u>\$2,283,000</u>
19	Interstate 405 and state Route Number 167 Express Toll Lanes
20	Account—State Appropriation \$410,000
21	State Route Number 520 Corridor Account—State
22	Appropriation
23	Tacoma Narrows Toll Bridge Account—State
24	Appropriation
25	Alaskan Way Viaduct Replacement Project
26	Account—State Appropriation \$136,000
27	TOTAL APPROPRIATION
28	\$3,258,000
27 28	

The appropriations in this section are subject to the following conditions and limitations:

31 (1) (a) The commission shall reconvene the road usage charge steering committee, with the same membership described in chapter 32 297, Laws of 2018, and shall report at least once every three months 33 34 to the steering committee with updates on report development for the completed road usage charge pilot project until the final report is 35 submitted. The commission shall also report to the steering committee 36 on any other activities undertaken in accordance with this subsection 37 (1) as necessary to keep it apprised of new developments and to 38

1 obtain input on its efforts. The final report on the road usage charge pilot project is due to the transportation committees of the 2 legislature by January 1, 2020, and should include recommendations 3 for necessary next steps to consider impacts to communities of color, 4 low-income households, vulnerable populations, and displaced 5 6 communities. Any legislative vacancies on the steering committee must be appointed by the speaker of the house of representatives for a 7 house of representatives member vacancy, and by the president of the 8 senate for a senate member vacancy. 9

10 (b)(i) The commission shall coordinate with the department of 11 transportation to jointly seek federal funds available through the 12 federal surface transportation system funding alternatives grant 13 program, applying toll credits for meeting match requirements. One or 14 more grant applications shall be developed that propose to:

15 (A) Create a framework for modeling the effects of a road usage 16 charge on passenger and light-duty vehicles including, but not 17 limited to, plug-in electric vehicles, autonomous vehicles, state 18 fleets, and transportation network companies on a road usage charge 19 system;

20 (B) Identify and measure potential disparate impacts of a road 21 usage charge on designated populations, including communities of 22 color, low-income households, vulnerable populations, and displaced 23 communities;

(C) Incorporate emerging approaches to mileage reporting, such as in-vehicle telematics, improved smartphone apps, and use of private businesses to provide odometer verification and mileage reporting services, into a road usage charge system;

(D) Conduct a series of facilitated work sessions with other
 states and private sector firms to identify opportunities to reduce
 the cost of collections for a road usage charge;

31 (E) Develop a road usage charge phase-in plan that incorporates 32 findings from (b)(i)(A) through (D) of this subsection;

(F) Carry out a limited scale demonstration to test new mileage reporting methods; equity policies; cost reduction techniques; and collecting a road usage charge from passenger and light-duty vehicles including, but not limited to, plug-in electric vehicles, autonomous vehicles, state fleets, transportation network companies, and other new mobility services; and

39 (G) Produce a final report with recommendations and a recommended 40 roadmap that details how a road usage charge could be appropriately Code Rev/AI:lel 13 Z-0141.2/21 2nd draft 1 scaled to fit state circumstances and that includes a framework for 2 evaluating policy choices related to the use of road usage charge 3 revenue.

4 (ii) A year-end report on the status of any federally-funded 5 project for which federal funding is secured must be provided to the 6 governor's office and the transportation committees of the 7 legislature by January 1, 2020, and by January 1, 2021.

(c) \$150,000 of the motor vehicle account—state appropriation is 8 provided solely for analysis of potential impacts of a road usage 9 charge on communities of color, low-income households, vulnerable 10 populations, and displaced communities. The analysis must include an 11 assessment of potential mitigation measures to address 12 these 13 potential impacts. These funds must be held in unallotted status during the 2019-2021 fiscal biennium, and may only be used after the 14 commission has provided notice to the office of financial management 15 that it has exhausted all efforts to secure federal funds from the 16 17 federal surface transportation system funding alternatives grant program under (b) of this subsection without successfully securing 18 federal funding for the further study of a road usage charge. A year-19 end update on the status of this effort, if undertaken prior to the 20 21 end of calendar year 2020, must be provided to the governor's office 22 and the transportation committees of the legislature by January 1, 23 2021.

24 (2) (a) \$250,000 of the Interstate 405 and state route number 167 express toll lanes account-state appropriation is provided solely for 25 26 the transportation commission to conduct a study, applicable to the 27 Interstate 405 express toll lanes, of discounted tolls and other 28 similar programs for low-income drivers that are provided by other 29 states, countries, or other entities and how such a program could be implemented in the state of Washington. The transportation commission 30 may contract with a consultant to conduct all or a portion of this 31 32 study.

(b) In conducting this study, the transportation commission shall consult with both the department of transportation and the department of social and health services.

36 (c) The transportation commission shall, at a minimum, consider 37 the following issues when conducting the study of discounted tolls 38 and other similar programs for low-income drivers:

39 (i) The benefits, requirements, and any potential detriments to40 the users of a program;

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1 (ii) The most cost-effective way to implement a program given 2 existing financial commitments, shared cost requirements across 3 facilities, and technical requirements to execute and maintain a 4 program;

5 (iii) The implications of a program for tolling policies, 6 revenues, costs, operations, and enforcement; and

7 (iv) Any implications to tolled facilities based on the type of 8 tolling implemented on a particular facility.

9 (d) The transportation commission shall provide a report 10 detailing the findings of this study and recommendations for 11 implementing a discounted toll or other appropriate program in the 12 state of Washington to the transportation committees of the 13 legislature by June 30, 2021.

(3) \$160,000 of the Interstate 405 and state route number 167 14 express toll lanes account—state appropriation, \$271,000 of the state 15 16 route number 520 corridor account-state appropriation, \$158,000 of the Tacoma Narrows toll bridge account-state appropriation, and 17 \$136,000 of the Alaskan Way viaduct replacement project account-state 18 19 appropriation are provided solely for the transportation commission's 20 proportional share of time spent supporting tolling operations for 21 the respective tolling facilities.

(4) The legislature requests that the commission commence proceedings to name state route number 165 as The Glacier Highway to commemorate the significance of glaciers to the state of Washington.

25 **Sec. 206.** 2020 c 219 s 207 (uncodified) is amended to read as 26 follows:

27 FOR THE WASHINGTON STATE PATROL

28	<pre>State Patrol Highway Account—State Appropriation ((\$501,294,000))</pre>
29	<u>\$499,480,000</u>
30	State Patrol Highway Account—Federal Appropriation . $((\$16,081,000))$
31	<u>\$15,980,000</u>
32	State Patrol Highway Account—Private/Local
33	Appropriation
34	\$4,257,000
35	Highway Safety Account—State Appropriation \$1,188,000
36	Ignition Interlock Device Revolving Account—State
37	Appropriation
38	Multimodal Transportation Account—State

1 ((<del>\$286,000</del>)) Appropriation . . . . . . . . . . . . . . . . . 2 \$274,000 3 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. . . . . . . \$1,182,000 4 5 State Route Number 520 Corridor Account—State 6 Tacoma Narrows Toll Bridge Account—State Appropriation. . \$1,158,000 7 8 Alaskan Way Viaduct Replacement Project 9 10 11 \$533,513,000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 15 department of transportation or other state agencies may use state 16 17 patrol vehicles for the purpose of that employment, subject to 18 guidelines adopted by the chief of the Washington state patrol. The 19 Washington state patrol must be reimbursed for the use of the vehicle 20 at the prevailing state employee rate for mileage and hours of usage, 21 subject to guidelines developed by the chief of the Washington state 22 patrol.

(2) \$510,000 of the ignition interlock device revolving account state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.

(3) \$1,424,000 of the state patrol highway account—state
 appropriation is provided solely to enter into an agreement for
 upgraded land mobile software, hardware, and equipment.

32 (4) \$2,582,000 of the state patrol highway account—state 33 appropriation is provided solely for the replacement of radios and 34 other related equipment.

(5) \$343,000 of the state patrol highway account—state appropriation is provided solely for aerial criminal investigation tools, including software licensing and maintenance, and annual certification.

1 (6) \$2,342,000 of the state patrol highway account—state 2 appropriation is provided solely to address the increase in the 3 number of toxicology cases from impaired driving and death 4 investigations.

5 (7) \$580,000 of the state patrol highway account-state appropriation is provided solely for the operation of and 6 administrative support to the license investigation unit to enforce 7 vehicle registration laws in southwestern Washington. The Washington 8 state patrol, in consultation with the department of revenue, shall 9 maintain a running estimate of the additional vehicle registration 10 11 fees, sales and use taxes, and local vehicle fees remitted to the 12 state pursuant to activity conducted by the license investigation 13 unit. Beginning October 1, 2019, and quarterly thereafter, the 14 Washington state patrol shall submit a report detailing the 15 additional revenue amounts generated since July 1, 2017, to the 16 director of the office of financial management and the transportation committees of the legislature. At the end of the calendar quarter in 17 18 which it is estimated that more than \$625,000 in state sales and use 19 taxes have been remitted to the state since July 1, 2017, the 20 Washington state patrol shall notify the state treasurer and the state treasurer shall transfer funds pursuant to section 406, chapter 21 22 416, Laws of 2019.

(8) \$18,000 of the state patrol highway account—state
appropriation is provided solely for the license investigation unit
to procure an additional license plate reader and related costs.

26 (9) The Washington state patrol and the office of financial 27 management must be consulted by the department of transportation during the design phase of any improvement or preservation project 28 29 that could impact Washington state patrol weigh station operations. 30 During the design phase of any such project, the department of transportation must estimate the cost of designing around the 31 affected weigh station's current operations, as well as the cost of 32 33 moving the affected weigh station.

34 (10) \$4,210,000 of the state patrol highway account—state 35 appropriation is provided solely for a third arming and a third 36 trooper basic training class. The cadet class is expected to graduate 37 in June 2021.

38 (11) \$65,000 of the state patrol highway account—state 39 appropriation is provided solely for the implementation of chapter

1 440, Laws of 2019 (immigrants in the workplace). ((If chapter 440, 2 Laws of 2019 is not enacted by June 30, 2019, the amount provided in 3 this subsection lapses.))

4 (12)(a) The Washington state patrol must report quarterly to the 5 house and senate transportation committees on the status of 6 recruitment and retention activities as follows:

(i) A summary of recruitment and retention strategies;

7

8 (ii) The number of transportation funded staff vacancies by major9 category;

10 (iii) The number of applicants for each of the positions by these 11 categories;

12 (iv) The composition of workforce; and

13 (v) Other relevant outcome measures with comparative information 14 with recent comparable months in prior years.

(b) By January 1, 2020, the Washington state patrol must submit to the transportation committees of the legislature and the governor a workforce diversity plan. The plan must identify ongoing, and both short-term and long-term, specific comprehensive outreach and recruitment strategies to increase populations underrepresented within both commissioned and noncommissioned employee groups.

21 (13) \$1,182,000 of the Interstate 405 and state route number 167 22 express toll lanes account—state appropriation, \$1,988,000 of the state route number 520 corridor account-state appropriation, 23 24 \$1,158,000 of the Tacoma Narrows toll bridge account-state 25 appropriation, and \$996,000 of the Alaskan Way viaduct replacement 26 project account-state appropriation are provided solely for the Washington state patrol's proportional share of time spent supporting 27 28 tolling operations and enforcement for the respective tolling 29 facilities.

30 (14) \$100,000 of the state patrol highway account-state appropriation is provided solely for the implementation of ((Senate 31 32 Bill No. 6218)) chapter 97, Laws of 2020 (Washington state patrol retirement definition of salary), which reflects an increase in the 33 34 Washington state patrol retirement system pension contribution rate of 0.15 percent for changes to the definition of salary. ((If Senate 35 36 Bill No. 6218, Laws of 2020 is not enacted by June 30, 2020, the 37 amount provided in this subsection lapses.

1 (16)) (15) \$975,000 of the state patrol highway account—state
2 appropriation is provided solely for communications officers at the
3 King county public safety answering point.

4 ((<del>(17)</del>)) <u>(16)</u> \$830,000 of the state patrol highway account—state
5 appropriation is provided solely for information technology security
6 enhancements.

7 ((<del>(18)</del>)) <u>(17)</u> \$150,000 of the state patrol highway account is provided solely for the Washington state patrol to work with the 8 department of enterprise services and office of minority and women's 9 business enterprises to contract for a workforce diversity strategic 10 action plan. The successful consultant must have 11 demonstrated 12 expertise in workforce diversity research and an established record 13 of assisting organizations in implementing diversity initiatives. The 14 plan must include:

15 (a) Current and past employment data on the composition of the 16 state patrol workforce generally and of its protective service 17 workers;

18 (b) Research into the reasons for underrepresentation of 19 minorities and women in the state patrol workforce;

20 (c) Research on best practices for recruiting across the state 21 and from communities historically underrepresented in the Washington 22 state patrol workforce;

(d) Case studies of law enforcement and other agencies that have
 successfully diversified their workforce; and

25 (e) A strategic plan with recommendations that will address 26 disparities in the Washington state patrol employment ranks in both 27 commissioned and noncommissioned personnel, with a focus on 28 executive, command, and supervisory employees.

29 Sec. 207. 2020 c 219 s 208 (uncodified) is amended to read as 30 follows:

# 31 FOR THE DEPARTMENT OF LICENSING

32	Marine Fuel Tax Refund Account—State Appropriation \$34,000
33	Motorcycle Safety Education Account—State
34	Appropriation
35	<u>\$5,023,000</u>
36	State Wildlife Account—State Appropriation (( <del>\$511,000</del> ))
37	<u>\$510,000</u>
38	Highway Safety Account—State Appropriation (( <del>\$242,965,000</del> ))

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1	<u>\$240,453,000</u>
2	Highway Safety Account—Federal Appropriation \$1,294,000
3	Motor Vehicle Account—State Appropriation (( <del>\$71,447,000</del> ))
4	<u>\$70,601,000</u>
5	Motor Vehicle Account—Federal Appropriation \$186,000
6	Motor Vehicle Account—Private/Local Appropriation \$10,008,000
7	Ignition Interlock Device Revolving Account—State
8	Appropriation
9	<u>\$5,761,000</u>
10	Department of Licensing Services Account—State
11	Appropriation
12	<u>\$7,685,000</u>
13	License Plate Technology Account—State
14	Appropriation
15	Abandoned Recreational Vehicle Account—State
16	Appropriation
17	Limousine Carriers Account—State Appropriation \$113,000
18	Electric Vehicle Account—State Appropriation \$264,000
19	DOL Technology Improvement & Data Management
20	Account—State Appropriation \$2,250,000
21	Agency Financial Transaction Account—State
22	Appropriation
23	TOTAL APPROPRIATION
24	<u>\$363,260,000</u>
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) \$139,000 of the motorcycle safety education account—state
28	appropriation is provided solely for the implementation of chapter
29	65, Laws of 2019 (motorcycle safety). (( <del>If chapter 65, Laws of 2019</del>
30	is not enacted by June 30, 2019, the amount provided in this
31	subsection lapses.))
32	(2) \$25,000 of the motorcycle safety education account—state
33	appropriation, \$4,000 of the state wildlife account—state
34	appropriation, \$1,708,000 of the highway safety account—state
35	appropriation, \$576,000 of the motor vehicle account—state
36	appropriation, \$22,000 of the ignition interlock device revolving
37	account—state appropriation, and \$28,000 of the department of

38 licensing services account-state appropriation are provided solely

1 for the department to fund the appropriate staff and necessary equipment and software for data management, data analytics, and data 2 compliance activities. The department must, in consultation with the 3 office of the chief information officer, construct a framework with 4 goals for providing better data stewardship and a plan to achieve 5 6 those goals. The department must provide the framework and plan to the transportation committees of the legislature by December 31, 7 2019, and an update by May 1, 2020. 8

9 (3) Appropriations provided for the cloud continuity of 10 operations project in this section are subject to the conditions, 11 limitations, and review provided in section 701 of this act.

12 (4) \$24,028,000 of the highway safety account—state appropriation 13 is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The 14 15 department shall report on a quarterly basis on the use of these funds, associated workload, and information with comparative 16 information with recent comparable months in prior years. The report 17 18 must include detailed statewide and by licensing service office 19 information on staffing levels, average monthly wait times, the number of enhanced drivers' licenses and enhanced identicards issued/ 20 21 renewed, and the number of primary drivers' licenses and identicards 22 issued/renewed. Within the amounts provided in this subsection, the department shall implement efficiency measures to reduce the time for 23 24 licensing transactions and wait times including, but not limited to, the installation of additional cameras at licensing service offices 25 26 that reduce bottlenecks and align with the "keep your customer" 27 initiative.

(5) \$507,000 of the motor vehicle account—state appropriation is provided solely for the implementation of ((chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019 (vehicle service fees) or)) chapter 417, Laws of 2019 (vehicle service fees). ((If neither chapter . . . (Substitute Senate Bill No. 5419), Laws of 2019 or chapter 417, Laws of 2019 are enacted by June 30, 2019, the amount provided in this subsection lapses.))

(6) \$25,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 177, Laws of 2019 (San Juan Islands license plate). ((If chapter 177, Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.))

1 (7) \$24,000 of the motor vehicle account—state appropriation is 2 provided solely for the implementation of chapter 384, Laws of 2019 3 (Seattle Storm license plate). ((If chapter 384, Laws of 2019 is not 4 enacted by June 30, 2019, the amount provided in this subsection 5 lapses.))

(8) \$65,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter 440, Laws of 2019
(immigrants in the workplace). ((If chapter 440, Laws of 2019 is not
enacted by June 30, 2019, the amount provided in this subsection
lapses.))

11 (9) The appropriations in this section assume implementation of 12 additional cost recovery mechanisms to recoup at least \$11,903,000 in 13 credit card and other financial transaction costs as part of charges 14 imposed for driver and vehicle fee transactions beginning January 1, 15 2020. At the direction of the office of financial management, the department must develop a method of tracking the additional amount of 16 credit card and other financial cost-recovery revenues. 17 In 18 consultation with the office of financial management, the department 19 must notify the state treasurer of these amounts and the state 20 treasurer must deposit these revenues in the agency financial transaction account created in section 717, chapter 416, Laws of 2019 21 22 on a quarterly basis.

(10) \$1,281,000 of the department of licensing service account state appropriation is provided solely for savings from the implementation of chapter 417, Laws of 2019 (vehicle service fees). ((If chapter 417, Laws of 2019 is enacted by June 30, 2019, the amount provided in this subsection lapses.))

(11) \$2,650,000 of the abandoned recreational vehicle disposal 28 29 account-state appropriation is provided solely for providing 30 reimbursements in accordance with the department's abandoned recreational vehicle disposal reimbursement program. It is the intent 31 32 of the legislature that the department prioritize this funding for 33 allowable and approved reimbursements and not to build a reserve of funds within the account. 34

(12) \$20,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 210, Laws of 2019 (Gold Star license plate). ((If chapter 210, Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.))

1 (13) \$31,000 of the motor vehicle account—state appropriation is 2 provided solely for the implementation of chapter 262, Laws of 2019 3 (snow bikes). ((If chapter 262, Laws of 2019 is not enacted by June 4 30, 2019, the amount provided in this subsection lapses.))

5 (14) \$24,000 of the motor vehicle account—state appropriation is 6 provided solely for the implementation of chapter 139, Laws of 2019 7 (Purple Heart license plate). ((<del>If chapter 139, Laws of 2019 is not</del> 8 enacted by June 30, 2019, the amount provided in this subsection 9 <del>lapses.</del>))

(15) \$24,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 278, Laws of 2019 (vehicle and vessel owner information). ((If chapter 278, Laws of 2019 is not enacted by June 30, 2019, the amount provided in this subsection lapses.))

15 (16) \$600,000 of the highway safety account—state appropriation is provided solely for the department to provide an interagency 16 transfer to the department of social and health services, children's 17 administration division for the purpose of providing driver's license 18 19 support to a larger population of foster youth than is already served 20 within existing resources. Support services include reimbursement of driver's license issuance costs, fees for driver training education, 21 22 and motor vehicle liability insurance costs.

(17) The department must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

30 (18) \$91,000 of the highway safety account—state appropriation is 31 provided solely for the department's costs related to the one 32 Washington project.

(19) \$1,674,000 of the highway safety account—state appropriation is provided solely for communication and outreach activities necessary to inform the public of federally acceptable identification options including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall continue the outreach plan that includes informational material that can be effectively communicated to all communities and populations in Washington. To

1 accomplish this work, the department shall contract with an external 2 vendor with demonstrated experience and expertise in outreach and 3 marketing to underrepresented communities in a culturally-responsive 4 fashion.

5 (20) Due to the passage of chapter 1 (Initiative Measure No. 6 976), Laws of 2020, the department, working with the office of 7 financial management, shall provide a monthly report on the number of 8 registrations involved and differences between actual collections and 9 collections if the initiative was not subject to a temporary 10 injunction as of December 5, 2019.

11 (21) The appropriations in this section assume full cost recovery 12 for the administration and collection of a motor vehicle excise tax 13 on behalf of any regional transit authority pursuant to section 706 14 of this act.

15 ((<del>(26)</del>)) <u>(22)</u> \$107,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 16 17 78, Laws of 2020 (military veterans commercial driver's license waivers) ((or chapter . . . (Second Substitute Senate Bill No. 5544), 18 19 Laws of 2020 (military veterans commercial driver's license waivers). If neither chapter 78, Laws of 2020 nor chapter . . . (Second 20 21 Substitute Senate Bill No. 5544), Laws of 2020 is enacted by June 30, 22 2020, the amount provided in this subsection lapses)).

(((28))) (23) \$114,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 124, Laws of 2020 (homeless youth identicards) ((or chapter . . . (Senate Bill No. 6304), Laws of 2020 (homeless youth identicards). If neither chapter 124, Laws of 2020 nor chapter . . . (Senate Bill No. 6304), Laws of 2020 is enacted by June 30, 2020, the amount provided in this subsection lapses)).

30 ((-29)) (24) \$24,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter 31 129, Laws of 2020 (Seattle national hockey league special license 32 plate) ((or chapter . . . (Senate Bill No. 6562), Laws of 2020 33 34 (Seattle national hockey league special license plate). If neither chapter 129, Laws of 2020 nor chapter . . . (Senate Bill No. 6562), 35 Laws of 2020 is enacted by June 30, 2020, the amount provided in this 36 37 subsection lapses)).

38 ((<del>(30)</del>)) <u>(25)</u> \$14,000 of the motor vehicle account—state 39 appropriation is provided solely for the implementation of

chapter . . (Engrossed Substitute House Bill No. 2723), Laws of 2020 (off-road vehicle enforcement) or chapter . . (Senate Bill No. 6115), Laws of 2020 (off-road vehicle enforcement). If neither chapter . . (Engrossed Substitute House Bill No. 2723), Laws of 2020 nor chapter . . (Senate Bill No. 6115), Laws of 2020 is enacted by June 30, 2020, the amount provided in this subsection lapses.

8 ((<del>(31)</del>)) <u>(26)</u> \$105,000 of the motor vehicle account—state 9 appropriation is provided solely for the implementation of chapter 10 118, Laws of 2020 (tribal vehicles compact) ((<del>or chapter . . .</del> 11 (Senate Bill No. 6251), Laws of 2020 (tribal vehicles compact). If 12 neither chapter 118, Laws of 2020 nor chapter . . . (Senate Bill No. 13 6251), Laws of 2020 (tribal vehicles compact) is enacted by June 30, 14 2020, the amount provided in this subsection lapses)).

15 ((<del>(32)</del>)) <u>(27)</u> \$57,000 of the state wildlife account—state appropriation is provided solely for the implementation of chapter 17 148, Laws of 2020 (state wildlife account). ((<del>If chapter 148, Laws of</del> 2020 is not enacted by June 30, 2020, the amount provided in this subsection lapses.

20 (33)) (28) \$19,000 of the motor vehicle account—state 21 appropriation is provided solely for the implementation of chapter 22 93, Laws of 2020 (apples special license plate). ((If chapter 93, 23 Laws of 2020 is not enacted by June 30, 2020, the amount provided in 24 this subsection lapses.

25 (34))) (29) \$19,000 of the motor vehicle account—state 26 appropriation is provided solely for the implementation of chapter 27 239, Laws of 2020 (stolen vehicle check). ((If chapter 239, Laws of 28 2020 is not enacted by June 30, 2020, the amount provided in this 29 subsection lapses.

30 (36))) (30) \$40,000 of the department of licensing services account-state appropriation is provided solely for the department to 31 32 report to the governor and chairs of the transportation committees of the legislature by December 1, 2020, with a proposed plan to allow 33 34 the registered owner of a vehicle, or the registered owner's authorized representative, to voluntarily enter into either a 35 36 quarterly or monthly payment plan with the department to pay vehicle fees or taxes due at the time of application for renewal vehicle 37 registration. The plan must include: (a) An analysis of the 38 administrative costs associated with allowing the payment plans; (b) 39

the estimated revenue impact by fund or account, including impacts to local governments; and (c) the recommended method to achieve the greatest level of customer payment compliance.

(((-37)(a))) (31) Within available resources, and in collaboration 4 with the department of revenue, the department of licensing shall 5 6 evaluate the effectiveness of chapter 218, Laws of 2017, in improving compliance with state laws relating to the registration of off-road 7 vehicles, including the payment of retail sales and use tax. The 8 department of licensing shall recommend 9 any statutory, administrative, or other changes needed to optimize and further 10 strengthen the compliance, including an implementation timeline and 11 12 corresponding resource requirements. Among its recommendations, the department of licensing must address potential changes to the process 13 under RCW 46.93.210 by which the department notifies persons whose 14 vehicles may not be properly registered in the state. The department 15 16 shall submit a report to the governor and the transportation 17 committees of the legislature by December 15, 2020.

18 (((b) If chapter . . (Engrossed Substitute House Bill No. 19 2723), Laws of 2020 is enacted by June 30, 2020, this subsection has 20 no force and effect.))

21 Sec. 208. 2020 c 219 s 209 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 24 -PROGRAM B 25 State Route Number 520 Corridor Account-State 26 27 28 \$40,689,000 State Route Number 520 Civil Penalties Account-State 29 30 31 \$13,901,000 32 Tacoma Narrows Toll Bridge Account—State 33 34 \$34,785,000 35 Alaskan Way Viaduct Replacement Project Account-State 36 37 \$20,790,000 38 Interstate 405 and State Route Number 167 Express

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Toll Lanes Account—State Appropriation. . . . . . ((<del>\$27,457,000</del>)) <u>\$24,347,000</u> TOTAL APPROPRIATION. . . . . . . . . . . . . . . . ((<del>\$146,083,000</del>)) <u>\$139,512,000</u>

5 The appropriations in this section are subject to the following 6 conditions and limitations:

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(1) \$1,300,000 of the Tacoma Narrows toll bridge account-state 7 8 appropriation and \$11,034,000 of the state route number 520 corridor account-state appropriation are provided solely for the purposes of 9 addressing unforeseen operations and maintenance costs on the Tacoma 10 11 Narrows bridge and the state route number 520 bridge, respectively. 12 The office of financial management shall place the amounts provided 13 in this subsection, which represent a portion of the required minimum 14 fund balance under the policy of the state treasurer, in unallotted 15 status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes 16 17 have been exhausted.

18 (2) As long as the facility is tolled, the department must 19 provide quarterly reports to the transportation committees of the 20 legislature on the Interstate 405 express toll lane project 21 performance measures listed in RCW 47.56.880(4). These reports must 22 include:

23 (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained 24 25 during peak and nonpeak periods in the express toll lanes and general 26 purpose lanes for both the entire corridor and commonly made trips in 27 the corridor including, but not limited to, northbound from Bellevue 28 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 29 state route number 522, Bellevue to Bothell (both NE 8th to state 30 route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar 31 32 southbound trips;

33 (b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the 34 35 corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison 36 37 to the travel times and travel time reliability prior to 38 implementation of the express toll lanes;

1 (c) Total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of 2 3 lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for 4 each type of lane, on this segment of Interstate 405 prior to 5 6 implementation of the express toll lanes and (ii) compared to total express toll lane and total general purpose lane traffic volumes, as 7 well as per lane traffic volumes for each type of lane, from month to 8 month since implementation of the express toll lanes; and 9

10 (d) Underlying congestion measurements, that is, speeds, that are 11 being used to generate the summary graphs provided, to be made 12 available in a digital file format.

(3) (a) \$2,114,000 of the Interstate 405 and state route number 13 14 167 express toll lanes account—state appropriation, \$4,920,000 of the state route number 520 corridor account-state appropriation, 15 16 \$2,116,000 of the Tacoma Narrows toll bridge account-state appropriation, and \$2,776,000 of the Alaskan Way viaduct replacement 17 project account-state appropriation are provided solely for the 18 department to finish implementing a new tolling customer service toll 19 20 collection system, and are subject to the conditions, limitations, 21 and review provided in section 701 of this act.

22 (b) The department shall continue to work with the office of financial management, office of the chief information officer, and 23 the transportation committees of the legislature on the project 24 25 includes a provision for management plan that independent verification and validation of contract deliverables from the 26 successful bidder and a provision for quality assurance that includes 27 reporting independently to the office of the chief information 28 29 officer on an ongoing basis during system implementation.

30 (4) The department shall make detailed quarterly reports to the 31 transportation committees of the legislature and the public on the 32 department's web site on the following:

(a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;

37 (b) The nonvendor costs of administering toll operations, 38 including the costs of staffing the division, consultants, and other 39 personal service contracts required for technical oversight and

1 management assistance, insurance, payments related to credit card 2 processing, transponder purchases and inventory management, facility 3 operations and maintenance, and other miscellaneous nonvendor costs;

4 (c) The vendor-related costs of operating tolled facilities,
5 including the costs of the customer service center, cash collections
6 on the Tacoma Narrows bridge, electronic payment processing, and toll
7 collection equipment maintenance, renewal, and replacement;

8 (d) The toll adjudication process, including a summary table for 9 each toll facility that includes:

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(i) The number of notices of civil penalty issued;

(iv) Workload costs related to hearings;

11 (ii) The number of recipients who pay before the notice becomes a 12 penalty;

13 (iii) The number of recipients who request a hearing and the 14 number who do not respond;

15

16 (v) The cost and effectiveness of debt collection activities; and

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(vi) Revenues generated from notices of civil penalty; and

(e) A summary of toll revenue by facility on all operating toll facilities and express toll lane systems, and an itemized depiction of the use of that revenue.

(5) \$24,735,000 of the Interstate 405 and state route number 167
 express toll lanes account—state appropriation is provided solely for
 operational costs related to the express toll lane facility.

24 (6) In calendar year 2021, toll equipment on the Tacoma Narrows Bridge will have reached the end of its operational life. During the 25 2019-2021 fiscal biennium, the department plans to issue a request 26 27 for proposals as the first stage of a competitive procurement process that will replace the toll equipment and select a new tolling 28 29 operator for the Tacoma Narrows Bridge. The request for proposals and subsequent competitive procurement must incorporate elements that 30 prioritize the overall goal of lowering costs per transaction for the 31 32 facility, such as incentives for innovative approaches which result in lower transactional costs, requests for efficiencies on the part 33 of the bidder that lower operational costs, and incorporation of 34 technologies such as self-serve credit card machines or other point-35 36 of-payment technologies that lower costs or improve operational 37 efficiencies.

38 (7) \$18,840,000 of the Alaskan Way viaduct replacement project 39 account—state appropriation is provided solely for the new state 40 route number 99 tunnel toll facility's expected share of collecting Code Rev/AI:lel 29 Z-0141.2/21 2nd draft

toll revenues, operating customer services, and maintaining toll 1 collection systems. The legislature expects to see appropriate 2 reductions to the other toll facility accounts once tolling on the 3 new state route number 99 tunnel toll facility commences and any 4 previously incurred costs for start-up of the new facility are 5 6 charged back to the Alaskan Way viaduct replacement project account. office of financial management shall closely monitor the 7 The application of the cost allocation model and ensure that the new 8 state route number 99 tunnel toll facility is adequately sharing 9 costs and the other toll facility accounts are not being overspent or 10 11 subsidizing the new state route number 99 tunnel toll facility.

12 (8) \$608,000 of the Interstate 405 and state route number 167 13 express toll lanes account-state appropriation are provided solely for increased levels of service from the Washington state patrol for 14 enforcement of toll lane violations on the Interstate 405 and state 15 route number 167 express toll lanes. The department shall compile 16 17 monthly data on the number of Washington state patrol enforcement hours on each facility and the percentage of time during peak hours 18 19 that speeds are at or above forty-five miles per hour on each facility. The department shall provide this data in a report to the 20 21 transportation committees of the legislature on at least a calendar 22 quarterly basis.

23 (9) The department shall develop an ongoing cost allocation 24 method to assign appropriate costs to each of the toll funds for 25 services provided by each Washington state department of 26 transportation program and all relevant transportation agencies, 27 including the Washington state patrol and the transportation commission. This method should update the toll cost allocation method 28 29 used in the 2020 supplemental transportation appropriations act. By December 1, 2020, a report with the recommended method and any 30 changes or potential impacts to toll rates shall be submitted to the 31 32 transportation committees of the legislature and the office of financial management. 33

34 Sec. 209. 2020 c 219 s 210 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
37 C

38 Transportation Partnership Account—State Appropriation . . \$1,460,000

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Motor Vehicle Account—State Appropriation . . . . . ((<del>\$96,331,000</del>)) 1 2 \$93,066,000 3 Puget Sound Ferry Operations Account—State 4 Multimodal Transportation Account—State 5 6 7 \$2,667,000 Transportation 2003 Account (Nickel Account)-State 8 9 10 11 \$98,916,000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) \$8,114,000 of the motor vehicle account—state appropriation 15 is provided solely for the development of the labor system replacement project and is subject to the conditions, limitations, 16 and review provided in section 701 of this act. It is the intent of 17 the legislature that if any portion of the labor system replacement 18 project is leveraged in the future for the time, leave, and labor 19 20 distribution of any other agencies, the motor vehicle account will be 21 reimbursed proportionally for the development of the system since 22 amounts expended from the motor vehicle account must be used 23 exclusively for highway purposes in conformance with Article II, section 40 of the state Constitution. This must be accomplished 24 25 through a loan arrangement with the current interest rate under the 26 terms set by the office of the state treasurer at the time the system is deployed to additional agencies. If the motor vehicle account is 27 not reimbursed for future use of the system, it is further the intent 28 29 of the legislature that reductions will be made to central service 30 agency charges accordingly. The department shall provide a report to the transportation committees of the legislature by December 31, 31 2019, detailing the project timeline as of July 1, 2019, an updated 32 project timeline if necessary, expenditures made to date for the 33 purposes of this project, and expenditures projected through the 34 35 remainder of the project timeline.

(2) \$1,375,000 of the motor vehicle account—state appropriation
 is provided solely for the department's cost related to the one
 Washington project.

(3) \$21,500,000 of the motor vehicle account—state appropriation 1 2 is provided solely for the activities of the information technology program in developing and maintaining information systems that 3 support the operations and program delivery of the department, 4 ensuring compliance with section 701 of this act, and the 5 requirements of the office of the chief information officer under RCW 6 43.88.092 to evaluate and prioritize any new financial and capital 7 systems replacement or modernization project and any other 8 information technology project. During the 2019-2021 fiscal biennium, 9 the department may use the distributed direct program support or 10 other cost allocation method to fund a new capital systems 11 12 replacement or modernization project. The department shall submit a 13 decision package for implementation of a new capital systems 14 replacement project to the governor and the transportation committees of the legislature as part of the normal budget process for the 15 2021-2023 biennium. 16

17 Sec. 210. 2020 c 219 s 211 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,

## 20 OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING

21	Motor Vehicle Account—State Appropriation ((\$34,807,000))
22	\$33,901,000
23	State Route Number 520 Corridor Account—State
24	Appropriation
25	TOTAL APPROPRIATION
26	<u>\$33,935,000</u>

27 **Sec. 211.** 2020 c 219 s 212 (uncodified) is amended to read as 28 follows:

## 29 FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F

30	Aeronautics Account—State Appropriation (( <del>\$7,743,000</del> ))
31	<u>\$6,846,000</u>
32	Aeronautics Account—Federal Appropriation \$3,043,000
33	Aeronautics Account—Private/Local Appropriation \$60,000
34	TOTAL APPROPRIATION
35	<u>\$9,949,000</u>
36	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

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(1) \$2,862,000 of the aeronautics account—state appropriation is
 provided solely for the airport aid grant program, which provides
 competitive grants to public use airports for pavement, safety,
 maintenance, planning, and security.

5 (2) \$268,000 of the aeronautics account—state appropriation is 6 provided solely for one FTE dedicated to planning aviation emergency 7 services and addressing emerging aeronautics requirements.

8 (3) \$200,000 of the aeronautics account—state appropriation is 9 provided solely for the department to convene an electric aircraft 10 work group to study the state of the electrically powered aircraft 11 industry and assess infrastructure needs related to the deployment of 12 electric or hybrid-electric aircraft for commercial air travel in 13 Washington state.

14 (a) The chair of the work group may be a consultant specializing 15 in aeronautics. The work group must include, but is not limited to, representation from the electric aircraft industry, the aircraft 16 manufacturing industry, electric utility districts, the battery 17 18 department industry, the of commerce, the department of 19 transportation aviation division, the airline pilots association, a primary airport representing an airport association, and the airline 20 21 industry.

(b) The study must include, but is not limited to:

23 (i) Infrastructure requirements necessary to facilitate electric 24 aircraft operations at airports;

(ii) Potential economic and public benefits including, but not limited to, the direct and indirect impact on the number of manufacturing and service jobs and the wages from those jobs in Washington state;

(iii) Potential incentives for industry in the manufacturing and
 operation of electric aircraft for regional air travel;

31 (iv) Educational and workforce requirements for manufacturing and 32 maintaining electric aircraft;

33 (v) Demand and forecast for electric aircraft use to include 34 expected timeline of the aircraft entering the market given federal 35 aviation administration certification requirements;

36 (vi) Identification of up to six airports in Washington state 37 that may benefit from a pilot program once an electrically propelled 38 aircraft for commercial use becomes available; and

22

1 (vii) Recommendations to further the advancement of the 2 electrification of aircraft for regional commercial use within 3 Washington state, including specific, measurable goals for the years 4 2030, 2040, and 2050 that reflect progressive and substantial 5 increases in the utilization of electric and hybrid-electric 6 commercial aircraft.

7 (c) The work group must submit a report and accompanying
8 recommendations to the transportation committees of the legislature
9 by November 15, 2020.

10 (4) \$350,000 of the aeronautics account—state appropriation is 11 provided solely for the implementation of chapter 396, Laws of 2019 12 (aviation coordinating commission).

13 (5) Within amounts appropriated in this section, the aviation 14 division of the department shall assist and consult with the department of revenue in their efforts to update the document titled 15 "Washington Action Plan - FAA Policy Concerning Airport Revenue" to 16 17 reflect changes to Washington tax code regarding hazardous substances. The department of revenue, in consultation with the 18 19 aviation division of the Washington state department of transportation, is tasked with developing and recommending a 20 21 methodology to segregate and track actual amounts collected from the 22 hazardous substance tax under chapter 82.21 RCW and the petroleum products tax under chapter 82.23A RCW as imposed on aviation fuel. 23 24 The department of revenue is directed to submit a report, including the recommended methodology, to the fiscal committees of the house of 25 representatives and the senate by January 11, 2021. 26

27 **Sec. 212.** 2020 c 219 s 213 (uncodified) is amended to read as 28 follows:

# FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle 2 traffic from pedestrians and bicyclists, increasing motor vehicle 3 safety on state route number 2 and the coincident section of state 4 route number 97. Consistent with chapter 47.30 RCW and pursuant to 5 6 RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 7 associated buffer areas to the Washington state parks and recreation 8 commission is consistent with the public interest. The legislature 9 directs the department to transfer the property to the Washington 10 11 state parks and recreation commission.

(a) The department must be paid fair market value for any
portions of the transferred real property that is later abandoned,
vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (1), the 15 16 department must ensure that provisions are made to accommodate 17 private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those 18 entities. Prior to completing the transfer, the department shall also 19 ensure that provisions, by fair market assessment, are made to 20 accommodate other private and public utilities and any facilities 21 22 that have been legally allowed by permit or other instrument.

(c) The department may sell any adjoining property that is not 23 necessary to support the Rocky Reach Trail and adjacent buffer areas 24 25 only after the transfer of trail-related property to the Washington 26 state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property 27 that abuts their property, and applicable boundary line or other 28 adjustments must be made to the legal descriptions for recording 29 30 purposes.

31 (2) With respect to Parcel 12 of the real property conveyed by the state of Washington to the city of Mercer Island under that 32 certain quitclaim deed, dated April 19, 2000, recorded in King county 33 under recording no. 20000425001234, the requirement in the deed that 34 the property be used for road/street purposes only will be deemed 35 36 satisfied by the department of transportation so long as commuter parking, as part of the vertical development of the property, is one 37 38 of the significant uses of the property.

39 (3) \$1,600,000 of the motor vehicle account—state appropriation
 40 is provided solely for real estate services activities. Consistent
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1 with RCW 47.12.120 and during the 2019-2021 fiscal biennium, when 2 initiating, extending, or renewing any rent or lease agreements with 3 a regional transit authority, consideration of value must be 4 equivalent to one hundred percent of economic or market rent.

5 (4)(a) \$100,000 of the motor vehicle account—state appropriation 6 is provided solely for the department to:

7 (i) Determine the real property owned by the state of Washington 8 and under the jurisdiction of the department in King county that is 9 surplus property located in an area encompassing south of Dearborn 10 Street in Seattle, south of Newcastle, west of SR 515, and north of 11 South 216th to SR 515; and

(ii) Use any remaining funds after (a)(i) of this subsection is completed to identify additional real property across the state owned by the state of Washington and under the jurisdiction of the department that is surplus property.

16 (b) The department shall provide a report to the transportation 17 committees of the legislature describing the properties it has 18 identified as surplus property under (a) of this subsection by 19 October 1, 2020.

20 Sec. 213. 2020 c 219 s 214 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION-PUBLIC-PRIVATE PARTNERSHIPS-23 PROGRAM K 24 Motor Vehicle Account—State Appropriation . . . . . . . . ((\$670,000)) 25 \$654,000 26 Electric Vehicle Account—State Appropriation. . . . . . \$2,000,000 27 Multimodal Transportation Account—State Appropriation. ((\$1,634,000)) 28 \$434,000 29 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . .  $((\frac{44,304,000}{)})$ 30 \$3,088,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The economic partnerships program must continue to explore retail partnerships at state-owned park and ride facilities, as authorized in RCW 47.04.295.

36 (2) \$350,000 of the multimodal transportation account—state
 37 appropriation is provided solely for the department to execute a
 38 transit oriented development pilot project at Kingsgate park and ride

1 in Kirkland intended to be completed by December 31, 2023. The purpose of the pilot project is to demonstrate how appropriate 2 department properties may be used to provide multiple public benefits 3 such as affordable and market rate housing, commercial development, 4 and institutional facilities in addition to transportation purposes. 5 6 To accomplish the pilot project, the department is authorized to exercise all legal and administrative powers authorized in statute 7 that may include, but is not limited to, the transfer, lease, or sale 8 of some or all of the property to another governmental agency, public 9 development authority, or nonprofit developer approved by the 10 11 department and partner agencies. The department may also partner with 12 sound transit, King county, the city of Kirkland, and any other federal, regional, or local jurisdiction on any policy changes 13 necessary from those jurisdictions to facilitate the pilot project. 14 By December 1, 2019, the department must report to the legislature on 15 16 any legislative actions necessary to facilitate the pilot project and 17 future transit oriented development projects.

18 (3) \$2,000,000 of the electric vehicle account—state 19 appropriation is provided solely for the clean alternative fuel 20 vehicle charging and refueling infrastructure program in chapter 287, 21 Laws of 2019 (advancing green transportation adoption).

(4) ((\$1,200,000 of the multimodal transportation account—state 22 23 appropriation is provided solely for the pilot program established under chapter 287, Laws of 2019 (advancing green transportation 24 25 adoption) to provide clean alternative fuel vehicle use opportunities 26 to underserved communities and low to moderate income members of the 27 workforce not readily served by transit or located in transportation 28 corridors with emissions that exceed federal or state emissions 29 standards.

30 (5)) \$84,000 of the multimodal transportation account—state appropriation is provided solely for an interagency transfer to the 31 32 department of commerce for the purpose of conducting a study as 33 described 287, Laws 2019 (advancing in chapter of green 34 transportation adoption) to identify opportunities to reduce barriers to electric vehicle adoption by lower income residents of the state 35 36 through the use of vehicle and infrastructure financing assistance.

(((-6))) (5) Building on the information and experience gained from the transit oriented development project at the Kingsgate park and ride, the department must identify a pilot park and ride with

1 future public-private partnership development potential in Pierce 2 county and report back to the transportation committees of the 3 legislature by June 30, 2021, with a proposal for moving forward with 4 a pilot project.

5 Sec. 214. 2020 c 219 s 215 (uncodified) is amended to read as 6 follows: 7 FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M Motor Vehicle Account—State Appropriation . . . . ((\$486,514,000)) 8 9 \$468,063,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$7,000,000 10 11 State Route Number 520 Corridor Account—State 12 13 Tacoma Narrows Toll Bridge Account-State 14 15 Alaskan Way Viaduct Replacement Project 16 Account—State Appropriation  $\ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots ((\frac{\$9,537,000}))$ 17 \$8,846,000 18 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. . . . . . . \$4,528,000 19 20 21 \$494,433,000

The appropriations in this section are subject to the following conditions and limitations:

24 (1) (a) ((<del>\$6,170,000</del>)) <u>\$8,570,000</u> of the motor vehicle account state appropriation is provided solely for utility fees assessed by 25 26 local governments as authorized under RCW 90.03.525 for the 27 mitigation of stormwater runoff from state highways. Plan and reporting requirements as required in chapter 435, Laws of 2019 28 (Local Stormwater Charges) shall be consistent with the January 2012 29 findings of the Joint Transportation Committee Report for Effective 30 Cost Recovery Structure for WSDOT, Jurisdictions, and Efficiencies in 31 32 Stormwater Management.

33 (b) Pursuant to RCW 90.03.525(3), the department and the 34 utilities imposing charges to the department shall negotiate with the 35 goal of agreeing to rates such that the total charges to the 36 department for the 2019-2021 fiscal biennium do not exceed the amount 37 provided in this subsection. The department shall report to the 38 transportation committees of the legislature on the amount of funds

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1 requested, the funds granted, and the strategies used to keep costs 2 down, by January 17, 2021. If chapter 435, Laws of 2019 (local 3 stormwater charges) is enacted by June 30, 2019, this subsection 4 (1)(b) does not take effect.

5 (2) \$4,447,000 of the state route number 520 corridor account— 6 state appropriation is provided solely to maintain the state route 7 number 520 floating bridge. These funds must be used in accordance 8 with RCW 47.56.830(3).

9 (3) \$1,549,000 of the Tacoma Narrows toll bridge account—state 10 appropriation is provided solely to maintain the new Tacoma Narrows 11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

(4) \$2,050,000 of the Interstate 405 and state route number 167 express toll lanes account—state appropriation is provided solely to maintain the Interstate 405 and state route number 167 express toll lanes between Lynnwood and Bellevue, and Renton and the southernmost point of the express toll lanes. These funds must be used in accordance with RCW 47.56.830(3).

(5) \$2,478,000 of the Interstate 405 and state route number 167 express toll lanes account—state appropriation is provided solely for maintenance for the 2019-2021 fiscal biennium only on the Interstate 405 roadway between Renton and Bellevue.

(6) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for snow and ice removal. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for snow and ice removal and will begin using the contingency pool funding.

28 (7) \$1,025,000 of the motor vehicle account—state appropriation 29 provided solely for the department to implement is safety 30 improvements and debris clean up on department-owned rights-of-way in the city of Seattle at levels above that being implemented as of 31 January 1, 2019. The department must contract out or hire a crew 32 dedicated solely to collecting and disposing of garbage, clearing 33 debris or hazardous material, and implementing safety improvements 34 where hazards exist to the traveling public, department employees, or 35 people encamped upon department-owned rights-of-way. The department 36 may request assistance from the Washington state patrol as necessary 37 38 in order for both agencies to provide enhanced safety-related

activities regarding the emergency hazards along state highway
 rights-of-way in the Seattle area.

(8) \$1,015,000 of the motor vehicle account—state appropriation 3 is provided solely for a partnership program between the department 4 and the city of Tacoma. The program shall address the safety and 5 public health problems created by homeless encampments on the 6 7 department's property along state highways within the city limits. \$570,000 is for dedicated department maintenance staff and associated 8 clean-up costs. The department and the city of Tacoma shall enter 9 into a reimbursable agreement to cover up to \$445,000 of the city's 10 expenses for clean-up crews and landfill costs. 11

12 (9) The department must commence a pilot program for the 13 2019-2021 fiscal biennium at the four highest demand safety rest areas to create and maintain an online calendar for volunteer groups 14 to check availability of weekends for the free coffee program. The 15 calendar must be updated at least weekly and show dates and times 16 17 that are, or are not, available to participate in the free coffee program. The department must submit a report to the legislature on 18 19 the ongoing pilot by December 1, 2020, outlining the costs and benefits of the online calendar pilot, and including surveys from the 20 21 volunteer groups and agency staff to determine its effectiveness.

Sec. 215. 2020 c 219 s 216 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
OPERATING
Motor Vehicle Account—State Appropriation . . . . . . ((\$76,211,000))

27 \$73,586,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$2,050,000 28 29 Motor Vehicle Account—Private/Local Appropriation . . . . \$250,000 State Route Number 520 Corridor Account-State 30 31 Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$31,000 32 Alaskan Way Viaduct Replacement Project Account-33 34 Interstate 405 and State Route Number 167 Express 35 36 Toll Lanes Account—State Appropriation. . . . . . . . . \$32,000 37 38 \$76,028,000 1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2) (a) During the 2019-2021 fiscal biennium, the department shall 10 continue a pilot program that expands private transportation 11 12 providers' access to high occupancy vehicle lanes. Under the pilot 13 program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be 14 15 authorized to use the reserved portion of the highway if the vehicle 16 has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (i) Auto transportation company 17 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 18 carrier vehicles regulated under chapter 81.70 RCW, except marked or 19 20 unmarked stretch limousines and stretch sport utility vehicles as 21 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 22 and (iv) private employer transportation service vehicles. For 23 this subsection, "private employer transportation 24 purposes of 25 service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its 26 employees. Nothing in this subsection is intended to authorize the 27 28 conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users 29 30 to public infrastructure.

31 (b) The department shall expand the high occupancy vehicle lane access pilot program to vehicles that deliver or collect blood, 32 tissue, or blood components for a blood-collecting or distributing 33 34 establishment regulated under chapter 70.335 RCW. Under the pilot 35 program, when the department reserves a portion of a highway based on passengers in a vehicle, blood-collecting or 36 the number of distributing establishment vehicles that are clearly and identifiably 37 marked as such on all sides of the vehicle are considered emergency 38

1 vehicles and must be authorized to use the reserved portion of the 2 highway.

(c) The department shall expand the high occupancy vehicle lane 3 access pilot program to organ transport vehicles transporting a time 4 urgent organ for an organ procurement organization as defined in RCW 5 6 68.64.010. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, 7 organ transport vehicles that are clearly and identifiably marked as 8 such on all sides of the vehicle are considered emergency vehicles 9 and must be authorized to use the reserved portion of the highway. 10

11 (d) The department shall expand the high occupancy vehicle lane 12 access pilot program to private, for hire vehicles regulated under chapter 81.72 RCW that have been specially manufactured, designed, or 13 14 modified for the transportation of a person who has a mobility disability and uses a wheelchair or other assistive device. Under the 15 16 pilot program, when the department reserves a portion of a highway 17 based on the number of passengers in a vehicle, wheelchair-accessible taxicabs that are clearly and identifiably marked as such on all 18 19 sides of the vehicle are considered public transportation vehicles and must be authorized to use the reserved portion of the highway. 20

(e) Nothing in this subsection (2) is intended to exempt these
 vehicles from paying tolls when they do not meet the occupancy
 requirements established by the department for express toll lanes.

(3) When regional transit authority construction activities are visible from a state highway, the department shall allow the regional transit authority to place safe and appropriate signage informing the public of the purpose of the construction activity.

28 (4) The department must make signage for low-height bridges a 29 high priority.

(5) \$32,000 of the Interstate 405 and state route number 167 30 express toll lanes account-state appropriation, \$53,000 of the state 31 route number 520 corridor account-state appropriation, \$31,000 of the 32 33 Tacoma Narrows toll bridge account-state appropriation, and \$26,000 of the Alaskan Way viaduct replacement project account-state 34 35 appropriation are provided solely for the traffic operations program's proportional share of time spent supporting tolling 36 operations for the respective tolling facilities. 37

1	Sec. 216. 2020 c 219 s 217 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
4	SUPPORT-PROGRAM S
5	Motor Vehicle Account—State Appropriation (( <del>\$38,251,000</del> ))
6	<u>\$35,931,000</u>
7	Motor Vehicle Account—Federal Appropriation \$1,380,000
8	Motor Vehicle Account—Private/Local Appropriation \$500,000
9	Multimodal Transportation Account—State
10	Appropriation
11	State Route Number 520 Corridor Account—State
12	Appropriation
13	Tacoma Narrows Toll Bridge Account—State Appropriation \$116,000
14	Alaskan Way Viaduct Replacement Project Account—
15	State Appropriation
16	Interstate 405 and State Route Number 167 Express
17	Toll Lanes Account—State Appropriation \$119,000
18	TOTAL APPROPRIATION
19	\$39,474,000

The appropriations in this section are subject to the following conditions and limitations:

22 (1) \$2,000,000 of the motor vehicle account—state appropriation 23 is provided solely for a grant program that makes awards for the 24 following: (a) Support for nonprofit agencies, churches, and other 25 entities to help provide outreach to populations underrepresented in 26 the current apprenticeship programs; (b) preapprenticeship training; 27 and (c) child care, transportation, and other supports that are 28 needed to help women, veterans, and minorities enter and succeed in apprenticeship. The department must report on grants that have been 29 30 awarded and the amount of funds disbursed by December 1st each year. 31 If moneys are provided in the omnibus operating appropriations act 32 for a career connected learning grant program, defined in 33 chapter . . . (Substitute House Bill No. 1336), Laws of 2019, or 34 otherwise, the amount provided in this subsection lapses.

35 (2) \$150,000 of the motor vehicle account—state appropriation is 36 provided solely for a user-centered and mobile-compatible web site 37 redesign using estimated web site ad revenues.

38 (3) From the revenues generated by the five dollar per studded 39 tire fee under RCW 46.37.427, \$250,000 of the motor vehicle account— Code Rev/AI:lel 43 Z-0141.2/21 2nd draft

1 state appropriation is provided solely for the department, in consultation with the appropriate local jurisdictions and relevant 2 stakeholder groups, to establish a pilot media-based public 3 information campaign regarding the damage of studded tire use on 4 state and local roadways in Whatcom county, and to continue the 5 6 existing pilot information campaign in Spokane county. The reason for the geographic selection of Spokane and Whatcom counties is based on 7 the high utilization of studded tires in these jurisdictions. The 8 public information campaigns must primarily focus on making the 9 consumer aware of the safety implications for other drivers, road 10 11 deterioration, financial impact for taxpayers, and, secondarily, the 12 alternatives to studded tires. The Whatcom county pilot media-based public information campaign must begin by September 1, 2020. By 13 January 14, 2021, the department must provide the transportation 14 committees of the legislature an update on the Spokane and Whatcom 15 16 county pilot media-based public information campaigns.

17 (4) \$119,000 of the Interstate 405 and state route number 167 express toll lanes account-state appropriation, \$199,000 of the state 18 19 route number 520 corridor account-state appropriation, \$116,000 of 20 the Tacoma Narrows toll bridge account-state appropriation, and 21 \$100,000 of the Alaskan Way viaduct replacement project account-state 22 appropriation are provided solely for the transportation management 23 and support program's proportional share of time spent supporting 24 tolling operations for the respective tolling facilities.

25 Sec. 217. 2020 c 219 s 218 (uncodified) is amended to read as 26 follows: FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA, 27 AND RESEARCH-PROGRAM T 28 29 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. . . . . . . . . . . . . . . . .  $((\frac{3}{123,000}))$ 30 31 \$121,000 Motor Vehicle Account—State Appropriation . . . . . ((\$26,587,000)) 32 33 \$24,122,000 34 Motor Vehicle Account—Federal Appropriation . . . . . . \$35,385,000 35 Motor Vehicle Account—Private/Local Appropriation. . . . \$1,200,000 36 Multimodal Transportation Account—State Appropriation . . . \$710,000 Multimodal Transportation Account—Federal 37 38

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1	Multimodal Transportation Account—Private/Local
2	Appropriation
3	State Route Number 520 Corridor Account—State
4	Appropriation
5	<u>\$556,000</u>
6	(( <del>Tacoma Narrows Toll Bridge Account—State Appropriation \$121,000</del>
7	Alaskan Way Viaduct Replacement Project Account—
8	State Appropriation
9	TOTAL APPROPRIATION
10	<u>\$65,003,000</u>

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$130,000 of the motor vehicle account—state appropriation is 13 14 provided solely for completion of a corridor study to identify potential improvements between exit 116 and exit 99 of Interstate 5. 15 The study should further develop mid- and long-term strategies from 16 the corridor sketch, and identify potential US 101/I-5 interchange 17 improvements, a strategic plan for the Nisqually River bridges, 18 19 regional congestion relief options, and ecosystem benefits to the 20 Nisqually River estuary for salmon productivity and flood control.

(2) The study on state route number 518 referenced in section
 218(5), chapter 297, Laws of 2018 must be submitted to the
 transportation committees of the legislature by November 30, 2019.

(3) \$100,000 of the motor vehicle account—state appropriation is
 provided solely to complete the Tacoma mall direct access feasibility
 study.

(4) \$4,600,000 of the motor vehicle account—federal appropriation is provided solely to complete the road usage charge pilot project overseen by the transportation commission using the remaining unspent amount of the federal grant award. The purpose of the road usage charge pilot project is to explore the viability of a road usage charge as a possible replacement for the gas tax.

(5) ((\$3,000,000)) \$121,000 of the Interstate 405 and state route number 167 express toll lanes account—state appropriation is provided solely for updating the state route number 167 master plan. ((If chapter 421, Laws of 2019 (addressing tolling) is not enacted by June 30, 2019, the amount provided in this subsection lapses.))

38 (6) ((\$123,000 of the Interstate 405 and state route number 167 39 express toll lanes account—state appropriation, \$207,000 of the state route number 520 corridor account state appropriation, \$121,000 of the Tacoma Narrows toll bridge account—state appropriation, and \$104,000 of the Alaskan Way viaduct replacement project account—state appropriation are provided solely for the transportation planning, data, and research program's proportional share of time spent supporting tolling operations for the respective tolling facilities.

7 (7)) By December 31, 2020, the department shall provide to the 8 governor and the transportation committees of the legislature a 9 report examining the feasibility of doing performance-based evaluations for projects. The department must incorporate feedback 10 11 from stakeholder groups, including traditionally underserved and 12 historically disadvantaged populations, and the report shall include the project evaluation procedures that would be used for the 13 14 performance-based evaluation.

15 ((<del>(8)</del>)) <u>(7)</u> \$556,000 of the state route number 520 corridor account-state appropriation is provided solely for the department to 16 contract with the University of Washington department of mechanical 17 engineering, to study measures to reduce noise impacts from the state 18 19 route number 520 bridge expansion joints. The field testing shall be 20 scheduled during existing construction, maintenance, or other 21 scheduled closures to minimize impacts. The testing must also ensure 22 safety of the traveling public. The study shall examine testing 23 methodologies and project timelines and costs. A final report must be submitted to the transportation committees of the legislature and the 24 25 governor by December 1, 2021.

26 ((-(9))) (8) \$5,900,000 of the motor vehicle account—federal 27 appropriation and \$400,000 of the motor vehicle account-private/local 28 appropriation are provided solely for delivery of the department's state planning and research work program and pooled fund research 29 30 projects, provided that the department may not expend any amounts provided in this section on a long-range plan or corridor scenario 31 32 analysis for I-5 from Tumwater to Marysville. This is not intended to 33 reference or impact: The existing I-5 corridor from Mounts road to 34 Tumwater design and operations alternatives analysis; design studies related to HOV lanes or operations; or where it is necessary to 35 36 continue design and operations analysis related to projects already 37 under development.

1 Sec. 218. 2020 c 219 s 219 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-PROGRAM U 4 5 Motor Vehicle Account—State Appropriation . . . . . ((\$79,474,000)) 6 \$86,974,000 7 Multimodal Transportation Account—State 8 9 Interstate 405 and State Route Number 167 Express 10 Toll Lanes Account—State Appropriation. . . . . . . . \$122,000 11 State Route Number 520 Corridor Account—State 12 13 Tacoma Narrows Toll Bridge Account—State 14 15 Alaskan Way Viaduct Replacement Project Account-State 16 17 18 \$90,356,000

19 The appropriations in this section are subject to the following 20 conditions and limitations:

(1) Consistent with existing protocol and practices, for any negotiated settlement of a claim against the state for the department that exceeds five million dollars, the department, in conjunction with the attorney general and the department of enterprise services, shall notify the director of the office of financial management and the transportation committees of the legislature.

27 (2) Beginning October 1, 2019, and quarterly thereafter, the department, in conjunction with the attorney general and the 28 29 department of enterprise services, shall provide a report with judgments and settlements dealing with the Washington state ferry 30 31 system to the director of the office of financial management and the 32 transportation committees of the legislature. The report must include 33 information on: (a) The number of claims and settlements by type; (b) average claim and settlement by type; (c) defense costs 34 the 35 associated with those claims and settlements; and (d) information on 36 the impacts of moving legal costs associated with the Washington 37 state ferry system into the statewide self-insurance pool.

38 (3) Beginning October 1, 2019, and quarterly thereafter, the 39 department, in conjunction with the attorney general and the

department of enterprise services, shall provide a report with judgments and settlements dealing with the nonferry operations of the department to the director of the office of financial management and the transportation committees of the legislature. The report must include information on: (a) The number of claims and settlements by type; (b) the average claim and settlement by type; and (c) defense costs associated with those claims and settlements.

(4) \$122,000 of the Interstate 405 and state route number 167 8 express toll lanes account-state appropriation, \$205,000 of the state 9 route number 520 corridor account-state appropriation, \$120,000 of 10 11 the Tacoma Narrows toll bridge account-state appropriation, and 12 \$102,000 of the Alaskan Way viaduct replacement project account-state appropriation are provided solely for the charges from other 13 14 agencies' program's proportional share of supporting tolling 15 operations for the respective tolling facilities.

16 (5) When the department identifies significant legal issues that 17 have potential transportation budget implications, the department 18 must initiate a briefing for appropriate legislative members or staff 19 through the office of the attorney general and its legislative 20 briefing protocol.

21 (6) \$7,500,000 of the motor vehicle account—state appropriation 22 is provided solely for awards for legal and lawsuit claims against 23 the Washington state ferry system that existed at the time the ferry 24 system began participating in the statewide self-insurance pool but 25 are not eligible for funding from the self-insurance fund.

26 Sec. 219. 2020 c 219 s 220 (uncodified) is amended to read as 27 follows:

28	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V
29	State Vehicle Parking Account—State Appropriation \$784,000
30	Regional Mobility Grant Program Account—State
31	Appropriation
32	Rural Mobility Grant Program Account—State
33	Appropriation
34	Multimodal Transportation Account—State
35	Appropriation
36	<u>\$116,756,000</u>
37	Multimodal Transportation Account—Federal
38	Appropriation

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1	Multimodal Transportation Account—Local
2	Appropriation
3	TOTAL APPROPRIATION
4	<u>\$242,135,000</u>

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) \$62,698,000 of the multimodal transportation account—state
 appropriation is provided solely for a grant program for special
 needs transportation provided by transit agencies and nonprofit
 providers of transportation. Of this amount:

(a) \$14,297,000 of the multimodal transportation account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

17 (b) \$48,401,000 of the multimodal transportation account-state 18 appropriation is provided solely for grants to transit agencies to 19 transport persons with special transportation needs. To receive a 20 grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is 21 no less than the previous year's maintenance of effort for special 22 23 needs transportation. Grants for transit agencies must be prorated 24 based on the amount expended for demand response service and route deviated service in calendar year 2017 as reported in the "Summary of 25 Transportation - 2017" published by the 26 Public department of 27 transportation. No transit agency may receive more than thirty percent of these distributions. 28

(2) \$32,223,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100.

32 (3) (a) \$10,539,000 of the multimodal transportation account-state appropriation is provided solely for a vanpool grant program for: (i) 33 34 Public transit agencies to add vanpools or replace vans; and (ii) 35 incentives for employers to increase employee vanpool use. The grant 36 program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for 37 funding under this grant program. Additional employees may not be 38 39 hired from the funds provided in this section for the vanpool grant

program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds.

4 (b) At least \$1,600,000 of the amount provided in this subsection 5 must be used for vanpool grants in congested corridors.

6 (4) \$27,483,000 of the regional mobility grant program account-7 state appropriation is reappropriated and provided solely for the regional mobility grant projects identified 8 in ((<del>leap</del>)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed 9 ((March 11)) December 17, 2020, Program - Public Transportation 10 Program (V). 11

12 (5) (a) \$61,215,000 of the regional mobility grant program account 13 --state appropriation is provided solely for the regional mobility grant projects identified in ((LEAP)) OFM Transportation Document 14 ((<del>2020-2 ALL PROJECTS</del>)) <u>21GOV001</u> as developed ((March 11)) <u>December</u> 15 17, 2020, Program - Public Transportation Program (V). The department 16 shall review all projects receiving grant awards under this program 17 at least semiannually to determine whether the projects are making 18 19 satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant 20 award, must be reviewed by the department to determine whether the 21 22 grant should be terminated. The department shall promptly close out 23 grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the ((LEAP)) OFM 24 transportation document referenced in this subsection. The department 25 shall provide annual status reports on December 15, 2019, and 26 December 15, 2020, to the office of financial management and the 27 28 transportation committees of the legislature regarding the projects 29 receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only 30 for projects that will be completed on schedule. A grantee may not 31 32 receive more than twenty-five percent of the amount appropriated in 33 this subsection. Additionally, when allocating funding for the 34 2021-2023 biennium, no more than thirty percent of the total grant 35 program may directly benefit or support one grantee. The department shall not approve any increases or changes to the scope of a project 36 for the purpose of a grantee expending remaining funds on an awarded 37 38 grant.

(b) In order to be eligible to receive a grant under (a) of this
 subsection during the 2019-2021 fiscal biennium, a transit agency
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1 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 2 subsection, (i) "private transportation provider" means: An auto 3 transportation company regulated under chapter 81.68 RCW; a passenger 4 charter carrier regulated under chapter 81.70 RCW, except marked or 5 6 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit 7 transportation provider regulated under chapter 81.66 RCW; or a 8 private employer transportation service provider; and (ii) "private 9 employer transportation service" means regularly scheduled, fixed-10 11 route transportation service that is offered by an employer for the 12 benefit of its employees.

13 (6) Funds provided for the commute trip reduction (CTR) program 14 may also be used for the growth and transportation efficiency center 15 program.

16 (7) \$7,670,000 of the multimodal transportation account—state 17 appropriation and \$784,000 of the state vehicle parking account—state 18 appropriation are provided solely for CTR grants and activities. Of 19 this amount:

(a) \$1,000,000 of the multimodal transportation account-state 20 21 appropriation is provided solely for the department to continue a 22 pilot transit pass incentive program. Businesses and nonprofit organizations located in a county adjacent to Puget Sound with a 23 24 population of more than seven hundred thousand that have never 25 offered transit subsidies to employees are eligible to apply to the 26 program for a fifty percent rebate on the cost of employee transit subsidies provided through the regional ORCA fare collection system. 27 No single business or nonprofit organization may receive more than 28 29 ten thousand dollars from the program.

30 (i) Businesses and nonprofit organizations may apply and be 31 awarded funds prior to purchasing a transit subsidy, but the 32 department may not provide reimbursement until proof of purchase or a 33 contract has been provided to the department.

34 (ii) The department shall update the transportation committees of 35 the legislature on the impact of the program by January 31, 2020, and 36 may adopt rules to administer the program.

(b) \$30,000 of the state vehicle parking account—state
 appropriation is provided solely for the STAR pass program for state
 employees residing in Mason and Grays Harbor Counties. Use of the

pass is for public transportation between Mason County and Thurston County, and Grays Harbor and Thurston County. The pass may also be used within Grays Harbor County. The STAR pass commute trip reduction program is open to any state employee who expresses intent to commute to his or her assigned state worksite using a public transit system currently participating in the STAR pass program.

7 (c) \$1,000,000 of the multimodal transportation account-state appropriation is provided solely for a first mile/last 8 mile connections grant program. Eligible grant recipients include cities, 9 businesses, nonprofits, and transportation network companies with 10 first mile/last mile solution proposals. Transit agencies are not 11 12 eligible. The commute trip reduction board shall develop grant parameters, evaluation criteria, and evaluate grant proposals. The 13 14 commute trip reduction board shall provide the transportation committees of the legislature a report on the effectiveness of this 15 grant program and best practices for continuing the program. 16

17 (8) Except as provided otherwise in this subsection, \$33,370,000 18 of the multimodal transportation account-state appropriation is 19 provided solely for connecting Washington transit projects identified 20 in ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21 21GOV001 as developed ((March 11)) December 17, 2020. It is the 22 intent of the legislature that entities identified to receive funding 23 in the ((LEAP)) OFM document referenced in this subsection receive the amounts specified in the time frame specified in that ((LEAP)) 24 25 OFM document. If an entity has already completed a project in the ((LEAP)) OFM document referenced in this subsection before the time 26 frame identified, the entity may substitute another transit project 27 28 or projects that cost a similar or lesser amount.

(9) \$1,000,000 of the multimodal transportation account—state
 appropriation is provided solely for transit coordination grants.

31 (10) The department shall not require more than a ten percent 32 match from nonprofit transportation providers for state grants.

(11) (a) For projects funded as part of the 2015 connecting Washington transportation package listed on the ((LEAP)) OFM transportation document identified in subsection (4) of this section, if the department expects to have substantial reappropriations for the 2021-2023 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be

1 used for the current fiscal biennium to advance one or more of the 2 following projects:

3 (i) King County Metro - RapidRide Expansion, Burien-Delridge
4 (G2000031);

5 (ii) King County Metro - Route 40 Northgate to Downtown 6 (G2000032);

- 7
- 8

(iii) Mason Transit Park & Ride Development (G2000042); or

(iv) Pierce Transit - SR 7 Express Service (G2000045).

9 (b) At least ten business days before advancing a project 10 pursuant to this subsection, the department must notify the office of 11 financial management and the transportation committees of the 12 legislature. The advancement of a project may not hinder the delivery 13 of the projects for which the reappropriations are necessary for the 14 2021-2023 fiscal biennium.

15 (c) To the extent practicable, the department shall use the 16 flexibility and authority granted in this section to minimize the 17 amount of reappropriations needed each biennium.

18 (12) \$750,000 of the multimodal transportation account—state 19 appropriation is provided solely for Intercity Transit for the Dash 20 shuttle program.

21 (13)(a) \$485,000 of the multimodal transportation account—state 22 appropriation is provided solely for King county for:

(i) An expanded pilot program to provide certain students in the Highline, Tukwila, and Lake Washington school districts with an ORCA card during these school districts' summer vacations. In order to be eligible for an ORCA card under this program, a student must also be in high school, be eligible for free and reduced-price lunches, and have a job or other responsibility during the summer; and

(ii) Providing administrative support to other interested school districts in King county to prepare for implementing similar programs for their students.

32 (b) King county must provide a report to the department and the 33 transportation committees of the legislature by December 15, 2021, 34 regarding:

35 (i) The annual student usage of the pilot program;

36 (ii) Available ridership data;

(iii) A cost estimate, including a detailed description of the various expenses leading to the cost estimate, and any other factors relevant to expanding the program to other King county school districts; 1 (iv) A cost estimate, including a detailed description of the 2 various expenses leading to the cost estimate, and any other factors 3 relevant to expanding the program to student populations other than 4 high school or eligible for free and reduced-price lunches;

5 (v) Opportunities for subsidized ORCA cards or local grant or 6 matching funds; and

7 (vi) Any additional information that would help determine if the 8 pilot program should be extended or expanded.

9 (14) \$12,000,000 of the multimodal transportation account—state 10 appropriation is provided solely for the green transportation capital 11 grant program established in chapter 287, Laws of 2019 (advancing 12 green transportation adoption).

(15) \$555,000 of the multimodal transportation account—state appropriation is provided solely for an interagency transfer to the Washington State University extension energy program to establish and administer a technical assistance and education program for public agencies on the use of alternative fuel vehicles.

18 ((((17))) (16) The appropriations in this section include savings 19 due to anticipated project underruns; however, it is unknown which 20 projects will provide savings. The legislature intends to provide sufficient flexibility for the department to manage to this savings 21 22 target. To provide this flexibility, the office of financial 23 management may authorize, through an allotment modification, reductions in the appropriated amounts that are provided solely for a 24 25 particular purpose within this section subject to the following 26 conditions and limitations:

(a) No allotment modifications may be made to amounts providedsolely for the special needs transportation grant program;

(b) The department must confirm that any modification requested under this subsection of amounts provided solely for a specific purpose are not expected to be used for that purpose in this biennium;

33 (c) Allotment modifications authorized under this subsection may 34 not result in increased funding for any project beyond the amount 35 provided for that project in the 2019-2021 fiscal biennium in 36 ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 37 as developed ((March 11)) December 17, 2020;

1 (d) Allotment modifications authorized under this subsection 2 apply only to amounts appropriated in this section from the 3 multimodal transportation account—state; and

4 (e) By December 1, 2020, the department must submit a report to 5 the transportation committees of the legislature regarding the 6 actions taken under this subsection.

7 ((<del>(18)</del>)) (17)(a) The Washington state department of transportation public transportation division, working with the 8 Thurston regional planning council, shall provide state agency 9 management, the office of financial management, and 10 the transportation committees of the legislature with results of their 11 12 regional mobility grant program demonstration project I-5/US 101 13 Practical Solutions: State Capitol Campus Transportation Demand Management - Mobile Work. This includes reporting after the 2020 14 legislative session on the measurable results of an early pilot 15 initiative, "Telework Tuesday," beginning in January 2020. 16

17 (b) Capitol campus state agency management is directed to fully participate in this work, which aims to reduce greenhouse gases, 18 19 require less office space and parking investments; provide low cost congestion relief on I-5 during peak periods, US 101, and the local 20 21 transportation network; and improve retention and recruitment of 22 public employees. The agencies should actively: Encourage employees qualified to telework to participate in this program and increase the 23 24 number of employees who qualify for mobile work and schedule shifts.

(c) If measurable success is achieved, the capitol campus state agencies shall provide options to expand the project to other jurisdictions concentrated with large employers. Expansion and encouragement of telework will help reduce demand on the transportation system, reduce traffic during peak hours, and reduce greenhouse gas emissions.

1	Appropriation
2	Puget Sound Ferry Operations Account—Private/Local
3	Appropriation
4	TOTAL APPROPRIATION
5	\$492,752,000

6 The appropriations in this section are subject to the following 7 conditions and limitations:

The office of financial management budget instructions 8 (1)9 require agencies to recast enacted budgets into activities. The 10 Washington state ferries shall include a greater level of detail in 2019-2021 supplemental and 2021-2023 omnibus transportation 11 its 12 appropriations act requests, as determined jointly by the office of 13 financial management, Washington state ferries, the and the 14 transportation committees of the legislature. This level of detail 15 must include the administrative functions in the operating as well as 16 capital programs.

17 (2) For the 2019-2021 fiscal biennium, the department may enter 18 into a distributor controlled fuel hedging program and other methods 19 of hedging approved by the fuel hedging committee, which must include 20 a representative of the department of enterprise services.

21 ((\$73, 161, 000))\$65,533,000 of (3) the Puget Sound ferry 22 operations account-state appropriation is provided solely for auto 23 ferry vessel operating fuel in the 2019-2021 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, 24 25 therefore, is contingent upon the enactment of section 703, chapter 416, Laws of 2019. The amount provided in this subsection represents 26 the fuel budget for the purposes of calculating any ferry fare fuel 27 28 surcharge. The department shall review future use of alternative 29 fuels and dual fuel configurations, including hydrogen.

30 (4) \$650,000 of the Puget sound ferry operations account-state appropriation is provided solely for increased staffing at Washington 31 32 ferry terminals to meet increased workload and customer expectations. 33 Within the amount provided in this subsection, the department shall contract with uniformed officers for additional traffic control 34 35 assistance at the Kingston ferry terminal during peak ferry travel 36 times, with a particular focus on Sundays and holiday weekends. 37 Traffic control methods should include, but not be limited to, 38 holding traffic on the shoulder at Lindvog Road until space opens for cars at the tollbooths and dock, and management of traffic on Highway 39

104 in order to ensure Kingston residents and business owners have
 access to businesses, roads, and driveways.

3 (5) \$254,000 of the Puget Sound ferry operations account—state
4 appropriation is provided solely for a dedicated inventory logistics
5 manager on a one-time basis.

(6) \$500,000 of the Puget Sound ferry operations account—state
appropriation is provided solely for operating costs related to
moving vessels for emergency capital repairs. Funds may only be spent
after approval by the office of financial management.

10 (7) By January 1, 2020, the ferries division must submit a 11 workforce plan for reducing overtime due to shortages of staff 12 available to fill vacant crew positions. The plan must include 13 numbers of crew positions being filled by staff working overtime, 14 strategies for filling these positions with straight time employees, 15 progress toward implementing those strategies, and a forecast for 16 when overtime expenditures will return to historical averages.

(8) \$160,000 of the Puget Sound ferry operations account—state appropriation is provided solely for a ferry fleet baseline noise study, conducted by a consultant, for the purpose of establishing plans and data-driven goals to reduce ferry noise when Southern resident orca whales are present. In addition, the study must establish prioritized strategies to address vessels serving routes with the greatest exposure to orca whale movements.

(9) (a) \$250,000 of the motor vehicle account—state appropriation is provided solely for the department, in consultation with the Washington state transportation center, to develop a plan for service on the triangle route with a goal of providing maximum sailings moving the most passengers to all stops in the least travel time, including waits between sailings, within budget and resource constraints.

31 (b) The Washington state transportation center must use new 32 traffic management models and scheduling tools to examine proposed 33 improvements for the triangle route. The department shall report to 34 the standing transportation committees of the legislature by January 35 15, 2021. The report must include:

(i) Implementation and status of data collection, modeling,
 scheduling, capital investments, and procedural improvements to allow
 Washington state ferries to schedule more sailings to and from all
 stops on the triangle route with minimum time between sailings;

1 (ii) Recommendations for emergency boat allocations, regular 2 schedule policies, and emergency schedule policies based on all 3 customers alternative travel options to ensure that any dock with no 4 road access is prioritized in scheduling and scheduled service is 5 provided based on population size, demographics, and local medical 6 services;

7 (iii) Triangle route pilot economic analysis of Washington state
8 ferries fare revenue and fuel cost impact of offering additional,
9 better spaced sailings;

(iv) Results of an economic analysis of the return on investment of potentially acquiring and using traffic control infrastructure, technology, walk on loading bridges, and Good-to-Go and ORCA replacement of current fare sales, validation, collections, accounting, and all associated labor and benefits costs that can be saved via those capital investments; and

16 (v) Recommendation on policies, procedures, or agency 17 interpretations of statute that may be adopted to mitigate any delays 18 or disruptions to scheduled sailings.

(10) \$15,139,000 of the Puget Sound ferry operations account state appropriation is provided solely for training. Of the amount provided in this subsection:

(a) \$2,500,000 is for training for new employees.

23 (b) \$160,000 is for electronic chart display and information 24 system training.

25 (c) \$379,000 is for marine evacuation slide training.

(11) \$1,600,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for naval architecture staff support
 for the marine maintenance program.

(12) \$336,000 of the Puget Sound ferry operations account—state appropriation is provided solely for inspections of fall restraint systems.

32 (13) \$4,361,000 of the Puget Sound ferry operations account—state 33 appropriation is provided solely for overtime expenses incurred by 34 engine and deck crew members.

35 (14) \$1,200,000 of the Puget Sound ferry operations account—state 36 appropriation is provided solely for familiarization for new 37 assignments of engine crew and terminal staff.

(15) \$100,000 of the Puget Sound ferry operations account—stateappropriation is provided solely to develop a plan for upgrading a

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1 second vessel to meet the international convention for the safety of 2 life at sea standards. The plan must identify the option with the 3 lowest impacts to sailing schedules.

Sec. 221. 2020 c 219 s 222 (uncodified) is amended to read as 4 5 follows: 6 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING 7 Multimodal Transportation Account—State 8 9 \$55,385,000 10 Multimodal Transportation Account—Private/Local 11 12 Multimodal Transportation Account—Federal 13 14 15 \$56,602,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) (a) (i) \$224,000 of the multimodal transportation account-state 18 appropriation and \$671,000 of the multimodal transportation account-19 20 private/local appropriation are provided solely for continued analysis of the ultra high-speed ground transportation corridor in a 21 new study, with participation from Washington, Oregon, and British 22 Columbia. No funds may be expended until the department is in receipt 23 24 of \$671,000 in private/local funding provided solely for this 25 purpose.

26 (ii) The ultra high-speed ground transportation corridor advisory 27 group must include legislative membership.

(iii) "Ultra high-speed" means a maximum testing speed of at least two hundred fifty miles per hour.

30

(b) The study must consist of the following:

(i) Development of proposed corridor governance, general powers, operating structure, legal instruments, and contracting requirements, in the context of the roles of relevant jurisdictions, including federal, state, provincial, and local governments;

(ii) Development of a long-term funding and financing strategy for project initiation, development, construction, and program administration of the high-speed corridor, building on the funding

and financing chapter of the 2019 business case analysis and aligned
 with the recommendations of (b)(i) of this subsection; and

3 (iii) Development of recommendations for a department-led ultra-4 high speed corridor engagement plan for policy leadership from 5 elected officials.

6 (c) This study must build on the results of the 2018 Washington 7 state ultra high-speed ground transportation business case analysis 8 and the 2019 Washington state ultra high-speed ground transportation 9 study findings report. The department shall consult with the 10 transportation committees of the legislature regarding all issues 11 related to proposed corridor governance.

12 (d) The development work referenced in (b) of this subsection is intended to identify and make recommendations related to specific 13 14 entities, including interjurisdictional entities, policies, and processes required for the purposes of furthering preliminary 15 16 analysis efforts for the ultra high-speed ground transportation 17 corridor. This development work is not intended to authorize one or more entities to assume decision making authority for the design, 18 construction, or operation of an ultra high-speed rail corridor. 19

(e) By December 1, 2020, the department shall provide to the governor and the transportation committees of the legislature a report of the study's findings regarding the three elements noted in this subsection. As applicable, the report should also be sent to the executive and legislative branches of government in the state of Oregon and appropriate government bodies in the province of British Columbia.

(2) The department is directed to continue to pursue efforts to 27 reduce costs, increase ridership, and review Amtrak Cascades fares 28 and fare schedules. Within thirty days of each annual cost/revenue 29 reconciliation under the Amtrak service contract, the department 30 31 shall report annual credits to the office of financial management and the legislative transportation committees. Annual credits from Amtrak 32 to the department including, but not limited to, credits due to 33 higher ridership, reduced level of service, and fare or fare schedule 34 adjustments, must be used to offset corresponding amounts of the 35 36 multimodal transportation account-state appropriation, which must be 37 placed in reserve.

38 Sec. 222. 2020 c 219 s 223 (uncodified) is amended to read as 39 follows:

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1 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-2 OPERATING 3 Motor Vehicle Account—State Appropriation . . . . . ((\$12,187,000)) 4 \$11,142,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$2,567,000 5 6 Multiuse Roadway Safety Account—State Appropriation . . . . \$450,000 7 Multimodal Transportation Account-State 8 9 \$14,509,000

10

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) \$350,000 of the multimodal transportation account-state 13 appropriation is provided solely for a study by the Puget Sound 14 15 regional council of new passenger ferry service to better connect 16 communities throughout the twelve county Puget Sound region. The study must assess potential new routes, identify future terminal 17 and provide recommendations to accelerate 18 locations, the 19 electrification of the ferry fleet. The study must identify future passenger only demand throughout Western 20 Washington, analyze potential routes and terminal locations on Puget 21 Sound, Lake 22 Washington, and Lake Union with an emphasis on preserving waterfront 23 opportunities in public ownership and opportunities for partnership. The study must determine whether and when the passenger ferry service 24 25 achieves a net reduction in carbon emissions including an analysis of 26 the emissions of modes that passengers would otherwise have used. The study must estimate capital and operating costs for routes and 27 terminals. The study must include early and continuous outreach with 28 all interested stakeholders and a report to the legislature and all 29 interested parties by January 31, 2021. 30

31 (2) \$1,142,000 of the motor vehicle account—state appropriation is provided solely for the department, from amounts set aside out of 32 statewide fuel taxes distributed to counties according to RCW 33 46.68.120(3), to contract with the Washington state association of 34 35 counties to:

(a) In coordination with stakeholders, identify county-owned fish 36 37 passage barriers, with priority given to barriers that share the same stream system as state-owned fish passage barriers. The study must 38 39 identify, map, and provide a preliminary assessment of county-owned

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1 barriers that need correction, and provide, where possible, 2 preliminary costs estimates for each barrier correction. The study 3 must provide recommendations on:

4 (i) How to prioritize county-owned barriers within the same 5 stream system of state-owned barriers in the current six-year 6 construction plan to maximize state investment; and

7 (ii) How future state six-year construction plans should 8 incorporate county-owned barriers;

9 (b) Update the local agency guidelines manual, including 10 exploring alternatives within the local agency guidelines manual on 11 county priorities;

12 (c) Study the current state of county transportation funding, 13 identify emerging issues, and identify potential future alternative 14 transportation fuel funding sources to meet current and future needs.

15 (3) The entire multiuse roadway safety account—state 16 appropriation is provided solely for grants under RCW 46.09.540, 17 subject to the following limitations:

(a) Twenty-five percent of the amounts provided are reserved for
 counties that each have a population of fifteen thousand persons or
 less;

(b) (i) Seventy-five percent of the amounts provided are reserved for counties that each have a population exceeding fifteen thousand persons; and

(ii) No county that receives a grant or grants under (b) of this
 subsection may receive more than sixty thousand dollars in total
 grants.

27

## TRANSPORTATION AGENCIES—CAPITAL

28 Sec. 301. 2020 c 219 s 301 (uncodified) is amended to read as 29 follows: FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 30 31 Freight Mobility Investment Account—State 32 33 \$18,731,000 34 Highway Safety Account—State Appropriation. . . . . . . . . \$81,000 35 Motor Vehicle Account—State Appropriation. . . . . . . . \$4,907,000 36 Freight Mobility Multimodal Account—State 37 

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7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) Except as otherwise provided in this section, the entire 10 appropriations in this section are provided solely for the projects 11 by amount, as listed in the ((<del>LEAP</del>)) <u>OFM</u> Transportation Document 12 ((<del>2020-3</del>)) <u>21GOV002</u> as developed ((<del>March 11</del>)) <u>December 17</u>, 2020, 13 Conference FMSIB Project List.

14 (2) Until directed by the legislature, the board may not initiate 15 a new call for projects. By January 1, 2020, the board must report to 16 the legislature on alternative proposals to revise its project award 17 and obligation process, which result in lower reappropriations.

18 (((4))) (3) It is the intent of the legislature to continue to 19 make strategic investments in a statewide freight mobility 20 transportation system with the help of the freight mobility strategic 21 investment board, including projects that mitigate the impact of 22 freight movement on local communities.

23 Sec. 302. 2020 c 219 s 302 (uncodified) is amended to read as 24 follows:

25 FOR THE COUNTY ROAD ADMINISTRATION BOARD

33 Sec. 303. 2020 c 219 s 304 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—

36 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL

37 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$51,187,000</del>))

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6 The appropriations in this section are subject to the following 7 conditions and limitations:

\_

8 (1) ((\$51,523,000)) <u>\$50,746,000</u> of the connecting Washington 9 account—state appropriation is provided solely for a new Olympic 10 region maintenance and administration facility to be located on the 11 department-owned site at the intersection of Marvin Road and 32nd 12 Avenue in Lacey, Washington.

(2) (a) ((\$43,297,000)) \$41,357,000 of the motor vehicle account state appropriation is provided solely for the department facility located at 15700 Dayton Ave N in Shoreline. This appropriation is contingent upon the department of ecology signing a not less than twenty-year agreement to pay a share of any financing contract issued pursuant to chapter 39.94 RCW.

(b) Payments from the department of ecology as described in thissubsection shall be deposited into the motor vehicle account.

21

(c) Total project costs are not to exceed \$46,500,000.

(3) ((\$1,565,000)) \$3,130,000 from the motor vehicle account state appropriation is provided solely for furniture for the renovated Northwest Region Headquarters at Dayton Avenue. The department must efficiently furnish the renovated building.

26 **Sec. 304.** 2020 c 219 s 305 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I

29 Transportation Partnership Account—State

30 31 \$377,001,000 32 Motor Vehicle Account—State Appropriation . . . . ((\$102,543,000)) 33 \$80,779,000 34 Motor Vehicle Account—Federal Appropriation . . . ((\$151,857,000)) 35 \$156,187,000 36 Motor Vehicle Account—Private/Local Appropriation . . ((\$70,404,000)) \$74,295,000 37 38 State Route Number 520 Corridor Account—State

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1	Appropriation
2	<u>State Route Number 520 Corridor Account—Federal</u>
3	Appropriation
4	Connecting Washington Account—State
5	Appropriation
6	<u>\$1,897,014,000</u>
7	Special Category C Account—State Appropriation (( <del>\$36,134,000</del> ))
8	<u>\$32,939,000</u>
9	Multimodal Transportation Account—State
10	Appropriation
11	<u>\$3,860,000</u>
12	Alaskan Way Viaduct Replacement Project Account—State
13	Appropriation
14	Transportation 2003 Account (Nickel Account)—State
15	Appropriation
16	<u>\$10,406,000</u>
17	Interstate 405 and State Route Number 167 Express
18	Toll Lanes Account—State Appropriation (( <del>\$90,027,000</del> ))
19	\$33,742,000
20	TOTAL APPROPRIATION
21	<u>\$2,744,181,000</u>

The appropriations in this section are subject to the following conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire connecting Washington account-state appropriation and the entire 25 26 transportation partnership account-state appropriation are provided 27 solely for the projects and activities as listed by fund, project, 28 amount ((<del>leap</del>)) OFM Transportation Document  $((\frac{2020-1}{}))$ and in 29 21GOV001 as developed ((March 11)) December 17, 2020, Program -30 Improvements Program (I). However, limited transfers of Highway specific line-item project appropriations may occur between projects 31 32 for those amounts listed subject to the conditions and limitations in section 601 of this act. 33

(2) Except as provided otherwise in this section, the entire
 motor vehicle account—state appropriation and motor vehicle account—
 federal appropriation are provided solely for the projects and
 activities listed in ((LEAP)) OFM Transportation Document ((2020-2)
 ALL PROJECTS)) 21GOV001 as developed ((March 11)) December 17, 2020,
 Program - Highway Improvements Program (I). Any federal funds gained

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1 through efficiencies, adjustments to the federal funds forecast, 2 additional congressional action not related to a specific project or 3 purpose, or the federal funds redistribution process must then be 4 applied to highway and bridge preservation activities or fish passage 5 barrier corrections (OBI4001).

6 (3) Within the motor vehicle account-state appropriation and 7 motor vehicle account-federal appropriation, the department may transfer funds between programs I and P, except for funds that are 8 otherwise restricted in this act. Ten days prior to any transfer, the 9 department must submit its request to the office of financial 10 management and the transportation committees of the legislature and 11 12 consider any concerns raised. The department shall submit a report on 13 fiscal year funds transferred in the prior fiscal year using this 14 subsection as part of the department's annual budget submittal.

15 (4) The connecting Washington account—state appropriation 16 includes up to ((\$1,\$35,325,000)) \$1,459,579,000 in proceeds from the 17 sale of bonds authorized in RCW 47.10.889.

18 (5) The special category C account—state appropriation includes 19 up to \$24,910,000 in proceeds from the sale of bonds authorized in 20 RCW 47.10.812.

21 (6) The transportation partnership account—state appropriation 22 includes up to ((\$162, 658, 000)) \$215, 687, 000 in proceeds from the 23 sale of bonds authorized in RCW 47.10.873.

(7) The Alaskan Way viaduct replacement project account—state
 appropriation includes up to \$77,956,000 in proceeds from the sale of
 bonds authorized in RCW 47.10.873.

((<del>\$168,757,000</del>)) <u>\$162,005,000</u> of the transportation 27 (8) partnership account—state appropriation, ((\$19,790,000)) \$17,898,000 28 of the motor vehicle account-private/local appropriation, \$3,384,000 29 the transportation 2003 30 of account (nickel account)—state 31 appropriation, \$77,956,000 of the Alaskan Way viaduct replacement 32 project account—state appropriation, and ((\$1,838,000)) \$854,000 of 33 the multimodal transportation account-state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project 34 35 (809936Z). It is the intent of the legislature that the \$25,000,000 increase in funding provided in the 2021-2023 fiscal biennium be 36 covered by any legal damages paid to the state as a result of a 37 38 lawsuit related to contractual provisions for construction and 39 delivery of the Alaskan Way viaduct replacement project. The

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1 legislature intends that the \$25,000,000 of the transportation 2 partnership account—state funds be repaid when those damages are 3 recovered.

4 (9) \$3,000,000 of the multimodal transportation account—state
5 appropriation is provided solely for transit mitigation for the SR
6 99/Viaduct Project - Construction Mitigation project (809940B).

(10) ((\$168,655,000)) \$150,556,000 of the connecting Washington
account—state appropriation, \$1,052,000 of the special category C
account—state appropriation, and ((\$738,000)) \$1,338,000 of the motor
vehicle account—private/local appropriation are provided solely for
the US 395 North Spokane Corridor project (M00800R).

12 (11) ((<del>\$82,991,000</del>)) <u>\$29,187,000</u> of the Interstate 405 and state 13 route number 167 express toll lanes account—state appropriation is provided solely for the I-405/SR 522 to I-5 Capacity Improvements 14 project (L2000234) for activities related to adding capacity on 15 Interstate 405 between state route number 522 and Interstate 5, with 16 the goals of increasing vehicle throughput and aligning project 17 completion with the implementation of bus rapid transit in the 18 19 vicinity of the project.

(12) (a) ((\$422,099,000)) \$356,007,000 of the connecting Washington account—state appropriation ((and \$456,000)), \$400,000 of the motor vehicle account—private/local appropriation, and \$60,000 of the motor vehicle account—state appropriation are provided solely for the SR 520 Seattle Corridor Improvements - West End project (M00400R).

(b) Recognizing that the department of transportation requires
full possession of parcel number 1-23190 to complete the Montlake
Phase of the West End project, the department is directed to:

29 (i) Work with the operator of the Montlake boulevard market 30 located on parcel number 1-23190 to negotiate a lease allowing 31 continued operations up to January 1, 2020. After that time, the department shall identify an area in the vicinity of the Montlake 32 property for a temporary market or other food service to be provided 33 34 during the period of project construction. Should the current operator elect not to participate in providing that temporary 35 36 service, the department shall then develop an outreach plan with the 37 city to solicit community input on the food services provided, and then advertise the opportunity to other potential vendors. Further, 38 the department shall work with the city of Seattle and existing 39

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permit processes to facilitate vendor access to and use of the area
 in the vicinity of the Montlake property.

3 (ii) Upon completion of the Montlake Phase of the West End 4 project (current anticipated contract completion of 2023), WSDOT 5 shall sell that portion of the property not used for permanent 6 transportation improvements and initiate a process to convey that 7 surplus property to a subsequent owner.

(c) \$60,000 of the motor vehicle account—state appropriation is 8 provided solely for grants to nonprofit organizations located in a 9 city with a population exceeding six hundred thousand persons and 10 that empower artists through equitable access to vital expertise, 11 12 opportunities, and business services. Funds may be used only for the 13 purpose of preserving, commemorating, and sharing the history of the city of Seattle's freeway protests and making the history of activism 14 around the promotion of more integrated transportation and land use 15 planning accessible to current and future generations through the 16 17 preservation of Bent 2 of the R. H. Thompson freeway ramp.

18 (13) It is the intent of the legislature that for the I-5 JBLM Corridor Improvements project (M00100R), the department shall 19 actively pursue \$50,000,000 in federal funds to pay for this project 20 21 to supplant state funds in the future. \$50,000,000 in connecting 22 Washington account funding must be held in unallotted status during the 2021-2023 fiscal biennium. These funds may only be used after the 23 24 department has provided notice to the office of financial management that it has exhausted all efforts to secure federal funds from the 25 federal highway administration and the department of defense. 26

(14) ((\$310,469,000)) \$182,682,000 of the connecting Washington account—state appropriation ((is)), \$1,500,000 of the motor vehicle account—federal appropriation, \$14,170,000 of the motor vehicle account—private/local appropriation, and \$2,500,000 of the motor vehicle account—state appropriation are provided solely for the SR 167/SR 509 Puget Sound Gateway project (M00600R).

(a) Any savings on the project must stay on the Puget SoundGateway corridor until the project is complete.

35 (b) Proceeds from the sale of any surplus real property acquired 36 for the purpose of building the SR 167/SR 509 Puget Sound Gateway 37 (M00600R) project must be deposited into the motor vehicle account 38 for the purpose of constructing the project.

1 (c) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as 2 single corridor investment. The department shall develop a 3 a coordinated corridor construction and implementation plan for state 4 route number 167 and state route number 509 in collaboration with 5 6 affected stakeholders. Specific funding allocations must be based on where and when specific project segments are ready for construction 7 to move forward and investments can be best optimized for timely 8 project completion. Emphasis must be placed on avoiding gaps in fund 9 expenditures for either project. 10

11 (d) It is the legislature's intent that the department shall construct a full single-point urban interchange at the junction of 12 state route number 161 (Meridian avenue) and state route number 167 13 and a full single-point urban interchange at the junction of state 14 route number 509 and 188th Street. If the department receives 15 16 additional funds from an outside source for this project after the 17 base project is fully funded, the funds must first be applied toward the completion of these two full single-point urban interchanges. 18

(e) In designing the state route number 509/state route number 516 interchange component of the SR 167/SR 509 Puget Sound Gateway project (M00600R), the department shall make every effort to utilize the preferred "4B" design.

(f) The department shall explore the development of a multiuse trail for bicyclists, pedestrians, skateboarders, and similar users along the SR 167 right-of-way acquired for the project to connect a network of new and existing trails from Mount Rainier to Point Defiance Park.

28 (g) If sufficient bonding authority to complete this project is not provided within chapter 421, Laws of 2019 (addressing tolling), 29 or within a bond authorization act referencing chapter 421, Laws of 30 31 2019 by June 30, 2019, it is the intent of the legislature to return Puget Sound Gateway project (M00600R) to its previously 32 the identified construction schedule by moving \$128,900,000 in connecting 33 Washington account-state appropriation back to the 2027-2029 biennium 34 35 from the 2023-2025 biennium on the list referenced in subsection (2) 36 of this section. If sufficient bonding authority is provided, it is 37 the intent of the legislature to advance the project to allow for earlier completion and inflationary savings. 38

(15) It is the intent of the legislature that, for the I-5/North
 Lewis County Interchange project (L2000204), the department develop
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and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of investigating alternatives to improve such access from Interstate 5 that began in March 2015.

6 (16) ((\$1,029,000)) \$1,030,000 of the transportation partnership
7 account—state appropriation is provided solely for the U.S. 2 Trestle
8 IJR project (L1000158).

9 (17) The department shall itemize all future requests for the 10 construction of buildings on a project list and submit them through 11 the transportation executive information system as part of the 12 department's annual budget submittal. It is the intent of the 13 legislature that new facility construction must be transparent and 14 not appropriated within larger highway construction projects.

(18) Any advisory group that the department convenes during the 2019-2021 fiscal biennium must consider the interests of the entire state of Washington.

The legislature finds that there are sixteen companies 18 (19)involved in wood preserving in the state that employ four hundred 19 workers and have an annual payroll of fifteen million dollars. Before 20 21 the department's switch to steel guardrails, ninety percent of the 22 twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were 23 24 produced annually for state use. Moreover, the policy of using steel 25 posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2021, the department shall 26 27 include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts 28 29 must be consistent with the agency design manual policy that existed before December 2009. 30

31 (20)(a) For connecting Washington projects that have already 32 begun and are eligible for the authority granted in section 601 of 33 this act, the department shall prioritize advancing the following 34 projects if expected reappropriations become available:

(i) SR 14/I-205 to SE 164th Ave - Auxiliary Lanes (L2000102);
(ii) SR 305 Construction - Safety Improvements (N30500R);
(iii) SR 14/Bingen Underpass (L2220062);
(iv) I-405/NE 132nd Interchange - Totem Lake (L1000110);
(v) US Hwy 2 Safety (N00200R);

40 (vi) US-12/Walla Walla Corridor Improvements (T20900R); Code Rev/AI:lel 70 Z-0141.2/21 2nd draft 1 (vii) I-5 JBLM Corridor Improvements (M00100R);

2 3 (viii) I-5/Slater Road Interchange - Improvements (L1000099);

(ix) SR 510/Yelm Loop Phase 2 (T32700R); or

4 (x) SR 520/124th St Interchange (Design and Right of Way) 5 (L1000098).

6 (b) To the extent practicable, the department shall use the 7 flexibility and authority granted in this section and in section 601 8 of this act to minimize the amount of reappropriations needed each 9 biennium.

10 (c) The advancement of a project may not hinder the delivery of 11 the projects for which the reappropriations are necessary for the 12 2021-2023 fiscal biennium.

(21) The legislature continues to prioritize the replacement of 13 the state's aging infrastructure and recognizes the importance of 14 reusing and recycling construction aggregate and recycled concrete 15 16 materials in our transportation system. To accomplish Washington 17 state's sustainability goals in transportation and in accordance with 18 RCW 70.95.805, the legislature reaffirms its determination that 19 recycled concrete aggregate and other transportation building materials are natural resource construction materials that are too 20 21 valuable to be wasted and landfilled, and are a commodity as defined in WAC 173-350-100. 22

23 Further, the legislature determines construction aggregate and recycled concrete materials substantially meet widely recognized 24 25 international, national, and local standards and specifications referenced in American society for testing and materials, American 26 concrete institute, Washington state department of transportation, 27 28 Seattle department of transportation, American public works 29 association, federal aviation administration, and federal highway administration specifications, and are described as necessary and 30 31 desirable products for recycling and reuse by state and federal 32 agencies.

As these recyclable materials have well established markets, are substantially a primary or secondary product of necessary construction processes and production, and are managed as an item of commercial value, construction aggregate and recycled concrete materials are exempt from chapter 173-350 WAC.

38 (22)(a) ((\$17,500,000)) \$12,858,000 of the motor vehicle account— 39 state appropriation is provided solely for staffing of a project 40 office to replace the Interstate 5 bridge across the Columbia river Code Rev/AI:lel 71 Z-0141.2/21 2nd draft 1 (G2000088). If at least a \$9,000,000 transfer is not authorized in 2 section 406(29), chapter 416, Laws of 2019, then \$9,000,000 of the 3 motor vehicle account—state appropriation lapses.

(b) Of the amount provided in this subsection, \$7,780,000 of the 4 5 motor vehicle account—state appropriation must be placed in unallotted status by the office of financial management until the 6 department develops a detailed plan for the work of this project 7 office in consultation with the chairs and ranking members of the 8 transportation committees of the legislature. The director of the 9 office of financial management shall consult with the chairs and 10 11 ranking members of the transportation committees of the legislature 12 prior to making a decision to allot these funds.

13 (c) The work of this project office includes, but is not limited to, the reevaluation of the purpose and need identified for the 14 15 project previously known as the Columbia river crossing, the reevaluation of permits and development of a finance plan, the 16 reengagement of key stakeholders and the public, and the reevaluation 17 of scope, schedule, and budget for a reinvigorated bistate effort for 18 19 replacement of the Interstate 5 Columbia river bridge. When 20 reevaluating the finance plan for the project, the department shall assume that some costs of the new facility may be covered by tolls. 21 22 The project office must also study the possible different governance 23 structures for a bridge authority that would provide for the joint administration of the bridges over the Columbia river between Oregon 24 25 and Washington. As part of this study, the project office must 26 examine the feasibility and necessity of an interstate compact in 27 conjunction with the national center for interstate compacts.

(d) Within the amount provided in this subsection, the department must implement chapter 137, Laws of 2019 (projects of statewide significance).

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(e) The department shall have as a goal to:

32 (i) Reengage project stakeholders and reevaluate the purpose and33 need and environmental permits by July 1, 2020;

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(ii) Develop a finance plan by December 1, 2020; and

(iii) Have made significant progress toward beginning the supplemental environmental impact statement process by June 30, 2021. The department shall aim to provide a progress report on these activities to the governor and the transportation committees of the legislature by December 1, 2019, and a final report to the governor

and the transportation committees of the legislature by December 1,
 2020.

3 (23) ((\$17,500,000 of the motor vehicle account state 4 appropriation is provided solely to begin the pre-design phase on the 5 I-5/Columbia River Bridge project (G2000088).

(24)))(a) \$191,360,000 of the connecting Washington account—state 6 appropriation, \$47,655,000 of the motor vehicle account-federal 7 appropriation, \$11,179,000 of the motor vehicle account—private/local 8 9 appropriation, \$6,100,000 of the motor vehicle account-state appropriation, and \$18,706,000 of the transportation partnership 10 account-state appropriation are provided solely for the Fish Passage 11 12 Barrier project (OBI4001) with the intent of fully complying with the 13 court injunction by 2030.

(b) Of the amounts provided in this subsection, \$320,000 of the connecting Washington account—state appropriation is provided solely to remove the fish passage barrier on state route number 6 that interfaces with Boistfort Valley water utilities near milepost 46.6.

18 (c) The department shall coordinate with the Brian Abbott fish 19 passage barrier removal board to use a watershed approach to maximize habitat gain by replacing both state and local culverts. The 20 department shall deliver high habitat value fish passage barrier 21 corrections that it has identified, guided by the following factors: 22 Opportunity to bundle projects, ability to leverage investments by 23 24 others, presence of other barriers, project readiness, other 25 transportation projects in the area, and transportation impacts.

(d) The department must keep track of, for each barrier removed:
(i) The location; (ii) the amount of fish habitat gain; and (iii) the
amount spent to comply with the injunction.

(e) It is the intent of the legislature that for the amount listed for the 2021-2023 biennium for the Fish Passage Barrier project (OBI4001) on the ((LEAP)) OFM list referenced in subsection (1) of this section, that accrued practical design savings deposited in the transportation future funding program account be used to help fund the cost of fully complying with the court injunction by 2030.

35 (((25))) (24)(a) The Washington state department of 36 transportation is directed to pursue compliance with the U.S. v. 37 Washington permanent injunction by delivering culvert corrections 38 within the injunction area guided by the principle of providing the 39 greatest fisheries habitat gain at the earliest time and considering

1 the following factors: Opportunity to bundle projects, tribal 2 priorities, ability to leverage investments by others, presence of 3 other barriers, project readiness, culvert condition, other 4 transportation projects in the area, and transportation impacts.

(b) The department and Brian Abbott fish barrier removal board, 5 6 while providing the opportunity for stakeholders, tribes, and government agencies to give input on a statewide culvert remediation 7 plan, must provide updates on the development of the statewide 8 culvert remediation plan to the capital budget, ways and means, and 9 transportation committees of the legislature by November 1, 2020, and 10 11 March 15, 2021. The first update must include a project timeline and 12 plan to ensure that all state agencies with culvert correction programs are involved in the creation of the comprehensive plan. 13

((<del>(26) \$16,649,000</del>)) <u>(25) \$11,675,000</u> of the connecting 14 Washington account—state appropriation, \$373,000 of the motor vehicle 15 account—state appropriation, and ((\$6,000,000)) \$150,000 of the motor 16 vehicle account-private/local appropriation are provided solely for 17 18 I-90/Barker to Harvard - Improve Interchanges & Local Roads the 19 project (L2000122). The connecting Washington account appropriation 20 for the improvements that fall within the city of Liberty Lake may 21 only be expended if the city of Liberty Lake agrees to cover any 22 project costs within the city of Liberty Lake above the \$20,900,000 of state appropriation provided for the total project in ((LEAP)) OFM 23 24 Transportation Document ((2020-1)) 21GOV001 as developed ((March 11)) 25 December 17, 2020, Program - Highway Improvements (I).

26 ((<del>(27)</del>)) <u>(26)</u>(a) ((<del>\$6,799,000</del>)) <u>\$3,901,000</u> of the motor vehicle account—federal appropriation, ((\$31,000)) \$34,000 of the motor 27 vehicle account—state appropriation, ((<del>\$3,812,000 of the</del> 28 29 transportation partnership account—state appropriation,)) and 30 ((\$7,000,000)) <u>\$4,519,000</u> of the Interstate 405 and state route number 167 express toll lanes account-state appropriation are 31 provided solely for the SR 167/SR 410 to SR 18 - Congestion 32 33 Management project (316706C).

34 (b) If sufficient bonding authority to complete this project is 35 not provided within chapter 421, Laws of 2019 (addressing tolling), 36 or within a bond authorization act referencing chapter 421, Laws of 37 2019 by June 30, 2019, it is the intent of the legislature to remove 38 the \$100,000,000 in toll funding from this project on the list 39 referenced in subsection (2) of this section.

1 (((28))) (27) For the I-405/North 8th Street Direct Access Ramp 2 in Renton project (L1000280), if sufficient bonding authority to 3 begin this project is not provided within chapter 421, Laws of 2019 4 (addressing tolling), or within a bond authorization act referencing 5 chapter 421, Laws of 2019, it is the intent of the legislature to 6 remove the project from the list referenced in subsection (2) of this 7 section.

8 ((<del>(29) \$7,985,000</del>)) <u>(28) \$8,931,000</u> of the Special Category C 9 account—state appropriation ((<del>and \$1,000,000 of the motor vehicle</del> 10 <del>account—private/local appropriation are</del>)) <u>is</u> provided solely for the 11 SR 18 Widening – Issaquah/Hobart Rd to Raging River project 12 (L1000199) for improving and widening state route number 18 to four 13 lanes from Issaquah-Hobart Road to Raging River.

14 (((<del>(30)</del>)) <u>(29)</u> \$2,250,000 of the motor vehicle account—state 15 appropriation is provided solely for the I-5 Corridor from Mounts Road to Tumwater project (L1000231) for completing a National and 16 State Environmental Policy Act (NEPA/SEPA) analysis to identify mid-17 18 environmental impacts associated and long-term with future 19 improvements along the I-5 corridor from Tumwater to DuPont.

20 (((31) \$622,000)) (30) \$200,000 of the motor vehicle account— 21 state appropriation is provided solely for the US 101/East Sequim 22 Corridor Improvements project (L2000343).

((<del>(32)</del>)) <u>(31)</u> \$12,916,000 of the motor vehicle account—state appropriation ((<del>is</del>)) <u>and \$2,000,000 of the connecting Washington</u> <u>account—state appropriation are</u> provided solely for the SR 522/ Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering) project (NPARADI).

((<del>(33) \$1,000,000</del>)) <u>(32) \$505,000</u> of the motor vehicle account—
state appropriation is provided solely for the ((<del>US 101/Morse Creek</del> <del>Safety Barrier project (L1000247)</del>)) <u>SR 162/410 Interchange Design and</u> <u>Right of Way project (L1000276)</u>.

32 ((<del>(34) \$1,000,000</del>)) <u>(33) \$1,001,000</u> of the motor vehicle account— 33 state appropriation ((<del>is</del>)) <u>and \$1,227,000 of the motor vehicle</u> 34 <u>account—federal appropriation are</u> provided solely for the ((<del>SR</del> 35 <del>162/410</del> Interchange Design and Right of Way project (L1000276))) <u>US</u> 36 <u>101/Morse Creek Safety Barrier project (L1000247)</u>.

37 ((<del>(36)</del>)) <u>(34)</u> The appropriations in this section include savings 38 due to anticipated project underruns; however, it is unknown which 39 projects will provide savings. The legislature intends to provide

sufficient flexibility for the department to manage to this savings target. To provide this flexibility, the office of financial management may authorize, through an allotment modification, reductions in the appropriated amounts that are provided solely for a particular purpose within this section subject to the following conditions and limitations:

7 (a) The department must confirm that any modification requested 8 under this subsection of amounts provided solely for a specific 9 purpose are not expected to be used for that purpose in this 10 biennium;

(b) Allotment modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2019-2021 fiscal biennium in ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed ((March 11)) December 17, 2020;

(c) Allotment modifications authorized under this subsection apply only to amounts appropriated in this section from the following accounts: Multimodal transportation account—state, transportation partnership account—state, connecting Washington account—state, and special category C account—state; and

(d) By December 1, 2020, the department must submit a report to the transportation committees of the legislature regarding the actions taken under this subsection.

24 **Sec. 305.** 2020 c 219 s 306 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

27 Recreational Vehicle Account—State Appropriation . . . . \$2,971,000 28 Transportation Partnership Account-State 29 30 \$20,566,000 31 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$82,447,000</del>)) 32 33 \$87,866,000 Motor Vehicle Account—Federal Appropriation . . . ((\$490,744,000)) 34 35 \$494,295,000 36 Motor Vehicle Account—Private/Local 37 38 \$7,660,000

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State Route Number 520 Corridor Account—State 1 2 3 \$395,000 4 Connecting Washington Account—State Appropriation . ((<del>\$204,630,000</del>)) 5 \$179,756,000 Tacoma Narrows Toll Bridge Account-State 6 7 8 \$1,078,000 9 Alaskan Way Viaduct Replacement Project Account-State 10 11 \$79,000 12 Interstate 405 and State Route Number 167 Express 13 Toll Lanes Account—State Appropriation. . . . . ((<del>\$3,018,000</del>)) 14 \$1,457,000 15 Transportation 2003 Account (Nickel Account)-State 16 17 18 \$814,016,000

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 (1) Except as provided otherwise in this section, the entire 22 connecting Washington account-state appropriation and the entire 23 transportation partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, 24 25 and amount in ((LEAP)) OFM Transportation Document ((2020-1)) 21GOV001 as developed ((March 11)) December 17, 2020, Program -26 27 Highway Preservation Program (P). However, limited transfers of 28 specific line-item project appropriations may occur between projects 29 for those amounts listed subject to the conditions and limitations in section 601 of this act. 30

31 (2) Except as provided otherwise in this section, the entire 32 motor vehicle account-state appropriation and motor vehicle accountfederal appropriation are provided solely for the projects and 33 34 activities listed in ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed ((March 11)) December 17, 2020, 35 36 Program - Highway Preservation Program (P). Any federal funds gained 37 through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or 38 purpose, or the federal funds redistribution process must then be 39

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1 applied to highway and bridge preservation activities or fish passage 2 barrier corrections (OBI4001).

3 (3) Within the motor vehicle account-state appropriation and motor vehicle account-federal appropriation, the department may 4 5 transfer funds between programs I and P, except for funds that are otherwise restricted in this act. Ten days prior to any transfer, the 6 7 department must submit its request to the office of financial management and the transportation committees of the legislature and 8 consider any concerns raised. The department shall submit a report on 9 fiscal year funds transferred in the prior fiscal year using this 10 11 subsection as part of the department's annual budget submittal.

12 (4) ((<del>\$26,683,000</del>)) <u>\$21,517,000</u> of the connecting Washington account—state appropriation is provided solely for the land mobile 13 14 radio upgrade (G2000055) and is subject to the conditions, limitations, and review provided in section 701 of this act. The land 15 mobile radio project is subject to technical oversight by the office 16 of the chief information officer. The department, in collaboration 17 18 with the office of the chief information officer, shall identify 19 where existing or proposed mobile radio technology investments should 20 be consolidated, identify when existing or proposed mobile radio 21 technology investments can be reused or leveraged to meet multiagency 22 needs, increase mobile radio interoperability between agencies, and 23 identify how redundant investments can be reduced over time. The 24 department shall also provide quarterly reports to the technology 25 services board on project progress.

26 (5) \$4,000,000 of the motor vehicle account—state appropriation is provided solely for extraordinary costs incurred from litigation 27 28 awards, settlements, or dispute mitigation activities not eligible 29 for funding from the self-insurance fund. The amount provided in this 30 subsection must be held in unallotted status until the department submits a request to the office of financial management that includes 31 32 documentation detailing litigation-related expenses. The office of 33 financial management may release the funds only when it determines that all other funds designated for litigation awards, settlements, 34 35 and dispute mitigation activities have been exhausted. No funds 36 provided in this subsection may be expended on any legal fees related to the SR 99/Alaskan Way viaduct replacement project (809936Z). 37

38 (6) The appropriation in this section includes funding for 39 starting planning, engineering, and construction of the Elwha River

bridge replacement. To the greatest extent practicable, the
 department shall maintain public access on the existing route.

3 \$21,289,000 of the motor vehicle account—federal (7) 4 appropriation and \$840,000 of the motor vehicle account-state 5 appropriation are provided solely for the preservation of structurally deficient bridges or bridges that are at risk of 6 becoming structurally deficient (L1000068). These funds must be used 7 widely around the state of Washington. When practicable, the 8 department shall pursue design-build contracts for these bridge 9 projects to expedite delivery. The department shall provide a report 10 11 that identifies the progress of each project funded in this 12 subsection as part of its annual agency budget request.

(8) The department must consult with the Washington state patrol and the office of financial management during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design phase of any such project, the department must estimate the cost of designing around the affected weigh station's current operations, as well as the cost of moving the affected weigh station.

20 (9) During the course of any planned resurfacing or other 21 preservation activity on state route number 26 between Colfax and 22 Othello in the 2019-2021 fiscal biennium, the department must add 23 dug-in reflectors.

24 (10)Within the connecting Washington account-state 25 appropriation, the department may transfer funds from Highway System 26 Preservation (L1100071) to other preservation projects listed in the 27 ((LEAP)) OFM transportation document identified in subsection (1) of 28 this section, if it is determined necessary for completion of these 29 high priority preservation projects. The department's next budget 30 submittal after using this subsection must appropriately reflect the 31 transfer.

32 Sec. 306. 2020 c 219 s 307 (uncodified) is amended to read as 33 follows: 34 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— 35 CAPITAL 36 Motor Vehicle Account—State Appropriation . . . . . ((\$7,746,000)) 37 \$6,875,000

38 Motor Vehicle Account—Federal Appropriation . . . . . ((<del>\$6,137,000</del>))

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1 \$262,000 2 Motor Vehicle Account—Private/Local Appropriation . . . . \$579,000 3 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. . . . . . ((\$100,000)) 4 5 \$189,000 Multimodal Transportation Account—Federal 6 7 8 ((<del>\$14,562,000</del>)) 9 \$12,682,000 10 The appropriations in this section are subject to the following conditions and limitations: (((1))) \$700,000 of the motor vehicle 11 account-state appropriation is provided solely for the SR 99 Aurora 12 13 Bridge ITS project (L2000338). 14 Sec. 307. 2020 c 219 s 308 (uncodified) is amended to read as 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 17 CONSTRUCTION-PROGRAM W 18 Puget Sound Capital Construction Account-State 19 ((\$116, 253, 000))20 \$88,051,000 21 Puget Sound Capital Construction Account—Federal 22 2.3 \$186,598,000 24 Puget Sound Capital Construction Account-Private/Local 25 26 \$4,575,000 Transportation Partnership Account—State 27 28 ((<del>\$6,582,000</del>)) 29 \$2,312,000 30 Connecting Washington Account—State Appropriation . . . \$112,426,000 31 Capital Vessel Replacement Account—State 32 ((<del>\$96,030,000</del>)) 33 \$35,547,000 34 Transportation 2003 Account (Nickel Account)-State 35 36 37 \$430,495,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed in ((LEAP)) OFM Transportation Document
((2020-2 ALL PROJECTS)) 21GOV001 as developed ((March 11)) December
17, 2020, Program - Washington State Ferries Capital Program (W).

(2) \$2,857,000 of the Puget Sound capital construction account-8 9 state appropriation, ((<del>\$17,832,000</del>)) <u>\$18,818,000</u> of the Puget Sound capital construction account-federal appropriation, and \$63,789,000 10 of 11 the connecting Washington account—state appropriation, are 12 provided solely for the Mukilteo ferry terminal (952515P). To the 13 extent practicable, the department shall avoid the closure of, or 14 disruption to, any existing public access walkways in the vicinity of 15 the terminal project during construction.

(3) ((\$102,641,000)) \$102,643,000 of the Puget Sound capital construction account—federal appropriation, \$47,819,000 of the connecting Washington account—state appropriation, and \$4,355,000 of the Puget Sound capital construction account—local appropriation are provided solely for the Seattle Terminal Replacement project (900010L).

(4) \$5,357,000 of the Puget Sound capital construction account—
 state appropriation is provided solely for emergency capital repair
 costs (999910K). Funds may only be spent after approval by the office
 of financial management.

(5) ((\$2,300,000)) <u>\$2,224,000</u> of the Puget Sound capital construction account—state appropriation is provided solely for the ORCA acceptance project (L2000300). The ferry system shall work with Washington technology solutions and the tolling division on the development of a new, interoperable ticketing system.

(6) \$495,000 of the Puget Sound capital construction account-31 state appropriation is provided solely for an electric ferry planning 32 team (G2000087) to develop ten-year and twenty-year implementation 33 34 plans to efficiently deploy hybrid-electric vessels, including a 35 cost-benefit analysis of construction and operation of hybrid-36 electric vessels with and without charging infrastructure. The plan 37 includes, but is not limited to, vessel technology and feasibility, vessel and terminal deployment schedules, project financing, and 38 workforce requirements. The plan shall be submitted to the office of 39

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1 financial management and the transportation committees of the 2 legislature by June 30, 2020.

3 ((<del>\$35,000,000</del>)) <u>\$10,776,000</u> of the Puget Sound capital (7) construction account-state appropriation and \$8,000,000 of the Puget 4 5 Sound capital construction account—federal appropriation are provided solely for the conversion of up to two Jumbo Mark II vessels to 6 electric hybrid propulsion (G2000084). The department shall seek 7 additional funds for the purposes of this subsection. The department 8 9 may spend from the Puget Sound capital construction account-state appropriation in this section only as much as the department receives 10 in Volkswagen settlement funds for the purposes of this subsection. 11

12 (8) \$400,000 of the Puget Sound capital construction account— 13 state appropriation is provided solely for a request for proposals 14 for a new maintenance management system (project L2000301) and is 15 subject to the conditions, limitations, and review provided in 16 section 701 of this act.

17 (9) ((<del>\$96,030,000</del>)) <u>\$35,547,000</u> of the capital vessel replacement account-state appropriation is provided solely for the acquisition of 18 a 144-car hybrid-electric vessel. The vendor must present to the 19 office of financial 20 joint transportation committee and the management, by September 15, 2019, a list of options that will result 21 in significant cost savings changes in terms of construction or the 22 long-term maintenance and operations of the vessel. The vendor must 23 allow for exercising the options without a penalty. It is the intent 24 25 of the legislature to provide an additional \$88,000,000 in funding in 26 the 2021-23 biennium. The reduction provided in this subsection is an 27 assumed underrun pursuant to subsection (11) of this section. The commencement of construction of new vessels for the ferry system is 28 29 important not only for safety reasons, but also to keep skilled marine construction jobs in the Puget Sound region and to sustain the 30 capacity of the region to meet the ongoing construction and 31 preservation needs of the ferry system fleet of 32 vessels. The 33 legislature has determined that the current vessel procurement process must move forward with all due speed, balancing the interests 34 of both the taxpayers and shipyards. To accomplish construction of 35 vessels in accordance with RCW 47.60.810, the prevailing shipbuilder, 36 for vessels initially funded after July 1, 2020, is encouraged to 37 follow the historical practice of subcontracting the construction of 38 39 ferry superstructures to a separate nonaffiliated contractor located

within the Puget Sound region, that is qualified in accordance with RCW 47.60.690.

3 (10) The capital vessel replacement account—state appropriation
4 includes up to ((\$96,030,000)) \$35,000,000 in proceeds from the sale
5 of bonds authorized in RCW 47.10.873.

((((12))) (11) The appropriations in this section include savings 6 7 due to anticipated project underruns; however, it is unknown which projects will provide savings. The legislature intends to provide 8 sufficient flexibility for the department to manage to this savings 9 target. To provide this flexibility, the office of financial 10 management may authorize, through an allotment modification, 11 12 reductions in the appropriated amounts that are provided solely for a 13 particular purpose within this section subject to the following 14 conditions and limitations:

15 (a) The department must confirm that any modification requested 16 under this subsection of amounts provided solely for a specific 17 purpose are not expected to be used for that purpose in this 18 biennium;

(b) Allotment modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2019-2021 fiscal biennium in ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed ((March 11)) December 17, 2020;

(c) Allotment modifications authorized under this subsection
apply only to amounts appropriated in this section from the following
accounts: Puget Sound capital construction account—state,
transportation partnership account—state, and capital vessel
replacement account—state; and

(d) By December 1, 2020, the department must submit a report to the transportation committees of the legislature regarding the actions taken under this subsection.

32 Sec. 308. 2020 c 219 s 309 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL

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1	Appropriation
2	<u>\$7,465,000</u>
3	Multimodal Transportation Account—State
4	Appropriation
5	<u>\$70,876,000</u>
6	Multimodal Transportation Account—Federal
7	Appropriation
8	Multimodal Transportation Account—Local
9	Appropriation
10	TOTAL APPROPRIATION
11	<u>\$90,429,000</u>

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed by project and amount in ((LEAP)) OFM
Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed
((March 11)) December 17, 2020, Program - Rail Program (Y).

19 (2) \$7,136,000 of the transportation infrastructure account—state 20 appropriation is provided solely for new low-interest loans approved 21 by the department through the freight rail investment bank (FRIB) 22 The department shall issue FRIB program loans program. with a repayment period of no more than ten years, and charge only so much 23 24 interest as is necessary to recoup the department's costs to administer the loans. The department shall report annually to the 25 transportation committees of the legislature and the office of 26 27 financial management on all FRIB loans issued.

(3) \$7,782,000 of the multimodal transportation account—state appropriation, \$51,000 of the transportation infrastructure account state appropriation, and \$135,000 of the essential rail assistance account—state appropriation are provided solely for new statewide emergent freight rail assistance projects identified in the ((LEAP)) <u>OFM</u> transportation document referenced in subsection (1) of this section.

(4) \$367,000 of the transportation infrastructure account—state
 appropriation and \$1,100,000 of the multimodal transportation account
 —state appropriation are provided solely to reimburse Highline Grain,
 LLC for approved work completed on Palouse River and Coulee City
 (PCC) railroad track in Spokane county between the BNSF Railway

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1 Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail assistance program projects. 2 The value of the public benefit of this project is expected to meet 3 exceed the cost of this project in: Shipper 4 savings or on transportation costs; jobs saved in rail-dependent industries; and/or 5 6 reduced future costs to repair wear and tear on state and local highways due to fewer annual truck trips (reduced vehicle miles 7 traveled). The amounts provided in this subsection are not a 8 commitment for future legislatures, but it is the legislature's 9 intent that future legislatures will work to approve biennial 10 11 appropriations until the full \$7,337,000 cost of this project is 12 reimbursed.

(5) (a) \$716,000 of the essential rail assistance account—state appropriation and \$82,000 of the multimodal transportation account state appropriation are provided solely for the purpose of the rehabilitation and maintenance of the Palouse river and Coulee City railroad line (F01111B).

(b) Expenditures from the essential rail assistance account—statein this subsection may not exceed the combined total of:

(i) Revenues and transfers deposited into the essential rail
 assistance account from leases and sale of property relating to the
 Palouse river and Coulee City railroad;

(ii) Revenues from trackage rights agreement fees paid byshippers; and

(iii) Revenues and transfers transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.

(6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2020, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

36 (7) ((\$10,000,000)) \$4,031,000 of the multimodal transportation 37 account—state appropriation is provided solely as expenditure 38 authority for any insurance proceeds received by the state for 39 Passenger Rail Equipment Replacement (project 700010C.) The

1 department must use this expenditure authority only to purchase 2 replacement equipment that has been competitively procured and for 3 service recovery needs and corrective actions related to the December 4 2017 derailment.

5 (8) \$898,000 of the multimodal transportation account—federal 6 appropriation and \$8,000 of the multimodal transportation account— 7 state appropriation are provided solely for the Ridgefield Rail 8 Overpass (project 725910A). Total costs for this project may not 9 exceed \$909,000 across fiscal biennia.

10 For projects funded as part of the 2015 connecting (9) (a) Washington transportation package listed on the ((LEAP)) 11 OFM 12 transportation document identified in subsection (1) of this section, 13 if the department expects to have substantial reappropriations for 14 the 2021-2023 fiscal biennium, the department may, on a pilot basis, apply funding from a project in this section with an appropriation 15 that cannot be used for the current fiscal biennium to advance the 16 South Kelso Railroad Crossing project (L1000147). 17

(b) At least ten business days before advancing the project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of the project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2021-2023 fiscal biennium.

(c) To the extent practicable, the department shall use the flexibility and authority granted in this section to minimize the amount of reappropriations needed each biennium.

27 (10) ((The multimodal transportation account state appropriation 28 includes up to \$25,000,000 in proceeds from the sale of bonds 29 authorized in RCW 47.10.867.

30 (11)) The department must report to the joint transportation 31 committee on the progress made on freight rail investment bank 32 projects and freight rail assistance projects funded during this 33 biennium by January 1, 2020.

34 ((<del>(12)</del>)) <u>(11)</u> \$1,500,000 of the multimodal transportation account 35 —state appropriation is provided solely for the Chelatchie Prairie 36 railroad roadbed rehabilitation project (L1000233).

37 ((<del>(13)</del>)) <u>(12)</u> \$250,000 of the multimodal transportation account— 38 state appropriation is provided solely for the Port of Moses Lake 39 Northern Columbia Basin railroad feasibility study (L1000235).

1 (((14))) (13) \$500,000 of the multimodal transportation account— 2 state appropriation is provided solely for the Spokane airport 3 transload facility project (L1000242).

4 (((15) \$1,000,000 of the motor vehicle account-state
5 appropriation is provided solely for the grade separation at Bell
6 road project (L1000239).

7 (16)) (14) \$750,000 of the motor vehicle account—state 8 appropriation and \$399,000 of the multimodal transportation account— 9 state appropriation are provided solely for the rail crossing 10 improvements at 6th Ave. and South 19th St. project (L2000289).

11 ((((18))) (15) The appropriations in this section include savings due to anticipated project underruns; however, it is unknown which 12 13 projects will provide savings. The legislature intends to provide 14 sufficient flexibility for the department to manage to this savings 15 target. To provide this flexibility, the office of financial 16 management may authorize, through an allotment modification, reductions in the appropriated amounts that are provided solely for a 17 particular purpose within this section subject to the following 18 conditions and limitations: 19

20 (a) The department must confirm that any modification requested 21 under this subsection of amounts provided solely for a specific 22 purpose are not expected to be used for that purpose in this 23 biennium;

(b) Allotment modifications authorized under this subsection may
not result in increased funding for any project beyond the amount
provided for that project in the 2019-2021 fiscal biennium in
((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001
as developed ((March 11)) December 17, 2020;

(c) Allotment modifications authorized under this subsection apply only to amounts appropriated in this section from the multimodal transportation account—state; and

32 (d) By December 1, 2020, the department must submit a report to 33 the transportation committees of the legislature regarding the 34 actions taken under this subsection.

35 Sec. 309. 2020 c 219 s 310 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z— 38 CAPITAL

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Highway Infrastructure Account—State Appropriation . . . . \$1,276,000 1 Highway Infrastructure Account—Federal Appropriation . . . \$1,337,000 2 3 Transportation Partnership Account-State 4 5 \$1,630,000 6 Highway Safety Account—State Appropriation . . . . . . . \$1,314,000 7 Motor Vehicle Account—State Appropriation . . . . . ((\$35,607,000)) 8 \$22,473,000 Motor Vehicle Account—Federal Appropriation . . . . ((\$41,420,000)) 9 10 \$44,980,000 Motor Vehicle Account—Private/Local Appropriation . . ((\$24,600,000)) 11 12 \$18,000,000 13 Connecting Washington Account—State Appropriation . ((\$155,550,000)) 14 \$146,792,000 15 Multimodal Transportation Account-State 16 17 \$75,983,000 18 19 \$313,785,000

20 The appropriations in this section are subject to the following 21 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in ((<del>LEAP</del>)) <u>OFM</u> Transportation Document ((<del>2020-2 ALL PROJECTS</del>)) <u>21GOV001</u> as developed ((<u>March 11</u>)) <u>December 17</u>, 2020, Program - Local Programs Program (Z).

(2) The amounts identified in the ((LEAP)) OFM transportation
 document referenced under subsection (1) of this section for
 pedestrian safety/safe routes to school are as follows:

30 (a) ((<del>\$18,380,000</del>)) <u>\$8,361,000</u> of the multimodal transportation account-state appropriation is provided solely for newly selected 31 32 pedestrian and bicycle safety program projects. ((\$18,577,000)) of the multimodal transportation account-state 33 \$19,363,000 34 appropriation and \$1,380,000 of the transportation partnership 35 account-state appropriation are reappropriated for pedestrian and 36 bicycle safety program projects selected in the previous biennia (L2000188). 37

 38
 (b) ((\$11,400,000)) \$4,066,000 of the motor vehicle account—

 39
 federal appropriation and ((\$7,750,000)) \$4,668,000 of the multimodal

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transportation account-state appropriation are provided solely for 1 2 newly selected safe routes to school projects. ((\$11,354,000)) 3 <u>\$10,744,000</u> of the motor vehicle account—federal appropriation, 4 ((\$4,640,000)) \$3,075,000 of the multimodal transportation account-5 state appropriation, and \$1,314,000 of the highway safety account-6 state appropriation are reappropriated for safe routes to school projects selected in the previous biennia (L2000189). The department 7 may consider the special situations facing high-need areas, 8 as defined by schools or project areas in which the percentage of the 9 10 children eligible to receive free and reduced-price meals under the 11 national school lunch program is equal to, or greater than, the state average as determined by the department, when evaluating project 12 13 proposals against established funding criteria while ensuring continued compliance with federal eligibility requirements. 14

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2019, and December 1, 2020, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(4) ((\$37,537,000)) \$34,507,000 of the multimodal transportation account—state appropriation is provided solely for bicycle and pedestrian projects listed in the ((LEAP)) OFM transportation document referenced in subsection (1) of this section.

25 (5) ((<del>\$23,926,000</del>)) <u>\$18,829,000</u> of the connecting Washington account—state appropriation is provided solely for the Covington 26 Connector (L2000104). The amounts described in the ((LEAP)) OFM 27 28 transportation document referenced in subsection (1) of this section 29 are not a commitment by future legislatures, but it is the 30 legislature's intent that future legislatures will work to approve appropriations in the 2019-2021 fiscal biennium to reimburse the city 31 32 of Covington for approved work completed on the project up to the 33 full \$24,000,000 cost of this project.

(6) (a) For projects funded as part of the 2015 connecting Washington transportation package listed on the ((LEAP)) OFM transportation document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2021-2023 fiscal biennium, the department may, on a pilot basis, apply funding from a project in this section with an appropriation

1 that cannot be used for the current fiscal biennium to advance one or 2 more of the following projects:

3

- (i) I-5/Port of Tacoma Road Interchange (L1000087);
- 4
- (ii) SR 99 Revitalization in Edmonds (NEDMOND); or
- 5

(iii) SR 523 145th Street (L1000148);

6 (b) At least ten business days before advancing a project 7 pursuant to this subsection, the department must notify the office of 8 financial management and the transportation committees of the 9 legislature. The advancement of a project may not hinder the delivery 10 of the projects for which the reappropriations are necessary for the 11 2021-2023 fiscal biennium.

12 (c) To the extent practicable, the department shall use the 13 flexibility and authority granted in this section to minimize the 14 amount of reappropriations needed each biennium.

15 (7) It is the expectation of the legislature that the department 16 will be administering a local railroad crossing safety grant program 17 for \$7,000,000 in federal funds during the 2019-2021 fiscal biennium.

(8) (a) \$15,213,000 of the motor vehicle account—federal appropriation is provided solely for national highway freight network projects identified on the project list submitted in accordance with section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016.

2.2 (b) The department shall convene a stakeholder group for the purpose of developing a recommendation for a Washington freight 23 24 advisory committee. The recommendations must include, but are not limited to, defining the committee's purpose and goals, roles and 25 responsibilities, reporting structure, and proposed activities. 26 27 Stakeholders must include representation from, but not limited to, the trucking industry, the maritime industry, the rail industry, 28 29 cities, tribal governments, counties, ports, and representatives from industrial associations important to the state's economic 30 kev 31 vitality and other relevant public and private interests. In developing the recommendation, the stakeholder group must review 32 practices used by other states. The proposed committee must conform 33 with requirements of the fixing America's surface transportation act 34 35 and other relevant federal legislation. The recommendations must 36 include how the committee can address improving freight mobility 37 including, but not limited to, addressing insufficient truck parking 38 state, examining the link between in Washington preservation investments and freight mobility, and enhancing freight logistics 39 through the application of technology. The stakeholder group shall 40 Code Rev/AI:lel Z-0141.2/21 2nd draft 90

make recommendations to the governor and the transportation
 committees of the legislature by December 1, 2020.

3 (9) \$1,000,000 of the motor vehicle account—state appropriation
4 is provided solely for the Beech Street Extension project (L1000222).

5 (10) ((\$3,900,000)) \$2,000,000 of the motor vehicle account—state 6 appropriation is provided solely for the Dupont-Steilacoom road 7 improvements project (L1000224).

8 (11) ((<del>\$650,000</del>)) <u>\$100,000</u> of the motor vehicle account—state 9 appropriation is provided solely for the SR 104/40th place northeast 10 roundabout project (L1000244).

(12) ((\$860,000)) \$360,000 of the multimodal transportation account—state appropriation is provided solely for the Clinton to Ken's corner trail project (L1000249).

14 (13) ((\$210,000 of the motor vehicle account—state appropriation 15 is provided solely for the I-405/44th gateway signage and green-16 scaping improvements project (L1000250).

17 (14) \$650,000)) \$250,000 of the motor vehicle account—state 18 appropriation is provided solely for the Wallace Kneeland and Shelton 19 springs road intersection improvements project (L1000260).

20 ((<del>(15)</del>)) <u>(14)</u> \$1,000,000 of the motor vehicle account—state 21 appropriation and \$500,000 of the multimodal transportation account— 22 state appropriation are provided solely for the complete 224th Phase 23 two project (L1000270).

24 ((<del>(16)</del>)) <u>(15)</u> \$60,000 of the multimodal transportation account— 25 state appropriation is provided solely for the installation of an 26 updated meteorological station at the Colville airport (L1000279).

27 ((<del>(17)</del>)) <u>(16)</u>(a) \$700,000 of the motor vehicle account—state 28 appropriation is provided solely for the Ballard-Interbay Regional 29 Transportation system plan project (L1000281).

30 (b) Funding in this subsection is provided solely for the city of Seattle to develop a plan and report for the Ballard-Interbay 31 32 Regional Transportation System project to improve mobility for people 33 and freight. The plan must be developed in coordination and partnership with entities including but not limited to the city of 34 Seattle, King county, the Port of Seattle, Sound Transit, the 35 Washington state military department for the Seattle armory, and the 36 37 Washington state department of transportation. The plan must examine replacement of the Ballard bridge and the Magnolia bridge, which was 38 damaged in the 2001 Nisqually earthquake. The city must provide a 39

1 report on the plan that includes recommendations to the Seattle city council, King county council, and the transportation committees of 2 3 legislature by November 1, 2020. The report must include the recommendations on how to maintain the current and future capacities 4 of the Magnolia and Ballard bridges, an overview and analysis of all 5 6 plans between 2010 and 2020 that examine how to replace the Magnolia 7 bridge, and recommendations on a timeline for constructing new Magnolia and Ballard bridges. 8

9 ((<del>(18)</del>)) <u>(17)</u> \$750,000 of the motor vehicle account—state 10 appropriation is provided solely for the Mickelson Parkway project 11 (L1000282).

12 (((19) \$300,000)) (18) \$250,000 of the motor vehicle account— 13 state appropriation is provided solely for the South 314th Street 14 Improvements project (L1000283).

15 ((<del>(20) \$250,000</del>)) <u>(19) \$200,000</u> of the motor vehicle account— 16 state appropriation is provided solely for the Ridgefield South I-5 17 Access Planning project (L1000284).

18 ((<del>(21) \$300,000</del>)) <u>(20) \$150,000</u> of the motor vehicle account—
19 state appropriation is provided solely for the Washougal 32nd Street
20 Underpass Design and Permitting project (L1000285).

(((22) \$600,000)) (21) \$100,000 of the connecting Washington account—state appropriation((, \$150,000 of the motor vehicle account —state appropriation,)) and \$267,000 of the multimodal transportation account—state appropriation are provided solely for the Bingen Walnut Creek and Maple Railroad Crossing (L2000328).

26 ((<del>(23) \$1,500,000</del>)) <u>(22) \$780,000</u> of the motor vehicle account— 27 state appropriation is provided solely for the SR 303 Warren Avenue 28 Bridge Pedestrian Improvements project (L2000339).

29 ((<del>(24) \$1,000,000</del>)) <u>(23) \$90,000</u> of the motor vehicle account— 30 state appropriation is provided solely for the 72nd/Washington 31 Improvements in Yakima project (L2000341).

32 ((<del>(25) \$650,000</del>)) <u>(24) \$50,000</u> of the motor vehicle account—state 33 appropriation is provided solely for the 48th/Washington Improvements 34 in Yakima project (L2000342).

35 ((<del>(27)</del>)) <u>(25)</u> The appropriations in this section include savings 36 due to anticipated project underruns; however, it is unknown which 37 projects will provide savings. The legislature intends to provide 38 sufficient flexibility for the department to manage to this savings 39 target. To provide this flexibility, the office of financial

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1 management may authorize, through an allotment modification, 2 reductions in the appropriated amounts that are provided solely for a 3 particular purpose within this section subject to the following 4 conditions and limitations:

5 (a) The department must confirm that any modification requested 6 under this subsection of amounts provided solely for a specific 7 purpose are not expected to be used for that purpose in this 8 biennium;

9 (b) Allotment modifications authorized under this subsection may 10 not result in increased funding for any project beyond the amount 11 provided for that project in the 2019-2021 fiscal biennium in 12 ((LEAP)) OFM Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 13 as developed ((March 11)) December 17, 2020;

14 (c) Allotment modifications authorized under this subsection 15 apply only to amounts appropriated in this section from the following 16 accounts: Connecting Washington account—state and multimodal 17 transportation account—state; and

18 (d) By December 1, 2020, the department must submit a report to 19 the transportation committees of the legislature regarding the 20 actions taken under this subsection.

21 (26) \$11,679,000 of the motor vehicle account—federal 22 appropriation is provided to accelerate local preservation projects 23 that ensure the reliable movement of freight on the national highway 24 freight system. The department will identify projects through its 25 current national highway system asset management call for projects 26 with applications due in February 2021.

27

## TRANSFERS AND DISTRIBUTIONS

28 Sec. 401. 2020 c 219 s 401 (uncodified) is amended to read as 29 follows:

30 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING 31 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 32 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 33 REVENUE

34 Special Category C Account—State Appropriation. . . . ((<del>\$105,000</del>)) 35 <u>\$109,000</u>

36 ((Multimodal Transportation Account-State

1  $\frac{125,000}{125,000}$ 2 Transportation Partnership Account—State 3 4 \$1,376,000 5 Connecting Washington Account—State Appropriation. . . . \$7,723,000 6 Highway Bond Retirement Account—State 7 8 \$1,323,835,000 9 Ferry Bond Retirement Account—State Appropriation. . . . \$25,078,000 10 Transportation Improvement Board Bond Retirement 11 Nondebt-Limit Reimbursable Bond Retirement 12 13 14 \$29,913,000 15 Toll Facility Bond Retirement Account—State 16 17 18 \$1,486,969,000 19 Sec. 402. 2020 c 219 s 402 (uncodified) is amended to read as follows: 20 21 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 22 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 23 FISCAL AGENT CHARGES 24 ((Multimodal Transportation Account—State Appropriation. . \$25,000)) 25 Transportation Partnership Account-State 26 27 \$290,000 28 Connecting Washington Account—State Appropriation. . . . \$1,599,000 29 Special Category C Account—State Appropriation. . . . . ((<del>\$21,000</del>)) 30 \$23,000 31 TOTAL APPROPRIATION. . . . . . . . . . . . . . . .  $((\frac{\$1,926,000}))$ 32 \$1,912,000 33 Sec. 403. 2020 c 219 s 403 (uncodified) is amended to read as 34 follows:

35 FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

1 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax distributions to 2 3 4 \$471,085,000 5 Sec. 404. 2020 c 219 s 404 (uncodified) is amended to read as follows: 6 7 FOR THE STATE TREASURER-TRANSFERS 8 Motor Vehicle Account-State Appropriation: 9 For motor vehicle fuel tax refunds and 10 11 \$2,006,612,000 12 Sec. 405. 2020 c 219 s 405 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 15 Motor Vehicle Account-State Appropriation: 16 For motor vehicle fuel tax refunds and 17 18 \$243,066,000 19 Sec. 406. 2020 c 219 s 406 (uncodified) is amended to read as 20 follows: 21 FOR THE STATE TREASURER-ADMINISTRATIVE TRANSFERS 2.2 (1) Highway Safety Account-State Appropriation: 23 For transfer to the Multimodal Transportation 2.4 ((\$54,000,000))25 \$46,300,000 26 (2) Transportation Partnership Account—State 27 Appropriation: For transfer to the Motor Vehicle 28 29 (3) Motor Vehicle Account—State Appropriation: 30 For transfer to the State Patrol Highway 31 ((<del>\$57,000,000</del>)) 32 \$41,000,000 33 (4) Motor Vehicle Account—State Appropriation: 34 For transfer to the Freight Mobility Investment 35 Account—State. . . . . \$8,070,000 . . . . . . . . . Code Rev/AI:lel 95 Z-0141.2/21 2nd draft

1 (5) Motor Vehicle Account-State Appropriation: 2 For transfer to the Rural Arterial Trust 3 4 \$4,367,000 5 (6) Motor Vehicle Account—State Appropriation: 6 For transfer to the Transportation Improvement 7 \$28,067,000 8 9 (7) Motor Vehicle Account—State Appropriation: 10 For transfer to the Puget Sound Capital Construction 11 ((\$52,000,000))12 \$39,000,000 13 (8) Motor Vehicle Account—State Appropriation: For transfer to 14 the Puget Sound Ferry Operations Account—State. . . . . \$55,000,000 15 (9) Rural Mobility Grant Program Account—State 16 Appropriation: For transfer to the Multimodal 17 Transportation Account—State. . . . . . . . . . . . . . . . . \$3,000,000 18 (10) State Route Number 520 Civil Penalties 19 Account—State Appropriation: For transfer to 20 the State Route Number 520 Corridor 21 22 \$1,666,000 23 (11) Capital Vessel Replacement Account—State 24 Appropriation: For transfer to the Connecting 25 26 (12) Multimodal Transportation Account—State 27 Appropriation: For transfer to the Regional Mobility Grant Program Account—State. . . . . . . . . . . . \$11,215,000 28 29 (13) Multimodal Transportation Account—State 30 Appropriation: For transfer to the Rural 31 Mobility Grant Program Account—State. . . . . . . . . . . . \$15,223,000 32 (14) ((Transportation 2003 Account (Nickel Account)-33 State Appropriation: For transfer to the Puget 34 35 (15) (a) Alaskan Way Viaduct Replacement Project 36 Account—State Appropriation: For transfer to the 37 · · · · · · · · \$9,992,000 

1 (b) The transfer identified in this subsection is provided solely 2 to repay in full the motor vehicle account state appropriation loan 3 from section 1005(21), chapter 416, Laws of 2019. 4 (16))(a) Transportation Partnership Account—State 5 Appropriation: For transfer to the Alaskan Way Viaduct Replacement Project Account—State. . . . . . . . . . . . . . \$77,956,000 6 7 (b) The amount transferred in this subsection represents that 8 portion of the up to \$200,000,000 in proceeds from the sale of bonds 9 authorized in RCW 47.10.873, intended to be sold through the 2021-2023 fiscal biennium, used only for construction of the SR 99/ 10 Alaskan Way Viaduct Replacement project (809936Z), and that must be 11 repaid from the Alaskan Way viaduct replacement project account 12 consistent with RCW 47.56.864. 13 14 ((((17))) (15) Motor Vehicle Account—State Appropriation: 15 For transfer to the County Arterial Preservation 16 17 \$9,829,000 18 ((<del>(18)</del>)) (16) (a) General Fund Account—State Appropriation: 19 For transfer to the State Patrol Highway Account—State....\$625,000 20 21 (b) The state treasurer shall transfer the funds only after 22 receiving notification from the Washington state patrol under section 23 207(7), chapter 416, Laws of 2019. 24 ((<del>(19)</del>)) (17) Capital Vessel Replacement Account—State 25 Appropriation: For transfer to the Transportation 26 27 \$1,323,000 28 ((<del>(20)</del>)) (18) (a) Alaskan Way Viaduct Replacement Project 29 Account-State Appropriation: For transfer to the 30 Transportation Partnership Account—State. . . . . . . . ((<del>\$15,858,000</del>)) \$16,237,000 31 amount transferred in this subsection represents 32 (b) The 33 repayment of debt service incurred for the construction of the SR 99/ 34 Alaskan Way Viaduct Replacement project (809936Z). ((<del>(21)</del>)) <u>(19)</u> Tacoma Narrows Toll Bridge Account—State 35 36 Appropriation: For transfer to the Motor 37 38 ((<del>(22)</del>)) <u>(20)</u>(a) Tacoma Narrows Toll Bridge Account—State 39 Appropriation:

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1 For transfer to the Motor Vehicle

(b) It is the intent of the legislature that this transfer is temporary, for the purpose of minimizing the impact of toll increases, and an equivalent reimbursing transfer is to occur after the debt service and deferred sales tax on the Tacoma Narrows bridge construction costs are fully repaid in accordance with chapter 195, Laws of 2018.

18 ((<del>(24)</del>)) <u>(22)</u> Transportation Infrastructure Account—State
19 Appropriation: For transfer to the multimodal

21 ((<del>(25)</del>)) <u>(23)</u> Multimodal Transportation Account—State
22 Appropriation: For transfer to the Pilotage

24 ((<del>(26)</del>)) <u>(24)</u>(a) Motor Vehicle Account—State 25 Appropriation: For transfer to the County Road

Administration Board Emergency Loan Account—State... \$1,000,000
(b) If chapter 157, Laws of 2019 is not enacted by June 30, 2019,
the amount provided in this subsection lapses.

29 ((<del>(27)</del>)) <u>(25)</u>(a) Advanced Environmental Mitigation 30 Revolving Account—State Appropriation: For transfer

36 ((<del>(28)</del>)) <u>(26)</u> Multimodal Transportation Account—State 37 Appropriation: For transfer to the Electric Vehicle 38 Charging Infrastructure Account—State. . . . . . . . . . . . \$1,000,000 39 ((<del>(29)</del>)) <u>(27)</u> Multimodal Transportation Account—State

1	Appropriation: For transfer to the Complete Streets
2	Grant Program Account—State
3	(( <del>(30)</del> )) <u>(28)</u> (a) Transportation Partnership
4	Account—State Appropriation: For transfer to the Capital Vessel
5	Replacement Account—State
6	<u>\$35,000,000</u>
7	(b) The amount transferred in this subsection represents proceeds
8	from the sale of bonds authorized in RCW 47.10.873.
9	(( <del>(31)</del> )) <u>(29)</u> Freight Mobility Multimodal Account—State
10	Appropriation: For transfer to the Multimodal Transportation
11	Account—State
12	(( <del>(32)</del> )) <u>(30)</u> Connecting Washington Account—State
13	Appropriation: For transfer to the Motor Vehicle
14	Account—State
15	(31) Motor Vehicle Account—State Appropriation:
16	For transfer to the Transportation 2003 Account (Nickel
17	<u>Account)—State Appropriation </u>
18	(32) Motor Vehicle Account—State Appropriation:
19	For transfer to the Special Category C Account—State
20	Appropriation
21	(33) Puget Sound Capital Construction Account—State
22	Appropriation: For transfer to the Transportation
23	Partnership Account—State Appropriation \$11,000,000
24	(34) Multimodal Transportation Account—State
25	Appropriation: For transfer to the Puget Sound Ferry
26	Operation Account—State Appropriation \$40,000,000
27	(35) Multimodal Transportation Account—State
28	Appropriation: For transfer to the Puget Sound
29	Capital Construction Account—State Appropriation \$13,000,000
30	(36) Motor Vehicle Account—State Appropriation:
31	For transfer to the Alaskan Way Viaduct Replacement
32	Project Account—State Appropriation \$14,000,000
33	IMPLEMENTING PROVISIONS
34 25	Sec. 501. 2020 c 219 s 601 (uncodified) is amended to read as
35	follows:

36 FUND TRANSFERS

1 (1) The 2005 transportation partnership projects or improvements and 2015 connecting Washington projects or improvements are listed in 2 ((<del>LEAP</del>)) <u>OFM</u> Transportation Document ((<del>2020-1</del>)) <u>21GOV001</u> as 3 the developed ((March 11)) December 17, 2020, which consists of a list of 4 specific projects by fund source and amount over a sixteen-year 5 6 period. Current fiscal biennium funding for each project is a lineitem appropriation, while the outer year funding allocations 7 represent a sixteen-year plan. The department of transportation is 8 expected to use the flexibility provided in this section to assist in 9 the delivery and completion of all transportation partnership account 10 and connecting Washington account projects on the ((LEAP)) OFM 11 12 transportation document referenced in this subsection. For the 2019-2021 project appropriations, unless otherwise provided in this 13 act, the director of the office of financial management may provide 14 written authorization for a transfer of appropriation authority 15 16 between projects funded with transportation partnership account 17 appropriations or connecting Washington account appropriations to manage project spending and efficiently deliver all projects in the 18 respective program under the following conditions and limitations: 19

(a) Transfers may only be made within each specific fund sourcereferenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

(c) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed in the current fiscal biennium;

28 (d) Transfers may not occur for projects not identified on the 29 applicable project list;

30 (e) Transfers may not be made while the legislature is in 31 session;

32 (f) Transfers to a project may not be made with funds designated 33 as attributable to practical design savings as described in RCW 34 47.01.480;

(g) Each transfer between projects may only occur if the director 35 of the office of financial management finds that any resulting change 36 will not hinder the completion of the projects as approved by the 37 legislature. Until the legislature reconvenes to consider the 2020 38 39 supplemental omnibus transportation appropriations act, any 40 unexpended 2017-2019 appropriation balance as approved by the office Code Rev/AI:lel 100 Z-0141.2/21 2nd draft of financial management, in consultation with the chairs and ranking members of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and

(h) Transfers between projects may be made by the department of 5 6 transportation without the formal written approval provided under 7 this subsection (1), provided that the transfer amount does not exceed two hundred fifty thousand dollars or ten percent of the total 8 project, whichever is less. These transfers must be 9 reported quarterly to the director of the office of financial management and 10 11 the chairs of the house of representatives and senate transportation committees. 12

13 (2) The department of transportation must submit quarterly all 14 transfers authorized under this section in the transportation executive information system. The office of financial management must 15 16 maintain a legislative baseline project list identified in the 17 ((LEAP)) OFM transportation documents referenced in this act, and update that project list with all authorized transfers under this 18 section. 19

20 (3) At the time the department submits a request to transfer 21 funds under this section, a copy of the request must be submitted to 22 the chairs and ranking members of the transportation committees of 23 the legislature.

(4) Before approval, the office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner and consider any concerns raised by the chairs and ranking members of the transportation committees.

(5) No fewer than ten days after the receipt of a project transfer request, the director of the office of financial management must provide written notification to the department of any decision regarding project transfers, with copies submitted to the transportation committees of the legislature.

34 (6) The department must submit annually as part of its budget 35 submittal a report detailing all transfers made pursuant to this 36 section.

37 **Sec. 502.** 2020 c 219 s 602 (uncodified) is amended to read as 38 follows:

## 39 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

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By November 15th of each year, the department 1 (1)of transportation must report on amounts expended to benefit transit, 2 bicycle, or pedestrian elements within all connecting Washington 3 projects in programs I, P, and Z identified in ((LEAP)) OFM 4 Transportation Document ((2020-2 ALL PROJECTS)) 21GOV001 as developed 5 6 ((March 11)) December 17, 2020. The report must address each modal category separately and identify if eighteenth amendment protected 7 funds have been used and, if not, the source of funding. 8

9 (2) To facilitate the report in subsection (1) of this section, 10 the department of transportation must require that all bids on 11 connecting Washington projects include an estimate on the cost to 12 implement any transit, bicycle, or pedestrian project elements.

13

## MISCELLANEOUS 2019-2021 FISCAL BIENNIUM

14 Sec. 601. RCW 47.60.505 and 1986 c 66 s 9 are each amended to 15 read as follows:

16 There is hereby created in the motor vehicle fund the Puget Sound 17 capital construction account. All moneys hereafter deposited in said 18 account shall be used by the department of transportation for:

19 (1) Reimbursing the motor vehicle fund for all transfers 20 therefrom made in accordance with RCW 47.60.620; and

21 (2) Improving the Washington state ferry system including, but not limited to, vessel acquisition, vessel construction, major and 22 23 minor vessel improvements, terminal construction and improvements, and reconstruction or replacement of, and improvements to, the Hood 24 Canal bridge, reimbursement of the motor vehicle fund for any state 25 26 funds, other than insurance proceeds, expended therefrom for reconstruction or replacement of and improvements to the Hood Canal 27 bridge, pursuant to proper appropriations: PROVIDED, That any funds 28 29 accruing to the Puget Sound capital construction account after June 30, 1979, which are not required to reimburse the motor vehicle fund 30 pursuant to RCW 47.60.620 as such obligations come due nor are 31 required for capital improvements of the Washington state ferries 32 pursuant to appropriations therefor shall from time to time as shall 33 be determined by the department of transportation be transferred by 34 the state treasurer to the Puget Sound ferry operations account in 35 the motor vehicle fund. 36

37 (3) The department may pledge any moneys in the Puget Sound
 38 capital construction account or to be deposited in that account to
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1 guarantee the payment of principal or interest on bonds issued to 2 refund the outstanding 1955 Washington state ferry system refunding 3 bonds and the 1957 ferry and Hood Canal bridge revenue bonds.

The department may further pledge moneys in the Puget Sound capital construction account to meet any sinking fund requirements or reserves established by the department with respect to any bond issues provided for in this section.

8 To the extent of any pledge authorized in this section, the 9 department shall use the first moneys available in the Puget Sound 10 capital construction account to meet such obligations as they arise, 11 and shall maintain a balance of not less than one million dollars in 12 the account for this purpose.

(4) The treasurer shall never transfer any moneys from the Puget 13 Sound capital construction account for use by the department for 14 state highway purposes so long as there is due and unpaid any 15 16 obligations for payment of principal, interest, sinking funds, or 17 reserves as required by any pledge of the Puget Sound capital 18 construction account. Whenever the department has pledged any moneys in the account for the purposes authorized in this section, the state 19 agrees to continue to deposit in the Puget Sound capital construction 20 account the motor vehicle fuel taxes and special fuel taxes 21 as provided in RCW 82.36.020 and 82.38.290 and further agrees that, so 22 long as there exists any outstanding obligations pursuant to such 23 pledge, to continue to impose such taxes. 24

(5) Funds in the Puget Sound capital construction account of the motor vehicle fund that are not required by the department for payment of principal or interest on bond issues or for any of the other purposes authorized in this chapter may be invested by the department in bonds and obligations of the nature eligible for the investment of current state funds as provided in RCW 43.84.080.

31 (6) During the 2019-2021 fiscal biennium, the legislature may 32 direct the state treasurer to make transfers of moneys in the Puget 33 Sound capital construction account to the transportation partnership 34 account.

35 <u>NEW SECTION.</u> Sec. 602. A new section is added to 2019 c 416 36 (uncodified) to read as follows:

37The appropriations to the department of transportation in chapter38416, Laws of 2019, chapter 219, Laws of 2020, and this act must be39expended for the programs and in the amounts specified in chapterCode Rev/AI:lel1032-0141.2/21 2nd draft

416, Laws of 2019, chapter 219, Laws of 2020, and this act. However, 1 after May 1, 2021, unless specifically prohibited, the department may 2 transfer state appropriations for the 2019-2021 fiscal biennium among 3 operating programs after approval by the director of the office of 4 financial management. However, the department shall not transfer 5 6 state moneys that are provided solely for a specific purpose. The 7 department shall not transfer funds, and the director of the office of financial management shall not approve the transfer, unless the 8 transfer is consistent with the objective of conserving, to the 9 maximum extent possible, the expenditure of state funds and not 10 federal funds. The director of the office of financial management 11 12 shall notify the appropriate transportation committees of the legislature prior to approving any allotment modifications or 13 transfers under this section. 14

15

## MISCELLANEOUS

16 <u>NEW SECTION.</u> Sec. 701. If any provision of this act or its 17 application to any person or circumstance is held invalid, the 18 remainder of the act or the application of the provision to other 19 persons or circumstances is not affected.

20 <u>NEW SECTION.</u> Sec. 702. This act is necessary for the immediate 21 preservation of the public peace, health, or safety, or support of 22 the state government and its existing public institutions, and takes 23 effect immediately.

(End of Bill)

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