Governor's 2021-23 Compensation Summary

Local School Districts*		GF-State	NC	GF-State		Other	(Grand Total
School Employee Health Insurance Benefits Subtotal	\$ \$	85,212,000 85,212,000	\$ \$		\$ \$	-	\$ \$	85,626,000 85,626,000
Non-State Employee Unions								
Service Employees International Union Local 775 (individual	ć	F1 120 000	ć		ć	64 702 000	ć	115 022 000
providers of home care services)	\$	51,130,000	\$	-	\$	64,793,000	\$	115,923,000
Service Employees International Union Local 925 (family child care providers)	\$	5,827,463	\$	_			\$	5,827,463
Washington Federation of State Employees (language access	Ŷ	5,027,405	Ŷ				Ŷ	5,027,405
providers)	\$	89,174	\$	-	\$	117,954	\$	207,128
Adult Family Home Council (adult family home providers)								
	\$	11,413,745	\$	-	\$	12,786,071	\$	24,199,816
Subtotal	•	68,460,382		-	\$	77,697,025	\$	146,157,407
Collective Bargaining Agreements Negotiated by the Governor	(inclu	uding Arbitratio	on Awa	ards)				
Washington Federation of State Employees - General		<i>(</i>)						/ ·-· ·-·
Government	\$	(85,586,000)	\$	(28,000)	Ş	(131,817,000)	\$	(217,431,000)
Association of Wachington Assistant Attorneys Conoral WESE	\$	(1,118,446)	\$		\$	(7 107 599)	\$	(0.226.024)
Association of Washington Assistant Attorneys General - WFSE Washington Federation of State Employees - Administrative	Ş	(1,110,440)	Ş	-	ç	(7,107,588)	Ş	(8,226,034)
Law Judges	\$	-	\$	-	\$	(224,558)	\$	(224,558)
PROTEC 17	\$	(17,000)	\$	-	\$	(5,933,000)	\$	(5,950,000)
The Coalition of UnionsGeneral Government	\$	(3,438,260)	\$	-	\$	(4,771,000)	\$	(8,209,260)
		., , ,						
Washington Association of Fish and Wildlife Professionals	\$	(2,283,000)	\$	-	\$	(3,882,000)	\$	(6,165,000)
Fish and Wildlife Officers' Guild	\$	588,489	\$	-	\$	1,056,996	\$	1,645,485
Service Employees International Union Local 1199 NW -								
General Government	\$	(2,431,000)	\$	-	\$	(2,130,000)	\$	(4,561,000)
Washington Federation of State Employees - Community								
College Coalition	\$	-	\$	-	\$	-	\$	_
Ferry Employees - Marine Unions	Ŷ		Ŷ		Ŷ		Ŷ	
Pacific Northwest Regional Council of Carpenters	\$	-	\$	-	\$	(156,000)	\$	(156,000)
Ferry Agents, Supervisors, and Project Administrators								
Association	\$	-	\$	-	\$	(344,000)	\$	(344,000)
Inlandboatmen's Union of the Pacific	\$	-	\$	-	\$	(2,798,000)	\$	(2,798,000)
Marine Engineers' Beneficial AssociationLicensed Engineer								
Officers	\$	-					\$	-
Marina Engineers' Danaficial Accession - Dart Engineers					ć	(84,000)	ć	(84,000)
Marine Engineers' Beneficial Association - Port Engineers Marine Engineers' Beneficial AssociationUnlicensed Engine					\$	(84,000)	Ş	(84,000)
Room Employees	\$	-	\$	-			\$	-
International Organization of Masters, Mates & Pilots	Ŷ		Ŷ				Ŷ	
Masters	\$	-	\$	-	\$	(84,000)	\$	(84,000)
International Organization of Masters, Mates & Pilots	·		•		•	())	·	, , , , , , , , , , , , , , , , , , ,
Mates					\$	112,868	\$	112,868
International Organization of Masters, Mates & Pilots								
Watch Center Supervisors	\$	-	\$	-	\$	(150,000)	\$	(150,000)
Puget Sound Metal Trades Council	\$	-	\$	-	\$	(130,333)	\$	(130,333)
Office and Professional Employees International Union Local								
8 Consider Foundations Internet in a little in a seal C	\$	-	\$	-	\$	(344,000)	\$	(344,000)
Service Employees International Union Local 6	\$ ¢	-	\$ ¢	-	\$	(24,000)	\$	(24,000)
Washington State Patrol Troopers Association	\$	-	\$	-	\$	-	\$	-
Washington State Patrol Lieutenants and Captains Association	\$	-	\$	-	\$	-	\$	-
Subtotal		(94,285,217)		(28,000)		(158,809,615)		(253,122,832)
Labor Organizations without Agreements								

International Brotherhood of Teamsters Local 117 - DES

International Brotherhood of Teamsters Local 117 - DOC

New Holiday - JuneteenthBackfill Cost, Represented and Non-Represented Employees\$ 5,699,000\$ - \$ 1,770,000\$ 7,469,00Temporary Layoffs - Non Collective BargainingNon-Represented Employees or Without AgreementGeneral Government\$ (77,258,000)\$ (132,000)\$ (82,520,000)\$ (159,910,00)Higher Education\$ (124,311,000)\$ (3,954,000)\$ (241,021,000)\$ (369,286,000)				-						
Washington Public Employees Association - Community College Coalition Collective Bargaining Agreements Negotiated by Higher Education Institutions These higher education institutions have either not reached labor agreements, or have reached agreements with no new state funded compensation provisions: University of Washington University Eastern Washington University Caste College Western Washington University Yakima Valley College Highline Community College Western Washington University Yakima Valley College Highline Community College Health Care Bargaining Coalition \$ 13,147,000 \$ 59,000 \$ 35,975,000 \$ 49,181,000 Non-Represented Employees, Represented Employees Outside Health Care Bargaining Coalition, or Without Agreement \$ 19,172,000 \$ 211,000 \$ 23,465,000 \$ 42,848,000 Covered Lives Assessment Employeer Paid Represented and Non-Represented Employees \$ 8,576,000 \$ 11,925,000 \$ 20,642,00 New Holiday - Juneteenth \$ 5,699,000 \$ - \$ \$ 1,770,000 \$ 20,642,00 Backfill Cost, Represented and Non-Represented Employees \$ 5,699,000 \$ - \$ \$ 1,770,000 \$ 7,	Wachington Bublic Employees Association Constal Covernm	ont	GF-State	ſ	NGF-State		Other	(Grand Total	
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Backfill Cost, Represented and Non-Represented Employees \$ 5,699,000 \$ - \$ 1,770,000 \$ 7,469,000 Temporary Layoffs - Non Collective Bargaining Non-Represented Employees or Without Agreement General Government \$ (77,258,000) \$ (132,000) \$ (82,520,000) \$ (159,910,000) Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)		Ŧ	0,070,0000	Ŧ	,000	Ŧ	,00,0000	Ŧ	20,0 .2,000	
Temporary Layoffs - Non Collective Bargaining Non-Represented Employees or Without Agreement General Government \$ (77,258,000) \$ (132,000) \$ (82,520,000) \$ (159,910,000) Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)	······································									
Temporary Layoffs - Non Collective Bargaining Non-Represented Employees or Without Agreement General Government \$ (77,258,000) \$ (132,000) \$ (82,520,000) \$ (159,910,000) Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)	Backfill Cost, Represented and Non-Represented Employees	\$	5,699,000	\$	-	\$	1,770,000	\$	7,469,000	
Non-Represented Employees or Without Agreement General Government \$ (77,258,000) \$ (132,000) \$ (159,910,000) Higher Education \$ (124,311,000) \$ (241,021,000) \$ (369,286,000)			, ,					•	, ,	
General Government \$ (77,258,000) \$ (132,000) \$ (82,520,000) \$ (159,910,00) Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)										
Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)	Non-Represented Employees or Without Agreement									
Higher Education \$ (124,311,000) \$ (3,954,000) \$ (241,021,000) \$ (369,286,000)		\$	(77,258,000)	\$	(132,000)	\$	(82,520,000)	\$	(159,910,000)	
	Higher Education	\$		\$	(3,954,000)		(241,021,000)	\$	(369,286,000)	
Subtotal \$ (154,975,000) \$ (3,675,000) \$ (250,406,000) \$ (409,056,00	Subtotal	\$	(154,975,000)		(3,675,000)	\$	(250,406,000)	\$	(409,056,000)	

Grand Total	\$	(95,587,835) \$	(3,289,000) \$	(331,518,590) \$	(430,395,425)		
* Compensation in local school districts, other than insurance benefits, is not included.							
Totals may vary due to rounding.							