

## 2021-23 Special Appropriations - Compensation

OFM Document 2021-#1

*\$ in thousands*

Item / Agency	Account	FY 2022	FY 2023	20121-23
<b>Pension and DRS Rate Change</b>				
Senate	General Fund - State	(\$520)	(\$520)	(\$1,040)
Senate	Motor Vehicle Account - State	(\$24)	(\$24)	(\$48)
Joint Transportation Committee	Motor Vehicle Account - State	(\$12)	(\$12)	(\$24)
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	(\$73)	(\$73)	(\$146)
Legislative Evaluation & Accountability Program	Motor Vehicle Account - State	(\$4)	(\$4)	(\$8)
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	(\$36)	(\$36)	(\$72)
State Actuary	General Fund - State	(\$5)	(\$5)	(\$10)
State Actuary	Health Care Authority Admin Account - State	(\$3)	(\$3)	(\$6)
State Actuary	DRS Expense Account - State	(\$56)	(\$56)	(\$112)
Legislative Support Services	General Fund - State	(\$69)	(\$69)	(\$138)
Joint Legislative Systems Committee	General Fund - State	(\$179)	(\$179)	(\$358)
Statute Law Committee	General Fund - State	(\$83)	(\$85)	(\$168)
Supreme Court	General Fund - State	(\$159)	(\$159)	(\$318)
Law Library	General Fund - State	(\$19)	(\$19)	(\$38)
Court of Appeals	General Fund - State	(\$350)	(\$351)	(\$701)
Commission on Judicial Conduct	General Fund - State	(\$25)	(\$25)	(\$50)
Administrator for the Courts	General Fund - State	(\$909)	(\$911)	(\$1,820)
Administrator for the Courts	Judicial Information Systems Account - State	(\$311)	(\$312)	(\$623)
Office of Public Defense	General Fund - State	(\$57)	(\$57)	(\$114)
Office of Civil Legal Aid	General Fund - State	(\$12)	(\$12)	(\$24)
<b>Pension and DRS Rate Change Total</b>		<b>(\$2,906)</b>	<b>(\$2,912)</b>	<b>(\$5,818)</b>
<b>Adjust PEB Rate for Use of Reserves</b>				
Senate	General Fund - State	\$190	\$190	\$380
Senate	Motor Vehicle Account - State	\$3	\$3	\$6
Joint Transportation Committee	Motor Vehicle Account - State	\$2	\$2	\$4
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	\$12	\$12	\$24
Legislative Evaluation & Accountability Program	Motor Vehicle Account - State	\$1	\$1	\$2
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	\$5	\$5	\$10
State Actuary	General Fund - State	\$1	\$1	\$2
State Actuary	DRS Expense Account - State	\$9	\$9	\$18
Legislative Support Services	General Fund - State	\$24	\$24	\$48
Joint Legislative Systems Committee	General Fund - State	\$29	\$29	\$58
Statute Law Committee	General Fund - State	\$20	\$20	\$40
Supreme Court	General Fund - State	\$32	\$32	\$64
Law Library	General Fund - State	\$7	\$7	\$14
Court of Appeals	General Fund - State	\$69	\$69	\$138
Commission on Judicial Conduct	General Fund - State	\$5	\$5	\$10
Administrator for the Courts	General Fund - State	\$147	\$145	\$292

Administrator for the Courts	Judicial Information Systems Account - State	\$61	\$61	\$122
Office of Public Defense	General Fund - State	\$11	\$11	\$22
Office of Civil Legal Aid	General Fund - State	\$3	\$3	\$6
<b>Adjust PEB Rate for Use of Reserves Total</b>		<b>\$631</b>	<b>\$629</b>	<b>\$1,260</b>
<b>Pension Adjustments, Nonrate</b>				
House of Representatives	General Fund - State	\$27	\$27	\$54
House of Representatives	Motor Vehicle Account - State	\$1	\$1	\$2
Senate	General Fund - State	\$20	\$20	\$40
Senate	Motor Vehicle Account - State	\$1	\$1	\$2
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	\$3	\$3	\$6
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	\$1	\$1	\$2
State Actuary	DRS Expense Account - State	\$2	\$2	\$4
Legislative Support Services	General Fund - State	\$3	\$3	\$6
Joint Legislative Systems Committee	General Fund - State	\$7	\$7	\$14
Statute Law Committee	General Fund - State	\$3	\$3	\$6
Supreme Court	General Fund - State	\$6	\$6	\$12
Law Library	General Fund - State	\$1	\$1	\$2
Court of Appeals	General Fund - State	\$13	\$13	\$26
Commission on Judicial Conduct	General Fund - State	\$1	\$1	\$2
Administrator for the Courts	General Fund - State	\$35	\$35	\$70
Administrator for the Courts	Judicial Information Systems Account - State	\$12	\$12	\$24
Office of Public Defense	General Fund - State	\$2	\$2	\$4
<b>Pension Adjustments, Nonrate Total</b>		<b>\$138</b>	<b>\$138</b>	<b>\$276</b>
<b>State Employee Benefits</b>				
House of Representatives	General Fund - State	(\$127)	\$0	(\$127)
House of Representatives	Motor Vehicle Account - State	(\$4)	\$0	(\$4)
Senate	General Fund - State	(\$135)	\$0	(\$135)
Senate	Motor Vehicle Account - State	(\$2)	\$0	(\$2)
Joint Transportation Committee	Motor Vehicle Account - State	(\$1)	\$0	(\$1)
Joint Legislative Audit and Review Committee	Performance Audits of Government Account-State	(\$9)	\$0	(\$9)
Legislative Evaluation & Accountability Program	Performance Audits of Government Account-State	(\$4)	\$0	(\$4)
State Actuary	DRS Expense Account - State	(\$6)	\$0	(\$6)
Legislative Support Services	General Fund - State	(\$17)	\$0	(\$17)
Joint Legislative Systems Committee	General Fund - State	(\$21)	\$0	(\$21)
Statute Law Committee	General Fund - State	(\$14)	\$0	(\$14)
Supreme Court	General Fund - State	(\$23)	\$0	(\$23)
Law Library	General Fund - State	(\$5)	\$0	(\$5)
Court of Appeals	General Fund - State	(\$49)	\$0	(\$49)
Commission on Judicial Conduct	General Fund - State	(\$3)	\$0	(\$3)
Administrator for the Courts	General Fund - State	(\$105)	\$0	(\$105)
Administrator for the Courts	Judicial Information Systems Account - State	(\$44)	\$0	(\$44)
Office of Public Defense	General Fund - State	(\$8)	\$0	(\$8)

Office of Civil Legal Aid	General Fund - State	(\$2)	\$0	(\$2)
<b>State Employee Benefits Total</b>		<b>(\$579)</b>	<b>\$0</b>	<b>(\$579)</b>
<b>Surcharge Covered Lives Assessment</b>				
House of Representatives	General Fund - State	20	41	61
House of Representatives	Motor Vehicle Account - State	1	1	2
Senate	General Fund - State	22	44	66
Joint Legislative Audit and Review Committee	Performance Audits of Government Account	1	3	4
Legislative Evaluation & Accountability Program	Performance Audits of Government Account	1	1	2
State Actuary	DRS Expense Account - State	1	2	3
Legislative Support Services	General Fund - State	2	5	7
Joint Legislative Systems Committee	General Fund - State	3	7	10
Statute Law Committee	General Fund - State	2	5	7
Supreme Court	General Fund - State	4	7	11
Law Library	General Fund - State	1	1	2
Court of Appeals	General Fund - State	8	16	24
Administrator for the Courts	General Fund - State	16	33	49
Administrator for the Courts	Judicial Information Systems Account - State	7	14	21
Office of Public Defense	General Fund - State	1	2	3
<b>Surcharge Covered Lives Assessment Total</b>		<b>\$90</b>	<b>\$182</b>	<b>\$272</b>
<b>Grand Total</b>		<b>(\$2,626)</b>	<b>(\$1,963)</b>	<b>(\$4,589)</b>