

	Code	Title
AGENCY	500	Commodity Commissions

### NON-BUDGETED LOCAL FUND SUMMARY

DATE 9/11/2020

Commission Name	7/1/19 FUND BALANCE	6/30/21 ESTIMATED FUND BALANCE	2021-23 ESTIMATED REVENUES	2021-23 ESTIMATED EXPENDITURES	6/30/23 ESTIMATED FUND BALANCE
Alfalfa Seed	\$ 165,440	\$ 84,086	\$ 80,000	\$ 110,000	\$ 54,086
Apple	\$ 5,872,779	\$ 5,500,000	\$ 24,000,000	\$ 24,200,000	\$ 5,300,000
Asparagus	\$ 248,670	\$ 300,000	\$ 400,000	\$ 380,000	\$ 268,670
Beef	\$ 318,057	\$ 240,015	\$ 3,544,164	\$ 3,500,000	\$ 284,189
Beer	\$ 318,226	\$ 200,000	\$ 2,600,000	\$ 2,350,000	\$ 250,000
Blueberry	\$ 745,114	\$ 1,075,114	\$ 1,440,000	\$ 1,260,000	\$ 925,114
Cranberry	\$ 33,199	\$ 25,431	\$ 50,000	\$ 60,000	\$ 15,431
Dairy Products	\$ 3,508,604	\$ 3,584,094	\$ 6,817,000	\$ 6,817,000	\$ 3,584,094
Fruit	\$ 6,270,151	\$ 5,000,000	\$ 23,000,000	\$ 23,000,000	\$ 5,000,000
Grain	\$ 7,993,519	\$ 8,100,000	\$ 12,400,000	\$ 12,400,000	\$ 7,500,000
Hop	\$ 1,593,361	\$ 1,620,247	\$ 2,868,400	\$ 2,762,585	\$ 1,726,061
Mint	\$ 508,905	\$ 408,376	\$ 280,000	\$ 350,000	\$ 338,376
Oilseeds	\$ 249,898	\$ 299,554	\$ 190,200	\$ 190,000	\$ 299,754
Potato	\$ 4,451,487	\$ 2,672,545	\$ 6,400,000	\$ 8,000,000	\$ 1,072,545
Puget Sound Salmon	\$ 125,540	\$ 95,040	\$ 50,000	\$ 70,000	\$ 75,040
Pulse Crops	\$ 1,050,461	\$ 568,173	\$ 1,173,623	\$ 1,173,623	\$ 568,173
Red Raspberry	\$ 1,052,974	\$ 975,000	\$ 1,400,000	\$ 1,400,000	\$ 975,000
Seed Potato	\$ 72,650	\$ 75,000	\$ 33,800	\$ 33,800	\$ 75,000
Tree Fruit Research	\$ 5,817,065	\$ 3,455,800			
Turfgrass Seed	\$ 271,313	\$ 181,619	\$ 250,000	\$ 350,000	\$ 81,619
Wine	\$ 924,600	\$ 1,300,000	\$ 13,000,000	\$ 13,000,000	\$ 1,500,000