



Office of the Secretary of State

Kim Wyman



2021-2023 Ten Year Capital Plan

September 14, 2020

Proposed External Security Cameras. Aug-Sep 2020

- Camera
- View Point
- Span of Camera

JA

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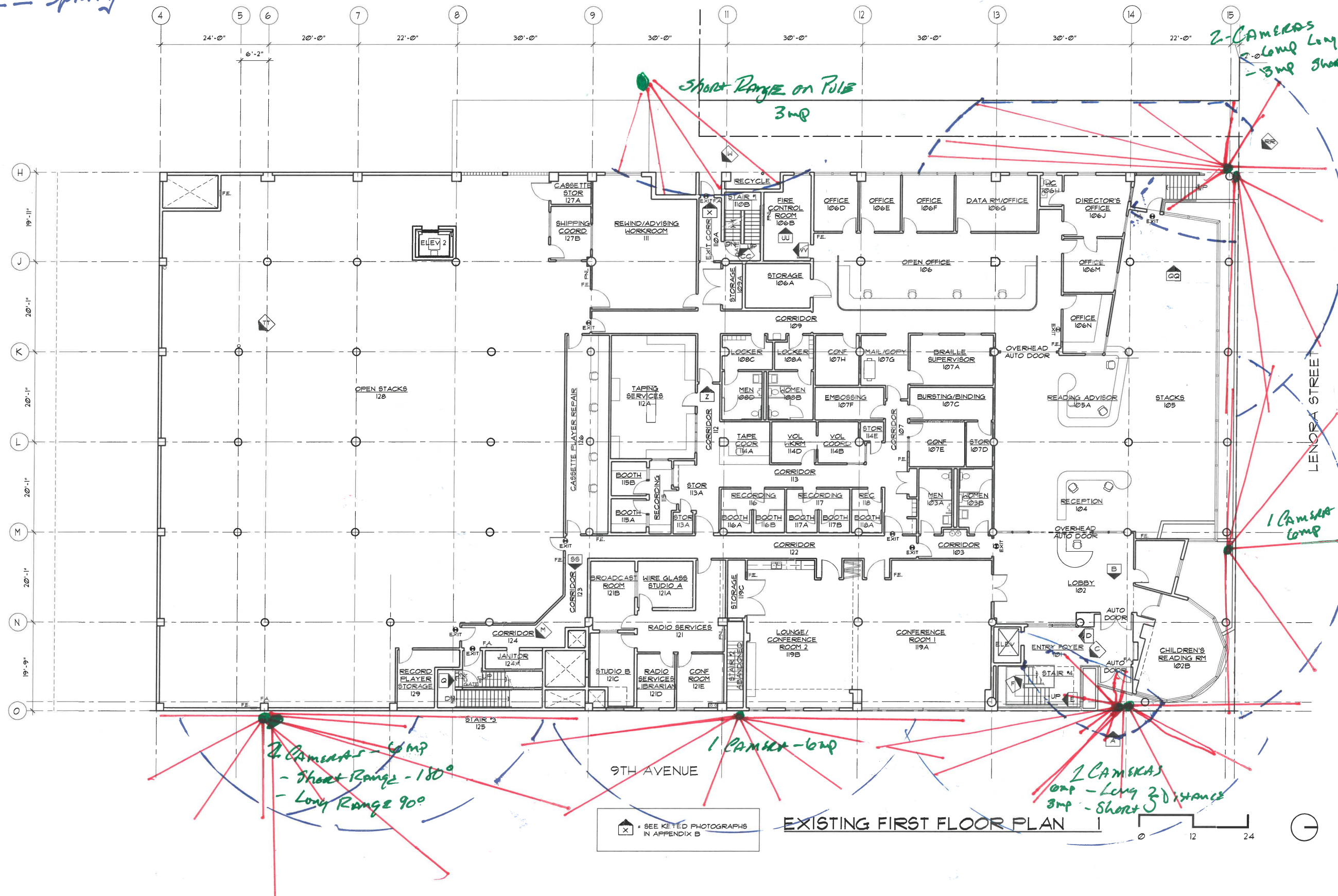
9TH AND LENORA BUILDING
NON-RESIDENTIAL CONDOMINIUM CONVERSION
2021 9TH AVENUE, SEATTLE, WA

DRAWN BY: FPM/S
REVIEWED BY: SR

DRAWING ISSUE
FINAL REPORT
09.15.2008

EXISTING
FIRST
FLOOR PLAN

A201



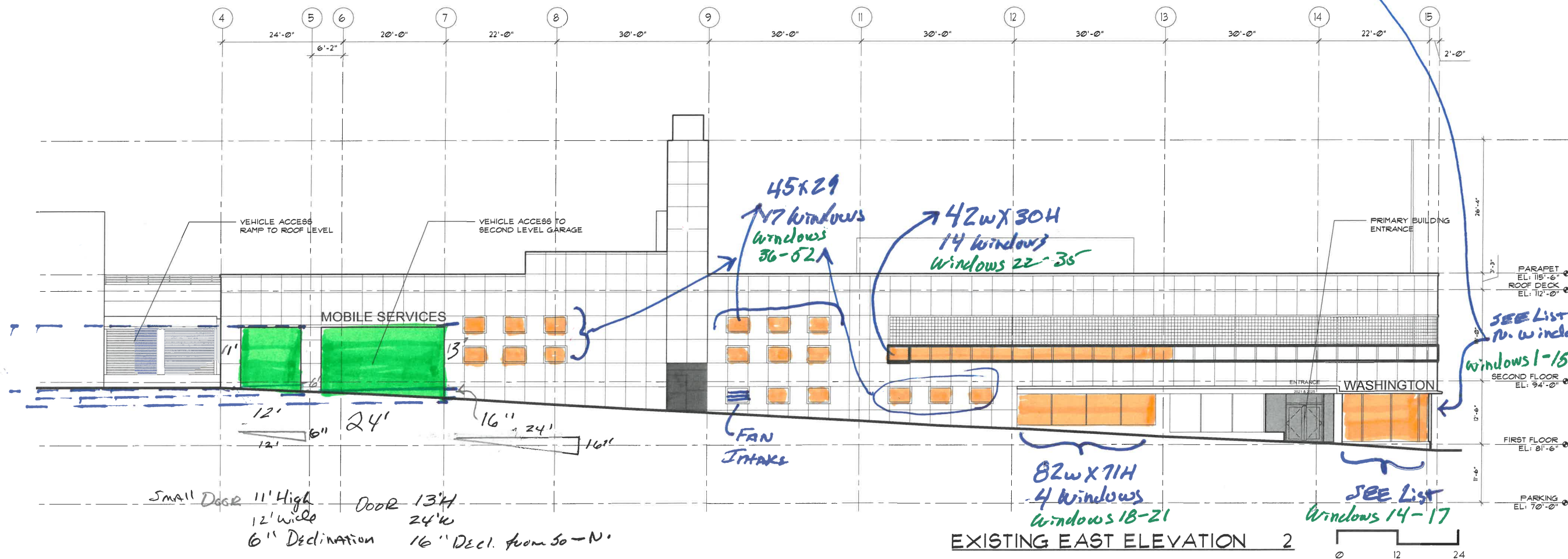
Window/Door Repl.

LEGEND

- SHARED EXIT (ALL LEVELS)
- SHARED EXIT (FIRST AND SECOND LEVELS ONLY)
- EXCLUSIVE EXIT

Window Repl.

Garage Door Repl.



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9TH AND LENORA BUILDING

NON-RESIDENTIAL CONDOMINIUM CONVERSION
2021 9TH AVENUE, SEATTLE, WA

DRAWN BY: PPMG
REVIEWED BY: SR

DRAWING ISSUE
FINAL REPORT
09.15.2008

EXISTING
ELEVATIONS
NORTH &
EAST

A300

Door Sensor



9TH AND LENORA BUILDING

NON-RESIDENTIAL CONDOMINIUM CONVERSION
2021 9TH AVENUE, SEATTLE, WA

DRAWN BY: PP/MS
REVIEWED BY: SR

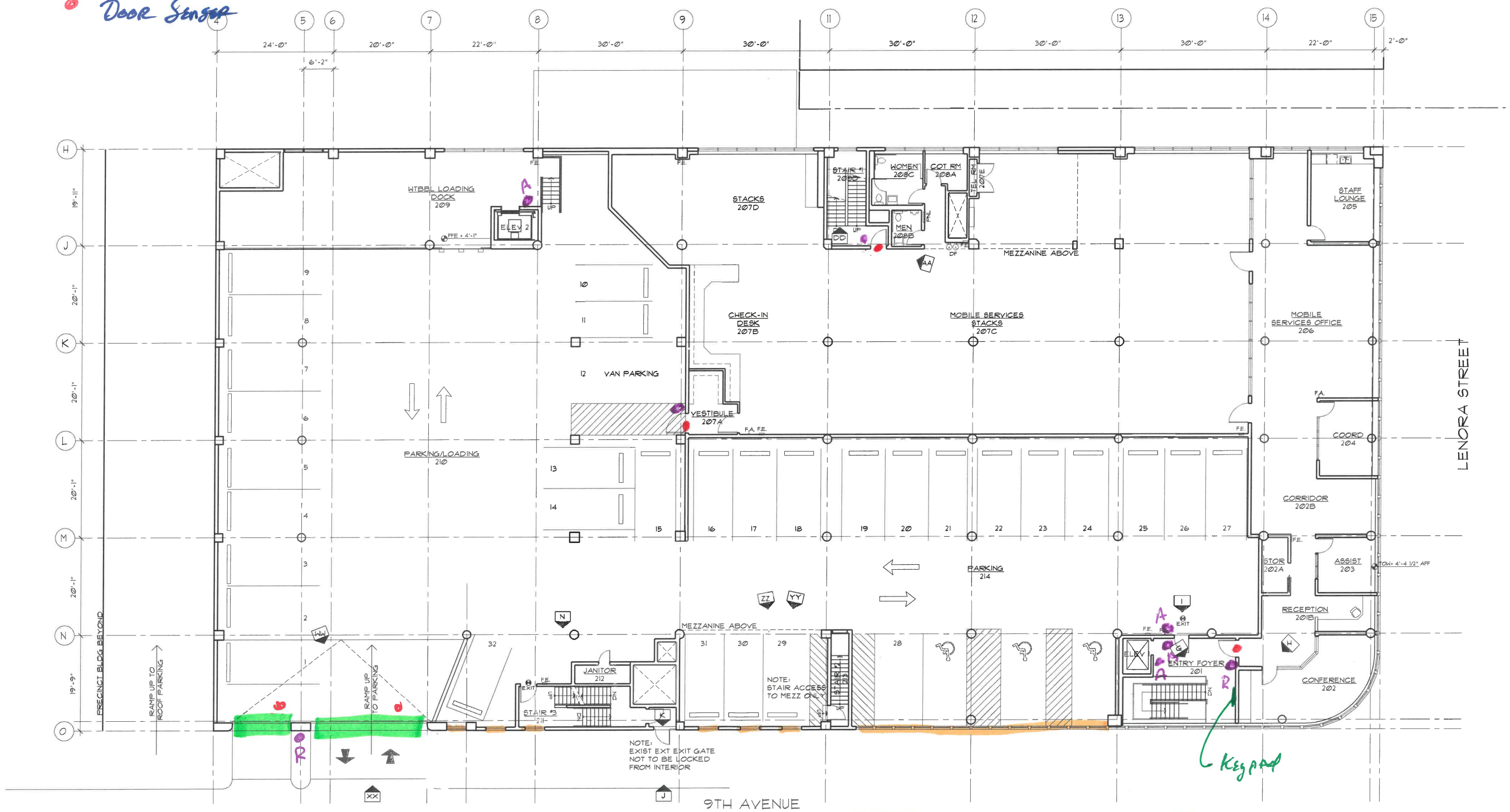
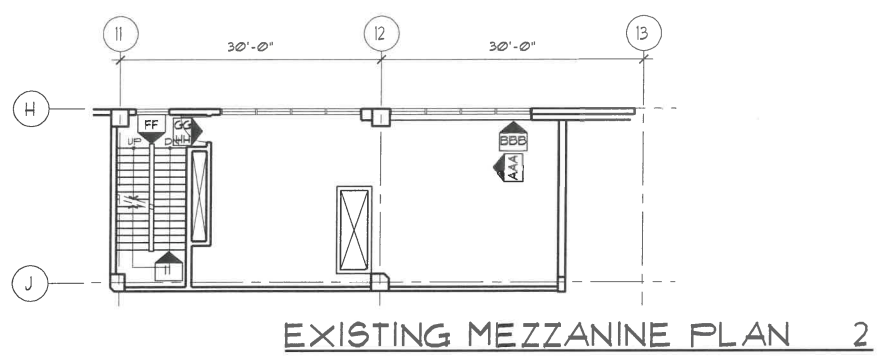
DRAWING ISSUE

FINAL REPORT
09.15.2008

EXISTING
FIRST
FLOOR PLAN

A201

- Window Replacement
- Garage Door Repl.
- R/A • Core Reader Repl. or Addition
- Alarm Panel Repl.
- Door Sensor



• SEE KEYED PHOTOGRAPHS IN APPENDIX B

EXISTING SECOND FLOOR PLAN 1



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9TH AND LENORA BUILDING

NON-RESIDENTIAL CONDOMINIUM CONVERSION
2021 9TH AVENUE, SEATTLE, WA

DRAWN BY: FPM/S
REVIEWED BY: SR

DRAWING ISSUE
FINAL REPORT
09.15.2008

EXISTING
SECOND
FLOOR PLAN

A202

Window Repl. Number

Windows designed
for Bid.
9/7/2020
P. McDaniel

JA

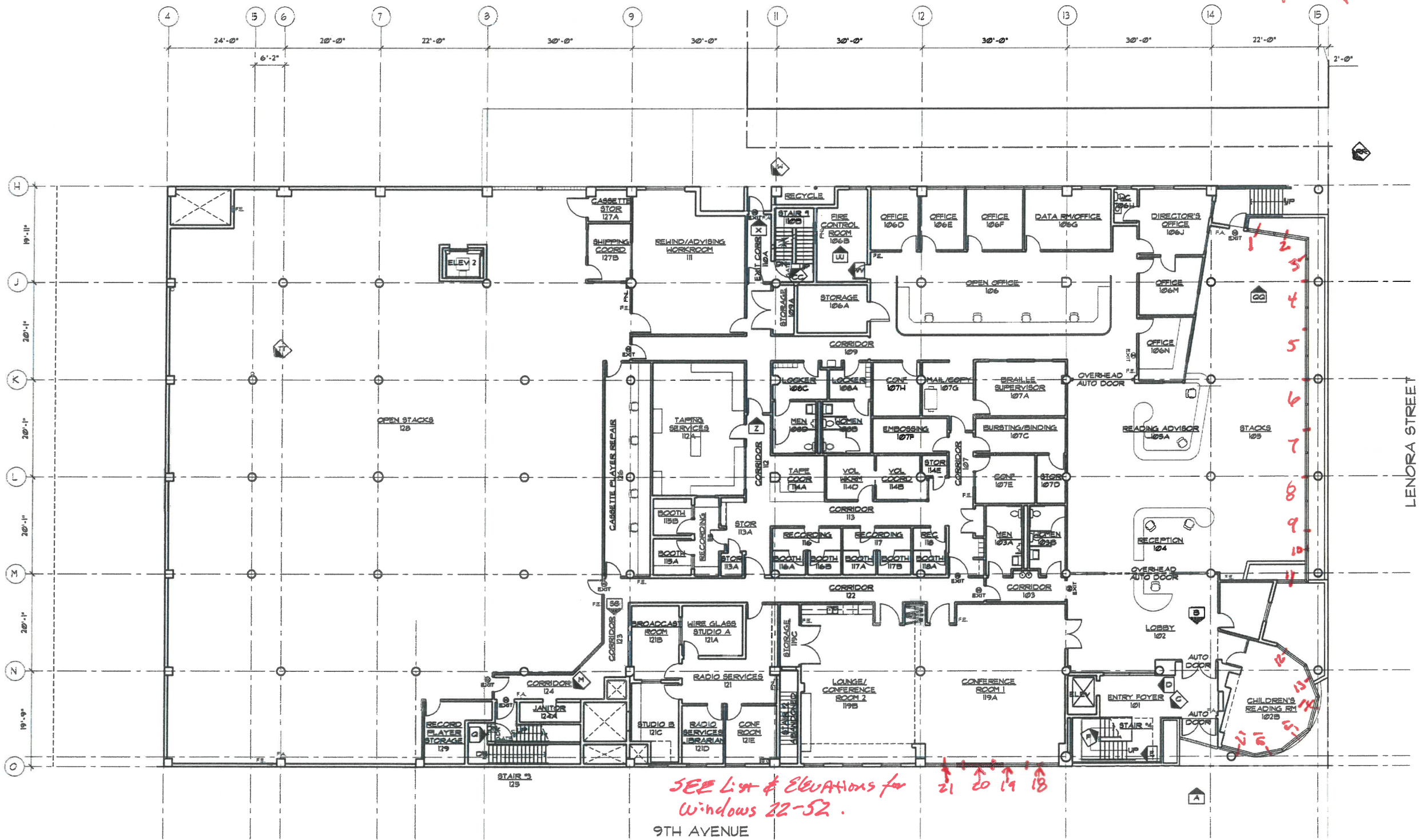
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9TH AND LENORA BUILDING
NON-RESIDENTIAL CONDOMINIUM CONVERSION
2021 9TH AVENUE, SEATTLE, WA

DRAWN BY: PPM/S
REVIEWED BY: SR
DRAWING ISSUE
FINAL REPORT
09.15.2008

EXISTING
FIRST
FLOOR PLAN

A201



SEE LIST & ELEVATIONS for
Windows 22-52.

SEE KEYED PHOTOGRAPHS
IN APPENDIX B

EXISTING FIRST FLOOR PLAN



Capital Project Request

2021-23 Biennium

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Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000033

Project Title: Library-Archives Building

Description

Starting Fiscal Year: 2016

Project Class: Program

Agency Priority: 1

Project Summary

OSOS requests to reappropriate funding for the design of the new Library/Archives building funded in the 2018 Capital Budget (Chapter 2, Laws of 2018). Due to permitting issues beyond our control and extension of design timelines, we will require a reappropriation to finish the design. The completed building will allow OSOS to co-locate and consolidate services into a single facility. The need for a new facility has been critical for the past decade. Our operational and design needs as outlined in the predesign have not changed, just the design timeline.

Project Description**What is the problem/opportunity?**

Permitting issues with the original site specified in the predesign required the backup site to be chosen causing the design schedule for the building to be pushed out beyond the current fiscal biennium. There is no change in programming and overall building use, only the site was changed. Due diligence and site analysis, to include a summer-time specific site study, moved the timeline. The new site is within the boundaries of the south capitol campus and does not change any of the original requirements in the enabling legislation.

What will the request produce or construct (predesign/design of a building, additional space, etc.)?

The building is currently in schematic design. Due to permitting issues, OSOS was unable to finalize the design due to a transition to the next preferred site in the predesign. The process also included undertaking a number of site studies and geotechnical analysis which have been completed.

How would the request address the problem or opportunity identified in question 1?

This request allows OSOS to complete the design of the building and start construction in late 2021.

What alternatives were explored?

This was the second preferred site which was thoroughly vetted in the predesign. The change in site still maintains all the statutory requirements put forward in the original enabling legislation and 2019 Capital Budget proviso.

Which clientele would be impacted by the budget request?

Potential facility patrons, such as legislators, historians, Washingtonians, state employees, as well as out of state visitors would still receive great benefit from the completion of this project, only a few months later.

Does this project or program leverage non-state funding?

The overall project doesn't leverage non-state funding.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

This reappropriation for the Library Archives building makes no changes to the close alignment with the six year FIS analysis and 10 year Capital Plan (2019 2029) as well as previous capital plans produced by the OSOS since 2005.

Does this project include IT related costs, including hardware, software, cloud based services, contracts or staff?

No – this is only for architectural design.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.

This project is not linked to the Puget Sound Action Agenda.

How does this project contribute to statewide goals to reduce carbon pollution and/or improve energy efficiency?

The original in reduction efforts put forth in the original predesign have not changed. The goal is to reach as close to zero energy facility as is possible and will meet the highest LEED standard attainable for a large high end archival storage facility.

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000033

Project Title: Library-Archives Building

Description

Location

City: Tumwater

County: Thurston

Legislative District: 022

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

Tumwater's Comprehensive Plan also calls for a new town center. The plan identifies the same 190 acres of land, located between Tumwater Boulevard, Israel Road, Nicholas Street, and Interstate 5, as the preferred area for developing the Tumwater Town Center. The Comprehensive Plan seeks to create an environment that encourages pedestrian activity and interest along the streets. Land uses envisioned for the area include mixed use commercial and residential, high-density residential, retail, educational, and civic services, parks, pedestrian plazas, and other open space areas. In addition to the major goal of replacing the town center lost by the construction of Interstate 5, other goals of this Tumwater Town Center plan are to: 1. Create a mixed-use Town Center consisting of commercial developments of office, retail, and service businesses; residential, educational, civic services; support facilities; and public assembly facilities. 2. Site and develop new professional office facilities to build a "critical mass" of employment sufficient to encourage high-capacity public transit and discourage the use of single-occupant vehicles. 3. Create open space and park areas to preserve the area's natural resources and beauty. Both the City of Tumwater and Port of Olympia, in accordance with planning done by the Thurston County Regional Planning Council have all recommended moving industrial zoning further south and away from the gateway corridor of the intersection of New Market and Tumwater Boulevard. The construction and operations of the new Library Archives facility would fit in with the new vision for Tumwater City Center providing a long-term public-oriented facility at the gateway to the newly-revitalized yet historic city of Tumwater. The Library-Archives Building at either the Tumwater, Lacey, or GA site meets the county compliance planning requirements of RCW 36.71A.040 and is consistent with the comprehensive plans of Thurston County, the cities of Lacey, Olympia, and Tumwater, and the Port of Olympia. Bringing together seven different programs from seven locations into one central building brings the new facility into strict compliance with the goals of the growth management acting to centralize and collocate organizations of similar function into a single area or facility.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,218,000	460,000	608,000	4,150,000	
	Total	5,218,000	460,000	608,000	4,150,000	0
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**085 - Office of the Secretary of State
Capital Project Request**

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000033

Project Title: Library-Archives Building

Operating Impacts

Narrative

The savings from moving from the other buildings should cover the operating costs of this building.

**085 - Office of the Secretary of State
Capital Project Request**

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000043

Project Title: WTBBL Security Improvements

Description

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000043

Project Title: WTBBL Security Improvements

Description

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 2

Project Summary

OSOS requests increased expenditure authority to upgrade the Washington Talking Book & Braille Library (WTBBL) building that will result in increased energy savings and greater security and safety to the facility and its employees, patrons, and volunteers. If approved, OSOS will replace windows, upgrade the antiquated and non-integrated intrusion alarm and card key system, replace garage doors, and install exterior security cameras.

Project Description

What is the problem/opportunity? Security and safety of WTBBL employees, volunteers, visitors, and patrons are a high priority of the Office of the Secretary of State. The current facility is woefully inadequate due to outdated security systems, large plate glass windows, garage doors which are well beyond their life cycle, and lack of exterior cameras.

The recommended upgrades provide a safe and secure environment for those who work, volunteer, and patronize WTBBL. It creates a greater level of security for the library collection and equipment. and protect the public from the dangerous potential of large panes of glass shattering during an earthquake or civil disorder.

Window Replacement: Window replacement would include installation of impact resistant insulated glass windows and steel mullions to hold the windows in place.

The WTBBL facility was constructed in 1948 as an auto dealership. When the facility was transitioned into a library, the display windows were kept as an architectural element of the building's Streamline Moderne style. The window panes aren't shatter resistant and poses risks to patrons and the public. Eight of the 21 panes lean out at a 30 degree angle over the public sidewalk and could cause harm to anyone standing below the windows if they break. Six of the panes measuring 6' x 10' are in the children's reading room, presenting increased hazard to an even more vulnerable user group.

Each single pane window is not energy efficient and the aluminum mullions are starting to fail. They lack UV protection which damages the collection, furniture, and finishes.

Alarm and Card Key Access system replacement: Conversion to a current digital alarm system and swipe card access will provide a reliable system and bring this facility up to the current state standard for keyless access and alarm monitoring systems.

The building alarm and key card system was installed in 1995. The analogue systems for both items are outdated and cumbersome to operate, maintain, and upgrade. The systems can't connected to each other and are impossible to integrate. The alarm system is technologically outmoded and relies on manual keys for disarming the alarm. The key card system is out of date and cannot be updated. If the key card system fails, OSOS could not track access, issue new cards, or cancel access if necessary.

Garage Door Replacement: Replacing the vintage garage doors will allow for increased security by integrating with a new security system. Replacing these doors will also improve energy efficiency.

The parking garage and loading dock are located in an enclosed section of the building. The large roll up doors are 1948 vintage and require ongoing repairs. Both are well beyond their useful life and failure could result in access to WTBBL's work and parking areas. The current primary garage door is old and heavily used.

Additional Cameras: Adding cameras on the exterior of the building to include entrances and the side alley will provide a greater sense of security for those who utilize the facility and provide a deterrent to illegal activities.

In 2019, WTBBL installed cameras in the enclosed parking garage. With recent growth and activity in the WTBBL neighborhood, this will provide a greater sense of security. Additional external cameras will be small and unobtrusive and meant

Capital Project Request

2021-23 Biennium

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Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000043

Project Title: WTBBL Security Improvements

Description

to blend in to the design of the building.

Preservation projects: The facility has gone through a major infrastructure upgrade over the past eight years to include upgrades to the HVAC system, replacement of inefficient lighting with LED, new carpeting and tile floors throughout, and a completely rebuilt IT infrastructure. With the requested upgrades, protection of these improved assets is paramount.

What will the request produce or construct (predesign/design of a building, additional space, etc.)?

While the windows will require a public bidding process, replacement of the alarm, card key, garage doors, and installation of additional cameras do not require a public bidding process and can be undertaken immediately utilizing state approved vendors.

How would the request address the problem or opportunity identified in question 1?

If this request is not approved, a broken window could result in shards of glass hitting and injuring a pedestrian or library staff member, patron, or volunteer. The single pane glass has little insulation value and will result in loss of heat in the winter and the space overheating during the summer. The lack of UV protection will continue to damage building assets through direct sunlight.

The garage doors require constant maintenance due to their age. The metal connections will continue to fail and are susceptible to complete failure due to metal and gear fatigue. If OSOS doesn't replace the door, it could stop working or become stuck in an open position which would leave the garage open and insecure, exposing our loading dock and access to our interior foyer.

If the access keycard system is not replaced, the system is vulnerable to a computer failure with no way to update the system since the system can't be accessed online. Since the keycard system does not integrate with our alarm system, it sometimes triggers false alarms and causes a lot of additional work for staff to manage. Replacement parts are extremely difficult to find, are analogue, and can't be upgraded.

The absence of external cameras contributes to the lack of awareness of staff concerning the external environment. At present, for staff to make external checks, they either need to step outside, or stand in front of one of the large plate glass windows and place themselves at risk. During off hours, staff is not able to check the building from a remote location due to lack of camera coverage, thus exposing them if they undertake a physical site inspection.

What alternatives were explored?

OSOS doesn't have alternatives to replacement given the age and necessity of these projects.

Replacement of the windows should not be held off much longer due to the danger and hazards they present.

The current card key and security system are analog and are far beyond their useful life. There is no alternative except a new, integrated, digital system which can be accessed both on site and remotely. None of this can be achieved using the support infrastructure for the current system.

The 72 year old garage doors are failing and require constant and expensive maintenance.

Lack of outside cameras will put employees in danger since they will either need to step outside to check on events happening around their facility.

Which clientele would be impacted by the budget request?

Funding this request ensures WTBBL can continue to serve unserved and marginalized populations including blind, visually impaired, deaf-blind, physically disabled, and reading disabled residents. By ensuring the safety and operability of the facility, staff and volunteers can carry out the functions and mission of the library and provide services to underserved and marginalized populations. WTBBL serves approximately 9,500 patrons per year and has over 200 volunteers. Funding these projects will improve the WTBBL space, enhance safety and security and improve energy efficiency. Expending revenue wisely shows a

Capital Project Request

2021-23 Biennium

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Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000043

Project Title: WTBBL Security Improvements

Description

commitment to the upkeep of the facility, the WTBBL service, and WTBBL patrons.

Does this project or program leverage non-state funding?

This project doesn't leverage non-state funding.

Describe how this project supports the agency's strategic master plan or would improve agency performance.

The Office of the Secretary of State Strategic Plan includes, "the State Library Division collects, preserves and makes accessible to Washingtonians, materials on the government, history, culture and natural resources of the state and provides leadership and coordination of services to all libraries in the state of Washington."

The Washington Talking Book & Braille Library is a program of the Washington State Library (WSL), a Division of the Office of the Secretary of State. The strategic plan for the Washington State Library begins, "The State Library: connecting Washington through the power of libraries. The Washington State Library builds prosperous and informed communities by providing technology, access to information, resources, and professional support."

One of the specific goals of the WSL strategic plan addresses WTBBL: "Serve all who cannot read standard print. Expand the reach and effectiveness of the Washington Talking Book & Braille Library (WTBBL) with innovative outreach initiatives to increase overall user population, establish and strengthen borrower relationships, and promote high quality, accessible library and information resources."

Supporting this project would create a much safer working environment for those who work, volunteer, patronize or are around the facility and increase the energy efficiency of the building. This will support the expansion and the reach and effectiveness of WTBBL services and programming statewide and to vulnerable populations and residents unable to read standard print. Furthermore, leveraging lease revenue would allow for WTBBL to function as is, using current state and federal funding to provide essential services, whereas if we had to fund these critical capital projects out of the existing operating budget, cuts would have to be made and library patrons and underserved populations would suffer.

Does this project include IT related costs, including hardware, software, cloud based services, contracts or staff?

This project doesn't include IT related costs.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.

This project is not linked to the Puget Sound Action Agenda.

How does this project contribute to statewide goals to reduce carbon pollution and/or improve energy efficiency?

The replacement windows and garage door will increase energy efficiency. Replacing twenty-one single-pane windows, including six that are 119.5" x 113.5", seven that are over 80" x 113.5" will be a significant energy savings. This will add to the energy efficiency of the building.

Is there additional information you would like decision makers to know when evaluating this request?

The Washington Talking Book & Braille Library supports the Results Washington: World Class Education, Early Learning, Prosperous Economy initiative by providing educational materials and equitable access to information to Washington residents from birth through adulthood. WTBBL programs include early literacy, braille literacy, and summer reading programs.

WTBBL also supports the Statewide Result Area: Efficient, Effective and Accountable Government Provide data, information, and analysis to support decision-making by providing access to information in accessible formats to individuals of all ages who are unable to read standard print material.

Supporting the Washington Talking Book & Braille Library Security Upgrade project request and the request to expend lease revenue will ensure that WTBBL is able continue to provide critical library services to underserved populations in Washington state and leverage existing state resources.

Location

City: Seattle

County: King

Legislative District: 043

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000043

Project Title: WTBBL Security Improvements

Description**Project Type**

Facility Preservation (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
14E-N	Library Operations-Nonap Fed Stir	510,000				510,000
	Total	510,000	0	0	0	510,000
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
14E-N	Library Operations-Nonap Fed Stir					
	Total	0	0	0	0	

Operating Impacts**No Operating Impact****Narrative**

This project will not impact the operating budget.

**085 - Office of the Secretary of State
Capital Project Request**

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

Description

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

Description

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 3

Project Summary

The Office of the Secretary of State requests funds to update the 24-year old high-density mobile shelving's electrical system at the OSOS facility on the campus of Bellevue College (BC). The current system is no longer supported by the vendor, and must be replaced. The second project replaces a 25-year old fire protection system at the Ellensburg OSOS facility on the campus of Central Washington University (CWU). The current system is having failures and parts are becoming difficult and expensive to obtain.

Project Description

What is the problem/opportunity? What will the request produce or construct (predesign/design of a building, additional space, etc.)?

OSOS requests funds to initiate and complete two projects at regional facilities located in Bellevue and Ellensburg. Please see subproject project page for details.

Mobile Shelving Electrical System Replacement -- The current high-density shelving system was installed in 1997 and the vendor will no longer support, maintain, or repair this system. If funded, this project will complete the work started in the 19-21 Biennium.

Fire Alarm Modernization -- To ensure the safety of the Archive's legal and historical records, OSOS needs to install a code compliant fire system.

Which clientele would be impacted by the budget request?

Local government agencies and the public rely on both branches to preserve and provide timely access to their permanent records. Fixing the shelf will ensure staff can retrieve necessary records. A new code compliant fire alarm system will protect important state and local documents in case of fire.

Does this project or program leverage non-state funding?

No

Describe how this project supports the agency's strategic master plan or would improve agency performance.

The vision of the Office of the Secretary of State is to "provide the public with relevant information about and access to Washington State's history, businesses, and elections." This vision is achieved by the mission of "safeguarding vital government records, documents, publications and processes," and "maintaining and updating the archives facilities located on four (4) of the state's university campuses."

Additionally these projects support the following goals of the Archives strategic plan:

- Goal#1: Collect and preserve the state's important legal and historical records from all state and local government agencies;
- Goal#4: Maintain facilities and equipment necessary to carry out the Archives' mission

Does this project include IT related costs, including hardware, software, cloud based services, contracts or staff?

No.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.

No.

How does this project contribute to statewide goals to reduce carbon pollution and/or improve energy efficiency?

None.

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

Description**Location**

City: Bellevue

County: King

Legislative District: 041

City: Ellensburg

County: Kittitas

Legislative District: 013

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	325,000				325,000
	Total	325,000	0	0	0	325,000
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts**No Operating Impact****Narrative**

This project will not impact the operating budget.

SubProjects

SubProject Number: 30000045

SubProject Title: Replace Mobile Shelving

**085 - Office of the Secretary of State
Capital Project Request**

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

SubProjects

SubProject Number: 30000045

SubProject Title: Replace Mobile Shelving

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 3

Project Summary

To ensure the continued operation of the shelving system, OSOS requests funds to complete the mobile shelving's electrical system at the OSOS facility located on the campus of Bellevue College.

Project Description

What is the problem/opportunity? What will the request produce or construct (predesign/design of a building, additional space, etc.)?

The mobile shelving was installed in 1997 and the vendor will no longer support, repair, or maintain the system due to its age. To ensure the continued operation of the shelving system, OSOS will replace the electrical system and control modules for five sets of the seven shelving units in the facility. OSOS received funding for two sets of shelving units in the 2019-21 biennium.

How would the request address the problem or opportunity identified in question 1?

In order to ensure the operation and continued maintenance support for the mobile shelving, the existing electronic controls and motors must be replaced with equipment that has repair parts available. If the system is not upgraded the shelving will no longer function, making it extremely difficult to access.

What alternatives were explored?

There are no viable alternatives to replacing the electrical systems of the mobile shelving. During design of the facility, the vendor laid out the shelving to maximize the number of records the facility can store. With this design, mechanical assisted or hand crank shelving was ruled out because of the length and weight of the shelving carriages.

OSOS discussed the possibility of moving to a hand crank system, but the vendor confirmed that all of the carriages would need to be replaced. This option would require the surplus of more than \$750,000 worth of currently installed shelving. OSOS would have to move and store all of the records temporarily and then moved them back. This would be logistically challenging and require a large amount of labor for moving the records and for inventory control. Additional funds would also be needed to temporarily add leased space in the central Puget Sound Region.

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

SubProjects

SubProject Number: 30000045

SubProject Title: Replace Mobile Shelving

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 3

Project Summary

To ensure the continued safety of employees and the valuable legal and historical records located in Ellensburg, OSOS requests funding for a new code compliant system that allows for access to replacement parts and addresses the smoke detection coverage deficiencies.

Project Description

What is the problem/opportunity? What will the request produce or construct (predesign/design of a building, additional space, etc.)? The current fire alarm system was installed in 1995 and is one of the few remaining dated systems on the CWU campus. The current system has begun to have failures and many parts are not available due to the age of the system. More alarming is the lack of code compliant smoke detection in the main records storage area of the building. The current smoke detectors are not located within 12" of the peak of the ceiling, this means a fire could get very large before the current smoke detectors would sense a fire and try to extinguish it.

How would the request address the problem or opportunity identified in question 1?

Replacing the 25-year old fire alarm system would bring the facility into compliance with current CWU campus standards and meet current code. If the system is not replaced, failures and the lack of replacement parts would render the system nonfunctioning and leave the facility with no fire protection for the legal and historical records that it was built to preserve. If a fire does start in the main stacks, a large amount of historical documents could get destroyed before the current system would detect and extinguish the fire.

What alternatives were explored?

No alternatives were identified for the replacement of a dated essential facility system.

Location

City: Bellevue

County: King

Legislative District: 041

City: Ellensburg

County: Kittitas

Legislative District: 013

Project Type

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

085 - Office of the Secretary of State

Capital Project Request

2021-23 Biennium

*

Version: R1 21-23 Capital Budget

Report Number: CBS002

Date Run: 9/14/2020 10:54AM

Project Number: 30000044

Project Title: Archives Minor Works

SubProjects

SubProject Number: 30000045

SubProject Title: Replace Mobile Shelving

Growth Management impacts

N/A

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	225,000				225,000
057-1	State Bldg Constr-State	100,000				100,000
	Total	325,000	0	0	0	325,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

No Operating Impact

Narrative

This project will replace an existing system and doesn't impact the operating budget.

Narrative

This request replaces an existing system and will not impact the operating budget.

Capital Project Request

2021-23 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Agency	085	085
Version	R1-A	R1-A
Project Classification	*	All Project Classifications
Capital Project Number	30000033, 30000043, 30000044	30000033, 30000043, 30000044
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

085 - Office of the Secretary of State
Ten Year Capital Plan by Project Class
 2021-23 Biennium
 *

Version: R1 21-23 Capital Budget

Report Number: CBS001

Date Run: 9/14/2020 10:53AM

Project Class: Preservation

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
2	30000043 WTBBL Security Improvements									
	14E-N Library	510,000				510,000				
	Operations-Nonap Fed									
	Stim									
3	30000044 Archives Minor Works									
	057-1 State Bldg	325,000				325,000				
	Constr-State									
Total: Preservation		835,000				835,000				

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
1	30000033 Library-Archives Building									
	057-1 State Bldg	5,218,000	460,000	608,000	4,150,000					
	Constr-State									

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
057-1 State Bldg Constr-State	5,543,000	460,000	608,000	4,150,000	325,000				
14E-N Library Operations-Nonap Fed Stim	510,000				510,000				
Total	6,053,000	460,000	608,000	4,150,000	835,000				

Ten Year Capital Plan by Project Class

*

Report Number: CBS001
Date Run: 9/14/2020 10:53AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Functional Area	*	All Functional Areas
Agency	085	085
Version	R1-A	R1-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids



Secretary of State
Kim Wyman

Washington Talking Book and Braille Library Safety and Security upgrades

1948 era Window and Garage Door Replacement Site Photographs

September 2020

Seattle Police
West Precinct

Lenora Street



AMAZON HQ

9th Avenue



1948 Era Single Pane Windows
1st Floor

Window	Width	Height	Remarks
1	79	113	Standard Window
2	79BS 85TP	113	Trapazoid Window
3	50	113.5	Window leans out
4	119.5	113.5	Window leans out
5	119.5	113.5	Window leans out
6	119.5	113.5	Window leans out
7	119.5	113.5	Window leans out
8	119.5	113.5	Window leans out
9	119.5	113.5	Window leans out
10	79	113.5	Window leans out
11	44BS 50TP	113.5	Trapazoid Window
12	80.5	113.5	Children’s Room
13	80.5	113.5	Children's Room



1948 Era Single Pane Windows 1st Floor

Window	Width	Height	Remarks
1	79	113	Standard Window
2	79BS 85TP	113	Trapezoid Window



1948 Era Single Pane Windows 1st Floor

Window	Width	Height	Remarks
3	50	113.5	Window leans out
4	119.5	113.5	Window leans out
5	119.5	113.5	Window leans out
6	119.5	113.5	Window leans out
7	119.5	113.5	Window leans out
8	119.5	113.5	Window leans out



1948 Era Single Pane Windows 1st Floor

Window	Width	Height	Remarks
9	119.5	113.5	Window leans out
10	79	113.5	Window leans out
11	44BS 50TP	113.5	Trapezoid Window



1948 Era Single Pane Windows 1st Floor

Window	Width	Height	Remarks
12	80.5	113.5	Childrens Room
13	80.5	113.5	Childrens Room
14	80	113.5	Childrens Room
15	81	113.5	Childrens Room
16	81	113.5	Childrens Room
17	63	113.5	Childrens Room



1948 Era Single Pane Windows
1st Floor

Window	Width	Height	Remarks
12	80.5	113.5	Childrens Room
13	80.5	113.5	Childrens Room
14	80	113.5	Childrens Room
15	81	113.5	Childrens Room
16	81	113.5	Childrens Room
17	63	113.5	Childrens Room



1948 Era Single Pane Windows
1st Floor

Window	Width	Height	Remarks
18	82	71	Conference Room
19	82	71	Conference Room
20	82	71	Conference Room
21	82	71	Conference Room



Window	Width	Height	Remarks
22-35	42	30	Ribbon of Windows in Parking Garage
36-52	45	29	Rectangle Inset Box Windows

1948 Era Single Pane Windows
1st and 2nd Floors

Replacement of 1948 Era Garage Doors



Door 1
11" H x 12" W
Base Triangle 0-6" at left



Door 2
13" H x 24" W
Base Triangle 0-16" at Left



Standard
Industrial Garage
Door

Base triangle addition
conforms door to slope in
elevation