

WASHINGTON STATE
DEPARTMENT OF

**VETERANS
AFFAIRS**



"Serving Those Who Served"



**2022 Supplemental
Capital Budget**

Department of Veterans Affairs

2022 Supplement Capital Budget Request

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TAB A

Ten-Year Plan Summary

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

Ten-Year Capital Program Summary

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

DAHP Review Letter
and Exempt Project List

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

FTE Summary

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

Backlog Reduction Plan

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

TAB B

Capital Project Requests
Related to Preservation

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

Capital Project Cost Estimates Over \$1 Million

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

TAB C

Capital Project Requests Related to
New or Expanded Programs

Department of Veterans Affairs
2022 Supplemental Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2021-23 Biennium

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Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 11:36AM

Project Number: 40000006

Project Title: WVH HVAC Retrofit

Description

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 1

Project Summary

The Washington Veterans Home is working through design to add an A/C and a new heating system to replace the Skilled Nursing Steam heat and passive cooling system.

Project Description

The HVAC retrofit project for the Washington Veterans Home in Port Orchard was the Washington State Department of Veterans Affairs' (WDVA) top priority project for the 21-23 biennium because of the health and safety concerns for its residents and staff. This project was approved in the 21-23 biennial capital budget; however, the state funding provided in the final budget bill was contingent upon receipt of federal funding the WDVA applied for in March 2021. WDVA will not know if the federal funding is approved until spring of 2022, and, if approved, would likely not get the funding until September 2022.

The Washington Veterans Home HVAC project is estimated to be a close to two -year project and waiting until September 2024 or later to have cooling for all of our vulnerable residents is a risk given high temperatures, air quality, and infection control issues the State has recently experienced. This request would allow the WDVA to begin utilizing the state funds to begin the HVAC retrofit work at our Port Orchard facility prior to receipt of federal funding. This will allow us to begin working on this project several months earlier and have it completed prior to the summer of 2024, thus avoiding another summer without adequate cooling for our residents.

If WDVA receives the federal funding from the federal Veterans Administration Capital Grant (VA Grant) it submitted, the state funding spent would go toward match for the remaining portion of the project. The VA Grant is a 65/35 matching grant that requires 35 percent of the funding to come from the state. If the WDVA is unsuccessful in getting the VA Grant, it will submit for additional state funding to complete the project.

The skilled nursing building at the Washington Veterans Home was designed without air conditioning. Instead, the building was designed with a passive cooling system that uses the outside air to flow through the building to create a cool environment. The passive cooling system includes manually operated windows designed to allow air to flow through the building. This system has proven difficult to cool the building for multiple reasons to include:

- operable windows are closed by residents and nursing staff,
- outdoor temperatures have become higher since the building was built,
- outdoor air quality due to wildfires has impacted opportunities to have the windows opened,
- infection control measures, such as those necessary during the COVID -19 pandemic.

Since the building of the 240-bed skilled nursing building in 2004 the annual summer temperatures have increased, creating the need for an HVAC system to cool the building, instead of the underperforming passive cooling system. The CMS

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guidelines require a skilled nursing facility to maintain temperatures within skilled nursing facility between 72 and 81 degrees Fahrenheit. The Washington Veterans Home's on-campus power plant provides steam heat to the facility to adequately heat the building to the required temperatures during colder months, but the passive cooling is not providing the cooling needed to keep the building at or below 81 degrees when temperatures rise above 85 degrees.

Along with higher temperatures during the summer months, over the life of the building the western United States and Canada have experienced increasing number of wildfires through the last several summers. During the summer wildfire season, the smoke and ash in the air has created dangerous air quality for the general population in Washington State. This issue is even more critical for the vulnerable population within a skilled nursing facility. With the passive cooling system the windows need to remain open in order to cool the building, but if the Air Quality Index (AQI) levels are high (anything above 100 can create health concerns for respiratory sensitive individuals), along with warmer temperatures, the windows cannot remain open to cool the building. Over the last five summers we have had multiple days (up to two weeks) with high temperatures and/or hazardous air quality issues due to wildfires. When this occurs, it impacts resident care and poses health and safety risks to both residents and staff.

During June of 2021 Washington State hit record temperatures for multiple days (upwards of 113 degrees). Without an air conditioning system at the Washington Veterans Home the residents and staff had to move forward with preventative measures to ensure the safety of residents and staff. The building temperatures exceeded the 81 degrees and reached as high as 95 degrees within some areas of the skilled nursing building. The staff at the facility was able to keep the residents and staff safe throughout this time, but not without higher staffing needs, added supplies, and cooling assistance. Attached you will find a detailed report of the preparation and planning put into place for this heat wave (WVH Heat Advisory June).

In August of 2021 Washington State has been hit with another heat wave with temperatures reaching upwards of 100 degrees Fahrenheit. This has again impacted the residents and staff at the Washington Veterans Home. Along with the high temperatures there were two additional hazards that were impacting the health and safety of residents and staff. The facility was experiencing a COVID-19 outbreak at this time. The COVID protocols required residents to stay in their rooms (whether COVID positive or not) and staff to wear additional PPE such as gowns and for building hallways to be sealed to help slow the potential spread of the virus. This further impacted the passive cooling system because the air could not effectively circulate throughout the 160,000 SF building. In order to offset this, fans were purchased to place in resident windows to exhaust the air out of the rooms. Along with fans in the individual rooms DVA also rented portable industrial A/C units to provide cool air to each of the resident wings. To complicate matters even more the high temperatures also coincided with the air quality becoming worse due to smoke from the regional wildfires.

The continued higher summer temperatures, annual air quality issues from the region wildfires, and the pandemic make it necessary for WDVA to move forward with the addition of air conditioning at the Washington Veterans Home as soon as possible. This will help to maintain building temperatures, reduce the risks of air quality impacting the resident and staff health, and support infection control efforts.

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UV ionization units on the air handlers greatly reduce the germs, bacteria, and viruses that can enter the building. The units provide UV light that kills up to 99% of these particles in the air as it enters the building. This helps to support cleaner air coming into the building year-round. Along with MERV-13 filters, this will further protect the building from future outbreaks and better protect residents, visitors, and staff during cold and flu season.

WDVA is requesting full funding of this project as soon as possible with the known fact that the grant request has been submitted to the Federal VA and the hopes that it will eventually be funded. By using the state funds earlier, the project can move forward through the remainder of the design, GCCM selection, and construction and can help to reduce the timeline by up to one year. Once the federal grant is awarded then WDVA would be able to submit for the reimbursement of 65 percent of the \$15,384,000 anticipated costs for the project.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

none

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|------------------------------|-------------------------|--------------------|-------------------|---------------------|-----------------------|-----------------------|
| | | | Prior Biennium | Current Biennium | Reappropriations | New Appropriations |
| 057-1 | State Bldg Constr-State | 15,548,835 | | 164,835 | | 15,384,000 |
| | Total | 15,548,835 | 0 | 164,835 | 0 | 15,384,000 |
| Future Fiscal Periods | | | | | | |
| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 | |

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| | | Future Fiscal Periods | | | |
|--------------|-------------------------|-----------------------|----------|----------|----------|
| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 057-1 | State Bldg Constr-State | | | | |
| Total | | 0 | 0 | 0 | 0 |

Operating Impacts**No Operating Impact****Narrative**

No operating impacts as this will not add FTE's

SubProjects**SubProject Number:** 40000036**SubProject Title:** WVH -HVAC Replacement

305 - Department of Veterans Affairs Capital Project Request

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Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

none

New Facility: No

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|-----------|-------------------------|-------------------|----------------|-----------------------|-------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Approps |
| 057-1 | State Bldg Constr-State | 15,384,000 | | | 15,384,000 |
| | Total | 15,384,000 | 0 | 0 | 15,384,000 |

**305 - Department of Veterans Affairs
Capital Project Request**

2021-23 Biennium

*

Version: 21 Agency Year One Supplemental**Report Number:** CBS002**Date Run:** 9/10/2021 11:36AM**Project Number:** 40000006**Project Title:** WVH HVAC Retrofit**SubProjects****SubProject Number:** 40000036**SubProject Title:** WVH -HVAC Replacement

| | Future Fiscal Periods | | | |
|-------------------------------|-----------------------|----------|----------|----------|
| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts**No Operating Impact****Narrative**

None

Capital Project Request

2021-23 Biennium

*

| <u>Parameter</u> | <u>Entered As</u> | <u>Interpreted As</u> |
|------------------------|-------------------|-----------------------------|
| Biennium | 2021-23 | 2021-23 |
| Agency | 305 | 305 |
| Version | 21-A | 21-A |
| Project Classification | * | All Project Classifications |
| Capital Project Number | 40000006 | 40000006 |
| Sort Order | Project Priority | Priority |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |

WVH Heat Advisory June, 2021 Preparation Time line

06/23/2021— Initial Meeting with Administrator, DNS, Plant Manager, Administration AA5, Facilities AA2, to determine needs of facility as follows:

- Order excess bottled water to stock freezers and break room refrigerators
- Order extra fans to be placed on Units ASAP
- Send request to every Department to pull extra staffing for weekend coverage
- Sent Facilities alert at 0814 alerting staff of upcoming weather event, notifying them of the plan of action. This included reminders in relation to how to keep the building cool utilizing the “green” windows. Also reminded staff of ABCD activity room as a designated cooling area.

06/24/2021---Reconvened with team for status updates

- Dietary and Activity team purchased large amounts of popsicles to stock staff breakrooms
- Activity team to provide shaved ice to Residents and Staff
- Dietary purchased extra ice for MDR
- Facilities staff issued out all available AC units and fans—focusing on critical areas such as the Serveries, staff breakrooms and common areas as appropriate.
- Misters and tents were installed at front entrance for Resident/Staff use
- Water delivered

06/25/2021---Final Preparation for Weekend

- Extra water delivered from MDR and taken to staff break rooms, Facilities outbuildings and Clinic deep freeze. Plan for dietary staff to double check and restock as necessary on Saturday, 06/26.
- Clinic deep freeze filled with frozen wash cloths for staff use during the day
- Extra fans and AC units delivered, assembled and dispersed throughout facility.
- Excess AC units in Admin areas taken for use in Resident areas.
- Commissary ordered cooling sweat bands for staff use.
- Secondary email to staff sent at 0731 to remind and confirm efforts Facility was taking to ensure the safety of both Staff and Residents.

06/28/2021---Meeting with ADNS, DNS, Plant Manager and Facilities AA2

- Plant Manager and AA2 walked facility and reconfigured fans moved over the weekend, ensuring each unit and nursing station had an even number.
- AC units were placed in all common areas on each wing.
- Water inventoried and checked in staff breakrooms
- Industrial fans were placed in all Serveries . at main entrance, in EFGH Activity Room and LAR (temporary Gym location).
- Windows were closed to ensure cold air was trapped inside the building
- DNS and ADNS to check temperatures in Residents rooms to ensure compliance
- Engineering staff and Facilities Manager opened Dampers to allow for greater air return throughout facility.

Capital Project Cost Estimates
Over \$1 Million

Department of Veterans Affairs
2022 Supplemental Capital Budget

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2021

| | | |
|--------------------|--------------------------------|--|
| Agency | Department of Veterans Affairs | |
| Project Name | WVH HVAC Retrofit | |
| OFM Project Number | 40000036 | |

Contact Information

| | | |
|--------------|--|--|
| Name | Alec Burkheimer | |
| Phone Number | 360.791.7299 | |
| Email | alecb@dva.wa.gov | |

Statistics

| | | | |
|--------------------|---------------|---------------------------------|--------|
| Gross Square Feet | 160,000 | MACC per Square Foot | \$65 |
| Usable Square Feet | 144,000 | Escalated MACC per Square Foot | \$69 |
| Space Efficiency | 90.0% | A/E Fee Class | B |
| Construction Type | Nursing homes | A/E Fee Percentage | 10.89% |
| Remodel | Yes | Projected Life of Asset (Years) | 20 |

Additional Project Details

| | | | |
|----------------------------------|--------------|------------------------------------|--------------|
| Alternative Public Works Project | No | Art Requirement Applies | No |
| Inflation Rate | 3.28% | Higher Ed Institution | No |
| Sales Tax Rate % | 9.30% | Location Used for Tax Rate | Port Orchard |
| Contingency Rate | 10% | | |
| Base Month | September-21 | OFM UFI# (from FPMT, if available) | |
| Project Administered By | DES | | |

Schedule

| | | | |
|-----------------------|------------|------------------|---------|
| Predesign Start | July-20 | Predesign End | June-21 |
| Design Start | January-22 | Design End | June-22 |
| Construction Start | July-22 | Construction End | July-24 |
| Construction Duration | 24 Months | | |

Green cells must be filled in by user

Project Cost Estimate

| | | | |
|---------------|---------------------|-------------------------|---------------------|
| Total Project | \$14,558,426 | Total Project Escalated | \$15,383,823 |
| | | Rounded Escalated Total | \$15,384,000 |

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2021

| | | |
|--------------------|--------------------------------|--|
| Agency | Department of Veterans Affairs | |
| Project Name | WVH HVAC Retrofit | |
| OFM Project Number | 40000036 | |

Cost Estimate Summary

| Acquisition | | | |
|----------------------|-----|--------------------------------|-----|
| Acquisition Subtotal | \$0 | Acquisition Subtotal Escalated | \$0 |

| Consultant Services | | | |
|------------------------------|-------------|--|-------------|
| Predesign Services | \$0 | | |
| A/E Basic Design Services | \$1,083,721 | | |
| Extra Services | \$330,000 | | |
| Other Services | \$465,802 | | |
| Design Services Contingency | \$187,952 | | |
| Consultant Services Subtotal | \$2,067,476 | Consultant Services Subtotal Escalated | \$2,132,172 |

| Construction | | | |
|--|--------------|--|--------------|
| Construction Contingencies | \$1,038,921 | Construction Contingencies Escalated | \$1,102,192 |
| Maximum Allowable Construction Cost (MACC) | \$10,389,212 | Maximum Allowable Construction Cost (MACC) Escalated | \$11,021,916 |
| Sales Tax | \$1,062,816 | Sales Tax Escalated | \$1,127,543 |
| Construction Subtotal | \$12,490,950 | Construction Subtotal Escalated | \$13,251,651 |

| Equipment | | | |
|--------------------|-----|------------------------------|-----|
| Equipment | \$0 | | |
| Sales Tax | \$0 | | |
| Non-Taxable Items | \$0 | | |
| Equipment Subtotal | \$0 | Equipment Subtotal Escalated | \$0 |

| Artwork | | | |
|------------------|-----|----------------------------|-----|
| Artwork Subtotal | \$0 | Artwork Subtotal Escalated | \$0 |

| Agency Project Administration | | | |
|--|-----|---|-----|
| Agency Project Administration Subtotal | \$0 | | |
| DES Additional Services Subtotal | \$0 | | |
| Other Project Admin Costs | \$0 | | |
| Project Administration Subtotal | \$0 | Project Administration Subtotal Escalated | \$0 |

| Other Costs | | | |
|----------------------|-----|--------------------------------|-----|
| Other Costs Subtotal | \$0 | Other Costs Subtotal Escalated | \$0 |

| Project Cost Estimate | | | |
|-----------------------|---------------------|-------------------------|---------------------|
| Total Project | \$14,558,426 | Total Project Escalated | \$15,383,823 |
| | | Rounded Escalated Total | \$15,384,000 |

Expected use of Bond Funds
or Certificate of Participation

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information

TAB D

Capital Project Requests Related to
Grant & Loan Programs

Department of Veterans Affairs
2022 Supplemental Capital Budget

305 - Department of Veterans Affairs Capital Project Request

2021-23 Biennium

*

Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

Description

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

ARPA grant request includes eight (8) separate grant requests for projects at the four DVA's state skilled nursing homes (Washington Veterans Home (Port Orchard), Washington Soldiers Home (Orting), Spokane Veterans Home, and Walla Walla Veterans Home).

Project Description

The Washington Department of Veterans Affairs has submitted eight (8) separate grant requests to the State Veterans Home Construction Program for funding. The grant program is a 65% federal and 35% state funds match split. These eight grants include multiple projects that were originally a part of DVA's 10 year minor works plan.

As part of the 2021-2023 state capital budget, DVA received \$8,584,000 in GF-State funds along with \$24,515,000 of GF-Federal spending authority for a total of \$33,099,000 for the total of all eight (8) grant requests. The state matching funds did not meet the grant requirement of 35% of the total value of the grants (\$33,099,000). This should have been \$11,584,650 (35% of grant total value) in state funds, along with \$21,514,350 (65% of grant total value) in federal spending authority.

During the grant submission in April of 2021 the original project list for the grants was adjusted to change the scope of work within the eight (separate) grant requests to remove projects that were included within a separate grant DVA applied for and has received preliminary award for. This reduced the total grant request from \$33,099,000 to \$31,079,000 (total authority decrease of \$2,020,000). Therefore the state and federal portions have also changed. The state match for the 35% of the new \$31,079,000 is \$10,877,650 (increased from \$8,584,000) and the federal spending authority (65% of grant total value) is \$20,201,350 (decreased from \$24,515,000).

As DVA works through the grant process it will be a requirement to show that the state has the 35% matching funds, in order to meet this requirement DVA is asking for the additional \$2,293,650 to bring the state matching funds from \$8,584,000 to \$10,877,650 to meet the required 35% of the grant total.

The eight (8) grants include a total of 29 minor works projects from our 10 year plan and 1 major project for a total of 30 projects. Below is a breakdown of each project within each grant. The projects are also listed in priority as formally requested by DVA (submission priority list attached).

1. WVH – HVAC Replacement \$15,384,000
2. WSH – Infrastructure and Safety \$2,425,000
3. SVH – Infrastructure and Safety \$2,025,000
4. WVH – Infrastructure and Safety \$3,140,000
5. WVH – Resident Improvements \$1,465,000

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Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

Description

- 6. SVH – Building Improvements \$1,975,000
- 7. WSH – Building Improvements \$1,890,000
- 8. WWVH – Service Enhancements \$2,775,000

Total for all eight (8) grants \$31,079,000

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|--------------|-------------------------|--------------------|-------------------|---------------------|-----------------------|-------------------|
| | | | Prior Biennium | Current Biennium | Reapprops | New Approps |
| 001-2 | General Fund-Federal | 20,201,000 | | | | 20,201,000 |
| 057-1 | State Bldg Constr-State | 10,878,000 | | | | 10,878,000 |
| | Total | 31,079,000 | 0 | 0 | 0 | 31,079,000 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------|----------|----------|----------|----------|
| 001-2 General Fund-Federal | | | | |
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

Narrative

NO Impacts

SubProjects

SubProject Number: 40000063

SubProject Title: WVH - HVAC Retrofit

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Report Number: CBS002

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Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000063

SubProject Title: WVH - HVAC Retrofit

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

The Washington Veterans Home is working through design to add an A/C and a new heating system to replace the Skilled Nursing Steam heat and passive cooling system.

Project Description

The HVAC retrofit project for the Washington Veterans Home in Port Orchard was the Washington State Department of Veterans Affairs' (WDVA) top priority project for the 21-23 biennium because of the health and safety concerns for its residents and staff. This project was approved in the 21-23 biennial capital budget; however, the state funding provided in the final budget bill was contingent upon receipt of federal funding the WDVA applied for in March 2021. WDVA will not know if the federal funding is approved until spring of 2022, and, if approved, would likely not get the funding until September 2022.

The Washington Veterans Home HVAC project is estimated to be a close to two -year project and waiting until September 2024 or later to have cooling for all of our vulnerable residents is a risk given high temperatures, air quality, and infection control issues the State has recently experienced. This request would allow the WDVA to begin utilizing the state funds to begin the HVAC retrofit work at our Port Orchard facility prior to receipt of federal funding. This will allow us to begin working on this project several months earlier and have it completed prior to the summer of 2024, thus avoiding another summer without adequate cooling for our residents.

If WDVA receives the federal funding from the federal Veterans Administration Capital Grant (VA Grant) it submitted, the state funding spent would go toward match for the remaining portion of the project. The VA Grant is a 65/35 matching grant that requires 35 percent of the funding to come from the state. If the WDVA is unsuccessful in getting the VA Grant, it will submit for additional state funding to complete the project.

The skilled nursing building at the Washington Veterans Home was designed without air conditioning. Instead, the building was designed with a passive cooling system that uses the outside air to flow through the building to create a cool environment. The passive cooling system includes manually operated windows designed to allow air to flow through the building. This system has proven difficult to cool the building for multiple reasons to include:

- operable windows are closed by residents and nursing staff,
- outdoor temperatures have become higher since the building was built,
- outdoor air quality due to wildfires has impacted opportunities to have the windows opened,
- infection control measures, such as those necessary during the COVID -19 pandemic.

Since the building of the 240-bed skilled nursing building in 2004 the annual summer temperatures have increased, creating the need for an HVAC system to cool the building, instead of the underperforming passive cooling system. The CMS guidelines require a skilled nursing facility to maintain temperatures within skilled nursing facility between 72 and 81

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SubProject Title: WVH - HVAC Retrofit

degrees Fahrenheit. The Washington Veterans Home's on-campus power plant provides steam heat to the facility to adequately heat the building to the required temperatures during colder months, but the passive cooling is not providing the cooling needed to keep the building at or below 81 degrees when temperatures rise above 85 degrees.

Along with higher temperatures during the summer months, over the life of the building the western United States and Canada have experienced increasing number of wildfires through the last several summers. During the summer wildfire season, the smoke and ash in the air has created dangerous air quality for the general population in Washington State. This issue is even more critical for the vulnerable population within a skilled nursing facility. With the passive cooling system the windows need to remain open in order to cool the building, but if the Air Quality Index (AQI) levels are high (anything above 100 can create health concerns for respiratory sensitive individuals), along with warmer temperatures, the windows cannot remain open to cool the building. Over the last five summers we have had multiple days (up to two weeks) with high temperatures and/or hazardous air quality issues due to wildfires. When this occurs, it impacts resident care and poses health and safety risks to both residents and staff.

During June of 2021 Washington State hit record temperatures for multiple days (upwards of 113 degrees). Without an air conditioning system at the Washington Veterans Home the residents and staff had to move forward with preventative measures to ensure the safety of residents and staff. The building temperatures exceeded the 81 degrees and reached as high as 95 degrees within some areas of the skilled nursing building. The staff at the facility was able to keep the residents and staff safe throughout this time, but not without higher staffing needs, added supplies, and cooling assistance. Attached you will find a detailed report of the preparation and planning put into place for this heat wave (WVH Heat Advisory June).

In August of 2021 Washington State has been hit with another heat wave with temperatures reaching upwards of 100 degrees Fahrenheit. This has again impacted the residents and staff at the Washington Veterans Home. Along with the high temperatures there were two additional hazards that were impacting the health and safety of residents and staff. The facility was experiencing a COVID-19 outbreak at this time. The COVID protocols required residents to stay in their rooms (whether COVID positive or not) and staff to wear additional PPE such as gowns and for building hallways to be sealed to help slow the potential spread of the virus. This further impacted the passive cooling system because the air could not effectively circulate throughout the 160,000 SF building. In order to offset this, fans were purchased to place in resident windows to exhaust the air out of the rooms. Along with fans in the individual rooms DVA also rented portable industrial A/C units to provide cool air to each of the resident wings. To complicate matters even more the high temperatures also coincided with the air quality becoming worse due to smoke from the regional wildfires.

The continued higher summer temperatures, annual air quality issues from the region wildfires, and the pandemic make it necessary for WDVA to move forward with the addition of air conditioning at the Washington Veterans Home as soon as possible. This will help to maintain building temperatures, reduce the risks of air quality impacting the resident and staff health, and support infection control efforts.

Although heat and air quality have been DVA's driving factors to add cooling to the skilled nursing building the COVID -19 pandemic has provided us with additional opportunities to learn how an upgraded HVAC system can help support infection control measures year-round. Three key measures have been researched during the preliminary design phase; creating

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negative airflow, providing better MERV filters for rooftop units, and the addition of ultraviolet (UV) ionization units to air handlers. Throughout the COVID-19 pandemic facility staff has supported the residents and nursing staff by creating rudimentary negative air pressure spaces within the skilled nursing building as needed. This has been helpful, but also labor intensive. By incorporating options for negative air pressure within the wings or specific rooms will allow for isolation of spaces/wings in the event of future bacteria or virus outbreaks within the building.

UV ionization units on the air handlers greatly reduce the germs, bacteria, and viruses that can enter the building. The units provide UV light that kills up to 99% of these particles in the air as it enters the building. This helps to support cleaner air coming into the building year-round. Along with MERV-13 filters, this will further protect the building from future outbreaks and better protect residents, visitors, and staff during cold and flu season.

WDVA is requesting full funding of this project as soon as possible with the known fact that the grant request has been submitted to the Federal VA and the hopes that it will eventually be funded. By using the state funds earlier, the project can move forward through the remainder of the design, GCCM selection, and construction and can help to reduce the timeline by up to one year. Once the federal grant is awarded then WDVA would be able to submit for the reimbursement of 65 percent of the \$15,384,000 anticipated costs for the project.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|-----------|----------------------|-------------------|----------------|-----------------------|----------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 001-2 | General Fund-Federal | 10,000,000 | | | 10,000,000 |
| | Total | 10,000,000 | 0 | 0 | 10,000,000 |

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|-----------|-------------------------|------------------|----------------|-----------------------|----------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 057-1 | State Bldg Constr-State | 5,384,000 | | | 5,384,000 |
| | Total | 5,384,000 | 0 | 0 | 5,384,000 |

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SubProjects

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SubProject Title: WVH - HVAC Retrofit

| | | Future Fiscal Periods | | | |
|-------|----------------------|-----------------------|----------|----------|----------|
| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 001-2 | General Fund-Federal | | | | |
| | Total | 0 | 0 | 0 | 0 |

| | | Future Fiscal Periods | | | |
|-------|-------------------------|-----------------------|----------|----------|----------|
| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 057-1 | State Bldg Constr-State | | | | |
| | Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

SubProject Number: 40000058

SubProject Title: WSH - Infrastructure and Safety

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Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000058

SubProject Title: WSH - Infrastructure and Safety

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project has five areas that will be addressed at the Washington Soldiers Home; electrical system upgrades, boiler feedwater system replacement, split systems replacement, updating the domestic water to support buildings, and replacement of hydronic piping.

Project Description

There are five areas of concern that we are addressing as part of this project:

- electrical system upgrades;
- boiler feedwater system replacement;
- replacement of split systems;
- updating the domestic water to support buildings; and
- replacement of hydronic piping.

The Soldiers Home emergency generator system needs replacement of the automatic transfer switches (ATS) in our mechanical rooms. The current ATS units are not coming on within the maximum allowable timeframe per code. WDVA has worked with our vendors to address these issues, but replacement is the only option at this time. Along with the replacement of the ATS's there are other electrical infrastructure upgrades that are needed to supply the system, include replacement of outdated electrical panels and associated wiring. If this system does not operate properly this can impact the health and safety of residents and staff in the event of a power outage.

The Washington Soldiers Home heating is serviced by our on-campus steam plant. The boilers are a very large user of natural gas, and the facility staff spends significant time trying to optimize the efficiency of the boilers. In order to allow for the boilers to work at their optimal levels, the boilers need chemicals in the system. The chemicals are most effectively delivered to the system through a boiler feeder system. Currently the boiler feeder system is nearly 35 years old and does not control chemicals properly. This requires significant staff time to monitor the boiler system. This also leads to inefficiencies that create greater energy usage and additional chemical usage to maintain the system. The age of the system makes it difficult to get replacement parts for the system. The replacement of the boiler feeder system will allow for the extension of the three current boilers life cycle protecting these costly assets. It will also significantly reduce energy, labor, and repairs/maintenance costs in future years.

The split systems, which are used to heat and cool common spaces, are located in dining areas, resident gathering spaces, and game areas in the building. The current systems are at least 30 years old and have exceeded their life cycle and are not as energy efficient as newer systems. They are critical to climate control within the building common spaces and allow us to utilize these spaces for care of our residents. Replacement of the split systems will improve resident comfort and quality of

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SubProject Number: 40000058

SubProject Title: WSH - Infrastructure and Safety

life as well as reduce operating costs in future years.

Recently it was discovered that the water lines providing service to four (4) of the buildings at the Washington Soldiers Home that support the skilled nursing residents are on the fire system instead of the domestic water system. The water supply is tested regularly as part of our water management program, which is required since the home is on a well, and all monitoring is within the allowed limits. It is a critical safety issue to have the domestic water and fire sprinkler systems separated so that if there is a fire event on campus, the system will not be overloaded by domestic water needs in these buildings.

The skilled nursing building is heated by steam heat. This is fed from the on -campus steam plant. The current steam pipes are cast iron and are 30 plus years old. When repairs are needed, we have found that lines are rusted and corroded, leading to the conclusion that the full system needs replacement. If we are not able to use the steam lines, this will impact the heating system and put the facility staff and residents at risk by not being able to maintain the proper temperatures within the building. Failure to maintain proper temperatures is a health, safety issue for our residents and can increase instances of illness, especially in periods of extremely hot or cold weather.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|-----------|----------------------|------------------|----------------|------------------|-----------------------|--------------------|
| | | | Prior Biennium | Current Biennium | Reappropriations | New Appropriations |
| 001-2 | General Fund-Federal | 1,576,000 | | | | 1,576,000 |
| | Total | 1,576,000 | 0 | 0 | 0 | 1,576,000 |

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|-----------|-------------------------|-----------------|----------------|------------------|-----------------------|--------------------|
| | | | Prior Biennium | Current Biennium | Reappropriations | New Appropriations |
| 057-1 | State Bldg Constr-State | 849,000 | | | | 849,000 |
| | Total | 849,000 | 0 | 0 | 0 | 849,000 |

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SubProjects

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| | Future Fiscal Periods | | | |
|----------------------------|-----------------------|---------|---------|---------|
| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 001-2 General Fund-Federal | | | | |
| Total | 0 | 0 | 0 | 0 |

| | Future Fiscal Periods | | | |
|-------------------------------|-----------------------|---------|---------|---------|
| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

SubProject Number: 40000056

SubProject Title: SVH - Infrastructure and Safety

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Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000056

SubProject Title: SVH - Infrastructure and Safety

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project addresses four areas of concern in the Spokane Veterans Home; interior finish replacement, replace lighting, replace ceiling grid and tile, and add a resident canopy to the front entrance creating a Porte Cochere.

Project Description

There are four areas of concern that will be addressed as part of this project:

- interior finish replacement;
- replace lighting;
- replace ceiling grid and tile; and
- add a resident canopy to the front entrance creating a Porte Cochere to protect residents from the elements.

The Spokane Veterans Home was purchased in 2001 and the interior finishes were not updated at the time due to funding limitations. We estimate that it has been over 25 years since the walls have been painted and wall coverings updated. Over time, some small areas of need have been repainted during repairs, but it is time to update the interior of the building. Making these changes will remove the institutional feel of the facility and provide our veterans with a place that will feel more like a home-like quality, which will improve morale and well-being of our residents and staff. This includes patching of walls and preparation for future wall finishes. The changing of wall coverings and paint will allow for the home to be sanitized and cleaned easier and improve infection control.

The current light fixtures in the building are over 30 years old and are becoming more and more difficult to get replacement bulbs and parts to maintain fixtures. New energy codes have made the current T12 fixtures obsolete and the bulb pricing has gone up since they are no longer standard products. Replacing the light fixtures will provide longer lasting fixtures and reduce our energy consumption in the future, thereby reducing our cost of operations. In addition, this will provide better lighting for residents and staff and create a more home like setting and improving safety.

The existing ceiling tiles and grid have been in place for over 30 years. They have been damaged when removed for access to building systems above the ceiling grid and are outdated. We propose to replace them with a newer lighter weight product that will also allow for easier and improved sanitization and cleaning. The replacement of the tiles will also reduce maintenance costs related to tile replacement. Along with the other changes, it will also enhance the look of the skilled nursing facility, providing a more home-like setting.

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SubProjects

SubProject Number: 40000056

SubProject Title: SVH - Infrastructure and Safety

Lastly, the home does not currently have a shelter where residents can be shielded as they access vehicles for trips. In the extreme Spokane weather (high summer temperatures and low winter temperatures with snow) the opportunity to provide shade and weather protection for residents as they access cars, vans, busses, or other transportation would be beneficial to our veteran residents' comfort and safety. The main entrance to the building is frequently in use providing residents transportation to medical appointment, activities, and other events. This will allow them to access the vehicles without being exposed to extreme elements.

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|--------------|----------------------|--------------------|-------------------|-----------------------|-------------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 001-2 | General Fund-Federal | 1,316,000 | | | 1,316,000 |
| | Total | 1,316,000 | 0 | 0 | 1,316,000 |

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|--------------|-------------------------|--------------------|-------------------|-----------------------|-------------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 057-1 | State Bldg Constr-State | 709,000 | | | 709,000 |
| | Total | 709,000 | 0 | 0 | 709,000 |

Future Fiscal Periods

| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------|----------------------|----------|----------|----------|----------|
| | | | | | |
| 001-2 | General Fund-Federal | | | | |
| | Total | 0 | 0 | 0 | 0 |

Future Fiscal Periods

| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------|-------------------------|----------|----------|----------|----------|
| | | | | | |
| 057-1 | State Bldg Constr-State | | | | |
| | Total | 0 | 0 | 0 | 0 |

Operating Impacts

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SubProjects

SubProject Number: 40000056

SubProject Title: SVH - Infrastructure and Safety

No Operating Impact

SubProject Number: 40000059

SubProject Title: WVH - Infrastructure and Safety

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Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000059

SubProject Title: WVH - Infrastructure and Safety

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project will address four areas that will improve the Skilled Nursing Home; nurse call system replacement, new roof and conveyor system in laundry, emergency generator replacement, and chapel foundation replacement.

Project Description

There are four areas that will be addressed as part of this project:

- nurse call system replacement;
- new roof and conveyor system in the laundry facility;
- emergency generator replacement; and
- Chapel foundation replacement.

In the skilled nursing building, the nurse call system allows for residents and staff to push a button in resident rooms, bathrooms, or common spaces to request assistance. This is essential to providing safe and timely resident care. The current nurse call system at the Washington Veterans Home is no longer supported by the original vendor, making it obsolete. Parts cannot be procured to replace units and the Washington Veterans Home has a very limited supply of parts in stock. The system must be replaced to meet the requirements for nursing care as part of CMS guidelines and is a significant resident and staff safety issue.

The laundry facility serves 337 veterans within our two skilled nursing facilities in Western Washington. The facility processes over three million pounds of laundry per year for the Washington Veterans Home in Port Orchard and the Washington Soldiers Home in Orting. The laundry facility cleans all linens and resident personal clothes for both homes. This work is done manually, including loading and unloading washers and dryers, moving laundry between washers and dryers, and folding. Adding a conveyor system to the current laundry facility would provide a safer work environment and modernize the laundry facility to make it more efficient and cost effective to perform this work. Currently all the loading, unloading, and moving of the laundry is done manually. The conveyor system will reduce the amount of handling of laundry for the staff, leading to less injuries from strains and pulls and providing a safer environment. This will also lead to efficiencies which will positively impact our operating expenses. In order to install the conveyor system, the building will require structural upgrades and new equipment. Along with the conveyor system, equipment, and structural upgrades, the laundry building is also in need of a new roof. The current roof is over 35 years old and has outlived its functional life. Our maintenance team is frequently patching holes and the roofing material has deteriorated to the point that further maintenance is very difficult. The frequency that the work is being done on the roof increases the safety concerns for our facilities staff, since they often have to try to make repairs in inclement weather. The roof has considerable mechanical equipment on it and will require taller curbs and added insulation to meet current energy requirements. The laundry uses a significant amount of energy; by upgrading the roof membrane and insulation to current energy codes, energy consumption will be significantly reduced for the laundry facility. The laundry building is an essential part of our business and the health/safety of our residents in two homes, so it

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SubProjects

SubProject Number: 40000059

SubProject Title: WVH - Infrastructure and Safety

cannot be inoperable due to a leaking roof or related damage to the equipment inside.

This existing generator is also in need of replacement. Due to the location of the facility, it is not out of the ordinary to lose power throughout the year, sometimes for multiple days. If the generator does not operate as intended, this could put the 240 residents in an unsafe environment, due to impacts from lack of heating/cooling, water, sewer, power, etc. The generator is at the end of its useful life and needs replacement in order to make sure that the Washington Veterans Home has emergency power to the skilled nursing building and the rest of the campus that supports our 240 residents. This unit also supplies emergency electrical power to operate main boilers which supply heat and hot water to the entire facility, the laundry that provides service to two of our veterans homes, and the rest of the buildings that support operations on campus. Operations include, but are not limited to, the transportation, carpentry and gardening shops. In order to maintain a safe environment for our residents, staff, and visitors, it is essential to the replace the existing generator.

Due to an old tree undermining the hillside, the Chapel foundation has cracked. The Chapel plays an integral role for the residents on campus. It provides for their religious and psycho-social well-being as a place of gathering and worship, and has a variety of uses for the campus and its residents. For instance, during the pandemic the chapel was used for socially-distanced family visits and as a vaccination site for our residents and staff. The Chapel is also used for training and other resident or staff events during the year. The structure is being monitored and this indicates the structural integrity is still intact, but foundational repairs are critical if the building is going to continue to be used for resident worship and activities. This portion of the project would include the removal of the tree, and repairs to the foundation to allow for the chapel to continue providing services to the 240 skilled nursing residents, visitors, and 298 staff that serve them.

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|--------------|----------------------|--------------------|-------------------|-----------------------|------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Approps |
| 001-2 | General Fund-Federal | 2,041,000 | | | 2,041,000 |
| | Total | 2,041,000 | 0 | 0 | 2,041,000 |

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Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000059

SubProject Title: WVH - Infrastructure and Safety

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|--------------|-------------------------|--------------------|-------------------|-----------------------|-------------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 057-1 | State Bldg Constr-State | 1,099,000 | | | 1,099,000 |
| | Total | 1,099,000 | 0 | 0 | 1,099,000 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|----------------------------|----------|----------|----------|----------|
| 001-2 General Fund-Federal | | | | |
| Total | 0 | 0 | 0 | 0 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------|----------|----------|----------|----------|
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

SubProject Number: 40000060

SubProject Title: WVH - Resident Improvements

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Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000060

SubProject Title: WVH - Resident Improvements

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project includes three areas of focus For the Washington Veterans Home; adding small group meeting spaces, replacement of public bathroom finishes and installation of wainscoting in common corridors, parking, campus pathways, and lighting enhancements.

Project Description

There are three primary areas that will be addressed as part of this project:

- adding small group meeting spaces,
- replacement of public bathroom finishes and installation of wainscoting in common corridors, and
- parking, campus pathways, and lighting enhancements.

During the original construction of the skilled nursing building, a very large open space was included for the use of residents and staff to provide group activities, training, and other events. This space has been underutilized in its current configuration and the home is in need of smaller spaces to accommodate the need for resident visits and staff interactions. The plan would be to add reduce the large space into smaller spaces to better accommodate resident and staff needs.

Finishes in common area public restrooms need replacement throughout the skilled nursing building. They have had considerable use over the years and the wear is evident. In addition to the replacement of the finishes, the common corridors need wainscot added to the walls to protect them from wheelchair damage, and to provide a surface that can be cleaned more thoroughly and efficiently. Currently, cleaning is hampered by the damage that occurs from wheelchairs. The replacement of the wall finishes will help minimize that damage and enhance cleaning and sanitization efforts.

Lastly, there is a need for additional parking on campus. WDVA has increased service to veterans by collocating a 60-bed transitional housing facility on the campus. This is in addition to the 240 skilled nursing residents, and support buildings. The facility needs to add additional pathways, site lighting, parking, and removal of up to four smaller structures that would provide the space to accommodate additional staff and visitors. This project would include the removal of three single car storage garages that are in disrepair, and the Superintendent's House that is no longer in service. (The Superintendent's House is a one-hundred old building that does not have a fire sprinkler system, and has structural concerns along with considerable water damage.) Repairs to these structures to put them into working order would be cost prohibitive. The removal of these buildings along with the addition of site lighting, walking paths and parking will increase the use of the campus for residents, visitors, volunteers, and staff.

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Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000060

SubProject Title: WVH - Resident Improvements

Location

City: Port Orchard

County: Kitsap

Legislative District: 026

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures Prior Biennium | Current Biennium | 2021-23 Fiscal Period Reapprops | New Approps |
|-----------|----------------------|-----------------|-----------------------------|------------------|---------------------------------|----------------|
| 001-2 | General Fund-Federal | 952,000 | | | | 952,000 |
| | Total | 952,000 | 0 | 0 | 0 | 952,000 |

Funding

| Acct Code | Account Title | Estimated Total | Expenditures Prior Biennium | Current Biennium | 2021-23 Fiscal Period Reapprops | New Approps |
|-----------|-------------------------|-----------------|-----------------------------|------------------|---------------------------------|----------------|
| 057-1 | State Bldg Constr-State | 513,000 | | | | 513,000 |
| | Total | 513,000 | 0 | 0 | 0 | 513,000 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|----------------------------|----------|----------|----------|----------|
| 001-2 General Fund-Federal | | | | |
| Total | 0 | 0 | 0 | 0 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------|----------|----------|----------|----------|
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

SubProject Number: 40000055

SubProject Title: SVH - Building Improvements

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Capital Project Request**

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Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000055

SubProject Title: SVH - Building Improvements

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

The Washington State Department of Veterans Affairs (WDVA) is asking for \$1,975,000 to upgrade the Spokane Veterans Home for better quality of care and quality of life for our residents to thrive.

Project Description

There are three areas of concern being addressed as part of this project:

- providing needed space for resident therapy, include exterior patio space on second floor;
- staff recovery, work, and common space, and
- critical maintenance and storage space.

Due to Spokane Veterans Home having no campus and limited building space, the staff at the veteran's home utilize every square foot of space in the building. This includes using hallways and staff offices and cubicles for storage. WDVA needs additional space to provide proper storage of equipment and to perform maintenance functions. Currently the much of the equipment and materials are either stored outside, in work areas, corridors, or miles away off site. This increases the chances for a violation due to improper storage of items, increases costs related to storage and transportation, and creates a suboptimal environment for staff to work and residents to live. WDVA's proposal is to add a second floor above the existing maintenance and commissary/warehouse areas to relocate the maintenance space, add equipment storage space, and allow the commissary/warehouse to have adequate space to store products, PPE, and other items related to care for residents. This added space will alleviate storage challenges, not only increasing building aesthetics but also reducing operational costs and potential for the safety violations.

Additionally, there is a need for a larger, improved area to provide therapeutic services to our 100 residents at the facility. By adding a larger space for therapy along with outdoor access on to a patio on the second floor this will provide residents with additional therapy options, and a direct connection to the outside. Access to the outside has proven to be instrumental to the mental health and quality of life of residents during the current pandemic. The current therapy space is not of adequate size, but will be transitioned into a staff recovery and common area. The building currently has only two 100 square foot common spaces for the 119 full-time equivalent staff. This is not adequate space for the staff to take proper breaks, respite, or small meetings. This had been particularly evident during the pandemic when the Spokane facility had a COVID outbreak in spring 2020. The increased stress on staff and need to take short respite periods or have adequate common areas, especially with the need for social distancing, was a significant challenge. This challenge continues today.

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

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Version: 21 Agency Year One Supplemental

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Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

Project Type

SubProject Number: 40000055

SubProject Title: SVH - Building Improvements

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|--------------|----------------------|--------------------|-------------------|---------------------|-----------------------|------------------|
| | | | Prior Biennium | Current Biennium | Reapprops | New Approps |
| 001-2 | General Fund-Federal | 1,284,000 | | | | 1,284,000 |
| | Total | 1,284,000 | 0 | 0 | 0 | 1,284,000 |

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|--------------|-------------------------|--------------------|-------------------|---------------------|-----------------------|----------------|
| | | | Prior Biennium | Current Biennium | Reapprops | New Approps |
| 057-1 | State Bldg Constr-State | 691,000 | | | | 691,000 |
| | Total | 691,000 | 0 | 0 | 0 | 691,000 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|----------------------------|----------|----------|----------|----------|
| 001-2 General Fund-Federal | | | | |
| Total | 0 | 0 | 0 | 0 |

Future Fiscal Periods

| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------------------------------|----------|----------|----------|----------|
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

SubProject Number: 40000064

SubProject Title: WSH - Building Improvements

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Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000064

SubProject Title: WSH - Building Improvements

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project will address four key areas at the home; increase common and respite space for staff, improve campus security, kitchen remodel to better serve residents, and a therapeutic garden for residents.

Project Description

There are four key areas to be addressed as part of this project:

- increase common and respite space for staff;
- improve campus security;
- kitchen remodel to better serve residents; and
- a therapeutic garden for residents.

Staff at the Washington Soldiers Home need a common space for work and recovery. This will help them to have quiet space to step away from the work environment and eat meals while maintaining social distancing required to prevent the spread of illness within the facility. This is crucial to the health and safety of staff and improves their ability to provide quality care to residents. The critical nature of this request was made even more evident during a COVID outbreak at the Orting home in December 2020. Inadequate respite and recovery space for staff during this period only added to an already stressful environment for our staff and impacts our ability to attract and retain direct care employees.

The Washington Soldiers Home is a 160-acre campus that would greatly benefit from upgraded security to increase the safety of our residents, staff, and visitors. Included in this project is the integration of campus wide security including access controls for exterior doors, cameras, and upgrades to the main gate. This would also include security monitors, site lighting, and internet access for cloud data recording.

This proposal also includes a project to expand the kitchen in our skilled nursing facility. The current kitchen is too small, which makes it difficult to prepare meals both efficiently and with optimal sanitization. There is a need to have better separation between meal trays being delivered and incoming dirty dishes. The project also includes the replacement of aged appliances with new energy efficient equipment to reduce energy and repair costs and replacement of the existing grease trap. As the facility has evolved into a more critical level of care, there are added requirements to ensure that kitchen operations meet Washington State Department of Health (DOH) standards of compliance. This remodel will help ensure we meet these standards.

As resident care options expand and change, there is a need for additional therapeutic options. With the current pandemic, outside open space has shown to be a great way to enhance resident health and improve infection control. The development of a Therapeutic Garden will allow all residents with varying degrees of mobility access to use the outside space comfortably. This would have a significant, positive impact on the health and wellness of residents. This project would greatly enhance the

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Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000064

SubProject Title: WSH - Building Improvements

lives of those living in the skilled nursing facility and would be accessible to all staff and visitors to the campus. Included would be ADA cabanas, rich garden themes, a bandstand and other enriching amenities. This space would be created in compliance with DOH and ADA code, and would ensure complete access to the area.

Location

City: Orting

County: Pierce

Legislative District: 002

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|-----------|----------------------|------------------|----------------|------------------|-----------------------|------------------|
| | | | Prior Biennium | Current Biennium | Reapprops | New Approps |
| 001-2 | General Fund-Federal | 1,228,000 | | | | 1,228,000 |
| | Total | 1,228,000 | 0 | 0 | 0 | 1,228,000 |

Funding

| Acct Code | Account Title | Estimated Total | Expenditures | | 2021-23 Fiscal Period | |
|-----------|-------------------------|-----------------|----------------|------------------|-----------------------|----------------|
| | | | Prior Biennium | Current Biennium | Reapprops | New Approps |
| 057-1 | State Bldg Constr-State | 662,000 | | | | 662,000 |
| | Total | 662,000 | 0 | 0 | 0 | 662,000 |

Future Fiscal Periods

| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------|----------------------|----------|----------|----------|----------|
| | | | | | |
| 001-2 | General Fund-Federal | | | | |
| | Total | 0 | 0 | 0 | 0 |

Future Fiscal Periods

| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------|-------------------------|----------|----------|----------|----------|
| | | | | | |
| 057-1 | State Bldg Constr-State | | | | |
| | Total | 0 | 0 | 0 | 0 |

Operating Impacts

No Operating Impact

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Version: 21 Agency Year One Supplemental

Report Number: CBS002

Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000061

SubProject Title: WWVH - Service Enhancements

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Version: 21 Agency Year One Supplemental

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Date Run: 9/10/2021 3:21PM

Project Number: 91000013

Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000061

SubProject Title: WWVH - Service Enhancements

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

This project includes five areas of focus for the Walla Walla Veterans Home; surface and cabinet replacement, surface leveling in the current memory garden, additional memory garden to support increased dementia care capacity, parking enhancements for resident family, visitors, and staff, and staff work and recovery space.

Project Description

There are five areas that will be addressed as part of this project:

- surface and cabinet replacement;
- surface leveling in the current memory garden;
- additional memory garden to support increased dementia care capacity;
- parking enhancements for resident family, visitors, and staff; and
- staff work and recovery space.

The cabinets in resident rooms and the kitchens have not held up to the wear and tear from daily use. The small house model was intended to provide a residential home like environment. This did not consider the heavy use of the kitchen space on a daily basis and has led to the failure of cabinets, especially in high humidity areas. The replacement will require us to match existing finishes while providing more water-resistant materials. In addition, some of the built-in casework in resident rooms has surfaces that are delaminating and have not performed to the level needed for daily use in a skilled nursing facility. WDVA is proposing that the materials in these spaces be replaced as well.

Although the current memory garden meets the requirements for operation, the practical application of access and slopes within the space do not allow for safe access for the vulnerable resident population. The area requires regrading and added paths in order to ensure that it can function as intended and be safely used by or residents.

The demand for additional memory care services at our Walla Walla Veterans Home is driving the need for an additional memory garden with access from other small house units. It is important critical to have a second memory garden for dementia residents in order to minimize staffing impacts and provide a safe environment for additional residents in memory care.

The Walla Walla Veterans Home is in desperate need of additional parking near the main entrance of the facility. The main parking area has very limited parking for visitors, many of whom are in their 70's and 80's. This impacts access to the

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Project Title: DVA ARPA Federal Funds & State Match

SubProjects

SubProject Number: 40000061

SubProject Title: WWVH - Service Enhancements

building for family to visit their loved ones and for volunteers, service providers, and other visitors as well. Staff parking is limited because the small house model made assumptions for less staff than has been our actual experience in operating the nursing facility. There is additional impact on the graveyard shift employees, since there is no parking near the neighborhoods housing half of our 80 residents. Due to the time of day that they access the facility, inclement weather, and limited visibility during the winter, there is a significant safety concern for both staff and visitors. The need for additional parking has led WDVA to add a makeshift gravel parking area on the campus. This area needs to be paved to help with snow control during the winter months as well as storm drainage.

The Walla Walla Veterans Home was constructed to have the staff and residents collocated as part of the small house model. As such, there was no consideration to give the staff a space to work or recover. During the current pandemic, the need for staff to have a recovery space in order for them to recharge, eat, work, or take a break has been magnified. WDVA is proposing adding additional space to each of the four neighborhoods to provide this space. This is critical to the health, job satisfaction, and retention of staff.

Location

City: Walla Walla

County: Walla Walla

Legislative District: 016

Project Type

Grants

Growth Management impacts

None

New Facility: No

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|-----------|----------------------|------------------|----------------|-----------------------|----------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 001-2 | General Fund-Federal | 1,804,000 | | | 1,804,000 |
| | Total | 1,804,000 | 0 | 0 | 1,804,000 |

Funding

| Acct Code | Account Title | Expenditures | | 2021-23 Fiscal Period | |
|-----------|-------------------------|-----------------|----------------|-----------------------|----------------------|
| | | Estimated Total | Prior Biennium | Current Biennium | New Reappropriations |
| 057-1 | State Bldg Constr-State | 971,000 | | | 971,000 |
| | Total | 971,000 | 0 | 0 | 971,000 |

Future Fiscal Periods

| | | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
|-------|----------------------|----------|----------|----------|----------|
| | | | | | |
| 001-2 | General Fund-Federal | | | | |
| | Total | 0 | 0 | 0 | 0 |

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Capital Project Request**

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Version: 21 Agency Year One Supplemental**Report Number:** CBS002**Date Run:** 9/10/2021 3:21PM**Project Number:** 91000013**Project Title:** DVA ARPA Federal Funds & State Match**SubProjects****SubProject Number:** 40000061**SubProject Title:** WWVH - Service Enhancements

| | Future Fiscal Periods | | | |
|-------------------------------|-----------------------|----------|----------|----------|
| | 2023-25 | 2025-27 | 2027-29 | 2029-31 |
| 057-1 State Bldg Constr-State | | | | |
| Total | 0 | 0 | 0 | 0 |

Operating Impacts**No Operating Impact**

Capital Project Request

2021-23 Biennium

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| <u>Parameter</u> | <u>Entered As</u> | <u>Interpreted As</u> |
|------------------------|-------------------|-----------------------------|
| Biennium | 2021-23 | 2021-23 |
| Agency | 305 | 305 |
| Version | 21-A | 21-A |
| Project Classification | * | All Project Classifications |
| Capital Project Number | 91000013 | 91000013 |
| Sort Order | Project Priority | Priority |
| Include Page Numbers | Y | Yes |
| For Word or Excel | N | N |
| User Group | Agency Budget | Agency Budget |
| User Id | * | All User Ids |

Project List for Each Grant & Loan
Program that was not
Submitted as a Subproject

Department of Veterans Affairs
2022 Supplemental Capital Budget

No
Information