



the
evergreen
state college

2022 Supplemental Capital Request





Table of Contents

TAB A: Summary Information

President's Letter

2022 Supplemental Capital Request Summary

TAB B: Preservation

Emergency Dispatch and Communications System Replacement

Recreation and Athletic Center Repairs

Student Wellness Center

TAB C: Attachment

Student Wellness Center COVID Supply Chain Delay Letters

Recreation and Athletic Center Pictures

TAB A
SUMMARY INFORMATION



September 13, 2021

The Honorable Jay Inslee
State of Washington
PO Box 40002
Olympia, Washington 98504-0002

Dear Governor Inslee,

The Evergreen State College is pleased to submit our 2022 Supplemental Capital Budget Request. Evergreen makes a distinctive contribution to the health of Washington through our high-quality, transfer-friendly academic programs, which prepare underserved students for advanced study, career success, and citizenship. Evergreen is requesting funds to perform projects vital to student equity/inclusion, safety, security, physical health, and mental wellness especially during the current pandemic.

The Emergency Dispatch and Communications System installed in the mid-1990's is out of service and needs replacement. The current analogue radio system cannot reach all areas of the campus and inside some buildings. A replacement digital system will improve emergency response services for student and community members that use the vast trail system on the 1000-acre Evergreen State College campus and during natural/civil disturbances when multi-agencies are engaged. Evergreen is partnering with Thurston County TCOMM 911 to leverage pricing and resources to implement a cost-efficient system. This approach was recently approved unanimously by the Washington State Interoperability Executive Committee.

The Recreation and Athletic Center requires critical structural, mechanical, electrical, and life safety upgrades to maintain essential equity/inclusion, physical, and mental health services to students. The recreation and athletic center built in 1972 is host to a wide variety of events with an average of 82,000 users annually that experience 247,325 hours of usage. The recreation and athletic center supports nearly thirty academic programs and is the second busiest facility on campus. Several areas of the recreation and athletic center have been suspended until repairs are completed impacting student access to essential services.

The opening of the new Student Wellness Center approved in the 2019/21 biennium for construction was delayed due to COVID supply chain issues and not completed by the end of the last biennium. Minor works capital funds from the 2021/23 biennium are needed to complete the project. Being assured the project would be completed in early 2021, Evergreen did not request reappropriation funds. At the end of the 2019/21 biennium the Student Wellness Center was under budget by \$1.4 million. Evergreen is requesting funds from those savings to perform other essential student safety projects this biennium.

Office of the President | Daniel J. Evans Hall | (360) 867-6100 | president@evergreen.edu

The Evergreen State College | 2700 Evergreen Parkway NW | Olympia, Washington 98505 | evergreen.edu

Thank you for your support of these vital funding requests to maintain essential equity/inclusion, safety, security, physical health, and mental wellness services to the student population at Evergreen.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Carmichael', with a large loop at the start and a wavy line at the end.

John Carmichael
President

		2022 TESC Supplemental Request		
		Fund 057	Fund 066	Total
Minor Works				
Facilities Preservation				
Minor Works - F	3,380,000	3,380,000	-	3,380,000
		-		-
Sub-Total	3,380,000	3,380,000	-	3,380,000
			-	
TOTAL	3,380,000	3,380,000	-	3,380,000

TAB B
PRESERVATION

OFM

376 - The Evergreen State College Ten Year Capital Plan by Project Class

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS001

Date Run: 9/10/2021 10:20AM

Project Class: Preservation

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
1	40000082 Recreation and Athletic Center Critical Repairs									
	057-1 State Bldg	1,900,000				1,900,000				
	Constr-State									
3	40000084 Emergency Dispatch & Communication System Replacement									
	057-1 State Bldg	1,100,000				1,100,000				
	Constr-State									
Total: Preservation		3,000,000				3,000,000				

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
2	40000083 Student Wellness Service Center									
	057-1 State Bldg	380,000				380,000				
	Constr-State									

Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
057-1 State Bldg Constr-State	3,380,000				3,380,000				

OFM

376 - The Evergreen State College Ten Year Capital Plan by Project Class

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS001

Date Run: 9/10/2021 10:20AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Functional Area	*	All Functional Areas
Agency	376	376
Version	P2-A	P2-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**376 - The Evergreen State College
Capital Project Request**

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/9/2021 2:13PM

Project Number: 40000084

Project Title: Emergency Dispatch & Communication System Replacement

Description

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 3

Project Summary

The Evergreen State College is requesting funding to replace its outdated and out-of-service Emergency Dispatch and Communications system installed in the mid-1990's to provide reliable uninterrupted 24/7 Public Safety Services for the large on-campus student population with a new DMR P-25 compliant emergency dispatch communications system. Evergreen is partnering with Mr. Keith Flewelling, Executive Director at Thurston County TCOMM 911 Division to leverage pricing discounts with Motorola (proposal included) the system vendor and support provider while coordinating a new regional radio emergency dispatch and communications system with various public safety agencies.

Project Description

The Evergreen State College is requesting funding to replace its outdated and out-of-service Emergency Dispatch and Communications system installed in the mid-1990's to provide reliable uninterrupted 24/7 Public Safety Services for the large on-campus student population with a new DMR P-25 compliant emergency dispatch communications system. Evergreen is partnering with Mr. Keith Flewelling, Executive Director at Thurston County TCOMM 911 Division to leverage pricing discounts with Motorola (proposal included) the system vendor and support provider while coordinating a new regional radio emergency dispatch and communications system with various public safety agencies.

The current radio system at the college has been pieced together over three decades and is experiencing more inoperability issues and frequent equipment malfunctions requiring replacement parts and services that are harder to obtain causing lapses in service. Personnel that were employed at the college when the current system was implemented have left the college requiring the college to find external sources to support the current radio system. In 2015, the college engaged a consultant in response to emergency communication concerns and recommended at that time the system needed replacement at a cost of \$1.3M.

The replacement Emergency Dispatch and Communication System will improve emergency response services for student and community members that use the vast trail system on the 1000-acre Evergreen State College campus and during natural/civil disturbances when multi-agencies are engaged. The current analog radio system has revealed numerous "dead zones" which have proven difficult for emergency response personnel to communicate and locate personnel in various areas of the campus, especially inside most buildings. Furthermore, the new Emergency Dispatch and Communication System will support at a much greater extent the college Emergency Operation Plan and compliment recent Life & Public Safety communication system upgrades including the Giant Voice and Fire System Paging systems on campus.

As part of the project approval process with the State of WA Office of the Chief Information Officer, the college presented the proposal to the State Interoperability Executive Committee who has state-wide authority over radio communications and any new projects. They unanimously approved the proposal for this project. Several members made very positive and affirming comments about

OFM

376 - The Evergreen State College Capital Project Request

2021-23 Biennium

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Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/9/2021 2:13PM

Project Number: 40000084

Project Title: Emergency Dispatch & Communication System Replacement

Description

the cooperation between the college and state partners as well as the cost efficiency of partnering with Thurston T-COMM. Thurston County has received approval and support for the main system that will operate seamlessly with the system that the college is purchasing to improve communications for first responders throughout our campus and the surrounding communities.

This request also includes funding for House Bill 1223 to provide Police Services with a Body Camera System to comply with new regulatory requirements.

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

none

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	1,100,000				1,100,000
	Total	1,100,000	0	0	0	1,100,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Parameter

Entered As

Interpreted As

Biennium

2021-23

2021-23

Agency

376

376

Version

P2-A

P2-A

Project Classification

*

All Project Classifications

Capital Project Number

40000084

40000084

Sort Order
Include Page Numbers
For Word or Excel
User Group
User Id

Project Priority
Y
Y
Agency Budget
*

Priority
Yes
Y
Agency Budget
All User Ids

376 - The Evergreen State College Capital Project Request

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/8/2021 11:59AM

Project Number: 40000082

Project Title: Recreation and Athletic Center Critical Repairs

Description

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 1

Project Summary

The Evergreen College is requesting funding to perform critical structural, mechanical, electrical, and life safety upgrades to the Recreational and Athletic Center to maintain essential equity/inclusion, safety, physical and mental health services to students. The Recreation and Athletic Center built in 1972 is host to a wide variety of events with an average 82,000 users annually that experience 247,325 hours of usage. The Recreation and Athletic Center supports nearly thirty academic programs and is the second busiest facility on campus. This important facility and its academic contributions supporting student physical and mental well-being is a key component to increasing recruitment at Evergreen.

Project Description

The Evergreen College is requesting funding to perform critical structural, mechanical, electrical, and life safety upgrades to the Recreational and Athletic Center to maintain essential equity/inclusion, safety, physical and mental health services to students. The Recreation and Athletic Center built in 1972 is host to a wide variety of events with an average 82,000 users annually that experience 247,325 hours of usage. The Recreation and Athletic Center supports nearly thirty academic programs and is the second busiest facility on campus. This important facility and its academic contributions supporting student physical and mental well-being is a key component to increasing recruitment at Evergreen.

Student success and persistence are influenced by the degree to which individual students and their communities experience well-being. Illness prevention, good sleep habits, nutritious diet, and regular exercise are all important to support student wellness. Well-being encompasses a more holistic set of conditions, which includes not only physical well-being, but also social, financial, community, and career well-being. Attending to all dimensions of well-being, is a critical element of student success. Healthy students contribute to development and maintenance of healthy learning communities and are better able to participate fully in opportunities afforded by access to Higher Education. They learn better, engage more, and be more effective advocates and activists out in the world.

Providing access to properly maintained facilities which support healthy habits and lifestyles is a key ingredient to reducing the harmful effects of stress, anxiety, and depression. As we emerge from a global pandemic, and see high levels of mental health issues, particularly among college students, we have an opportunity to direct resources to the very basic elements of well-being that will support community health and engagement. This is particularly critical for our student body, where 84% of our students come from one or more historically underserved background and may not have access otherwise to recreation and wellness opportunities. We need to better differentiate between expenses and investments and recognize that investing in public health is an investment in the institution.

There is an urgent need to repair numerous roofing structures (interior/exterior), mechanical, electrical, plumbing, life safety, and flooring systems since offices, training, and instructional areas within several sections of the Recreation and Athletic Center have been suspended. Sections of the shower rooms need upgrades to support hygiene, mechanical systems to support adequate HVAC services, and to protect the privacy of, and expand access to our Trans student population. Two sections of the perimeter concrete structure need repair both to the exterior and interior wall surfaces. Temporary barriers have been erected to prevent concrete falling on building occupants. Building emergency egress doorways need to be replaced to comply with safety codes.

This past winter fellow members of our state college consortium on Suicide prevention shared the publication: "Mental Health, Substance Use, and Wellbeing in Higher Education" (*National Academies of Sciences, Engineering, and Medicine. 2021. Mental Health, Substance Use, and Wellbeing in Higher Education: Supporting the Whole Student. Washington, DC: The National Academies Press. <https://doi.org/10.17226/26015>*).

Relevant quotes from that publication to consider:

"The negative effects of mental health and substance use problems on student retention suggest that institutional investments in student mental health and physical well-being are likely to generate both increased tuition revenues for institutions and higher earnings for students who attain a college degree"

376 - The Evergreen State College Capital Project Request 2021-23 Biennium

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Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/8/2021 11:59AM

Project Number: 40000082

Project Title: Recreation and Athletic Center Critical Repairs

Description

"In spite of these economic pressures, the committee believes that mental health, substance use, and wellbeing issues are sufficiently important that increased funding will have to be devoted to them"

At the NASPA Virtual Conference this past March, I attended a session titled: "Student Well Being and Success: Cornerstone of the Post-Pandemic University (Peter Lake, J.D. Director, Center for Excellence in Higher Education Law and Policy, and Kimberley, Timpf, Senior Director of Impact and Education, EVERFI). Compelling data from that session: 82% Safety, wellbeing and inclusion are as important as academic rigor 72% of colleges/universities need to be doing more for the wellbeing of their students. (Everfi K12 course data)

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

None

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	1,900,000				1,900,000
	Total	1,900,000	0	0	0	1,900,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Parameter

Entered As

Interpreted As

Biennium	2021-23	2021-23
Agency	376	376
Version	P2-A	P2-A
Project Classification	*	All Project Classifications
Capital Project Number	40000082	40000082
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes

For Word or Excel
User Group
User Id

Y
Agency Budget
*

Y
Agency Budget
All User Ids

376 - The Evergreen State College Capital Project Request

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/8/2021 12:21PM

Project Number: 40000083

Project Title: Student Wellness Service Center

Description

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

Project Summary

The Evergreen State College is requesting funding to replenish 2021/23 minor works funds used to complete the new Student Wellness Center that was not completed in the 2019/21 biennium caused by COVID supply chain delays. In June 2020 Evergreen received assurance from its project consultant that the new Student Wellness Center would be completed in March 2021. In January 2021 manufacturers producing essential store front windows, frame assemblies and doors required to enclose the new Student Wellness Center and complete the project provided notification the items would not be delivered until August 2021 due to COVID delays.

Project Description

The Evergreen State College is requesting funding to replenish 2021/23 minor works funds used to complete the new Student Wellness Center that was not completed in the 2019/21 biennium caused by COVID supply chain delays. In June 2020 Evergreen received assurance from its project consultant that the new Student Wellness Center would be completed in March 2021. In January 2021 manufacturers producing essential store front windows, frame assemblies and doors required to enclose the new Student Wellness Center and complete the project provided notification the items would not be delivered until August 2021 due to COVID delays.

Receiving assurance that the new Student Wellness Center would be completed in early 2021 Evergreen did not request capital reappropriations for the 2021/23 biennium. Evergreen delivered a more sustainable and less costly alternate project design providing nearly \$1.7 million in project cost reductions from the approved budget of \$5.4 million. The requested funds will be used to support other projects on campus supporting vital student safety and ADA compliance needs.

Location

City: Olympia

County: Thurston

Legislative District: 022

Project Type

Program (Minor Works)

Growth Management impacts

none

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	380,000				380,000
	Total	380,000	0	0	0	380,000

OFM

**376 - The Evergreen State College
Capital Project Request**

2021-23 Biennium

*

Version: P2 Supplemental Budget

Report Number: CBS002

Date Run: 9/8/2021 12:21PM

Project Number: 40000083

Project Title: Student Wellness Service Center

Funding

	Future Fiscal Periods			
	2023-25	2025-27	2027-29	2029-31
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Parameter

Entered As

Interpreted As

Biennium	2021-23	2021-23
Agency	376	376
Version	P2-A	P2-A
Project Classification	*	All Project Classifications
Capital Project Number	40000083	40000083
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	Y	Y
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

TAB C
Attachment



May 12, 2021

Dear Valued Kawneer Customer,

Over the last quarter, we have continued to experience significant escalation in input costs. Despite concerted efforts to mitigate these increases through improvements in our operating efficiencies, we can no longer continue to absorb the costs. **Effective June 7, 2021, we will increase prices to our North American customers by 10%.**

New multipliers will be available on KawneerDirect on June 7, 2021. In the meantime, you should incorporate the 10% price increase in your project estimates. If you do not have a KawneerDirect account, please contact Keith Huggan (keith.huggan@arconic.com) to request your new multipliers.

Please keep in mind, orders entered via KawneerDirect will continue to receive a 4% discount.

Information regarding this change follows:

- *Orders received before June 7, 2021* will be invoiced at the current pricing level, provided the order is released for immediate production and all information required to produce the order is complete.
- *Orders received on or after June 7, 2021* will be subject to the price increase.
- *Existing quoted projects* will be honored per the 30-day terms indicated on the quotation.

If you have additional questions, please do not hesitate to contact your Kawneer sales representative.

We value your business and ongoing support of Kawneer as we strive to deliver the most comprehensive portfolio of products and services in the industry.

Sincerely,

Colin Brosmer
Vice President, Sales



May 25, 2021

Dear valued customer,

Due to an unprecedented glass shortage affecting clear glass supply and the related clear glass allocations placed on General Glass Company by our suppliers, we are forced to reduce our production capacity considerably. Based on these events, in order to control service and glass availability to our customer base, General Glass will be implementing the following changes as of our order cutoff time of 3:30 PM this Wednesday afternoon, May 26th, 2021.

- 10% additional surcharge on **all** glass orders including quoted jobs.
- 50% additional surcharge on **clear 3mm to 6mm** monolithic orders.
- Clear over Clear IG makeup in 3mm, 4mm, 5mm and 6mm will not be available until further notice. We do have several Low-E options.

These additional surcharges are intended to be temporary and will be adjusted with changes to the glass supply. However, the shortage is expected to continue through 2021 and possibly longer.

Due to supply changes, we are unable to offer volume discounts effective immediately. Quotes will be given for **ready to order** jobs and will be valid for one day. For outstanding quotes, please confirm glass availability with your sales representative.

Changes to lead times will be impacted and determined by capacity and supply.

We realize this is a lot to digest and none of us at General Glass have ever experienced such a disruption to the glass supply chain. The changes we are implementing are necessary to ensure that we have enough glass supply for our customers on a limited basis. We appreciate everyone's patience and understanding as we work through these trying times.

Sincerely,

The General Glass Management Team

05-27-2021

Ken Dahl
Lacey Glass Inc.
Project: 4417 Evergreen State College Student Wellness

To whom, it may concern, we are writing this letter to inform you of some unusual market conditions that are affecting your above-mentioned project. There have been nationwide lumber shortages that have specifically impacted our main wood door vendors, resulting in drastic delays in materials for finished door products. As such, the lead time on SCL Core Doors is currently standing at 14 weeks, with no opportunity to improve.

Currently we have a tentative ship date of your SCL doors of 08-12. However, we have also had recent delays of orders we had already had firm commitments on.

At present moment the ship dates for the associated materials of your project are

- Aluminum Framing and Hardware – June 18th
- Wood SCL Doors – August 12th

We do however have the option of switching the doors to a Particle Core door, still provided with top, side and bottom solid rails, and execute on a quick ship program. If this is chosen, we can have the doors ship by June 25th. Finally, if any opportunity exists for us to deliver the framing material earlier, we certainly will.

Please advise at soonest opportunity the desired path in regard to the door core material.

Regards,

Paul Karesa

Manager of Project Management & Customer Care



4414 176th St E
Tacoma, WA 98446
Office: 253-581-7679
Fax: 253-722-0390

6/8/2021

To our valued customers:

We are continuing to fight our way through the glass shortage and unfortunately circumstances have not improved. There will continue to be challenges in getting glass of all types but the biggest shortage is still in clear glass of all thicknesses.

We are paying the highest premiums we have ever seen just trying to secure inventory to continue producing orders. Due to the drastically inflated shipping and purchase prices that continue to go up daily we are forced to raise our prices. **Effective with all new orders placed on July 1st there will be a 25% increase on all lites and a 15% increase on all insulated glass.**

In order to maintain the ability to produce IG at the high volumes being ordered we will no longer be offering clear/clear IG. Effective with all new orders placed on June 15th all IG orders will have to be insulated with at least one lite of lowe, tint, or pattern. Anything quoted as clear/clear IG will no longer be valid. We are doing this to stretch the inventory of clear glass as far as possible to benefit us all in the long run.

We will also be reducing our daily capacity in all departments which will extend our lead times. Since we started the company we have worked relentlessly at staying the fastest in the industry so this hurts us deeply. Believe me when I say we don't like these changes any more than you do. As soon as we start to see light at the end of the tunnel we will return to business as usual as quickly as we can!

We want to thank all of you for continuing to stand by us and work as a team. It is going to take an effort from all of us together to get through this summer successfully.

As always, please call me directly if you would like to vent about how much this sucks. It might make you feel better, but then you might have to listen to my complaints too ☺

Thank you,

A handwritten signature in black ink, appearing to read 'Allison Campbell'.

Allison Campbell

253-307-2355



901 Algona Blvd. North, Suite "A"; Algona, WA 98001
Phone: 253-218-2288 Fax: 253-218-2292
CL# OAKHIHC837QL FED. ID. #47-3696141

June 15th, 2021

To: **The Evergreen State College**
2700 Evergreen Parkway NW
Olympia, WA 98505

Attn: Dave Shellman/William Ward

From: Rick Peterson

RE: TESC Student Wellness Service Center Project – Exception for payment of materials for project stored off-site.

Request for payment for materials due for this project that are unable to be delivered at this time due to COVID-19 issues that are delaying delivery.

The specifications in the General Conditions Section 00 72 00 Part 6.03.D – Application for Payment state that "Payment may include request for payment for material stored off the Project site".

The letter is a request for an exception to Items #1 thru #8 included in Section 00 72 00 Part 6.03.D for authorization for payment for materials currently stored off site and unable to be delivered at this time due to extenuating issues including COVID-19. When the country began shutting down work facilities, many manufacturers could not get material deliveries. They began to see supply shortages on deliveries. Even when the manufacturers did receive the belated materials, because they had to layoff many employees, this caused delays in the production required in the shop.

We will provide copies of notification letters from the affected suppliers including some descriptions of what they have been dealing with.

Please provided confirmation that payment may be made at this time for materials stored off site with inability to be delivered to the jobsite due to these described conditions.

Please contact us if there are any questions.

Sincerely,

Rick Peterson

Rick Peterson
Partner/ Chief Estimator
Cell: 253.677.0142



Recreation and Athletic Center Concrete Failure



Recreation and Athletic Center Concrete Failure Barriers



Recreation and Athletic Center Roof Failure



Recreation and Athletic Center Roof Failure