

AGENCY 390:

WASHINGTON STATE HISTORICAL  
SOCIETY

2022 Supplemental Capital Budget Request

CAPITAL PRESERVATION

CAPITAL PROGRAM

**390 - Washington State Historical Society  
Ten Year Capital Plan by Project Class  
2021-23 Biennium**

Version: C2 FY22 Supplemental Capital Request

Report Number: CBS001  
Date Run: 9/9/2021 7:27AM

**Project Class: Preservation**

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
1	40000136 Preservation - Minor Works 2021-23									
	057-1 State Bldg Constr-State	2,611,000				2,611,000				

**Project Class: Program**

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
2	40000145 Program - Major Exhibit Renewal 2021-2023									
	057-1 State Bldg Constr-State	3,564,000				3,564,000				

**Total Account Summary**

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
057-1 State Bldg Constr-State	6,175,000				6,175,000				

**390 - Washington State Historical Society  
Capital FTE Summary  
2021-23 Biennium**

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS004  
Date Run: 9/9/2021 7:28AM

**FTEs by Job Classification**

<u>Job Class</u>	Authorized Budget		2021-23 Biennium	
	2019-21 Biennium		2021-23 Biennium	
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
143K FISCAL ANALYST 3			0.5	0.5

**Account**

<u>Account - Expenditure Authority Type</u>	Authorized Budget		2021-23 Biennium	
	2019-21 Biennium		2021-23 Biennium	
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
001-1 General Fund-State			44,000	45,000

**Narrative**

- Heritage Capital Administrative Support
- Heritage Capital Administrative Support
- Heritage Capital Administrative Support

**390 - Washington State Historical Society  
Capital Project Request**

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**Description**

Starting Fiscal Year: 2022  
 Project Class: Preservation  
 Agency Priority: 1

**Project Summary**

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting building preservation funding for these two facilities. This request is for the biennium 2023 portion of the facilities preservation projects recommended in the Washington State Historical Society 10-year Needs Assessment.

**Project Description**

One of the agency's strategic goals is to provide safe and well -maintained facilities for the collections and visiting public. It also directs us to preserve the state's investment in our facilities. To achieve the goal, the agency updated our biennial facilities needs for the BI23 request to make sure the facilities are safe for our clientele and major building systems are in working order. We received \$2.5M for Capital Preservation during the initial BI23 process and are requesting additional funding as outlined below and detailed in the attached subprojects

Washington State History Museum Preservation Supplemental Request for Biennium 21-23: \$2,611,000

- 1) PRESERVATION MECHANICAL & PLUMBING – HM - \$418,000
- 2) PRESERVATION BUILDING EXTERIOR - RC - \$414,000
- 3) PRESERVATION MECHANICAL & PLUMBING - RC - \$1,779,000

**Location**

City: Tacoma	County: Pierce	Legislative District: 027
City: Tacoma	County: Pierce	Legislative District: 027

**Project Type**

Facility Preservation (Minor Works)  
 Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

NA

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
057-1	State Bldg Constr-State	2,611,000				2,611,000
	<b>Total</b>	<b>2,611,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,611,000</b>
<b>Future Fiscal Periods</b>						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
057-1	State Bldg Constr-State					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

390 - Washington State Historical Society  
Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**Funding**

**Operating Impacts**

No Operating Impact

**SubProjects**

SubProject Number: 40000140

SubProject Title: PRESERVATION MECHANICAL & PLUMBING – HM

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 1

**Project Summary**

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting building preservation funding for these two facilities. This request is for the biennium 2023 portion of the facilities preservation projects recommended in the Washington State Historical Society 10-year Needs Assessment.

**Project Description**

**Problem Statement**

During the recent boiler replacement it was found that many of the pumps and variable frequency drives, as well as several butterfly and triple-duty valves were at the end of their useful lives or were not functioning properly. There are a large number of balancing valves, circuit setters, installed on each of the hydronic coils in the building, used to set the proper full flow through the coils that are also at the end of their useful life and many are starting to leak.

**Proposed Solution**

This project will replace four heating water system pumps and two VFD's and integrate them into the existing controls. This project will also replace all of the circuit setters throughout the museum.

**Project Benefits**

- Uninterrupted service of HVAC system in support of Society and museum mission
- Proactive replacement to protect building and contents and prevent costly emergency repairs
- Reduction of maintenance backlog

**Location**

City: Tacoma

County: Pierce

Legislative District: 027

**Project Type**

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

NA

390 - Washington State Historical Society  
Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**SubProjects**

SubProject Number: 40000140

SubProject Title: PRESERVATION MECHANICAL & PLUMBING – HM

<u>Funding</u>		<u>Expenditures</u>			<u>2021-23 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	418,000				418,000
	<b>Total</b>	<b>418,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>418,000</b>

		<u>Future Fiscal Periods</u>			
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operating Impacts

No Operating Impact

SubProject Number: 40000138

SubProject Title: PRESERVATION BUILDING EXTERIOR - RC

**390 - Washington State Historical Society  
Capital Project Request**

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**SubProjects**

SubProject Number: 40000138

SubProject Title: PRESERVATION BUILDING EXTERIOR - RC

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 1

**Project Summary**

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting building preservation funding for these two facilities. This request is for the biennium 2023 portion of the facilities preservation projects recommended in the Washington State Historical Society 10-year Needs Assessment.

**Project Description**

**Problem Statement**

The Research Center is the Society's only storage facility for historical artifacts not on display in the Washington State History Museum. The Research Center currently houses about 750,000 items that are of significant value in documenting and illustrating the history of the State of Washington. As such it is a critical facility to support the Society's mission and vision. The building envelope at the Research Center is in long -due need of repairs informed by a building -wide assessment similar to that performed at the museum.

**Proposed Solution**

This project proposes to assess the condition of the historic building and to clean and make spot repairs to all cladding systems in the 1911 and 1923 wings. The 1972 wing was done in the summer of 2021.

**Project Benefits**

Preservation of the Research Center as the depository of Washington's most important artifacts and ephemera as well as an historic asset.

Proactively preserves building and prevents more costly emergency repairs

**Location**

City: Tacoma

County: Pierce

Legislative District: 027

**Project Type**

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

**Growth Management impacts**

NA

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	414,000				414,000
	<b>Total</b>	<b>414,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>414,000</b>

390 - Washington State Historical Society  
Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**SubProjects**

SubProject Number: 40000138

SubProject Title: PRESERVATION BUILDING EXTERIOR - RC

	Future Fiscal Periods			
	2023-25	2025-27	2027-29	2029-31
057-1 State Bldg Constr-State				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operating Impacts

No Operating Impact

SubProject Number: 40000142

SubProject Title: PRESERVATION MECHANICAL & PLUMBING - RC



# 390 - Washington State Historical Society Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

## SubProjects

SubProject Number: 40000142

SubProject Title: PRESERVATION MECHANICAL &amp; PLUMBING - RC

Starting Fiscal Year: 2022

Project Class: Preservation

Agency Priority: 1

### Project Summary

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting building preservation funding for these two facilities. This request is for the biennium 2023 portion of the facilities preservation projects recommended in the Washington State Historical Society 10-year Needs Assessment.

### Project Description

#### Problem Statement

The Research Center is the Society's only storage facility for historical artifacts not on display in the Washington State History Museum. The Research Center currently houses about 750,000 items that are of significant value in documenting and illustrating the history of the State of Washington. As such it is a critical facility to support the Society's mission and vision.

Controlling the environment in which these items are stored and ensuring there are redundant systems to do so is fundamental to the purpose of this facility. The Society hired McKinstry to research and develop a capital plan for this facility. Many of their recommendations have been implemented in past biennia but more repairs are still needed to ensure the safety of the State's most cherished artifacts.

#### Proposed Solution

This project proposes to recondition air handlers where feasible and replace one air handler to ensure the efficient operation of the critical climate control system as well as replace the remainder of the terminal units that have reached the end of their useful lives. The project also proposes to update the smoke exhaust system for evacuating smoke from a potential fire in the building to preserve the housed artifacts as well as update galvanized plumbing to prevent the development of leaks that could lead to damage and contribute to mold and other biological detriments to the preservation of artifacts.

#### Project Benefits

Preservation of artifacts and ephemera that are invaluable to the history of the State of Washington  
Maintain and improve occupant comfort for staff, volunteers, and researchers  
Supports AAM accreditation  
Integrates the smoke exhaust system with modern controls

### Location

City: Tacoma

County: Pierce

Legislative District: 027

### Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

### Growth Management impacts

NA

390 - Washington State Historical Society  
Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 11:13AM

Project Number: 40000136

Project Title: Preservation - Minor Works 2021-23

**SubProjects**

SubProject Number: 40000142

SubProject Title: PRESERVATION MECHANICAL & PLUMBING - RC

<u>Funding</u>		<u>Expenditures</u>			<u>2021-23 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,779,000				1,779,000
	<b>Total</b>	<b>1,779,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,779,000</b>

		<u>Future Fiscal Periods</u>			
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operating Impacts

No Operating Impact

# 390 - Washington State Historical Society Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Request

Report Number: CBS002

Date Run: 9/13/2021 10:45AM

Project Number: 40000145

Project Title: Program - Major Exhibit Renewal 2021-2023

## Description

Starting Fiscal Year: 2022

Project Class: Program

Agency Priority: 2

### Project Summary

Washington State Historical Society owns and maintains two facilities: State History Museum in Tacoma (HM), constructed in 1996 and Stadium Way Research Center (RC) in Tacoma, constructed in 1911, 1923, and 1971. The agency is requesting program-related capital funding for renewal of the Great Hall of Washington History at the State History Museum

### Project Description

#### Problem Statement

The prime mission of the WSHM is to present exhibitions pertaining to the history of Washington. The primary permanent exhibit space of the WSHM is the 20,000-SF Great Hall of Washington History which was developed in 1995. Unlike temporary or traveling exhibits, permanent exhibits are a capital asset with an expected life of 15-20 years and are attached to the building as fixtures. The exhibition fixtures in the Great Hall are now both worn out from visitor use and out of date from a museum experience and historical scholarship perspective and must be replaced. In order to continue to attract and serve over 160,000 visitors biennially, the permanent exhibits in the Great Hall must remain engaging to visitors while reflecting an inclusive history of all Washingtonians.

Over the past three biennia, three discrete sections of the Great Hall have been replaced, and an interpretive masterplan has been written to provide direction for future updates. These renewed sections are located in the galleries along the periphery of the Great Hall of Washington History and are focused on the geological forces that shaped Washington State; ancient peoples; immigration and emigration to Washington; and sea and land exploration and the settlement/development of communities and industry as a result of Washington's unique landscape and geographic location (e.g. the timber industry, agriculture, deep water ports, and the railroad.) Each of these updates has been accomplished as a minor work project under \$1M. The updates to these peripheral spaces have vastly improved the visitor experience, provided renewed scholarship, and allowed the Society to incorporate diverse new voices and multiple perspectives in our exploration of Washington State history that helps meet Society and State DEI objectives. As well, the new sections have been developed to align with OSPI essential academic learning requirements for Washington State K -12 students in state history and social studies in general. The majority of the square footage that comprises the Great Hall of Washington History, the large central section of the permanent gallery space, has not yet been updated and is our desired next area for renewal. Given the updates to the surrounding galleries, the central section now stands out as old, outdated, and outmoded by current standards and does not present the Museum as an engaging modern museum for visitors.

#### Proposed Solution

The proposed renewal of the large central area of the Great Hall gallery, what we call the CORE, will be focused on presenting the history of Washington's tribal nations. The original treatment of this history that dates to the opening of the museum in 1996 is focused on tribes as they were when European explorers first arrived in Washington. This places Washington's tribal nations specifically in the past, leaving the visitor with the impression that they are not the vibrant force that they are in Washington today. As well, the existing exhibition lacks proper and appropriate contemporary interpretation. For example, the gallery contains a reproduction of a Native American longhouse that was built when the museum first opened, but there is little to no interpretation for the exhibit that explains to the visitor what they are seeing, how longhouses were used, the geographical siting and limits on them, and their role in Native American life.

Our exhibition goals for this section are to:

- Create an entry experience that acts as a physical land acknowledgement of the fact that the State History Museum sits on the historic lands of the Puyallup Tribe
- Create a gallery experience that directly supports the "Since Time Immemorial" Office of the Superintendent of Public Instruction (OSPI) required curriculum on Native American history and culture in Washington, thereby advancing the curriculum and providing exhibition content (on ground and digital) that all Washington educators may use as a means by which to teach the STI curriculum.
- Educates the visitor about the 29 federally recognized tribal nations in Washington

# 390 - Washington State Historical Society Capital Project Request

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Request

Report Number: CBS002

Date Run: 9/13/2021 10:45AM

Project Number: 40000145

Project Title: Program - Major Exhibit Renewal 2021-2023

## Description

- Educate the visitor about tribal sovereignty and negotiated treaty rights

Provide an immersive exhibition experience that honors and reflects the different tribal cultures in Washington. These goals will be achieved by exploring the following interpretive areas, among others:

### Native Lifeways

Using the existing traditional Plank House as the centerpiece, we will partner with Native American communities to explore traditions (ancient and modern) and ways of life for Native Americans. Through artifact and contemporary Native arts, we will communicate the ways that culture survives, is passed down generationally, and how lives today have been shaped by the past.

### Pathways to Understanding

Native Tribes in Washington are sovereign nations. How does the past help us to understand the political reality of Native Americans today? This section will explain sovereignty; explore treaty rights, how they originated, and their impact today (e.g. the Boldt Decision and fishing rights and how they connect to the commercial fishing industry rules and regulations in Washington).

This gallery will be developed in partnership and in consultation with Washington State Tribes. Last biennium, the Society was able to hire a .5FTE tribal liaison, Michael Finley. Michael has tremendous contacts with tribal communities across Washington due to his past role as head of the Colville Business Council, the governing body of the Confederated Tribes of the Colville Reservation and as 1st Vice President to the National Congress of American Indians.

It is likely that, if funded, this appropriation will allow renewal of the first 65% of the CORE, with removal of exhibitry and development of content in the final 35% of the CORE being developed as part of a future project. That future project will focus on creating a visitor flow route from the 3rd floor gallery up to the 5th floor galleries, as well as updating the current Columbia River Theatre and its entry, located at the far back wall of the Great Hall.

### Project Benefits

The benefits to this project are numerous:

A major exhibition will be updated and renewed in the Great Hall of Washington History at a time when construction and other jobs are needed to stimulate our state's economy following COVID -19. This project will support hiring among multiple trades, as well as historians, exhibition designers, IT professionals, and likely Native curators, historians, and artists.

Evaluation has shown that many educators in Washington State are wanting supporting resources in order to best teach the state's mandated "Since Time Immemorial" curriculum. The completed exhibition will provide direct support to educators, as well as K-12 students as they learn about Native American history and culture under the "Since Time Immemorial" curriculum. The Society normally hosts up to 16,000 children on school field trips each year and this gallery will provide an engaging, in-person experience to expand and support their learning requirements and social studies standards related to this topic. We will also create a virtual tour of the gallery available online to classrooms unable to visit the museum.

Completion of this large portion of the gallery will essentially create a "museum -within-a-museum" that is focused on Native American history and culture that we expect to serve as a major destination -a draw for visitors, school groups, and tourists, which will increase ticket sales and earned revenue. Recent formal evaluation of visitors to our museum and groups outside of the museum indicates that contemporary viewpoints to Native American history is one of their top interests.

A new exhibition will have a 15-20 year life span, serving general visitors, school field trips, and group tours on a daily basis, normally 80,000+ people each year.

The literal and figurative centering of Native Tribal histories will provide a lens by which visitors consider other historical narratives in the surrounding galleries that encourages the connection of Native American history to the post -settlement history of Washington State.

The exhibition allows for engagement between the Washington State Historical Society (WSHS) and Washington State's Tribal Nations to contribute to the exhibition their histories, traditions, and current day stories. This engagement furthers the Governor's Office of Indian Affairs mission of promotion of government -to-government relationships between the State of Washington (via the WSHS) and Indian Tribes, while also educating for a greater cultural understanding of the State's first citizens.

Partial funding in the amount of \$1,326,000 was provided for this project in the biennial budget. We are requesting that the

**390 - Washington State Historical Society  
Capital Project Request**

2021-23 Biennium

\*

Version: C2 FY22 Supplemental Capital Rquest

Report Number: CBS002

Date Run: 9/13/2021 10:45AM

Project Number: 40000145

Project Title: Program - Major Exhibit Renewal 2021-2023

**Description**

remaining project costs be allocated in the supplemental budget in order to take advantage of economies of scale in fabrication costs for the full project, and to facilitate the consultation process with tribal nations. If we are able to design the full space during this biennium, we can work closely with our tribal partners to develop interpretive content for the full gallery, where exhibit context and visitor flow and experience can be better evaluated and planned for the space as a whole

**Location**

City: Tacoma

County: Pierce

Legislative District: 027

**Project Type**

Program (Minor Works)

**Growth Management impacts**

NA

New Facility: No

How does this fit in master plan

NA

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	3,564,000				3,564,000
	<b>Total</b>	<b>3,564,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,564,000</b>

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Operating Impacts**

No Operating Impact