

**Recreation and Conservation Office
2021-2031 Capital Budget**

- **Ten-Year Plan Summary Information**
- **Ten-Year Capital Program Summary – CBS report**
- **DAHP Review Letter and exempt project list**
- **FTE Summary – Narrative and FTE details**
- **Grant Projects**
 - **Capital Project Request (C-2)**

**467 - Recreation and Conservation Funding Board
Ten Year Capital Plan by Project Class**

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS001

Date Run: 9/13/2020 1:27PM

Project Class: Program

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
43	91000448 Coastal Restoration Grants									
	057-1 State Bldg Constr-State	11,185,000	9,839,000	1,194,000	152,000					
46	30000233 Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,000,000	4,761,000	79,000	160,000					
59	92000131 Recreation & Conservation Office Recreation Grants									
	057-1 State Bldg Constr-State	29,170,000	17,079,574	6,231,426	5,859,000					
	070-1 Outdoor Recreation-State	5,611,000	4,366,152	1,112,848	132,000					
	Project Total:	34,781,000	21,445,726	7,344,274	5,991,000					
Total: Program		50,966,000	36,045,726	8,617,274	6,303,000					

Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
1	40000019 2021-23 - Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	315,000,000				63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
	09C-1 Farm and Forest Acct-State	70,000,000				14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	244-1 Habitat Conservation-State	315,000,000				63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
	Project Total:	700,000,000				140,000,000	140,000,000	140,000,000	140,000,000	140,000,000
2	40000002 2019-21 - Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	38,250,000		10,225,000	28,025,000					

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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
2	40000002 2019-21 - Washington Wildlife Recreation Grants									
	09C-1 Farm and Forest Acct-State	8,500,000		1,620,000	6,880,000					
	244-1 Habitat Conservation-State	38,250,000		17,901,000	20,349,000					
	Project Total:	85,000,000		29,746,000	55,254,000					
3	30000409 2017-19 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	36,000,000	6,295,000	17,231,000	12,474,000					
	09C-1 Farm and Forest Acct-State	8,000,000	1,008,000	1,132,000	5,860,000					
	244-1 Habitat Conservation-State	36,000,000	13,510,178	9,897,822	12,592,000					
	Project Total:	80,000,000	20,813,178	28,260,822	30,926,000					
4	30000220 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	22,697,000	18,661,442	767,558	3,268,000					
	09C-1 Farm and Forest Acct-State	4,379,000	2,735,000	70,000	1,574,000					
	09G-1 Riparian Protection-State	5,548,000	4,038,000	165,000	1,345,000					
	244-1 Habitat Conservation-State	22,699,001	18,137,727	1,166,274	3,395,000					
	Project Total:	55,323,001	43,572,169	2,168,832	9,582,000					
5	30000205 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	25,500,000	22,490,000	821,000	2,189,000					
	09C-1 Farm and Forest Acct-State	5,804,301	4,168,000	1,020,301	616,000					
	09G-1 Riparian Protection-State	8,500,000	7,996,000	34,000	470,000					
	244-1 Habitat Conservation-State	26,252,034	23,060,510	3,059,524	132,000					

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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
Project Total:		66,056,335	57,714,510	4,934,825	3,407,000					
6	30000139 Washington Wildlife Recreation Grants									
	070-1 Outdoor Recreation-State	20,350,170	19,314,000	399,170	637,000					
	09C-1 Farm and Forest Acct-State	800,000	800,000							
	09G-1 Riparian Protection-State	800,000	800,000							
	244-1 Habitat Conservation-State	20,199,999	20,199,999							
Project Total:		42,150,169	41,113,999	399,170	637,000					
8	40000021 2021-23 - Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	250,000,000				50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
	057-1 State Bldg Constr-State	400,000,000				80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Project Total:		650,000,000				130,000,000	130,000,000	130,000,000	130,000,000	130,000,000
9	40000004 2019-21 - Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	50,000,000		8,606,000	41,394,000					
	057-1 State Bldg Constr-State	25,000,000		7,082,000	17,918,000					
Project Total:		75,000,000		15,688,000	59,312,000					
10	30000408 Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	46,502,278	2,331,278	11,802,000	32,369,000					
	057-1 State Bldg Constr-State	19,711,000	7,936,000	10,133,000	1,642,000					
Project Total:		66,213,278	10,267,278	21,935,000	34,011,000					
11	30000221 Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	49,845,053	35,211,108	14,118,945	515,000					

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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
11	30000221 Salmon Recovery Funding Board Programs									
	057-1 State Bldg Constr-State	17,380,232	13,526,797	2,075,435	1,778,000					
	Project Total:	67,225,285	48,737,905	16,194,380	2,293,000					
12	30000206 Salmon Recovery Funding Board Programs									
	001-2 General Fund-Federal	46,102,019	38,767,666	2,000,353	5,334,000					
	057-1 State Bldg Constr-State	15,000,000	15,000,000							
	Project Total:	61,102,019	53,767,666	2,000,353	5,334,000					
14	40000031 2021-23 - Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	349,500,000				69,900,000	69,900,000	69,900,000	69,900,000	69,900,000
15	40000009 2019-21 - Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	49,507,000		16,982,000	32,525,000					
16	30000414 Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	40,000,000	5,891,554	17,468,446	16,640,000					
17	30000226 Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	36,999,805	29,388,805	5,819,000	1,792,000					
18	30000211 Puget Sound Acquisition and Restoration									
	057-1 State Bldg Constr-State	70,000,000	62,360,000	6,737,000	903,000					
19	40000027 2021-23 - Youth Athletic Facilities									
	057-1 State Bldg Constr-State	56,500,000				11,300,000	11,300,000	11,300,000	11,300,000	11,300,000
20	40000007 2019-21 - Youth Athletic Facilities									
	057-1 State Bldg Constr-State	12,000,000		4,403,000	7,597,000					
21	30000412 Youth Athletic Facilities									

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21	30000412 Youth Athletic Facilities									
	057-1 State Bldg Constr-State	4,077,000	857,875	1,917,125	1,302,000					
22	30000224 Youth Athletic Facilities									
	057-1 State Bldg Constr-State	11,320,426	9,826,426	198,000	1,296,000					
23	40000049 2021-23 - Outdoor Recreation Equity									
	057-1 State Bldg Constr-State	25,000,000				5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
24	40000029 2021-23 - Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State	33,000,000				6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
	057-1 State Bldg Constr-State	12,500,000				2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Project Total:	45,500,000				9,100,000	9,100,000	9,100,000	9,100,000	9,100,000
25	40000008 2019-21 - Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State									
	057-1 State Bldg Constr-State	6,600,000		505,000	6,095,000					
	Project Total:	6,600,000		505,000	6,095,000					
26	30000210 Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State	5,999,999	5,767,999	71,000	161,000					
27	30000413 Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State	1,600,000	475,059	240,941	884,000					
	057-1 State Bldg Constr-State	10,685,000	2,497,996	5,455,004	2,732,000					
	Project Total:	12,285,000	2,973,055	5,695,945	3,616,000					
28	30000225 Aquatic Lands Enhancement Account									
	02R-1 Aquatic Lands Acct-State	5,269,000	4,296,657	704,343	268,000					

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29	40000047 2021-23 - Community Forest Grant Program									
	057-1 State Bldg Constr-State	110,000,000				22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
31	40000035 2021-23- Brian Abbott Fish Barrier Removal Board									
	057-1 State Bldg Constr-State	328,000,000				65,600,000	65,600,000	65,600,000	65,600,000	65,600,000
32	40000012 2019-21 - Brian Abbott Fish Barrier Removal Board									
	057-1 State Bldg Constr-State	26,491,000		6,205,000	20,286,000					
33	91000566 Brian Abbott Fish Passage Barrier Removal Board									
	057-1 State Bldg Constr-State	19,747,000	1,671,000	14,878,000	3,198,000					
34	40000045 2021-23 - Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	100,000,000				20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
35	40000010 2019-21 - Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	10,000,000		3,053,000	6,947,000					
36	30000415 Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	8,000,000	1,685,000	3,295,000	3,020,000					
37	30000227 Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	8,000,000	4,716,000	3,202,000	82,000					
38	30000212 Puget Sound Estuary and Salmon Restoration Program									
	057-1 State Bldg Constr-State	10,000,000	9,519,000	255,000	226,000					
39	40000033 2021-23 - Washington Coastal Restoration Initiative									
	057-1 State Bldg Constr-State	75,000,000				15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
40	40000011 2019-21 - Washington Coastal Restoration Initiative									
	057-1 State Bldg Constr-State	12,086,000		2,086,000	10,000,000					

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41	91000958 Upper Quinault River Restoration Phase 3 (WCRI)									
	057-1 State Bldg Constr-State	2,000,000		641,000	1,359,000					
42	30000420 Washington Coastal Restoration Initiative									
	057-1 State Bldg Constr-State	12,500,000	1,640,000	5,091,000	5,769,000					
47	40000025 2021-23 - Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	66,000,000				13,200,000	13,200,000	13,200,000	13,200,000	13,200,000
48	40000006 2019-21 - Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	11,411,000		3,380,000	8,031,000					
49	30000411 Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	13,195,000	3,740,330	8,559,670	895,000					
50	30000223 Nonhighway Off-Road Vehicle Activities									
	268-1 NOVA-State	11,824,792	11,359,792	121,000	344,000					
51	40000023 2021-23 - Boating Facilities Program									
	267-1 Recreation Resources-State	81,000,000				16,200,000	16,200,000	16,200,000	16,200,000	16,200,000
52	40000005 2019-21 - Boating Facilities Program									
	267-1 Recreation Resources-State	17,872,000		3,378,000	14,494,000					
53	30000410 Boating Facilities Program									
	12J-1 Boating Activities-State	10,000	10,000							
	267-1 Recreation Resources-State	17,165,000	3,107,329	8,155,671	5,902,000					
	Project Total:	17,175,000	3,117,329	8,155,671	5,902,000					
54	30000222 Boating Facilities Program									
	267-1 Recreation Resources-State	14,209,843	14,018,843	142,000	49,000					
55	40000037 2021-23 - Firearms and Archery Range									
	146-1 Firearms Range Accnt-State	3,150,000				630,000	630,000	630,000	630,000	630,000

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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
56	40000013 2019-21 - Firearms and Archery Range									
	146-1 Firearms Range Accnt-State	735,000		225,000	510,000					
57	30000416 Firearms and Archery Range Recreation									
	146-1 Firearms Range Accnt-State	813,000	196,052	55,948	561,000					
58	30000228 Firearms and Archery Range Recreation									
	146-1 Firearms Range Accnt-State	469,126	388,126	40,000	41,000					
60	40000039 2021-23 - Recreational Trails Program									
	001-2 General Fund-Federal	20,000,000				5,000,000	5,000,000	5,000,000	5,000,000	
61	40000014 2019-21 - Recreational Trails Program									
	001-2 General Fund-Federal	5,000,000		673,000	4,327,000					
62	30000417 Recreational Trails Program									
	001-2 General Fund-Federal	5,000,000	1,143,797	3,603,203	253,000					
63	30000229 Recreational Trails Program									
	001-2 General Fund-Federal	4,587,396	3,598,256	382,140	607,000					
64	40000041 2021-23 - Boating Infrastructure Grants									
	001-2 General Fund-Federal	8,800,000				2,200,000	2,200,000	2,200,000	2,200,000	
65	40000015 2019-21 - Boating Infrastructure Grants									
	001-2 General Fund-Federal	2,200,000		19,000	2,181,000					
67	30000230 Boating Infrastructure Grants									
	001-2 General Fund-Federal	1,839,301	724,393	482,908	632,000					
68	40000043 2021-23 - Land and Water Conservation Fund									
	001-2 General Fund-Federal	100,000,000				20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

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Project Class: Grant

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
69	40000016 2019-21 - Land and Water Conservation Fund									
	001-2 General Fund-Federal	6,000,000		1,928,000	4,072,000					
70	30000419 Land and Water Conservation									
	001-2 General Fund-Federal	3,962,184	562,184	2,565,000	835,000					
71	30000231 Land and Water Conservation									
	001-2 General Fund-Federal	3,790,966	2,052,966	1,264,000	474,000					
72	30000216 Land and Water Conservation									
	001-2 General Fund-Federal	3,119,931	2,522,646	73,285	524,000					
Total: Grant		3,802,606,856	460,004,790	255,582,066	368,570,000	545,130,000	545,130,000	545,130,000	545,130,000	537,930,000

Project Class: Grant - Pass Through

Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2021-23	New Approp 2021-23	Estimated 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31
30	92000447 2019-21 Community Forest Pilot									
	057-1 State Bldg Constr-State	925,000		250,000	675,000					
44	40000017 2019-21 Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,000,000		1,233,000	3,767,000					
45	40000001 Family Forest Fish Passage Program									
	057-1 State Bldg Constr-State	5,000,000	1,978,297	2,896,703	125,000					
Total: Grant - Pass Through		10,925,000	1,978,297	4,379,703	4,567,000					

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Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2021-23</u>	<u>New Approp 2021-23</u>	<u>Estimated 2023-25</u>	<u>Estimated 2025-27</u>	<u>Estimated 2027-29</u>	<u>Estimated 2029-31</u>
001-2 General Fund-Federal	606,749,128	86,914,294	47,517,834	93,517,000	77,200,000	77,200,000	77,200,000	77,200,000	70,000,000
02R-1 Aquatic Lands Acct-State	45,868,999	10,539,715	1,016,284	1,313,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
057-1 State Bldg Constr-State	1,939,884,463	200,174,324	129,365,139	153,845,000	291,300,000	291,300,000	291,300,000	291,300,000	291,300,000
070-1 Outdoor Recreation-State	463,408,170	71,126,594	30,556,576	46,725,000	63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
09C-1 Farm and Forest Acct-State	97,483,301	8,711,000	3,842,301	14,930,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
09G-1 Riparian Protection-State	14,848,000	12,834,000	199,000	1,815,000					
12J-1 Boating Activities-State	10,000	10,000							
146-1 Firearms Range Acct-State	5,167,126	584,178	320,948	1,112,000	630,000	630,000	630,000	630,000	630,000
244-1 Habitat Conservation-State	458,401,034	74,908,414	32,024,620	36,468,000	63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
267-1 Recreation Resources-State	130,246,843	17,126,172	11,675,671	20,445,000	16,200,000	16,200,000	16,200,000	16,200,000	16,200,000
268-1 NOVA-State	102,430,792	15,100,122	12,060,670	9,270,000	13,200,000	13,200,000	13,200,000	13,200,000	13,200,000
Total	3,864,497,856	498,028,813	268,579,043	379,440,000	545,130,000	545,130,000	545,130,000	545,130,000	537,930,000

Ten Year Capital Plan by Project Class

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Functional Area	*	All Functional Areas
Agency	467	467
Version	JS-A	JS-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

**DAHP and Tribal Review Letter and exempt project list
Recreation and Conservation Office, 2021-2031**

In accord with Executive Order 05-05, Archeological and Cultural Resources, the Recreation and Conservation Office (RCO) must regularly consult with the Department of Archeology and Historic Preservation (DAHP) and affected tribes to help ensure the protection of Washington's heritage. RCO coordinates this process and ensures documentation is in place to verify that the appropriate DAHP and tribal consultations have occurred. Unless exempt¹, the documentation must be in place before most - ground disturbing activities may occur.

The above applies to the following grant programs:

RCFB: Aquatic Lands Enhancement Account, Boating Facilities Program, Nonhighway and Off-Road Vehicle Activities Program, Firearms and Archery Range Recreation Program, Washington Wildlife and Recreation Program, Community Forest Program and Youth Athletic Facilities.

SRFB: Family Forest Fish Passage Program, Puget Sound Acquisition–Restoration, Puget Sound Estuary and Salmon Restoration Program, Salmon Recovery

RCO: Brian Abbott Fish Barrier Removal Board Program, Washington Coast Restoration and Resiliency Initiative Grant Program,

¹ What projects are exempt?

- a. Those that trigger compliance with the National Historic Preservation Act, Section 106. These projects involve those:
 - With federal grants administered by RCO (Boating Infrastructure Grants, Land and Water Conservation Fund, Recreational Trails Program, Salmon Recovery)
 - Where a federal grant is used as match
 - That require a federal permit (for example, Army Corps of Engineers; if the project includes upland work, that portion is not exempt and must go through the EO 05-05 review)
 - Those located on federal lands
 - Those submitted by a federal applicant.
- b. Those listed as exempt in the Programmatic Agreement between RCO and the Department of Archeology and Historic Preservation (DAHP).

Capital FTE Summary

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS004

Date Run: 9/14/2020 9:41AM

FTEs by Job Classification

<u>Job Class</u>	Authorized Budget			
	2019-21 Biennium		2021-23 Biennium	
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Administrative Assistant 3			2.4	2.4
Agency Operations Specialist			0.8	0.8
Chief Financial Officer			0.8	0.8
Chief Information Technology Officer			0.8	0.8
Data Specialist			0.8	0.8
Deputy Director			0.8	0.8
Director			0.6	0.6
Fiscal Analyst 2			2.0	2.0
Fiscal Analyst 4			1.0	1.0
IT System Specialist 2			3.2	3.2
IT System Specialist 3			1.6	1.6
IT System Specialist 5			0.8	0.8
Management Analyst 3			0.8	0.8
Outdoor Grants Manager			18.9	18.9
Outdoor Grants Manager Senior			4.0	4.0
Policy Analyst			3.2	3.2
Section Managers			2.8	2.8
Volunteer and Grants Process Coordinator			1.0	1.0
Total FTEs			46.3	46.3

Account

<u>Account - Expenditure Authority Type</u>	Authorized Budget			
	2019-21 Biennium		2021-23 Biennium	
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
001-2 General Fund-Federal			750,000	750,000
057-1 State Bldg Constr-State			750,000	750,000
070-1 Outdoor Recreation-State			659,000	659,000
244-1 Habitat Conservation-State			659,000	659,000
Total Funding			2,818,000	2,818,000

Narrative

Agency FTEs

Capital FTE Summary
2021-23 Biennium

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Report Number: CBS004
Date Run: 9/14/2020 9:41AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Agency	467	467
Version	JS-A	JS-A
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000019

Project Title: 2021-23 - Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 1

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities (RCW 79A.15). The WWRP was envisioned as a way for the state to accomplish two goals: acquire the best recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. In the last ten years, the state's population has grown by nearly 1 million people and is forecast to add another 920,000 between now and 2030. That's another 2 million people who will add to the demand for parks, trails and open space and who will also continue the encroachment on wildlife habitat.

From an urban park development project in east Wenatchee that serves a primarily Latino community to a farmland project that protects a way of life in the Okanagan to an acquisition of new open space in Federal Way – each project uniquely has value to the people of Washington and collectively serves a diverse and changing demographic. This program provides for healthier Washingtonians and contributes to the state's \$40.3 billion outdoor recreation economy annually. A recent economic analysis of outdoor recreation in Washington State (2020) found that the outdoor recreation economy in Washington is one of the most extensive industries in the state, reaching all counties and legislative districts. The analysis estimates that people spend \$26.5 billion on outdoor recreation annually, which supports 264,000 jobs and \$3.4 billion in state and local taxes each year. Outdoor recreation is such a strong job supporter in Washington that 1 in 17 (6 percent) of all jobs in the state are tied to spending on outdoor recreation (trips and equipment). The average labor income associated with these jobs in 2019 was \$44,000 per year, totaling to nearly \$12 billion in wages for Washington workers. While the service industries in our state have been hit hard by the coronavirus pandemic, demand for outdoor recreation is at an all-time high and the outdoor recreation economy will aid in our state's recovery.

Funding in the WWRP is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds. Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation Plan, including getting youth outside, planning for culturally-relevant parks and trails to meeting our state's changing demographics, and providing more opportunities for outdoor recreation to all residents of the state.

The program also supports the strategic direction of the Recreation and Conservation Funding Board, supports the priorities of the 2018-2022 Washington State Recreation and Conservation Plan, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

The WWRP provides competitive grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington State.

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000019

Project Title: 2021-23 - Washington Wildlife Recreation Grants

Description

sites, natural areas, farmlands and forests around the state. The ranked lists will be provided in mid-November 2020. Most projects will begin on July 1, 2021 and be completed within 2 to 4 years.

In a typical grant round, grant sponsors submit applications to RCO in May of even numbered years. RCO organizes volunteer citizen advisory groups to evaluate and score each application per a set of rigorous evaluation questions (developed by RCO), ensuring that the projects are ranked by an objective but knowledgeable committee of volunteers. This provides assurance that the best projects are funded first. However, this year, given the impacts of COVID-19 on state and local agencies and non-profit organizations in terms of layoffs and new emergency priorities, we allowed sponsors an extra three weeks to submit their applications. We also have been and will continue to evaluate the projects with advisory committees working completely on-line. This will delay the final ranked LEAP list by three weeks, as approved by OFM, which will now be submitted to the Governor on or before November 20, 2020.

Once appropriated, program funds are then passed through RCO to local governments, other state agencies, nonprofit nature conservancy organizations and tribes. Ranked project lists will be submitted to OFM that support this request. Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to leverage more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds. In 2015, the Recreation and Conservation Funding Board created a match waiver policy in this program to address the needs of traditionally underserved communities. This policy uses socioeconomic measures of a community to reduce the match amount required. There are strict measures in place used to determine eligibility and the maximum allowable reduction of match is 40 percent (meaning the sponsor still must bring at least a 10 percent match). In the current grant round, this match reduction policy has brought in 21 new applicants to the programs. We recognize the benefit that the match reduction policy has brought, but also see the need to continue our efforts to bring in those local jurisdictions and tribes that we have not yet been able to reach and serve through this program.

This request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process. This request supports Goals 2, 3 and 4 of Results Washington: prosperous economy, sustainable energy and a clean environment, and healthy and safe communities. The program also contributes to statewide goals to reduce carbon pollution by funding conservation easements on working forestlands that serve to prevent conversion, as well as the acquisition of natural areas, critical habitats, riparian habitats, and urban wildlife areas, all of which protect natural carbon sinks in perpetuity. Revenue Source: General obligation bonds.

Grant Recipient Organizations: Local governments: cities, towns, counties and special districts (ports, parks and schools); State agencies: WDFW, State Parks, DNR, and DES; Tribal governments; Lead entities (eligible for riparian protection grants); and Non-profit nature conservancy organizations

Location

County: Statewide

Legislative District: 098

City: Statewide

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000019

Project Title: 2021-23 - Washington Wildlife Recreation Grants

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Volunteer advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	315,000,000				63,000,000
09C-1	Farm and Forest Acct-State	70,000,000				14,000,000
244-1	Habitat Conservation-State	315,000,000				63,000,000
Total		700,000,000	0	0	0	140,000,000

Future Fiscal Periods

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
070-1	Outdoor Recreation-State	63,000,000	63,000,000	63,000,000	63,000,000
09C-1	Farm and Forest Acct-State	14,000,000	14,000,000	14,000,000	14,000,000
244-1	Habitat Conservation-State	63,000,000	63,000,000	63,000,000	63,000,000
Total		140,000,000	140,000,000	140,000,000	140,000,000

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

OFM

467 - Recreation and Conservation Funding Board

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 2

Project Summary

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation and restoration, farmland and forest preservation, and construction of outdoor recreation facilities including parks, trails, water access and campgrounds (RCW 79A.15). The WWRP was envisioned as a way for the state to accomplish two goals: acquire the best recreation and habitat lands before they were lost to other uses and to develop recreation areas for a growing population. In the last ten years, the state's population has grown by more than 700,000 people and is forecast to add another 870,000 between now and 2030. That's another 1.7 million people who will add to the demand for more outdoor recreation opportunities at parks, trails and open space and who will also continue to encroach on wildlife habitat. From an urban park development project in east Wenatchee that serves a primarily Latino community to a farmland project that protects a way of life in the Okanogan to an acquisition of new open space in Federal Way – each project uniquely has value to the people of Washington and collectively serves a diverse and changing demographic. This program provides for healthier communities and contributes to the state's \$20.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the newly adopted 2018 State Comprehensive Outdoor Recreation and Conservation Plan, including getting youth outside, planning for culturally-relevant parks and trails to meet our state's changing demographics, and providing more opportunities for outdoor recreation to all residents of the state. Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. Earlier this year, the Recreation and Conservation Funding Board adopted a new match reduction policy in the WWRP authorized by the legislature to be used when a project serves an underserved population or community in need. The idea is to provide a way to ease the financial burden on communities who cannot raise matching resources to build or renovate their needed parks and trails and to bring in new sponsors and communities, those historically not served by the WWRP, into the program. Match reductions are now available to four eligible groups of applicants:

- Communities in Need: Grant applicants in jurisdictions of fewer than 20,000 residents where the Median Household Income (MHI) falls below the Washington State MHI.
- Underserved Populations: Grant applicants in jurisdictions with a MHI less than the state MHI that are applying for a project located in a census block group with a MHI of 70 percent of the state's median.
- Counties in Need: Grant applicants in counties with a MHI less than 70 percent of the state MHI, which are categorized as "distressed" according to the Washington Employment Security Department, and have 60 percent or more nontaxable land base.
- Federal Disaster Areas: Grant applicants in jurisdictions that are within an area that is a federally declared disaster area.

In 2018, applications were accepted for WWRP funding and form the basis for this budget request. The Recreation and Conservation Office received 263 applications requesting \$188 million. Of the total projects, 41 applied for funding relying on the match reduction policy. All applications are being evaluated and ranked, with lists to be approved by the Recreation and Conservation Funding Board in October 2018. Those lists will be submitted to the Governor's Office on or before the statutory November 1 deadline. The WWRP also supports the strategic direction of the Recreation and Conservation Funding Board, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create and renovate new local and state parks, protect and restore wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington State.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Description

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2019 and be completed within 2 to 4 years.

Grant sponsors submit applications to RCO in May of even numbered years. RCO organizes volunteer citizen advisory committees to evaluate and score each application per a set of rigorous evaluation questions (developed by the Recreation and Conservation Funding Board), ensuring that the projects are ranked by an objective but knowledgeable committee of volunteers. This provides assurance that the best projects are funded first.

Ranked project lists are submitted to the Governor on or before November 1 to support this request. Once appropriated, program funds are then passed through RCO to eligible recipients. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants);
- * Non-profit nature conservancy organizations

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$550 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000002

Project Title: 2019-21 - Washington Wildlife Recreation Grants

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Volunteer citizen advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute (RCW 79A.15.)

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
070-1	Outdoor Recreation-State	38,250,000		10,225,000	28,025,000	
09C-1	Farm and Forest Acct-State	8,500,000		1,620,000	6,880,000	
244-1	Habitat Conservation-State	38,250,000		17,901,000	20,349,000	
	Total	85,000,000	0	29,746,000	55,254,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
070-1	Outdoor Recreation-State					
09C-1	Farm and Forest Acct-State					
244-1	Habitat Conservation-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000409

Project Title: 2017-19 Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 3

Project Summary

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities. The WWRP was envisioned as a way for the state to accomplish two goals: acquire valuable recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. This program provides for healthier Washingtonians and contributes to the state's \$20.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds (RCW 79A.15). Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan, supports the strategic direction of the Recreation and Conservation Funding Board, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington state.

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2017 and be completed within 2 to 4 years.

Program funds are passed through RCO to local governments, other state agencies, nonprofit nature conservancy organizations and tribes. Ranked project lists are submitted to OFM that support this request. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profit nature conservancy organizations (eligible for programs in the Habitat Conservation Account and Farm and Forest Account)

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000409

Project Title: 2017-19 Washington Wildlife Recreation Grants

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	36,000,000	6,295,000	17,231,000	12,474,000	
09C-1	Farm and Forest Acct-State	8,000,000	1,008,000	1,132,000	5,860,000	
244-1	Habitat Conservation-State	36,000,000	13,510,178	9,897,822	12,592,000	
Total		80,000,000	20,813,178	28,260,822	30,926,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
070-1	Outdoor Recreation-State					
09C-1	Farm and Forest Acct-State					
244-1	Habitat Conservation-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass-through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000220

Project Title: Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 4

Project Summary

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities. The WWRP was envisioned as a way for the state to accomplish two goals: acquire valuable recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. This program provides for healthier Washingtonians and contributes to the state's \$20.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds (RCW 79A.15). Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan, supports the strategic direction of the Recreation and Conservation Funding Board, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington state.

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2017 and be completed within 2 to 4 years.

Program funds are passed through RCO to local governments, other state agencies, nonprofit nature conservancy organizations and tribes. Ranked project lists are submitted to OFM that support this request. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profit nature conservancy organizations (eligible for programs in the Habitat Conservation Account and Farm and Forest Account)

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000220

Project Title: Washington Wildlife Recreation Grants

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	22,697,000	18,661,442	767,558	3,268,000	
09C-1	Farm and Forest Acct-State	4,379,000	2,735,000	70,000	1,574,000	
09G-1	Riparian Protection-State	5,548,000	4,038,000	165,000	1,345,000	
244-1	Habitat Conservation-State	22,699,001	18,137,727	1,166,274	3,395,000	
Total		55,323,001	43,572,169	2,168,832	9,582,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
070-1	Outdoor Recreation-State					
09C-1	Farm and Forest Acct-State					
09G-1	Riparian Protection-State					
244-1	Habitat Conservation-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000205

Project Title: Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 5

Project Summary

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities. The WWRP was envisioned as a way for the state to accomplish two goals: acquire valuable recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. This program provides for healthier Washingtonians and contributes to the state's \$20.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds (RCW 79A.15). Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan, supports the strategic direction of the Recreation and Conservation Funding Board, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington state.

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2017 and be completed within 2 to 4 years.

Program funds are passed through RCO to local governments, other state agencies, nonprofit nature conservancy organizations and tribes. Ranked project lists are submitted to OFM that support this request. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profit nature conservancy organizations (eligible for programs in the Habitat Conservation Account and Farm and Forest Account)

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000205

Project Title: Washington Wildlife Recreation Grants

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	25,500,000	22,490,000	821,000	2,189,000	
09C-1	Farm and Forest Acct-State	5,804,301	4,168,000	1,020,301	616,000	
09G-1	Riparian Protection-State	8,500,000	7,996,000	34,000	470,000	
244-1	Habitat Conservation-State	26,252,034	23,060,510	3,059,524	132,000	
Total		66,056,335	57,714,510	4,934,825	3,407,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
070-1	Outdoor Recreation-State					
09C-1	Farm and Forest Acct-State					
09G-1	Riparian Protection-State					
244-1	Habitat Conservation-State					
Total		0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000139

Project Title: Washington Wildlife Recreation Grants

Description

Starting Fiscal Year: 2010

Project Class: Grant

Agency Priority: 6

Project Summary

The Washington Wildlife and Recreation Program (WWRP) provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland and forest preservation, and construction of outdoor recreation facilities. The WWRP was envisioned as a way for the state to accomplish two goals: acquire valuable recreation and habitat lands before they were lost to other uses and develop recreation areas for a growing population. The purpose of the WWRP program is to provide public access to these lands before they are converted to other uses and to develop or renovate existing public recreational lands and facilities to meet the needs of present and future generations. This program provides for healthier Washingtonians and contributes to the state's \$20.5 billion outdoor recreation economy. Funding is divided into twelve categories: local parks, state parks, water access, trails, critical habitat, natural areas, urban wildlife habitat, farmland protection, forestland protection, riparian protection, state lands development and renovation, and state lands restoration and enhancement. This program is funded by state general-obligation bonds (RCW 79A.15). Projects in several categories (riparian protection, urban wildlife habitat, critical habitat, state land restoration, and natural areas) support Puget Sound recovery priorities and efforts. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan, supports the strategic direction of the Recreation and Conservation Funding Board, supports the recommendations of the Governor's Blue Ribbon Task Force on Parks and Outdoor Recreation, and is in alignment with the Puget Sound Action Agenda.

Project Description

The WWRP provides grants to eligible applicants for acquisition, restoration and/or development of state lands, local and state parks, water access sites, trails, critical habitat, natural areas, urban wildlife habitat, riparian areas, farmland, and forests. It is the state's premier conservation and outdoor recreation grant program, which provides matching funds to create new local and state parks, protect wildlife habitat and preserve working farms and forests. Projects funded by this grant program contribute significantly to the economic opportunities and a healthier population in Washington state.

The request will fund the acquisition, development, renovation, and restoration of local and state parks, trails, water access sites, natural areas, farmlands and forests around the state. Most projects will begin on July 1, 2017 and be completed within 2 to 4 years.

Program funds are passed through RCO to local governments, other state agencies, nonprofit nature conservancy organizations and tribes. Ranked project lists are submitted to OFM that support this request. Eligible Grant Recipients include:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profit nature conservancy organizations (eligible for programs in the Habitat Conservation Account and Farm and Forest Account)

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Since the program's beginning, WWRP funding has been used to bring in more than \$500 million in matching funds. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution. State agencies use these state funds to leverage federal funds.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000139

Project Title: Washington Wildlife Recreation Grants

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Advisory committees comprised of experts in parks and recreation, wildlife and conservation biology, restoration ecology, natural resource management, forestry, and farming review and evaluate grant applications in the twelve WWRP categories mentioned above. Applications are evaluated biennially in a competitive process by the advisory committees with expertise specific to those categories. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board. RCO submits prioritized lists of projects to the Governor and legislature for final approval. Funds are allocated to each category by formulas established in statute 79A.15.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
070-1	Outdoor Recreation-State	20,350,170	19,314,000	399,170	637,000	
09C-1	Farm and Forest Acct-State	800,000	800,000			
09G-1	Riparian Protection-State	800,000	800,000			
244-1	Habitat Conservation-State	20,199,999	20,199,999			
Total		42,150,169	41,113,999	399,170	637,000	0

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
070-1	Outdoor Recreation-State				
09C-1	Farm and Forest Acct-State				
09G-1	Riparian Protection-State				
244-1	Habitat Conservation-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 8

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

As Washington's population has grown and altered the natural landscape, our salmon populations have dwindled. In 1991, the federal government declared the first salmon in the Pacific Northwest, Snake River sockeye, as endangered under the Endangered Species Act. In the next few years, sixteen more species of salmon were listed as either threatened or endangered. As more salmon became listed, state leaders realized they needed a coordinated effort. By the end of the decade, the Governor had adopted the statewide salmon recovery strategy (*Extinction is Not an Option*), and the Legislature had adopted the Salmon Recovery Act and created the Salmon Recovery Funding Board to administer state and federal funds to protect and restore salmon habitat.

Habitat loss continues to be one of the most important factors directly limiting the recovery of salmon and indirectly limiting the recovery of southern resident killer whales in Washington. The Salmon Recovery Funding Board (SRFB) grant program implements the Salmon Recovery Act (RCW 77.85) and provides funding for projects that protect or restore salmon habitat and for other salmon recovery programs and activities across the state. While other grant programs focus on a geographic region or bring in other non-salmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat state-wide. Projects are developed locally and evaluated to assess if and how well they will implement priorities addressed in each federally-adopted salmon recovery plan.

The board has created an approach unique in the nation for the recovery of salmon. Local communities work together to write recovery plans that are approved by the federal government. The communities then develop projects to implement those approved plans, evaluate them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review and funding. This bottom-up approach engages local communities in salmon recovery and the state oversight ensures that only the best, most scientifically sound projects are funded.

Another unique feature of this grant program is the emphasis placed on monitoring the effectiveness of projects. We know from monitoring data that projects funded in this grant program do restore habitat, and, from them, we get more fish. An example includes the estuary restoration projects in the South Fork Skagit River delta that have cumulatively restored 682 acres of tidal wetlands that nurture approximately 160,000 young Chinook salmon every year. In general, system-wide monitoring of Chinook densities in the Skagit delta show an increase of 690 smolts per hectare in restored habitat. Restoration efforts also increased the overall length of time juvenile Chinook spent in estuaries in the Skagit. Similarly, in the Nisqually River delta, where state and federal funds have been used to restore approximately 900 acres of estuary habitat, monitoring of channels pre and post restoration showed fish access increased from 30 percent of the time present to 75 percent of the time present.

Projects in this grant program are funded from two sources: state general-obligation bonds appropriated by the State Legislature and federal funds through the Pacific Coastal Salmon Recovery Fund. State funds are used to match federal funds and to leverage other non-state funds, and higher SRFB appropriations at the state level increases our competitiveness for federal funding. Since 1991, state SRFB funding has been used to match more than \$400 million in federal funds. The state funds have also been used to leverage over \$100 million in sponsor match.

This grant program is the foundation for all our salmon recovery efforts in Washington State. It reaches across the state, funding projects to restore all species of listed salmon populations and provide protections to the healthy populations of salmon that still exist. Projects brought to the Salmon Recovery Funding Board for approval are required to meet the goals of the regional salmon recovery strategies, which have been developed in coordination with the National Oceanic and Atmospheric Administration, and the projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership. These projects, and the salmon they support and enhance, are also critically important to the Indian tribes whose rights were established in treaties signed with the federal government to allow their continued right to fish, gather shellfish, hunt and exercise other sovereign rights.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Description

Washingtonians rely on salmon for food, recreation, jobs, cultural identity, and social tradition. These iconic fish evoke the best Washington has to offer – pristine water, rich landscapes, a healthy environment, and a thriving natural resource economy. The work of the Salmon Recovery Funding Board, through this grant program, funds habitat restoration efforts that benefit not only salmon but the Southern Resident killer whales that depend on the salmon. Since its creation in 1999, the SRFB has funded over 1,380 projects that have provided a benefit to Chinook salmon – about 73 percent of all projects funded. In the current grant round, more than 94 percent benefit Chinook (170 projects). While this funding history shows the emphasis put on projects that benefit Chinook, it also reveals the work towards recovery that remains given the critical state of both salmon and Southern Residents Killer Whales in Washington. A study conducted in 2011 by the Evergreen Funding Consultants concluded that the current funding levels at the time (state and federal) only support 15 percent of the true need of recovery effort identified in the regional recovery plans. Since then, the current funding levels have never risen above that low level, and we continue to fund only a small percentage of projects needed for recovery. This request represents an effort to raise the bar on the past funding levels to begin making significant strides forward.

The board's 2021-23 funding request is based on a list of projects that is the lead entities' two-year work plan for salmon recovery within their local watershed. The lead entity lists represent all the ready-to-go projects, implementable in the next two years, in their watershed. The complete list in their two-year work plans total approximately \$250 million for the biennium. The lists combined are referred to as the 'Planned Project Forecast List' (PPFL) and can be found in the [Salmon Recovery Portal](#). The board used the PPFL as the starting point for their funding decision, ultimately deciding on a request of \$80 million or approximately 30% of the PPFL. This decision was made in consideration of the current economic climate and devastating COVID-19 impacts on our state budgets.

Salmon recovery projects provide important economic stimulus as well, which will be necessary as Washington begins to recover from the impacts of COVID-19. Every dollar invested in salmon restoration travels through the economy in several ways. Project sponsors contract with local business and suppliers to carry out the work. These partners contribute funding on top of state and federal dollars, increasing the economic benefits realized in local communities. Investing in restoration also provides communities, often rural, with longer-term economic stability, including future job creation in rebuilt fisheries and tourism. An analysis conducted by the National Oceanic and Atmospheric Administration of salmon restoration projects found that each dollar invested returns more than \$15 in long-term net economic benefit. Additionally, the study found that approximately 80 percent of habitat restoration investments are spent in the county in which the project sponsor is located, and more than 90 percent is spent within the state. These economic benefits provided vital stability in economically distressed communities. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request supports the strategic direction of the Salmon Recovery Funding Board, is in direct alignment with the Puget Sound Action Agenda and mission, and implements the recommendations of the Governor's Southern Resident Killer Whale Recovery and Task Force. For the Action Agenda, it strongly supports the regional priority on Chinook salmon to protect all remaining salmon habitat, optimize a net gain in ecosystem function and habitat productivity, and build a region-wide accountability system that is comprehensive, accessible, and transparent.

This budget request directly aligns with and supports the current effort underway to update the now 20-year-old statewide salmon recovery strategy, which is being led by the Governor's Office with assistance from RCO and WDFW. There has been an extensive outreach effort to engage a diverse group of stakeholders to get feedback on what is working and is not working in salmon recovery. In addition, the Governor's Office has established a separate process to directly engage tribes to gain tribal insight and input into what is working and not working for salmon recovery as it relates to tribal priorities. Based on extensive input, there is broad recognition that what is termed "the Washington Way," which is the voluntary-based, bottom-up approach to salmon recovery that includes at its core the SRFB grant program, is working and needs to be supported to reach recovery. In addition, there is broad recognition that the voluntary approach works in tandem with and is buoyed by robust regulatory and incentive-based programs. The message is clear, to achieve recovery we need to sustain and increase funding for Washington's salmon recovery programs, and double down in support of regulatory and incentive-based programs.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process. Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) as part of the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. The state funds in the SRFB appropriation are critical to being competitive with other states seeking PCSRF

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Description

allocations.

Grant Recipient Organization: Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts); Tribal governments; Nonprofit organizations; Private Landowners (in limited circumstances); State agencies; Conservation Districts; and Regional Fisheries Enhancement Groups

Proviso

The appropriation in this section is subject to the following conditions and limitations: (1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW. (2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local watershed level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with sponsors and landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a local technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the federally-approved salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	250,000,000				50,000,000
057-1	State Bldg Constr-State	400,000,000				80,000,000
	Total	650,000,000	0	0	0	130,000,000
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
001-2	General Fund-Federal	50,000,000	50,000,000	50,000,000	50,000,000	
057-1	State Bldg Constr-State	80,000,000	80,000,000	80,000,000	80,000,000	
	Total	130,000,000	130,000,000	130,000,000	130,000,000	

Operating Impacts

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000021

Project Title: 2021-23 - Salmon Recovery Funding Board Programs

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 9

Project Summary

Habitat loss continues to be one of the most important factors directly limiting the recovery of salmon. The decline in salmon populations is directly harming southern resident killer whales in Washington. The Salmon Recovery Funding Board (SRFB) grant program implements the Salmon Recovery Act (RCW 77.85) and provides funding for projects that protect or restore salmon habitat and for other salmon recovery programs and activities across the state. While other grant programs focus on a particular geographic region or bring in other non-salmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat state-wide. Projects are developed locally and evaluated to assess if and how well each project will implement priorities addressed in federally-adopted salmon recovery plans. Funds are primarily derived from two sources: state general-obligation bonds and federal funds through the Pacific Coastal Salmon Recovery Fund. State funds are used to match federal funds and to leverage other non-state funds. Higher SRFB appropriations at the state level increases our competitiveness for federal funding. Since 1999, state SRFB funding has been used to match nearly \$490 million in federal funds. The state funds have also been used to leverage more than \$100 million in sponsor match. In addition, there is great economic and social value of these restoration projects in the local community. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010). This SRFB grant program provides the foundation for all of our salmon recovery efforts in Washington State. It reaches across the state funding projects to restore all species of listed salmon populations and provide protections to the healthy populations of salmon that still exist. Projects brought to the Salmon Recovery Funding Board for approval are required to meet the goals of the regional salmon recovery strategies, which have been developed in coordination with the National Oceanic and Atmospheric Administration, and the projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership. These projects, and the salmon they support and enhance, are also critically important to the Indian tribes whose fishing rights were established in treaties signed with the federal government. The work of the Salmon Recovery Funding Board, through this grant program, funds habitat restoration and protection efforts that benefit not only salmon but the Southern Resident killer whales that depend on those salmon, in particular Chinook salmon. Since its creation in 1999, the board has funded 1179 projects that have provided a benefit to Chinook salmon – about 70 percent of all projects funded. In the current grant round and existing active projects, more than 77 percent of projects benefit Chinook (218 projects). While this funding history shows the emphasis put on projects that benefit Chinook salmon, it also reveals the work towards recovery that remains given the critical state of numerous salmon populations and the population of southern resident killer whales in Washington. A study conducted in 2011 by the Evergreen Funding Consultants (known as the ‘Canty Report’) concluded that the current funding levels at the time (state and federal) were sufficient to support only 15 percent of the true need of recovery effort identified in the regional recovery plans. Since then, the current funding levels have been held at that low level, and we continue to fund only a small percentage of projects needed for salmon recovery. This request represents an effort to raise the bar on the past funding levels to begin making significant strides forward to recover salmon and, as a result, killer whales. In the Puget Sound Action Agenda, the Salmon Recovery Funding Board Program is identified as an “ongoing program” that supports key vital signs, strategies, and priorities. SRFB-State is one of six state programs listed that make important contributions to Puget Sound recovery programs and specifically supports the following Near Term Actions: 6.1 (Implement high-priority projects identified in each salmon recovery watershed’s 4-year work plan) and 16.1 (Remove armoring and use soft armoring replacement or landward setbacks when armoring fails, needs repair, is non-protective, and during redevelopment.) RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission. In addition, the request supports the strategic direction of the Salmon Recovery Funding Board and is in direct alignment with the Puget Sound Action Agenda and mission and work of the Governor’s Southern Resident Killer Whale Task Force.

Project Description

As Washington’s population has grown and altered the natural landscape, our salmon populations have dwindled. In 1991, the federal government declared the first salmon in the Pacific Northwest, Snake River sockeye, as threatened under the Endangered Species Act. In the next few years, sixteen more species of salmon were listed as either threatened or endangered. As more salmon became listed, state leaders realized they needed a coordinated effort. By the end of the decade, the Legislature had enacted the Salmon Recovery Act and created the Salmon Recovery Funding Board to administer state and federal funds to protect and restore salmon habitat.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description

The board has created an approach unique in the nation for the recovery of salmon. Local communities work together to write recovery plans that are approved by the federal government. These same communities (referred to as “lead entities”) develop projects, vet them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review and then funding. This bottom-up approach engages local communities in salmon recovery and the state oversight ensures that only the best, most scientifically sound projects are funded. Washingtonians rely on salmon for food, recreation, jobs, cultural identity, and social tradition. These iconic fish evoke the best Washington has to offer – pristine water, rich landscapes, a healthy environment, and a thriving natural resource economy.

Another unique feature of this grant program is the emphasis placed on monitoring the effectiveness of projects. While the funding levels have not kept up with the need (as mentioned above), we know from monitoring data that projects do restore habitat and, from them, we get more fish. An example includes the estuary restoration projects in the South Fork Skagit River delta that have cumulatively restored 682 acres of tidal wetlands that nurture approximately 160,000 young Chinook salmon every year. In general, system-wide monitoring of Chinook salmon densities in the Skagit delta show an increase of 690 smolts per hectare in restored habitat. Restoration efforts also increased the overall length of time juvenile Chinook spent in estuaries in the Skagit, which results in greater fish survival. Similarly, in the Nisqually River delta, where state and federal funds have been used to restore approximately 900 acres of estuary habitat, monitoring of channels pre and post restoration showed fish access increased from 30 percent of the time present to 75 percent of the time present.

The board’s funding request for 2019-2021 is made up of three important elements:

1. Projects identified in the lead entities’ four-year project forecasts (\$76,500,000)

We used the Habitat Work Schedule (database) to identify the list of projects in each watershed that are the priority projects for the next 2-4 year timeframe. There are 300 projects identified for a total of \$306 million. The SRFB approved funding 25 percent of the projects, for a total of \$76,500,000.

2. Focused investments aimed at achieving Endangered Species Act-viability (recovery) of summer chum in Hood Canal (\$9,800,000)

The end goal of all of our efforts is the recovery of salmon. Under the Endangered Species Act (ESA), the process of showing recovery is to “de-list” a species by the federal agency with authority. To that end, there is a population in one of the salmon recovery regions that is close to achieving ESA-viability: Hood Canal Summer Chum. Viability is the technical determination used to evaluate if a species can be considered for de-listing by the National Marine Fisheries Service (NMFS). Achieving ESA-viability in even one of the salmon recovery regions would not only be a major success for those who have worked for years on the ground to recover salmon, but also shows that Washington’s strategy for salmon recovery works. This would be an important milestone for those who advocate for and appropriate funding for this work. It would mark the first time a species of salmonid, or any fish species, has been de-listed under the Endangered Species Act in the United States.

The projects identified as part of this focused investment are habitat protection and restoration actions that are ready for implementation. While de-listing is not a guarantee, given other factors that affect salmon population viability such as ocean conditions and predation pressures, we believe from conversations with NMFS that the projects listed below will get us within striking range of achieving recovery of Hood Canal summer chum.

Project

Project Cost

Big Quilcene River Floodplain and Riparian Protection and Restoration	\$3,300,000
Snow and Salmon Creeks Restoration and Reconnection	\$2,400,000
Dosewallips Rivers large woody debris installation	

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description	
	\$800,000
Union River large woody debris installation	
	\$500,000
Dewatto River habitat protection for possible reintroduction efforts	
	\$800,000
Big Beef Creek Habitat Protection/Reintroduction and Estuary Restoration	
	\$2,000,000
	Total
	\$9,800,000

3. Existing and enhanced capacity funding to lead entities to manage the project development process for project funding above the 2017-19 level (\$2,603,500)

In the 2017-19 budgets, the Legislature included \$2.4 million in lead entity capacity funding as part of the SRFB (Salmon-State) capital appropriation and \$907,000 in general funds in the operating budget. Currently, it takes \$2.5 million in the capital budget and \$907,000 in the operating budget, for a total of \$3.407 million, to fund the lead entity process to rank and prioritize the current capital funding (state and federal) appropriated to the SRFB. Given the nature of the work done by the lead entities, we are requesting to shift some funds from capital to operating to achieve a balance of operating and capital funds for lead entities that align more accurately to their annual work plan. Therefore, from this \$2,400,000 in the current biennium, we are requesting to include \$1,703,500 of it in the capital request for 2019-21.

In addition, the board recognizes the need for enhanced capacity funding to the lead entity organizations should the capital appropriation increase above the 2017-19 project funding level of \$16.5 million, as greater capital funding results in the need for greater efforts on the ground to develop projects. This enhancement in lead entity capacity funding is included in the capital budget request as 1.5 percent of the appropriation amount above \$16.5 million. Therefore, we are requesting an additional \$900,000 in lead entity capacity funding (1.5 percent * (76,500,000 – 16,500,000)). If project funding is provided at \$76.5 million, the total request for lead entity capacity in the capital budget would be \$2,603,500 (\$1,703,500 + \$900,000).

Total SRFB (Salmon-State) Funding Requested = \$88,903,500

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * Tribal governments;
- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the minimum required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) in the Pacific Coastal Salmon Recovery Fund (PCSRF). Each eligible state applies for funding from this account. The state funds are also critical to having a sufficient project funding pool to be competitive with other states seeking PCSRF allocations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000004

Project Title: 2019-21 - Salmon Recovery Funding Board Programs

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local watershed level with the local lead entity and the regional salmon recovery organization. Each lead entity (at the watershed level) works with landowners to develop projects, which are evaluated by a technical advisory group and approved by a local citizens committee, before prioritized lists are submitted to the Salmon Recovery Funding Board. These projects are further reviewed by the Regional Salmon Recovery Organization to assure that projects are consistent with the adopted salmon recovery plan for that particular area. The projects are further reviewed by the state technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the Salmon Recovery Funding Board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	50,000,000		8,606,000	41,394,000	
057-1	State Bldg Constr-State	25,000,000		7,082,000	17,918,000	
	Total	75,000,000	0	15,688,000	59,312,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 10

Project Summary

Habitat loss continues to be one of the most important factors limiting the recovery of salmon in Washington. The purpose of the Salmon Recovery Funding Board (SRFB) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities (RCW 77.85) across the state. While other grant programs focus on a particular geographic region or bring in other non-salmon values, this is the one grant program in Washington that focuses exclusively on protecting and restoring salmon habitat state-wide. Projects are developed locally and evaluated to assess if and how well they will implement priorities addressed in federally-adopted salmon recovery plans. Funds are primarily derived from two sources: state general-obligation bonds and federal appropriation through the Pacific Coastal Salmon Recovery Fund. State funds are used to match federal funds and to leverage other non-state funds, and more state funds contributed to salmon recovery increases our competitiveness for federal funding. Since 1991, state SRFB funding has been used to match nearly \$400 million in federal funds. The state funds have also been used to leverage more than \$100 million in sponsor match. While the program reaches across the state, projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission. In addition, the request supports the strategic direction of the Salmon Recovery Funding Board and is in alignment with the Puget Sound Action Agenda.

Project Description

As Washington's population has grown and altered the natural landscape, our salmon populations have dwindled. In 1991, the federal government declared the first salmon in the Pacific Northwest, Snake River sockeye, as endangered under the Endangered Species Act. In the next few years, sixteen more species of salmon were listed as either threatened or endangered. As more salmon became listed, state leaders realized they needed a coordinated effort. By the end of the decade, the Legislature had created the Salmon Recovery Funding Board to administer state and federal funds to protect and restore salmon habitat.

The board has created an approach unique in the nation for the recovery of salmon. Local communities work together to write recovery plans that are approved by the federal government. The communities develop projects, vet them locally, and submit them to the Salmon Recovery Funding Board for scientific and technical review. This "bottom up" approach engages local communities in salmon recovery and the state oversight ensures that only the best, most scientifically sound projects are funded. Washingtonians rely on salmon for food, recreation, jobs, cultural identity, and social tradition. These iconic fish evoke the best Washington has to offer – pristine water, rich landscapes, a healthy environment, and a thriving natural resource economy.

The board also plays a key role in supporting the organizations that implement the federally approved recovery plans and in managing the state funding, which is critical to securing federal grants.

This proposal helps address these issues and restore salmon runs across the state by providing grants for the protection and/or restoration of salmon habitat statewide and bringing in additional federal funding. This proposal also is critical to maintaining tribal treaty rights. Federal funding also supports monitoring, feasibility assessments for future projects and other related recovery activities that help us learn from past projects and continually improve how we recover salmon.

This request would fund the acquisition and restoration of hundreds of acres of salmon habitat around the state. The request amount is based on four components:

- \$52 million for projects. This number is based on the total cost of proposed projects currently in the Habitat Work Schedule and an assumption of capacity to fund and implement approximately 15 percent of those projects in the 2017-19 biennium.
- \$2.5 million to support the Lead Entities develop projects.
- \$641,410 to support the Regional Fisheries Enhancement Groups develop projects
- \$170,000 to execute a LEAN study to bring efficiencies to the project development and prioritization process.

As mentioned above, the project request amount is based on the total proposed salmon recovery projects in the Habitat Work Schedule that are in the Region's 4-year work plans. The need to support Lead Entity project development comes from the recent reduction in federal funding that had been allocated to that end. This project development request serves to rebalance the state-federal proportion of spending on lead entity project development and make Washington much more competitive to receive federal funds for salmon recovery. The need to provide supplemental support to the Regional Fisheries Enhancement

Capital Project Request

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Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Description

Groups stems from a reduction in funds to these entities in the Department of Fish and Wildlife budget. And the LEAN study proposal is aimed at making the entire project development and prioritization process more efficient and, ideally, less costly. Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * Tribal governments;
- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) from the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. The state funds are also critical to having a sufficient project funding pool to be competitive with other states seeking PCSRF allocations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	46,502,278	2,331,278	11,802,000	32,369,000	
057-1	State Bldg Constr-State	19,711,000	7,936,000	10,133,000	1,642,000	
	Total	66,213,278	10,267,278	21,935,000	34,011,000	0

Future Fiscal Periods

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000408

Project Title: Salmon Recovery Funding Board Programs

Funding

	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
001-2 General Fund-Federal				
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000221

Project Title: Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 11

Project Summary

The purpose of the Salmon Recovery Funding Board (SRFB) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities (RCW 77.85). Projects are evaluated to assess whether they will implement priorities addressed in federally-adopted salmon recovery plans, including the federally-approved plan for salmon recovery in Puget Sound. Funds are primarily derived from two sources: State general-obligation bonds and federal appropriation through the Pacific Coastal Salmon Recovery Fund. The projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership.

Project Description

Provide grants for the protection and/or restoration of salmon habitat. Federal funding also supports project effectiveness monitoring, feasibility assessments for future projects and other related activities. Approximately 45% of the funding is allocated to projects in Puget Sound and 45% to projects in the Columbia and Snake River watersheds, with the remainder going to the Washington Coast.

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * Tribal governments;
- * Nonprofit organizations;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) from the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. The state funds are also critical to having a sufficient project funding pool to be competitive with other states seeking PCSRF allocations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000221

Project Title: Salmon Recovery Funding Board Programs

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	49,845,053	35,211,108	14,118,945	515,000	
057-1	State Bldg Constr-State	17,380,232	13,526,797	2,075,435	1,778,000	
	Total	67,225,285	48,737,905	16,194,380	2,293,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000206

Project Title: Salmon Recovery Funding Board Programs

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 12

Project Summary

The purpose of the Salmon Recovery Funding Board (SRFB) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities (RCW 77.85). Projects are evaluated to assess whether they will implement priorities addressed in federally-adopted salmon recovery plans, including the federally-approved plan for salmon recovery in Puget Sound. Funds are primarily derived from two sources: State general-obligation bonds and federal appropriation through the Pacific Coastal Salmon Recovery Fund. The projects located in Puget Sound directly support the salmon habitat strategic initiative and other salmon recovery goals recently adopted as part of the Action Agenda by the Puget Sound Partnership.

Project Description

Provide grants for the protection and/or restoration of salmon habitat. Federal funding also supports project effectiveness monitoring, feasibility assessments for future projects and other related activities. Approximately 45% of the funding is allocated to projects in Puget Sound and 45% to projects in the Columbia and Snake River watersheds, with the remainder going to the Washington Coast.

Eligible Grant Recipients:

- Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- Tribal governments;
- Nonprofit organizations;
- Private Landowners (in limited circumstances);
- State agencies;
- Conservation Districts; and
- Regional Fisheries Enhancement Groups.

Applicants must provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: State funding has been provided through general obligation bonds and is used to meet the required 33% match for the federal salmon recovery funds. Federal funds are appropriated to the National Oceanic and Atmospheric Administration (NOAA) from the Pacific Coastal Salmon Recovery Fund (PCSRF). Each state applies for a share of this account. The state funds are also critical to having a sufficient project funding pool to be competitive with other states seeking PCSRF allocations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000206

Project Title: Salmon Recovery Funding Board Programs

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All projects are identified, evaluated and prioritized through a bottom-up approach that begins at the local level with the local lead entity group and the regional salmon recovery organization. Lead entity groups (usually at the watershed level) work with landowners to develop projects and then submit a prioritized list of projects that have been evaluated by a technical advisory group. These projects are further reviewed and prioritized by the Regional Salmon Recovery Organization, which is responsible for implementing the adopted salmon recovery plan for that particular area. Once project lists are submitted to the Salmon Recovery Funding Board (board), the lead entity and regional representatives meet with the board's technical review panel, comprised of scientists from different disciplines, to finish the review process. Criteria adopted by the board are also used as part of the evaluation process. The fully-vetted projects are then presented to the Salmon Recovery Funding Board in priority order and adopted for funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	46,102,019	38,767,666	2,000,353	5,334,000	
057-1	State Bldg Constr-State	15,000,000	15,000,000			
	Total	61,102,019	53,767,666	2,000,353	5,334,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 14

Project Summary

The Recreation and Conservation Office and its associate funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The purpose of the Puget Sound Acquisition and Restoration (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. In particular, these projects protect and restore habitat necessary for Chinook salmon, which provide one of the most critical food sources for Southern resident killer whales. All projects must be identified as high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same as the Salmon Recovery Funding Board (board) funding process with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Leadership Council of the Puget Sound Partnership prior to being presented to the Salmon Recovery Funding board for approval. The program is jointly managed by the Puget Sound Partnership and the Recreation and Conservation Office.

Puget Sound Chinook were listed as threatened under the Endangered Species Act (ESA) by the federal government in 1999. Puget Sound steelhead were listed as threatened in 2007. To comply with the ESA, the Puget Sound Salmon Recovery Plan was developed by local and tribal governments, non-profits and others to identify the highest priority salmon recovery actions. The federal government approved the plan as the official Puget Sound Salmon Recovery Plan in 2007. Efforts are currently underway to finalize the recovery plan for Steelhead.

The Puget Sound Acquisition and Restoration Program provides grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound basin. This region in our state is the most complicated and costly in which to address salmon recovery, and this special program was created to focus solely on these highly complex projects. Funding also supports feasibility assessments and designs for future projects and other related capital activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Funding the PSAR program ensures that the most critical, timely, priority projects to implement the Puget Sound Salmon Recovery Plan are implemented. In many cases, these projects give protection to critical areas at immediate risk of degradation. Projects work directly toward the goals set out in the federally-approved recovery plan and toward the delisting of threatened salmon populations in the Puget Sound. Funds are distributed among all Puget Sound lead entities in such a way as to provide resources to all 22 listed salmon populations.

Without this program, it is likely that salmon, including Chinook salmon, would continue to decline and be re-classified from threatened to endangered status, potentially triggering burdensome and expensive actions from the federal government. In addition, opportunities for salmon fishing would continue to decline, significantly impacting treaty rights and impacting Washington resident's quality of life and the many businesses that rely on recreational fishing. Recreational fishing is estimated at \$100 million a year in economic impact in Puget Sound. This funding request is a major piece of implementing the Puget Sound Action Agenda. The Habitat Strategic Initiative within the Action Agenda has two major sub-strategies associated with it: Protect habitat through regulations and incentives and remove barriers to habitat restoration. These funds would help increase available incentives for protection of habitat and would address one of the major barriers to habitat restoration listed in the Action Agenda: lack of funding for the large-scale, more expensive projects that are necessary to restore the whole Puget Sound ecosystem.

The request of \$69.9 million would be divided so that the first \$30 million would be allocated to the regular list of projects identified by the 15 Puget Sound lead entities. The remaining \$39.9 million would be used to fund the 2021-23 ranked list of large capital projects.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Description

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the Puget Sound Salmon Recovery plan and supports the strategic direction of the Salmon Recovery Funding Board. This program is in alignment with the Puget Sound Action Agenda, Habitat Strategic Initiative, to protect and restore habitat. In particular it strongly supports the regional priority on Chinook salmon to protect all remaining salmon habitat, optimize a net gain in ecosystem function and habitat productivity, and build a region-wide accountability system that is comprehensive, accessible, and transparent. Applicants typically provide at least 15% matching funds in either cash or in-kind contributions. This grant program also serves a state matching funds for federal dollars from the U.S. Environmental Protection Agency for Puget Sound recovery. Revenue Source: general obligation bonds.

Grant Recipient Organizations: Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts); Tribal governments; Nonprofit organization; Private Landowners (in limited circumstances); State agencies; Conservation Districts; and Regional Fisheries Enhancement Groups.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated using the same process adopted by the Salmon Recovery Funding Board. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	349,500,000				69,900,000
	Total	349,500,000	0	0	0	69,900,000
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
057-1	State Bldg Constr-State	69,900,000	69,900,000	69,900,000	69,900,000	
	Total	69,900,000	69,900,000	69,900,000	69,900,000	

Operating Impacts

No Operating Impact

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000031

Project Title: 2021-23 - Puget Sound Acquisition and Restoration

Operating Impacts

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000009

Project Title: 2019-21 - Puget Sound Acquisition and Restoration

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000009

Project Title: 2019-21 - Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 15

Project Summary

The purpose of the Puget Sound Acquisition and Restoration Funds (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. In particular, a large portion of these projects protect and restore habitat necessary for Chinook salmon, which provide one of the most critical food sources for Southern resident killer whales. Of the projects applying for funding in the 2019-21 biennium, 93 percent will benefit Chinook salmon in Puget Sound. All projects funded in this program must be identified as a high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same process as the Salmon Recovery Funding Board (board) funding process, with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Puget Sound Partnership's Leadership Council prior to being presented to the Salmon Recovery Funding board for funding. The program is jointly managed by the Puget Sound Partnership and the Recreation and Conservation Office.

Project Description

Puget Sound Chinook were listed by the federal government as threatened under the Endangered Species Act (ESA) in 1999. Puget Sound steelhead were listed as threatened in 2007. To comply with the ESA, the Puget Sound Salmon Recovery Plan was developed by local and tribal governments, non-profits and others to identify the highest priority salmon recovery actions. The federal government approved the plan as the official Puget Sound Salmon Recovery Plan in 2007. Steps are currently being taken to draft the Steelhead Recovery Plan.

The Puget Sound Acquisition and Restoration Program provides grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound basin. This region is the most complicated and costly in which to address salmon recovery, and this special program was created to focus solely on these highly complex projects. Funding also supports feasibility assessments and designs for future projects and other related activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Funding the PSAR program ensures that the most critical, timely, priority projects that implement the Puget Sound Chinook Recovery Plan are implemented. In many cases, these projects give protection to critical areas at immediate risk of degradation. Projects work directly toward the goals set out in the recovery plan and toward the delisting of threatened salmon populations in the Puget Sound. Funds are distributed among all Puget Sound watersheds in such a way as to provide resources to all 22 listed salmon populations in Puget Sound. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010).

Without this program, it is likely that salmon, including Chinook salmon, would continue to decline and be re-classified from threatened to endangered, potentially triggering burdensome and expensive actions by the federal government. In addition, opportunities for salmon fishing would continue to decline, significantly impacting recreational, tribal and commercial fishing and the businesses that support or depend on fishing. This funding request is a major piece of implementing the Puget Sound Action Agenda. These funds would help increase available incentives for protection of habitat and would address one of the major barriers to habitat restoration listed in the Action Agenda: lack of funding for the large-scale, more expensive projects that are necessary to restore the whole Puget Sound ecosystem.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts));
- * Tribal governments;
- * Nonprofit organization;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the Puget Sound Chinook

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000009

Project Title: 2019-21 - Puget Sound Acquisition and Restoration

Description

Recovery plan and supports the strategic direction of the Salmon Recovery Funding Board. Applicants typically provide at least 15% matching funds in either cash or in-kind contributions. Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally-approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews each project for consistency with regional restoration strategies. The Salmon Recovery Funding Board's Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	49,507,000		16,982,000	32,525,000	
	Total	49,507,000	0	16,982,000	32,525,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000414

Project Title: Puget Sound Acquisition and Restoration

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000414

Project Title: Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 16

Project Summary

The purpose of the Puget Sound Acquisition and Restoration Funds (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. All projects must be identified as high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same as the Salmon Recovery Funding Board (board) funding process with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Leadership Council of the Puget Sound Partnership prior to being presented to the Salmon Recovery Funding board for approval. The program is jointly managed by the Puget Sound Partnership and the Recreation and Conservation Office.

Project Description

Puget Sound Chinook were listed as threatened under the Endangered Species Act (ESA) by the federal government in 1999. Puget Sound steelhead were listed as threatened in 2007. To comply with ESA, the Puget Sound Salmon Recovery Plan was developed by local and tribal governments, non-profits and others to identify the highest priority salmon recovery actions. The federal government approved the plan as the official Puget Sound Salmon Recovery Plan in 2007.

The Puget Sound Acquisition and Restoration Program provides grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound basin. This region in our state is the most complicated and costly in which to address salmon recovery, and this special program was created to focus solely on these highly complex projects. Funding also supports feasibility assessments and designs for future projects and other related activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Funding the PSAR program ensures that the most critical, timely, priority projects to implement the Puget Sound Salmon Recovery Plan are implemented. In many cases, these projects give protection to critical areas at immediate risk of degradation. Projects work directly toward the goals set out in the federal recovery plan and toward the delisting of threatened salmon populations in the Puget Sound. Funds are distributed among all Puget Sound lead entities in such a way as to provide resources to all 22 listed salmon populations.

Without this program, it is likely that salmon would continue to decline and be re-classified from threatened to endangered, potentially triggering burdensome and expensive actions from the federal government. In addition, opportunities for salmon fishing would continue to decline, significantly impacting Washington resident's quality of life and the many businesses that rely on recreational fishing for a major portion of their income, estimated at \$100 million a year in economic impact in Puget Sound. This funding request is a major piece of implementing the Puget Sound Action Agenda. The Habitat Strategic Initiative has two major sub-strategies associated with it: Protect habitat through regulations and incentives and remove barriers to habitat restoration. These funds would help increase available incentives for protection of habitat and would address one of the major barriers to habitat restoration listed in the Action Agenda: lack of funding for the large-scale, more expensive projects that are necessary to restore the whole Puget Sound ecosystem.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts));
- * Tribal governments;
- * Nonprofit organization;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the Puget Sound Salmon Recovery plan and supports the strategic direction of the Salmon Recovery Funding Board.

Applicants typically provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: general obligation bonds.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000414

Project Title: Puget Sound Acquisition and Restoration

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	40,000,000	5,891,554	17,468,446	16,640,000	
	Total	40,000,000	5,891,554	17,468,446	16,640,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000226

Project Title: Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 17

Project Summary

The purpose of the Puget Sound Acquisition and Restoration Funds (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. All projects must be identified as high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same as the Salmon Recovery Funding Board (board) funding process with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Leadership Council of the Puget Sound Partnership prior to being presented to the Salmon Recovery Funding board for approval. Funds are derived from state general obligation bonds (RCW 77.85).

Project Description

Provide grants for the protection and/or restoration of salmon habitat in the Puget Sound basin. Funding also supports feasibility assessments and designs for future projects and other related activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts));
- * Tribal governments;
- * Nonprofit organization;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups.

Applicants typically provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000226

Project Title: Puget Sound Acquisition and Restoration

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical body, the Recovery Implementation Technical Team, reviews them for consistency with regional restoration strategies. The SRFB-appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	36,999,805	29,388,805	5,819,000	1,792,000	
	Total	36,999,805	29,388,805	5,819,000	1,792,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000211

Project Title: Puget Sound Acquisition and Restoration

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000211

Project Title: Puget Sound Acquisition and Restoration

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 18

Project Summary

The purpose of the Puget Sound Restoration Funds (PSAR) program is to provide grants for projects that protect or restore salmon habitat and for other salmon recovery programs and activities within the Puget Sound basin. All projects must be identified as high priority in the Puget Sound salmon recovery plan. Projects are evaluated, locally and regionally, to assess whether they will implement the priorities addressed in the adopted salmon recovery plans. The evaluation process is the same as the Salmon Recovery Funding Board (board) funding process with an additional step of sequencing large capital projects by the Puget Sound Salmon Recovery Council through a pre-proposal process. All PSAR projects are also approved by the Leadership Council of the Puget Sound Partnership prior to being presented to the Salmon Recovery Funding board for approval. The program is jointly managed by the Puget Sound Partnership and the Recreation and Conservation Office.

Project Description

Puget Sound Chinook were listed as threatened under the Endangered Species Act (ESA) by the federal government in 1999. Puget Sound steelhead were listed as threatened in 2007. To comply with ESA, the Puget Sound Salmon Recovery Plan was developed by local and tribal governments, non-profits and others to identify the highest priority salmon recovery actions. The federal government approved the plan as the official Puget Sound Salmon Recovery Plan in 2007.

The Puget Sound Acquisition and Restoration Program provides grants specifically for the protection and/or restoration of salmon habitat in the Puget Sound basin. This region in our state is the most complicated and costly in which to address salmon recovery, and this special program was created to focus solely on these highly complex projects. Funding also supports feasibility assessments and designs for future projects and other related activities. Projects identified through the Puget Sound salmon recovery plan as the highest priority projects are eligible for PSAR funding.

Funding the PSAR program ensures that the most critical, timely, priority projects to implement the Puget Sound Salmon Recovery Plan are implemented. In many cases, these projects give protection to critical areas at immediate risk of degradation. Projects work directly toward the goals set out in the federal recovery plan and toward the delisting of threatened salmon populations in the Puget Sound. Funds are distributed among all Puget Sound lead entities in such a way as to provide resources to all 22 listed salmon populations.

Without this program, it is likely that salmon would continue to decline and be re-classified from threatened to endangered, potentially triggering burdensome and expensive actions from the federal government. In addition, opportunities for salmon fishing would continue to decline, significantly impacting Washington resident's quality of life and the many businesses that rely on recreational fishing for a major portion of their income, estimated at \$100 million a year in economic impact in Puget Sound. This funding request is a major piece of implementing the Puget Sound Action Agenda. The Habitat Strategic Initiative has two major sub-strategies associated with it: Protect habitat through regulations and incentives and remove barriers to habitat restoration. These funds would help increase available incentives for protection of habitat and would address one of the major barriers to habitat restoration listed in the Action Agenda: lack of funding for the large-scale, more expensive projects that are necessary to restore the whole Puget Sound ecosystem.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and special districts (ports, park, conservation, and school districts));
- * Tribal governments;
- * Nonprofit organization;
- * Private Landowners (in limited circumstances);
- * State agencies;
- * Conservation Districts; and
- * Regional Fisheries Enhancement Groups.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the Puget Sound Salmon Recovery plan and supports the strategic direction of the Salmon Recovery Funding Board.

Applicants typically provide at least 15% matching funds in either cash or in-kind contributions.

Revenue Source: general obligation bonds.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000211

Project Title: Puget Sound Acquisition and Restoration

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

All PSAR projects are thoroughly evaluated. Local communities convene technical and citizens committees to select PSAR projects from regionally approved watershed three-year work plans. Once projects are agreed to locally, a regional technical team reviews them for consistency with regional restoration strategies. The Salmon Recovery Funding Board's appointed Technical Review Panel then conducts a final review before projects are advanced for funding. The Puget Sound Salmon Recovery Council, the Puget Sound Partnership Leadership Council, and the Salmon Recovery Funding Board are responsible for maintaining the integrity of this process. The Salmon Recovery Funding Board approves final prioritized project lists, and grants are administered by RCO.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Appropr
057-1	State Bldg Constr-State	70,000,000	62,360,000	6,737,000	903,000	
	Total	70,000,000	62,360,000	6,737,000	903,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000027

Project Title: 2021-23 - Youth Athletic Facilities

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000027

Project Title: 2021-23 - Youth Athletic Facilities

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 19

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The Youth Athletic Facilities (YAF) grant program funds improvements to or renovation of existing outdoor athletic facilities to increase their availability for competitive play. The program focuses on serving youth through the age of 18, who participate in sports and athletics. RCO, however, strongly encourages sponsors to design facilities to serve all ages and multiple activities. Typical projects include:

- Adding lights to a field to allow evening games
- Changing an underused tennis court to a high-demand basketball court
- Changing the field surface, such as installing artificial turf, to allow more games per season or extend the number of seasons the field is in use
- Expanding a youth-sized softball field to accommodate broader community uses
- Reorienting a softball field so it can accommodate another athletic activity such as soccer

This program provides grants for projects that improve or renovate community athletic facilities and get people to participate in athletics outdoors. Outdoor recreation participation surveys show increasing demand for these facilities, and they tie directly to other public policy efforts to reduce childhood obesity and increase fitness. A study conducted by the University of Washington (2019) for the RCO on the health benefits of nature contact reports that children who spend time outdoors were less likely to be sedentary and most likely to achieve the recommended amount of daily physical activity levels. The study also finds that outdoor exercise improves mood, restores attention, and decreases depression and stress as compared to indoor exercise. These positive health outcomes are particularly important given the much-too-high instances of depression in Washington's adolescents (12.1 percent in 2014 as compared to the national average of 11 percent).

The YAF program fills a niche not served by other RCO grant programs because it continues or expands the competitive playing capacity of existing facilities rather than funding construction of new facilities, which is the primary focus of other RCO grant programs (e.g., WWRP Local Parks category). Also, non-profit sports organizations are eligible to apply, but they are not eligible for funding in other RCO programs. Allowing non-profit organizations to apply for funds leverages public-private partnerships that focus on competitive sports play.

In 2015, the Recreation and Conservation Funding Board created a match waiver policy in this program to address the needs of traditionally underserved communities.

The Recreation and Conservation Funding Board adopted the 2018 Washington State Community Outdoor Athletic Facilities Plan to ensure there is an adequate supply of athletic facilities for competition and casual play. A key priority to meeting this goal is to identify gaps in the number and types of athletic facilities across the state. It includes a mapped inventory of existing athletic facilities (that RCO keeps updated on its website), which is a resource used to identify where new facilities may be needed based on demand. The plan also provides recommendations to provide for multi-age facilities and those that support a variety of athletic opportunities (e.g., athletic facilities that accommodate multiple sports such as football, soccer and lacrosse and new or renovated facilities that accommodate players and spectators with disabilities).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Those that improve or renovate existing athletic facilities for competitive play including basketball, tennis, disc golf, volleyball, tennis, softball, soccer, baseball, football, lacrosse, rugby, swimming, track and field, and skateboarding. The primary focus is on facilities that serve youth through age 18, however compatible play by adults is also encouraged.

Project sponsors must provide a one-to-one match. The match may be either cash, volunteer labor, or in-kind contributions. A match reduction policy has been developed to reduce the match burden to underserved communities and/or jurisdictions. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources,

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Project Number: 40000027

Project Title: 2021-23 - Youth Athletic Facilities

Description

enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the 2018-2022 Washington State Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: General obligation bonds.

Grant Recipient Organization: Cities and towns; Counties; Metropolitan park districts; Native American tribes; and Non-profit sports organizations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 43.99N.060

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process.

Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	56,500,000				11,300,000
	Total	56,500,000	0	0	0	11,300,000
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
057-1	State Bldg Constr-State	11,300,000	11,300,000	11,300,000	11,300,000	
	Total	11,300,000	11,300,000	11,300,000	11,300,000	

Operating Impacts

No Operating Impact

Narrative

This is a grant pass through program.

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000007

Project Title: 2019-21 - Youth Athletic Facilities

Description

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000007

Project Title: 2019-21 - Youth Athletic Facilities

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 20

Project Summary

The Youth Athletic Facilities grant program provides funds to buy land and develop or renovate outdoor athletic facilities to increase the capacity for competitive sports. The program focuses on serving youth through the age of 18, who participate in sports and athletics. RCO, however, strongly encourages sponsors to design facilities to serve all ages and multiple activities. Typical projects include: • Adding lights to a field to allow evening games • Changing an underused tennis court to a high-demand basketball court • Changing the field surface, such as installing artificial turf, to allow more games per season or extend the number of seasons the field is in use • Purchasing property to develop a new athletic facility • Constructing an outdoor pool used for competitive events • Expanding a youth-sized softball field to accommodate broader community uses • Reorienting a softball field so it can accommodate another athletic activity such as soccer

Project Description

This program provides grants for projects that develop new and improve or renovate existing community athletic facilities and get people to participate in athletics outdoors. Outdoor recreation participation surveys show increasing demand for these facilities. This program also links to other public policy efforts to reduce childhood obesity and increase fitness. This grant program fills a niche not served by other RCO grant programs because it continues or expands the competitive playing capacity of existing facilities, as well as funds construction of new facilities, and has a small works category to fund projects with smaller dollar figures that do not typically compete well with the larger projects. Also, non-profit sports organizations are eligible to apply, but they are not eligible for funding in other RCO programs. Allowing non-profit organizations to apply for funds leverages public-private partnerships that focus on competitive sports play. In 2015, the Recreation and Conservation Funding Board created a match reduction policy in this program to address the needs of traditionally underserved communities. This match waiver policy was updated in 2018.

Earlier this year, the Recreation and Conservation Funding Board adopted the *2018 Washington State Community Outdoor Athletic Facilities Plan* to ensure there is an adequate supply of athletic facilities for competition and casual play. A key priority to meeting this goal is to identify gaps in the number and types of athletic facilities across the state. It includes a mapped inventory of existing athletic facilities (that RCO keeps updated on its website), which is a resource used to identify where new facilities may be needed based on demand. The plan also provides recommendations to provide for multi-age facilities and those that support a variety of athletic opportunities (e.g., athletic facilities that accommodate multiple sports such as football, soccer and lacrosse and new or renovated facilities that accommodate players and spectators with disabilities).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Those that develop new and improve or renovate existing athletic facilities for competitive play including basketball, tennis, disc golf, volleyball, tennis, softball, soccer, baseball, football, lacrosse, rugby, swimming, track and field, and skateboarding. The primary focus is on facilities that serve youth through age 18, however compatible play by adults is also encouraged.

Eligible Grant Recipients:

- * Cities and towns;
- * Counties;
- * Metropolitan park districts;
- * Native American tribes; and
- * Non-profit sports organizations.

Project sponsors must provide a one-to-one match. The match may be either cash, volunteer labor, or in-kind contributions. A match reduction policy has been developed to reduce the match burden to underserved communities and/or jurisdictions. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the 2018 Washington State Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: General obligation bonds.

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Report Number: CBS002

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Project Number: 4000007

Project Title: 2019-21 - Youth Athletic Facilities

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	12,000,000		4,403,000	7,597,000	
	Total	12,000,000	0	4,403,000	7,597,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a grant pass through program.

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000412

Project Title: Youth Athletic Facilities

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 21

Project Summary

The Youth and Community Athletic Facilities grant program funds improvements to or renovation of existing outdoor athletic facilities to increase their availability for competitive play. The program focuses on serving youth through the age of 18, who participate in sports and athletics. RCO, however, strongly encourages sponsors to design facilities to serve all ages and multiple activities. Typical projects include: • Adding lights to a field to allow evening games • Changing an underused tennis court to a high-demand basketball court • Changing the field surface, such as installing artificial turf, to allow more games per season or extend the number of seasons the field is in use • Expanding a youth-sized softball field to accommodate broader community uses • Reorienting a softball field so it can accommodate another athletic activity such as soccer

Project Description

This program provides grants for projects that improve or renovate community athletic facilities and get people to participate in athletics outdoors. Outdoor recreation participation surveys show increasing demand for these facilities, and they tie directly to other public policy efforts to reduce childhood obesity and increase fitness. This grant program fills a niche not served by other RCO grant programs because it continues or expands the competitive playing capacity of existing facilities rather than funding construction of new facilities, which is the primary focus of other RCO grant programs. Also, non-profit sports organizations are eligible to apply, but they are not eligible for funding in other RCO programs. Allowing non-profit organizations to apply for funds leverages public-private partnerships that focus on competitive sports play. In 2015, the Recreation and Conservation Funding Board created a match waiver policy in this program to address the needs of traditionally underserved communities.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Those that improve or renovate existing athletic facilities for competitive play including basketball, tennis, disc golf, volleyball, tennis, softball, soccer, baseball, football, lacrosse, rugby, swimming, track and field, and skateboarding. The primary focus is on facilities that serve youth through age 18, however compatible play by adults is also encouraged.

Eligible Grant Recipients:

- * Cities and towns;
- * Counties;
- * Metropolitan park districts;
- * Native American tribes; and
- * Non-profit sports organizations.

Project sponsors must provide a one-to-one match. The match may be either cash, volunteer labor, or in-kind contributions.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000412

Project Title: Youth Athletic Facilities

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,077,000	857,875	1,917,125	1,302,000	
	Total	4,077,000	857,875	1,917,125	1,302,000	0
		Future Fiscal Periods				
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a grant pass through program.

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000224

Project Title: Youth Athletic Facilities

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 22

Project Summary

The Youth and Community Athletic Facilities grant program funds improvements to or renovation of existing outdoor athletic facilities to increase their availability for competitive play.

Project Description

This program provides grants for projects that improve or renovate community athletic facilities. Outdoor recreation participation surveys show increasing demand for these facilities, and they tie directly to other public policy efforts to reduce childhood obesity and increase fitness. This grant program fills a niche not served by other RCO grant programs because it continues or expands the competitive playing capacity of existing facilities rather than funding construction of new facilities, which is the primary focus of other RCO grant programs. Also, non-profit sports organizations are eligible to apply, but they are not eligible for funding in other RCO programs. Allowing non-profit organizations to apply for funds leverages public-private partnerships that focus on competitive sports play.

Eligible Projects: Those that improve or renovate existing athletic facilities for competitive play including basketball, tennis, disc golf, volleyball, tennis, softball, soccer, baseball, football, lacrosse, rugby, swimming, track and field, and skateboarding. The primary focus is on facilities that serve youth through age 18, however compatible play by adults is also encouraged.

Eligible Grant Recipients:

- * Cities and towns;
- * Counties;
- * Metropolitan park districts;
- * Native American tribes; and
- * Non-profit sports organizations.

Project sponsors must provide a one-to-one match. The match may be either cash, volunteer labor, or in-kind contributions. Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

An advisory committee with expertise specific to this program evaluates grant applications through a competitive process. Evaluators use evaluation criteria adopted in a public meeting by the Recreation and Conservation Funding Board (board). The ranked list of the applications is approved by the board in a public meeting.

Growth Management impacts

Compliance with the Growth Management Act is considered for this program through the adopted criteria used for project evaluation when evaluating projects proposed by cities, towns, metropolitan park districts and counties.

Funding

Expenditures

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000224

Project Title: Youth Athletic Facilities

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	11,320,426	9,826,426	198,000	1,296,000	
	Total	11,320,426	9,826,426	198,000	1,296,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000049

Project Title: 2021-23 - Outdoor Recreation Equity

Description

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000049

Project Title: 2021-23 - Outdoor Recreation Equity

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 23

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Economic, social, and cultural barriers provide very real obstacles to outdoor engagement for many people in our state. Even with all the great work and investments made by the Recreation and Conservation Office (RCO), a recent RCO study on recreational assets of statewide significance (2019) found that there remain outdoor recreation 'deserts' across the state where there is lack of diverse recreation opportunities. These deserts exist both in small, rural communities and racially diverse neighborhoods within dense urban areas, which have in common a historical underinvestment in recreation resources. In addition to gaps in access, there are inequities in park quality that correlate to racial and socioeconomic characteristics of the community served. A report from the Trust for Public Lands (*The Heat is On*, 2020) finds parks that serve primarily non-white populations are half the size of parks that serve majority white populations and nearly five times more crowded. Additionally, parks serving majority low-income households are, on average, four times smaller and nearly four times more crowded than parks that serve majority high-income households.

The COVID-19 pandemic has shined a spotlight on the high value people in Washington place on our outdoor spaces. Spending time outside is now more important than ever for mental and physical well-being. A recent national survey found that 70 percent of city-dwelling Americans agree that parks are critical to preserving an individual's physical and mental health amid today's challenges. Even before the pandemic, in recent years, the public health community has found that parks and open spaces can address some of our most pervasive and expensive health crises, including and especially in our historically underserved communities. The RCO study, *Health Benefits of Contact with Nature (2019)*, suggests that the health benefits of nature contact are particularly impactful for the 12.2 percent of people who have incomes below the poverty level. Research has shown that these populations may be especially vulnerable to the cascade of poor health outcomes that stem from chronic psychological stress, living near sources of pollution, and other environmental predictors of health. The report recommends developing programs that focus on connecting underserved populations to nature and consider parks and outdoor spaces as critical public health infrastructure and essential for strong, healthy communities. RCO is proposing a new grant program to do exactly that.

It is a strong value of RCO and the Recreation and Conservation Funding Board (RCFB) to ensure all people have equal access to the benefits of high-quality parks and green spaces, recreation facilities, trails, and youth sport facilities that create healthy, resilient and economically vibrant communities. In the *Washington State Recreation and Conservation Plan 2018-2022*, two of the five priorities to meet the needs of residents for outdoor recreation are: improve equity of parks, trails, and conservation lands and plan for culturally relevant parks and trails to meet changing demographics.

In 2018, RCO created and launched a match reduction policy in three categories of the Washington Wildlife and Recreation Program (WWRP) and the Youth Athletics Facilities Program as an initial approach to assist underserved communities with securing parks and recreation funding. The match reduction policy is based principally on median household income and does not include other factors such as ethnicity and health indicators. Analyzing the impacts of the match reduction policy on the 2018 grant round, we found that 33 percent of the applicants qualified for a match reduction and that there were 8 new sponsors to these programs. We also found something interesting that we did not expect, which was that about 25 percent of the projects that qualified for a match reduction were too costly or too complex to take advantage of the benefit. In other words, the match that the sponsor was required to provide was reduced, but the grant amount stayed the same and therefore the total cost of the project could not be met without the full amount of the match.

The match reduction policy is an important first step in addressing the outdoor recreation needs of underserved communities in

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Project Number: 40000049

Project Title: 2021-23 - Outdoor Recreation Equity

Description

Washington. However, even with this measure, we know that there are many local jurisdictions and communities either not applying for or not being competitive to receive an RCO grant. In looking at the individual city and county sponsors that have received an RCO grant for a local park, trail, or athletic field in the past 20 years, we found that of all the 39 counties and 281 incorporated communities (cities and towns) in Washington, we have provided grants to 33% in the WWRP Local Parks category, 15% in the WWRP Trails category, and 35% in the YAF program – indicating that there are many jurisdictions that we have not yet reached. Also, within these three grant programs in the past 20 years, we have provided recreation grants to only 5 tribes. We know from past surveys and outreach that many local jurisdictions and tribes simply don't have the time or resources to complete a grant application or be competitive in the Washington Wildlife and Recreation Program or the Youth Athletics Facility Program. We also know that there are communities where any level of match requirement presents a barrier to entry and that many jurisdictions and tribes do not have staff or funding to engage their community in planning for a park or facility.

The existing grant programs in the RCO portfolio have been designed and refined over the years to address specific categories of outdoor recreation, provide a robust application and vetting structure, and, in some cases, serve the greatest number of people. Were we to take the next step in directing funding to these communities in our existing grant programs, statutory changes in eligibility, evaluation criteria, and funding allocation would be required. For example, the Youth Athletics Facility program (RCW 43.99N.060) was established to solely provide outdoor athletic facilities for youth sports. It does an excellent job at creating competition-ready facilities but does not fund spaces for general recreation play. The Washington Wildlife and Recreation Program (WWRP; RCW 79A.15) provides a much broader array of outdoor recreation opportunities and has been designed over the years to prioritize in scoring the big projects that serve large populations. This model, however, has had unintended consequences on the smaller projects tending (not always) to be less competitive and thus remain unfunded. The WWRP statute also does not allow non-profit community groups as eligible sponsors and does not allow funding of planning or pre-design costs.

To address these barriers for underserved communities, the RCFB's Unifying Strategy (2018-2022) recommends the following:

- Fund planning requirements for small agencies
- Improve program outreach
- Create grant opportunities for smaller communities and communities in need
- Streamline the grant application process

This new grant program, called the Outdoor Recreation Equity Program, would be designed to address these identified barriers and provide critical funding to those places across Washington that have historically experienced an underinvestment in parks and recreation. It would do so by funding planning and pre-design costs where the local community is engaged in the design and scope of a project; targeting outreach and focusing on those sponsors that have not received an outdoor recreation grant from RCO and that meet strict eligibility requirements based on socioeconomic factors, proximity to existing outdoor recreation opportunities and health parameters; including non-profit community groups as eligible sponsors; not require any matching dollars; and creating a more streamlined application process.

At RCO, we have known for some time that there are places in our state where people have no outdoor recreation access, that outdoor spaces provide a critical role in public health and foster healthier communities, and that there are outdoor recreation facilities that do not reflect the community they serve. We believe that it's time to make a shift in mindset and recognize that there is not a one size fits all approach to serving the people of the state. We see the Outdoor Recreation Equity Program as a step towards reaching more people in the state and filling a gap that we've have been unable to address within the statutory requirements of our existing grant programs. We believe that focused investments in these underserved parts of the state would begin to increase equity, improve health and energize communities, providing profound benefits for many people. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet the priorities identified in the state's 2018-2022 Washington State Recreation and Conservation Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Grant Recipient Organization: Tribes, cities, counties, nonprofit community organizations

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000049

Project Title: 2021-23 - Outdoor Recreation Equity

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.25

Application process used
Outdoor Recreation Equity

Growth Management impacts
GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	25,000,000				5,000,000
	Total	25,000,000	0	0	0	5,000,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State	5,000,000	5,000,000	5,000,000	5,000,000
	Total	5,000,000	5,000,000	5,000,000	5,000,000

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000029

Project Title: 2021-23 - Aquatic Lands Enhancement Account

Description

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000029

Project Title: 2021-23 - Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 24

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. The program is targeted at re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage. Project examples include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk, and developing a waterfront park. This program is funded from income earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded projects located in Puget Sound through the ALEA grant program support the habitat restoration and protection goals of the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged areas. In 1984, the Washington State Legislature created the ALEA program to ensure that money generated from aquatic lands was used to protect and enhance those lands (RCW 79.105.150). The statutory language states that after deduction for management costs as provided in RCW 79.64.040 and payments to towns under RCW 79.115.150(2) all moneys received by the state from the sale or lease of state-owned aquatic lands and from the sale of valuable material from state-owned aquatic lands shall be deposited in the aquatic lands enhancement account. The statute further states that the funds are to be used solely for aquatic lands enhancement projects; for the purchase, improvement, or protection of aquatic lands for public purposes; for providing and improving access to the lands; and for volunteer cooperative fish and game projects. As such, the ALEA grants provide for the acquisition, improvement, or protection of aquatic lands for public purposes. They also are used to provide or improve public access to the waterfront.

Over the past several biennia, funds from the ALEA account have been used for purposes other than those originally conceived by the Legislature, resulting in the ALEA grant program being backfilled with bond funds. This bond backfill has proven to put the ALEA program in a vulnerable funding position, with those bonds being swept by the Legislature last session in the final budget. Given the outpouring of support for this program and projects from multiple stakeholder groups and the Legislature, we strongly encourage the Governor to maintain ALEA funds in this grant program rather than backfilling it with bonds.

The ALEA leap list contains projects totaling \$9.1 million. We are requesting \$6.6 million of the list be funded from the ALEA account and the remaining \$2.5 million come from bonds. The \$6.6 million figure is what the RCO has been told by the Department of Natural Resources to request from the ALEA account.

This request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process. Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support key elements of the Action Agenda, including the Salmon Habitat strategic initiative. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the 2018-2022 Washington State Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000029

Project Title: 2021-23 - Aquatic Lands Enhancement Account

Description

Revenue Source: Funds come from revenue generated from Department of Natural Resources managed state-owned aquatic lands.

Grant Recipient Organization: Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts); State agencies; and Tribal governments.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79.105

Application process used

Grant applications are evaluated biennially in a competitive process by an advisory committee with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and submitted to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
02R-1	Aquatic Lands Acct-State	33,000,000				6,600,000
057-1	State Bldg Constr-State	12,500,000				2,500,000
	Total	45,500,000	0	0	0	9,100,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
02R-1	Aquatic Lands Acct-State	6,600,000	6,600,000	6,600,000	6,600,000
057-1	State Bldg Constr-State	2,500,000	2,500,000	2,500,000	2,500,000
	Total	9,100,000	9,100,000	9,100,000	9,100,000

Operating Impacts

No Operating Impact

Narrative

This is a grant pass-through program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000008

Project Title: 2019-21 - Aquatic Lands Enhancement Account

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000008

Project Title: 2019-21 - Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 25

Project Summary

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. The projects funded include re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage. Project examples include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk, and developing a waterfront park. This program is funded from revenues earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded projects located in Puget Sound support the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged waterfront areas.

Project Description

In 1984, the Washington State Legislature created the ALEA program to ensure that money generated from aquatic lands was used to protect and enhance those lands (RCW 79.105.150). The statutory language states that after deduction for management costs as provided in RCW 79.64.040 and payments to towns under RCW 79.115.150(2) all moneys received by the state from the sale or lease of state-owned aquatic lands and from the sale of valuable material from state-owned aquatic lands shall be deposited in the aquatic lands enhancement account. The statute further states that the funds are to be used solely for aquatic lands enhancement projects; for the purchase, improvement, or protection of aquatic lands for public purposes; for providing and improving access to the lands; and for volunteer cooperative fish and game projects. As such, the ALEA grants provide for the acquisition, improvement, or protection of aquatic lands for public purposes. They also are used to provide or improve public access to the waterfront.

Over the past several biennia, funds from the ALEA account have been used for purposes other than those originally conceived by the Legislature, resulting in the ALEA grant program being backfilled with bond funds. This bond backfill has put the ALEA program in a vulnerable funding position. Given the outpouring of support for this program and projects from multiple stakeholder groups, we strongly encourage maintaining the funding for the list of ALEA projects from ALEA funds rather than backfilling it with bonds.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies; and
- * Tribal governments

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support the Action Agenda, including the Salmon Habitat strategic initiative.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Funds come from revenue generated from Department of Natural Resources managed state-owned aquatic lands.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000008

Project Title: 2019-21 - Aquatic Lands Enhancement Account

Description

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79.105

Application process used

Grant applications are evaluated biennially in a competitive process by an advisory committee with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and submitted to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
02R-1	Aquatic Lands Acct-State					
057-1	State Bldg Constr-State	6,600,000		505,000	6,095,000	
	Total	6,600,000	0	505,000	6,095,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
02R-1	Aquatic Lands Acct-State					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a grant pass-through program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000210

Project Title: Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 26

Project Summary

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. It is intended to create more opportunities for people to access state-owned aquatic lands. Project examples include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk, and developing a waterfront park. This program is funded from income earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded projects located in Puget Sound through the ALEA grant program support the habitat restoration and protection goals of the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged areas.

Project Description

In 1984, the Washington State Legislature created the ALEA program to ensure that money generated from aquatic lands was used to protect and enhance those lands. ALEA grants provide for the acquisition, improvement, or protection of aquatic lands for public purposes. They also are used to provide or improve public access to the waterfront.

The ALEA program is targeted at re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies; and
- * Tribal governments

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support key elements of the Action Agenda, including the Salmon Habitat strategic initiative.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Funds come from revenue generated from Department of Natural Resources managed state-owned aquatic lands.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000210

Project Title: Aquatic Lands Enhancement Account

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
02R-1	Aquatic Lands Acct-State	5,999,999	5,767,999	71,000	161,000	
	Total	5,999,999	5,767,999	71,000	161,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
02R-1	Aquatic Lands Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000413

Project Title: Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 27

Project Summary

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. It is intended to create more opportunities for people to access state-owned aquatic lands. Project examples include removing a bulkhead to restore natural beach functions, replacing a waterfront boardwalk, and developing a waterfront park. This program is funded from income earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded projects located in Puget Sound through the ALEA grant program support the habitat restoration and protection goals of the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged areas.

Project Description

In 1984, the Washington State Legislature created the ALEA program to ensure that money generated from aquatic lands was used to protect and enhance those lands. ALEA grants provide for the acquisition, improvement, or protection of aquatic lands for public purposes. They also are used to provide or improve public access to the waterfront.

The ALEA program is targeted at re-establishing the natural, self-sustaining ecological functions of the waterfront, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies; and
- * Tribal governments

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support key elements of the Action Agenda, including the Salmon Habitat strategic initiative.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Funds come from revenue generated from Department of Natural Resources managed state-owned aquatic lands.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000413

Project Title: Aquatic Lands Enhancement Account

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
02R-1	Aquatic Lands Acct-State	1,600,000	475,059	240,941	884,000	
057-1	State Bldg Constr-State	10,685,000	2,497,996	5,455,004	2,732,000	
	Total	12,285,000	2,973,055	5,695,945	3,616,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
02R-1	Aquatic Lands Acct-State					
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a grant pass-through program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000225

Project Title: Aquatic Lands Enhancement Account

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 28

Project Summary

The purpose of the Aquatic Lands Enhancement Account (ALEA) is to provide grants for projects involving or adjacent to state-owned aquatic lands throughout Washington. Projects include land acquisition, habitat restoration, and public access to the water. This program is funded primarily from income earned through DNR's leasing of state-owned aquatic lands or sale of products harvested from state-owned aquatic lands. Funded project located in Puget Sound through the ALEA grant program support the habitat restoration and protection goals of the Puget Sound Action Agenda by preserving unspoiled land and restoring damaged areas.

Project Description

The Aquatic Lands Enhancement Account (ALEA) Grant Program provides grants for the purchase, improvement, or protection of aquatic lands and land adjacent to aquatic lands for public purposes, and for providing and improving access to the water on these lands. This grant program addresses re-establishing naturally self-sustaining ecological functions related to aquatic lands, providing or restoring public access to the water, and increasing public awareness of aquatic lands as a finite natural resource and irreplaceable public heritage.

Enabling legislation is Revised Code of Washington 79.105.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies; and
- * Tribal governments.

Local and tribal government grant recipients must provide a match of at least 50% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The ALEA Grant Program provides grants for projects that acquire, restore, or improve state-owned aquatic lands and adjacent lands for public purposes, and for projects that provide and improve public access to aquatic lands and associated waters. All projects must be consistent with the local shoreline master program and must be located on lands adjoining a water body that meets the definition of "navigable." Projects intended primarily to protect or restore salmon habitat must be consistent with the appropriate lead entity strategy or regional salmon recovery plan. In Puget Sound, these projects also support key elements of the Action Agenda, including the Salmon Habitat strategic initiative.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79.105

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this grant program. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board. RCO submits prioritized lists of projects to the Governor and legislature for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000225

Project Title: Aquatic Lands Enhancement Account

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2021-23 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
02R-1	Aquatic Lands Acct-State	5,269,000	4,296,657	704,343	268,000	
	Total	5,269,000	4,296,657	704,343	268,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
02R-1	Aquatic Lands Acct-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000047

Project Title: 2021-23 - Community Forest Grant Program

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Project Number: 40000047

Date Run: 9/14/2020 9:36AM

Project Title: 2021-23 - Community Forest Grant Program

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 29

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Community forests provide many public benefits including timber and non-timber forest products, forest management and forest products manufacturing jobs, revenue to fund public services, environmental services such as clean air and water, carbon sequestration, climate resiliency, and opportunities for recreation, education, and cultural enrichment. As the population and urban footprint of the state continues to grow, the community forest program provides communities with a valuable tool for preserving forested lands for the benefit of current and future generations.

In Section 3050 of the 2020 supplemental capital budget, the Legislature directed RCO to consult with DNR and stakeholders to develop funding criteria and a ranked project list for funding consideration in the 2021-2023 biennium. We were directed to submit the list of projects to the legislature by December 31, 2020, but intend to submit the ranked list to the Governor following approval by the Recreation and Conservation Funding Board on November 4, 2020.

Conditions that a community forest project must meet are defined in the proviso and include the following:

- The property must be forestland.
- Acquisition must be fee simple.
- The entity acquiring the property must be a nonprofit conservation organization, local government, tribe, or a state agency working directly with one or more of these entities.
- The community forest project must promote, enhance, or develop community and economic benefits.

RCO worked with a diverse group of stakeholders to develop the eligibility guidelines and evaluation criteria beginning in April 2020. Representatives from the forest products industry, municipal and county governments, state agencies, and the land trust community all had a seat at the table. The committee developed consensus recommendations on eligible applicants, how grant funds may be used, how income generated from timber sales and other activities should be used and accounted for, limits on grant requests, minimum matching share and priorities for funding distribution. RCO created the program guide based on these recommendations and is accepting applications for community forest projects between September 1 and October 1, 2020. The advisory committee will review and score the project proposals in mid-October, and the Recreation and Conservation Funding Board will approve the ranked list on November 4, 2020.

The Community Forests program will benefit the state by securing forestlands that are threatened by development for the use and enjoyment of communities across Washington. The state will also guarantee a right of public access to the community forest in perpetuity through RCO's Deed of Right. The benefits of community forests are well documented both from existing community forests in Washington and in other states. These forests bring long-term community economic development, local employment in rural communities, protection of watersheds and recreational opportunities, enhanced conservation for fish and wildlife, and enhanced carbon sequestration from longer harvest rotations in some instances. The Community Forests Program would provide a source of funding to help communities protect and enhance their surrounding forest lands by acquiring land and developing collaborative models of community-based forest management and use.

Active management of the community forest must be guided by a *community forest management plan*, which is developed with the input of the surrounding residents. The plan will document existing and future desired forest conditions, management goals, expected uses of the forest and how income generated from management activities will be used.

While complimentary to the Washington Wildlife and Recreation Program's Forestland Preservation category, the Community Forest Program is different in significant ways. The Community Forest Program requires property to be acquired in fee, whereas the WWRP Forestland program only acquires conservation easements. Acquiring forestland in fee has direct economic development advantages, especially for rural communities, by creating forest-related jobs conducting harvest and restoration activities or through increased tourism and recreation development. Revenue generated from management activities can be reinvested in the community forest or shared elsewhere in the community to offset other community expenses. For example,

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000047

Project Title: 2021-23 - Community Forest Grant Program

Description

income generated from the Montesano Community Forest completely covers the community's expenses of managing and maintaining the water distribution system. Investing in the community forests grant program gives communities one more tool to secure a future that is sustainable, grounded by connection to their surrounding landscape, and provides a myriad of social, ecological and economic benefits.

The Washington Association of Land Trust conducted a survey of their members to determine the approximate request for community forest projects so that we would have an approximate measure for the 2021-23 budget request in time for the Governor's due date (but before the application submittal deadline). The survey yielded a list of \$25 million in projects, with all but three projects considered 'ready to implement.' Taking those three projects off the list but expecting that there will be additional projects submitted from sponsors other than land trusts, such as tribes and local governments, RCO is requesting a \$22 million appropriation for this program. There is a 15 percent match requirement in this program.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant Recipient Organizations: Native American Tribes; nonprofit nature conservancy organizations; special purpose districts, public development authorities or other political subdivisions of the state; state agencies (in partnership with one of more of the other eligible groups)

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: Section 3050 of ESSB 6248

Application process used

Request for proposals currently ongoing - opened September 1, 2020 and closing October 1, 2020.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	110,000,000				22,000,000
	Total	110,000,000	0	0	0	22,000,000

Acct Code	Account Title	Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State	22,000,000	22,000,000	22,000,000	22,000,000
	Total	22,000,000	22,000,000	22,000,000	22,000,000

Operating Impacts

No Operating Impact

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000047

Project Title: 2021-23 - Community Forest Grant Program

Operating Impacts

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 92000447

Project Title: 2019-21 Community Forest Pilot

Description

Starting Fiscal Year: 2020
 Project Class: Grant - Pass Through
 Agency Priority: 30

Project Summary
 2019-21 Community Forest Pilot

Project Description
 2019-21 Community Forest Pilot

Location
 City: Statewide County: Statewide Legislative District: 098

Project Type
 Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used
 2019-21 Community Forest Pilot

Growth Management impacts
 2019-21 Community Forest Pilot

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	925,000		250,000	675,000	
	Total	925,000	0	250,000	675,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 91001350

SubProject Title: Mt. Adams Community Forest, Outlet Creek Tract

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 92000447

Project Title: 2019-21 Community Forest Pilot

SubProjects

SubProject Number: 91001350

SubProject Title: Mt. Adams Community Forest, Outlet Creek Tract

Starting Fiscal Year: 2020

Project Class: Grant - Pass Through

Agency Priority: 30

Project Summary

2019-21 Community Forest Pilot

Project Description

2019-21 Community Forest Pilot

Starting Fiscal Year: 2022

Project Class: Grant - Pass Through

Agency Priority: 30

Project Summary

2019-21 Community Forest Pilot

Project Description

2019-21 Community Forest Pilot

Starting Fiscal Year: 2022

Project Class: Grant - Pass Through

Agency Priority: 30

Project Summary

2019-21 Community Forest Pilot

Project Description

2019-21 Community Forest Pilot

Location

City: Statewide

City: Statewide

City: Statewide

County: Statewide

County: Statewide

County: Statewide

Legislative District: 098

Legislative District: 098

Legislative District: 098

Project Type

Grants

Grants

Grants

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 92000447

Project Title: 2019-21 Community Forest Pilot

SubProjects

SubProject Number: 91001350

SubProject Title: Mt. Adams Community Forest, Outlet Creek Tract

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used

2019-21 Community Forest Pilot

Growth Management impacts

2019-21 Community Forest Pilot

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used

2019-21 Community Forest Pilot

Growth Management impacts

2019-21 Community Forest Pilot

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used

2019-21 Community Forest Pilot

Growth Management impacts

2019-21 Community Forest Pilot

Operating Impacts

No Operating Impact

No Operating Impact

No Operating Impact

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 31

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

In 2014, the Washington State Legislature established the Brian Abbott Fish Barrier Removal Board (FBRB) to develop a coordinated fish barrier removal strategy that maximizes the habitat recovery value of other fish passage investments that have been made by public and private entities statewide. The FBRB grant program, administered jointly by the Washington Department of Fish and Wildlife (WDFW) and the Recreation and Conservation Office (RCO), distributes funding to fish barrier removal projects that match the principles provided in RCW 77.95.180 and that have been approved and prioritized by the FBRB. This request funds these ranked lists of fish barrier removal projects.

Salmon populations have been in decline, with recent years being amongst the worst on record for population abundance, and commercial, tribal, and recreational fishing opportunities. Human-made migratory barriers have caused habitat fragmentation and are a major contributor to this decline. Restoring access to historic spawning and rearing areas, through the removal of fish passage barriers, helps recover threatened and endangered salmon and supports the sustainability of these salmon populations that have great cultural, social, and economical importance to the people of Washington State.

While fish passage has been aggressively addressed by private forest landowners in the headwaters under the Forest and Fish law and through Washington's Department of Transportation's implementation of the state's obligations under the federal court injunction, barriers persist downstream and upstream that minimize or completely nullify the benefits of those fish passage investments. WDFW estimates there are still **18,000 - 20,000** barriers to salmon and steelhead across Washington State, most of which are owned by local governments and private landowners with limited financial ability to correct them. The FBRB identifies and expedites the removal of these barriers in the most efficient manner practical by implementing a coordinated approach that corrects barriers upstream and downstream of other fish passage investments.

The 2021-23 project list, totaling \$65.6 million, includes 87 projects that will remove 119 fish passage barriers and open 422 miles of salmon habitat. Of the 87 projects on the list, 26 (30 percent) of them occur up or downstream of a WSDOT injunction culvert. This compares to similar ratios of 23 percent on the 2017-19 list and 17 percent on the 2019-21 list, showing the increasing importance placed on functional connections among these culvert projects and those delivered by WSDOT. Each of the project costs on the ranked list of projects represents the sum of the following three elements:

- Actual project cost
- RCO administration (3%, as defined in 2019-21 capital budget proviso)
- WDFW administration (4.12%, as defined in 2019-21 capital budget proviso)

The FBRB, WDFW, salmon recovery regions, and lead entities prioritized fish passage projects that open access to entire streams and/or coordinate with other fish passage projects. This approach helps rebuild whole salmon populations by opening entire watersheds and coordinating opportunistically with other fish passage investments so that the benefits of those investments are maximized.

Failure to fund the program will likely mean continued declines of salmon populations and reduced tribal, commercial, and recreational fisheries opportunities. The NOAA Fisheries Economics and Social Analysis Division estimated that Washington State's commercial and recreational fisheries generated over \$500M combined in 2012.

Additionally, the FBRB members (WSDOT, GSRO, DNR, and lead representatives from Washington State cities, counties, and tribes) are very supportive of this budget request by WDFW and RCO. Failure to fund this program would undermine the policies that the Legislature established in 2014 and strain the relationships that the FBRB has been building to address the environmental, financial, and legal challenges associated with fish passage barriers. The coordination of barrier corrections that maximize the habitat recovery value of investments made by the State is one of the key founding principles of the legislation that established the FBRB (RCW 77.95.180). Taking no action would be a missed opportunity to coordinate with, and build

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Description

upon, the successes of the 2019-21 FBRB projects.

This package supports Results Washington Goal 3: Sustainable Energy and a Clean Environment – Protect and restore Washington’s wildlife. It will increase the miles of stream habitat opened and the number of fish passage barriers corrected per year (outcome measures 2.2b and 2.2c). It also supports the Puget Sound Action agenda by creating new salmon habitat and optimize a net gain in ecosystem function and habitat productivity.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Revenue Source: General obligation bonds.

Grant Recipient Organizations: Local governments: cities, towns, counties; State agencies; Non-profit organizations; Conservation Districts; Regional Fish Enhancement Groups; and Tribal governments.

Proviso

The board may retain a portion of the funds appropriated for this section for its office for the administration of the grants. The portion of the funds retained for administration may not exceed 3.0 percent of the appropriation. The department of fish and wildlife may retain a portion of the funds appropriated for this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.95.160

Application process used

In 2015, the Fish Barrier Removal Board (FBRB) solicited project nominations from cities and counties, as well as lead entities, to address both small and larger-scale projects. Project proposals were evaluated based upon cost, benefit to threatened and endangered stocks, quality of the habitat, correcting the lowest fish barrier first, the severity of the barrier (full or partial), and how well the project coordinates with other adjacent barrier correction projects. Proposals were then ranked by a technical review committee within WDFW resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 87 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all 87 projects are funded and implemented, more than 422 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	328,000,000				65,600,000
	Total	328,000,000	0	0	0	65,600,000

Future Fiscal Periods

	2023-25	2025-27	2027-29	2029-31
057-1 State Bldg Constr-State	65,600,000	65,600,000	65,600,000	65,600,000

Capital Project Request

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000035

Project Title: 2021-23- Brian Abbott Fish Barrier Removal Board

Funding				
Total	65,600,000	65,600,000	65,600,000	65,600,000

Operating Impacts

No Operating Impact

Narrative

This is pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Description

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 32

Project Summary

The Legislature established the Brian Abbott Fish Barrier Removal Board (FBRB) to develop a coordinated fish barrier removal strategy that maximizes the habitat recovery value of other fish passage investments that have been made by public and private entities statewide. The FBRB grant program, administered jointly by the Washington Department of Fish and Wildlife (WDFW) and the Recreation and Conservation Office (RCO), distributes funding to fish barrier removal projects that match the principles provided in RCW 77.95.180. This request funds fish barrier removal projects prioritized by the FBRB.

Project Description

Salmon populations have been in decline, with recent years being amongst the worst on record for salmon population abundance, and for the impact on commercial, tribal, and recreational fishing opportunities. Human-made migratory barriers have caused habitat fragmentation and are a major contributor to this decline. Restoring access to historic spawning and rearing areas, through the removal of fish passage barriers, helps recover threatened and endangered salmon and supports the sustainability of these salmon populations that have great cultural, social, and economical importance to the people of Washington State.

While fish passage has been aggressively addressed by private forest landowners in the headwaters under the Forest and Fish Agreement, by state agencies through implementation of the state's obligations under the federal court injunction, and through funding by the Salmon Recovery Funding Board, barriers still persist downstream and upstream that minimize or completely nullify the benefits of those other fish passage investments. WDFW estimates there are still **18,000 - 20,000** barriers to salmon and steelhead across Washington State, most of which are owned by local governments and private landowners with limited financial ability to correct those barriers. The FBRB identifies and expedites the removal of these barriers in the most efficient manner practical by implementing a coordinated approach that corrects barriers upstream and downstream of other fish passage investments.

This request will fund the following:

- Engineering design (Phase 1) and/or construction (Phase 2) of 82 fish passage barrier corrections that were approved and prioritized through a competitive grant application process (\$31,308,290).
- A construction allowance to begin implementation of design projects funded and completed in the 2019-21 biennium (\$18,691,710).

In the 2019-21 biennium, 40 of the projects would be funded for Phase 1, and 42 would be funded for Phase 2. For those Phase 1 project completed before the end of the biennium, the board is requesting a separate 'construction set-aside' to immediately begin construction on any of the Phase 1 projects completed before the end of the biennium. Project sponsors have been surveyed to understand the likelihood of design completion in the first fiscal year, and there are many who believe they would be able to complete their design, attain permits, and begin construction in the 2019-21 biennium. Given the current critical state of southern resident killer whales and salmon in our state, there is an immediate need to get projects constructed and fish barriers opened. Fish barrier removal remains one of most direct methods to provide the basic needs for salmon spawning, rearing and migration. Funding the entire FBRB list would result in restoring access to 162 miles of salmon habitat. For the 2019-21 biennium, the project list contains projects from local governments (61), private landowners (19), and that state (2).

The FBRB, with input from WDFW, Salmon Recovery Regions, and Lead Entities, prioritized fish passage projects that open access to entire streams and/or coordinate with other fish passage projects. This approach helps rebuild whole salmon populations by opening entire watersheds and coordinating opportunistically with other fish passage investments so that the benefits of those investments are maximized.

Failure to fund these projects will likely mean continued declines of salmon populations and reduced commercial, recreational, and tribal fishing opportunities. The NOAA Fisheries Economics and Social Analysis Division estimated that Washington State's commercial and recreational fisheries generated over \$500M combined in 2012.

Additionally, the FBRB members (WSDOT, GSRO, DNR, and lead representatives from Washington State cities, counties, and tribes) are very supportive of this budget request. The coordination of barrier corrections that maximizes the habitat recovery value of investments made by the State is one of the key founding principles of the legislation that established the FBRB (RCW 77.95.180).

For Phase 1 (engineering design) projects that have a funding request greater than \$200,000 and for all Phase 2 (construction)

Capital Project Request

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Report Number: CBS002

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Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Description

projects, a minimum of 15 percent match is required. For the 82 FBRB-approved fish passage projects, more than \$8M is being provided in match from various federal, state, local, and private funding sources.

This package supports Results Washington Goal 3: Sustainable Energy and a Clean Environment – Protect and restore Washington’s wildlife. It will increase the miles of stream habitat opened and the number of fish passage barriers corrected per year (outcome measures 2.2b and 2.2c). Given that this grant program is relatively new, it is not yet addressed in the Puget Sound Action Agenda. However, the removal of fish passage barriers is identified as a high priority action under the Habitat Strategic Initiative, including the following near term actions: 2.2 (Implement and maintain priority freshwater and terrestrial restoration projects) and 6.1 (Implement high-priority projects identified in each salmon recovery watershed’s 4-year work plan.) In addition, 46 of the proposed 82 barrier correction projects are located within Puget Sound watersheds.

The Brian Abbott Fish Barrier Removal Board received \$19.7 million in 2017-19 to fund the implementation of 13 fish passage projects. This request builds on those successes by coordinating with those projects, as well as other fish passage projects that have been recently implemented statewide through other funding programs or through the culvert injunction.

This request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, special purpose districts;
- * State agencies;
- * Private landowners;
- * Non-profit organizations;
- * Conservation Districts
- * Regional Fish Enhancement Groups; and
- * Tribal governments.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000012

Project Title: 2019-21 - Brian Abbott Fish Barrier Removal Board

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.95.160

Application process used

Grant funds are distributed through a competitive process. A Request for Applications is released bi-annually in advance of a final enacted Washington State Biennial Capital Budget. The FBRB accepts project proposals through 2 pathways: a coordinated approach, and a watershed approach. The intent of the coordinated (partnership) approach is to leverage gains made by the barrier correction project investments of WSDOT, the forest industry, and local governments, by focusing FBRB grant funding on barrier corrections that are in close proximity to those investments. In the watershed approach, the intent is to complete barrier corrections throughout whole stream reaches and sub-basins that have the largest benefit to salmon and steelhead at a population scale. The priority watersheds for the watershed approach were nominated by Lead Entities and Salmon Recovery Regional Organizations, and approved by the FBRB. Project proposals are evaluated by a technical review committee within WDFW, and based upon: cost effectiveness, benefit to threatened and endangered salmon and steelhead stocks, quality of the blocked habitat, severity of the barrier (full or partial), coordination with other adjacent barrier correction projects, and position in the watershed (with a focus on correcting the most downstream barriers first). Proposals were then ranked by a technical review committee resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 82 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all projects are funded and implemented, more than 162 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	26,491,000		6,205,000	20,286,000	
	Total	26,491,000	0	6,205,000	20,286,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000566

Project Title: Brian Abbott Fish Passage Barrier Removal Board

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000566

Project Title: Brian Abbott Fish Passage Barrier Removal Board

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 33

Project Summary

The Legislature established the Brian Abbott Fish Barrier Removal Board (FBRB) to develop a coordinated fish barrier removal strategy that maximizes the habitat recovery value of other fish passage investments that have been made by public and private entities statewide. The FBRB grant program, administered jointly by the Washington Department of Fish and Wildlife (WDFW) and the Recreation and Conservation Office (RCO), distributes funding to fish barrier removal projects that match the principles provided in RCW 77.95.180. This request funds fish barrier removal projects prioritized by the FBRB.

Project Description

Salmon populations have been in decline, with recent years being amongst the worst on record for salmon population abundance, and for the impact on commercial, tribal, and recreational fishing opportunities. Human-made migratory barriers have caused habitat fragmentation and are a major contributor to this decline. Restoring access to historic spawning and rearing areas, through the removal of fish passage barriers, helps recover threatened and endangered salmon and supports the sustainability of these salmon populations that have great cultural, social, and economical importance to the people of Washington State.

While fish passage has been aggressively addressed by private forest landowners in the headwaters under the Forest and Fish Agreement, by state agencies through implementation of the state's obligations under the federal court injunction, and through funding by the Salmon Recovery Funding Board, barriers still persist downstream and upstream that minimize or completely nullify the benefits of those other fish passage investments. WDFW estimates there are still **18,000 - 20,000** barriers to salmon and steelhead across Washington State, most of which are owned by local governments and private landowners with limited financial ability to correct those barriers. The FBRB identifies and expedites the removal of these barriers in the most efficient manner practical by implementing a coordinated approach that corrects barriers upstream and downstream of other fish passage investments.

This request will fund the engineering design (Phase 1) and/or construction (Phase 2) of 82 fish passage barrier corrections that were approved and prioritized through a competitive grant application process. In the 2019-21 biennium, 40 of the projects will be funded for Phase 1, and 42 will be funded for Phase 2. Projects funded for only Phase 1 will be eligible for Phase 2 funding in the 2021-23 biennium. The completion of all 82 projects will restore access to 162 miles of salmon habitat. For the 2019-21 biennium, the project list contains projects from local governments (61), private landowners (19), and that state (2). The FBRB, with input from WDFW, Salmon Recovery Regions, and Lead Entities, prioritized fish passage projects that open access to entire streams and/or coordinate with other fish passage projects. This approach helps rebuild whole salmon populations by opening entire watersheds and coordinating opportunistically with other fish passage investments so that the benefits of those investments are maximized.

Failure to fund these projects will likely mean continued declines of salmon populations and reduced commercial, recreational, and tribal fishing opportunities. The NOAA Fisheries Economics and Social Analysis Division estimated that Washington State's commercial and recreational fisheries generated over \$500M combined in 2012.

Additionally, the FBRB members (WSDOT, GSRO, DNR, and lead representatives from Washington State cities, counties, and tribes) are very supportive of this budget request. The coordination of barrier corrections that maximizes the habitat recovery value of investments made by the State is one of the key founding principles of the legislation that established the FBRB (RCW 77.95.180).

For Phase 1 (engineering design) projects that have a funding request greater than \$200,000 and for all Phase 2 (construction) projects, a minimum of 15 percent match is required. For the 82 FBRB-approved fish passage projects, more than \$8M is being provided in match from various federal, state, local, and private funding sources.

This package supports Results Washington Goal 3: Sustainable Energy and a Clean Environment – Protect and restore Washington's wildlife. It will increase the miles of stream habitat opened and the number of fish passage barriers corrected per year (outcome measures 2.2b and 2.2c). Given that this grant program is relatively new, it is not yet addressed in the Puget Sound Action Agenda. However, the removal of fish passage barriers is identified as a high priority action under the Habitat Strategic Initiative, including the following near term actions: 2.2 (Implement and maintain priority freshwater and terrestrial restoration projects) and 6.1 (Implement high-priority projects identified in each salmon recovery watershed's 4-year work plan.) In addition, 46 of the proposed 82 barrier correction projects are located within Puget Sound watersheds.

The Brian Abbott Fish Barrier Removal Board received \$19.7 million in 2017-19 to fund the implementation of 13 fish passage

Capital Project Request

2021-23 Biennium

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Report Number: CBS002

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Project Number: 91000566

Project Title: Brian Abbott Fish Passage Barrier Removal Board

Description

projects. This request builds on those successes by coordinating with those projects, as well as other fish passage projects that have been recently implemented statewide through other funding programs or through the culvert injunction.

This request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

* Local governments: cities, towns, counties;

* State agencies;

*Non-profit organizations;

*Conservation Districts

*Regional Fish Enhancement Groups; and

* Tribal governments.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.95.160

Application process used

The Fish Barrier Removal Board (FBRB) solicits project nominations from cities and counties, as well as lead entities, to address both small and larger-scale projects. Project proposals were evaluated based upon cost, benefit to threatened and endangered stocks, quality of the habitat, correcting the lowest fish barrier first, the severity of the barrier (full or partial), and how well the project coordinates with other adjacent barrier correction projects. Proposals were then ranked by a technical review committee resulting in a proposed ranked project list presented to the FBRB for approval. The board selected 82 projects as the highest priority barrier removal projects for anadromous fish state-wide. If all projects are funded and implemented, more than 162 miles of new salmon habitat will be created.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	19,747,000	1,671,000	14,878,000	3,198,000	
	Total	19,747,000	1,671,000	14,878,000	3,198,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000566

Project Title: Brian Abbott Fish Passage Barrier Removal Board

Operating Impacts

Narrative

This is pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000045

Project Title: 2021-23 - Puget Sound Estuary and Salmon Restoration Program

Description

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000045

Project Title: 2021-23 - Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 34

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The Estuary and Salmon Restoration Program (ESRP) is a restoration program focused solely on the Puget Sound's nearshore. Puget Sound's 2,500 miles of shoreline are among the most valuable and fragile of Washington's natural resources. Over the past 100 years, this shoreline has been dramatically altered, largely through the impacts of the built environment including dikes, earthen fill, and shoreline bulkheads. Nearly 75% of Washington's historical estuary lands have been lost and approximately one third of Puget Sound beaches have been armored.

ESRP provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program and is managed cooperatively by WDFW, RCO, and the Puget Sound Partnership. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda.

Estuaries provide particularly important habitat for Chinook salmon to rest, eat, and grow before heading to the ocean. As one example, effectiveness monitoring on an estuary restoration project in Fisher Slough (Skagit River) showed that the 60-acre restored area of estuary provided habitat for nearly 52,000 young Chinook per year compared to the 4,300 Chinook that had been using the degraded site before restoration – an increase of over 1200 percent.

The Program provides grants to enhance protection and restoration specifically of the Puget Sound near-shore, a uniquely critical area for salmon recovery. Not taking action to complete these projects would result in continued degradation of Puget Sound's natural shoreline function and the recreational and commercial resources that depend on it. Local communities throughout Puget Sound and recreational and commercial fishers are impacted by these restoration efforts. ESRP projects are identified by working closely with local communities and multiple stakeholders. Tribes who are working to maintain federally-protected tribal treaty rights benefit from ESRP nearshore project implementation. Efforts to restore the priority nearshore habitat support the efforts to recovery salmon and to implement the regional salmon recovery plan and the Puget Sound Action Agenda. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010).

The 2021-23 budget request of \$20 million includes funding for 50 projects addressing restoration, acquisition, and pre-design costs for estuarine restoration. One hundred percent of these projects provide benefits to Chinook salmon and orca. In the Puget Sound Action Agenda, the Estuary and Salmon Restoration Program is identified as an "ongoing program" that supports key vital signs, strategies, and priorities. ESRP is one of six state programs listed that make important contributions to Puget Sound recovery programs. A majority of ESRP projects are identified as Near Term Actions. ESRP primarily supports Action Agenda Ecosystem Strategy 16 – Protect and restore nearshore and estuary ecosystems. It also strongly supports the regional priority relating to Chinook salmon habitat: protect all remaining salmon habitat, optimize a net gain in ecosystem function and habitat productivity, and build a region-wide accountability system that is comprehensive, accessible, and transparent.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

ESRP requires a 30% cost-share match from local sponsors, some of which must be non-state funding. Typically, projects seek funding from multiple sources in order to find full funding for restoration or protection projects. Often, federal funding sources are leveraged for ESRP projects.

Revenue Source: general obligation bonds.

Grant Recipient Organization: Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts); State agencies; Federal agencies; Tribal governments; Academic institutions; Private institutions; and

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000045

Project Title: 2021-23 - Puget Sound Estuary and Salmon Restoration Program

Description

Nonprofit organizations.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted biennially pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	100,000,000				20,000,000
	Total	100,000,000	0	0	0	20,000,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
057-1	State Bldg Constr-State	20,000,000	20,000,000	20,000,000	20,000,000
	Total	20,000,000	20,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000010

Project Title: 2019-21 - Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 35

Project Summary

The Estuary and Salmon Restoration Program (ESRP) is Washington's only restoration program that focuses solely on the entirety of Puget Sound's nearshore. Puget Sound's 2,500 miles of shoreline are among the most valuable and fragile of Washington's natural resources. Over the past 100 years, this shoreline has been dramatically altered, largely through the impacts of the built environment including dikes, earthen fill, and shoreline bulkheads. Nearly 75 percent of Washington's historical estuary lands have been lost and approximately one third of Puget Sound beaches have been armored. ESRP provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program and is managed cooperatively by WDFW, RCO, and the Puget Sound Partnership. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda. Estuaries provide particularly important habitat for Chinook salmon to rest, eat, and grow before heading to the ocean. As one example, effectiveness monitoring on an estuary restoration project in Fisher Slough (Skagit River) showed that the 60-acre restored area of estuary provided habitat for nearly 52,000 young Chinook per year compared to the 4,300 Chinook that had been using the degraded site before restoration – an increase of over 1200 percent.

Project Description

The Estuary and Salmon Restoration Program provides grants to enhance protection and restoration specifically of the Puget Sound near-shore, a uniquely critical area for salmon recovery. Not taking action to complete these projects would result in continued degradation of Puget Sound's natural shoreline function and the recreational and commercial resources that depend on it. Local communities throughout Puget Sound and recreational, commercial, and tribal fishers are impacted by these restoration efforts. ESRP projects are identified by working closely with local communities and multiple stakeholders. Tribes who are working to maintain federally-protected tribal treaty rights benefit from ESRP nearshore project implementation. Efforts to restore the priority nearshore habitat support the efforts to recover salmon and to implement the regional salmon recovery plan and the Puget Sound Action Agenda. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010).

In the Puget Sound Action Agenda, the ESRP is identified as an "ongoing program" that supports key vital signs, strategies, and priorities. ESRP is one of six state programs listed that make important contributions to Puget Sound recovery programs. A majority of ESRP projects are identified as Near Term Actions. ESRP primarily supports Action Agenda Ecosystem Strategy 16 (Protect and restore nearshore and estuary ecosystems.)

Eligible Grant Recipients:

- * Local governments;
- * State agencies;
- * Federal agencies;
- * Tribal governments;
- * Academic institutions;
- * Private institutions; and
- * Nonprofit organizations.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

ESRP requires a 30% cost-share match from local sponsors, some of which must be non-state funding. Typically, project sponsors seek funding from multiple sources in order to find full funding for restoration or protection projects. Often, federal funding sources are leveraged for ESRP projects.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000010

Project Title: 2019-21 - Puget Sound Estuary and Salmon Restoration Program

Description

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted biennially pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	10,000,000		3,053,000	6,947,000	
	Total	10,000,000	0	3,053,000	6,947,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000415

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 36

Project Summary

The Estuary and Salmon Restoration Program (ESRP) is Washington's only restoration program that focuses solely on the entirety of Puget Sound's nearshore. Puget Sound's 2,500 miles of shoreline are among the most valuable and fragile of Washington's natural resources. Over the past 100 years, this shoreline has been dramatically altered, largely through the impacts of the built environment including dikes, earthen fill, and shoreline bulkheads. Nearly 75% of Washington's historical estuary lands have been lost and approximately 1/3rd of Puget Sound beaches have been armored. ESRP provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program and is managed cooperatively by WDFW, RCO, and the Puget Sound Partnership. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda.

Project Description

The Estuary and Salmon Restoration Program provides grants to enhance protection and restoration specifically of the Puget Sound near-shore, a uniquely critical area for salmon recovery.

Not taking action to complete these projects would result in continued degradation of Puget Sound's natural shoreline function and the recreational and commercial resources that depend on it. Local communities throughout Puget Sound and recreational and commercial fishers are impacted by these restoration efforts. ESRP projects are identified by working closely with local communities and multiple stakeholders. Tribes who are working to maintain federally-protected tribal treaty rights benefit from ESRP nearshore project implementation. Efforts to restore the priority nearshore habitat support the efforts to recovery salmon and to implement the regional salmon recovery plan and the Puget Sound Action Agenda. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010).

In the Puget Sound Action Agenda, the Estuary and Salmon Restoration Program is identified as an "ongoing program" that supports key vital signs, strategies, and priorities. ESRP is one of six state programs listed that make important contributions to Puget Sound recovery programs. A majority of ESRP projects are identified as Near Term Actions. ESRP primarily supports Action Agenda Ecosystem Strategy 16 – Protect and restore nearshore and estuary ecosystems.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * State agencies;
- * Federal agencies;
- * Tribal governments;
- * Academic institutions;
- * Private institutions; and
- * Nonprofit organizations.

ESRP requires a 30% cost-share match from local sponsors, some of which must be non-state funding. Typically, projects seek funding from multiple sources in order to find full funding for restoration or protection projects. Often, federal funding sources are leveraged for ESRP projects.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000415

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	8,000,000	1,685,000	3,295,000	3,020,000	
	Total	8,000,000	1,685,000	3,295,000	3,020,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000227

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 37

Project Summary

The Estuary and Salmon Restoration Program provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda.

Project Description

The Estuary and Salmon Restoration Program provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program. All phases of project development from feasibility through implementation monitoring are eligible for funding.

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * State agencies;
- * Federal agencies;
- * Tribal governments;
- * Academic institutions;
- * Private institutions; and
- * Nonprofit organizations.

A match of cash or in-kind services equaling 33 percent of the grant is required. This match must be incurred during the award period. Some of this match must be non-state funds. Match requirements are typically consistent with RCO definitions; however match eligibility is determined case-by-case.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000227

Project Title: Puget Sound Estuary and Salmon Restoration Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	8,000,000	4,716,000	3,202,000	82,000	
	Total	8,000,000	4,716,000	3,202,000	82,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000212

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 38

Project Summary

The Estuary and Salmon Restoration Program (ESRP) is Washington's only restoration program that focuses solely on the entirety of Puget Sound's nearshore. Puget Sound's 2,500 miles of shoreline are among the most valuable and fragile of Washington's natural resources. Over the past 100 years, this shoreline has been dramatically altered, largely through the impacts of the built environment including dikes, earthen fill, and shoreline bulkheads. Nearly 75% of Washington's historical estuary lands have been lost and approximately 1/3rd of Puget Sound beaches have been armored. ESRP provides grants to protect and restore the Puget Sound near-shore. The program was created by the Washington Department of Fish and Wildlife to support the emerging priorities of the Puget Sound Nearshore Ecosystem Restoration Program and is managed cooperatively by WDFW, RCO, and the Puget Sound Partnership. All phases of project development from feasibility through implementation monitoring are eligible for funding. These projects support the goals set forth in the Puget Sound Action Agenda.

Project Description

The Estuary and Salmon Restoration Program provides grants to enhance protection and restoration specifically of the Puget Sound near-shore, a uniquely critical area for salmon recovery.

Not taking action to complete these projects would result in continued degradation of Puget Sound's natural shoreline function and the recreational and commercial resources that depend on it. Local communities throughout Puget Sound and recreational and commercial fishers are impacted by these restoration efforts. ESRP projects are identified by working closely with local communities and multiple stakeholders. Tribes who are working to maintain federally-protected tribal treaty rights benefit from ESRP nearshore project implementation. Efforts to restore the priority nearshore habitat support the efforts to recovery salmon and to implement the regional salmon recovery plan and the Puget Sound Action Agenda. It is estimated that an average of 17 jobs are generated by every \$1 million of habitat restoration projects (NOAA 2010).

In the Puget Sound Action Agenda, the Estuary and Salmon Restoration Program is identified as an "ongoing program" that supports key vital signs, strategies, and priorities. ESRP is one of six state programs listed that make important contributions to Puget Sound recovery programs. A majority of ESRP projects are identified as Near Term Actions. ESRP primarily supports Action Agenda Ecosystem Strategy 16 – Protect and restore nearshore and estuary ecosystems.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Grant Recipients:

- * Local governments - cities, towns, counties, and special districts (ports, park, conservation, and school districts);
- * State agencies;
- * Federal agencies;
- * Tribal governments;
- * Academic institutions;
- * Private institutions; and
- * Nonprofit organizations.

ESRP requires a 30% cost-share match from local sponsors, some of which must be non-state funding. Typically, projects seek funding from multiple sources in order to find full funding for restoration or protection projects. Often, federal funding sources are leveraged for ESRP projects.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000212

Project Title: Puget Sound Estuary and Salmon Restoration Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 77.85

Application process used

Grant funds are distributed through a competitive process. Applications are accepted annually pending availability of funding and release of a Request for Proposals. Previous grant applications cycles have begun with a spring release of a request for proposals, late summer application deadline and a year-end funding decision. Project proposals are evaluated based on their cost and likelihood of addressing high priority ecosystem impairment. Proposals are ranked by a technical review committee resulting in a ranked project list.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	10,000,000	9,519,000	255,000	226,000	
	Total	10,000,000	9,519,000	255,000	226,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000033

Project Title: 2021-23 - Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 39

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

The Washington Coast Restoration and Resiliency Initiative (WCRRRI) was created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state’s coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Washington coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the stronghold of wild salmon populations along the coast, and will provide sustainable jobs for local communities. For those populations of salmon on the coast that remain viable and healthy, it is as critical to our efforts to recover threatened and endangered salmon species that we continue to provide for the protection and preservation of healthy runs.

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing stronghold of salmon populations there and provide jobs for local communities. Projects within the WCRRRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRRRI projects are not limited by species or type.

There are 28 projects on the 2021-23 ranked WCRRRI list. Of those, the top 17 are proposed for funding in this \$15 million request. The remaining projects would serve as alternates. Included in the top 17 are projects to reconnect the East Fork Grays floodplain, fund phase 4 of the Quinault Indian Nation’s Upper Quinault River restoration work, restore endangered species habitat in the Blooms Preserve and many others.

Project selection is competitive, and projects are evaluated similarly to the lead entity technical advisory process adopted for salmon recovery funding board projects.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

Grant Recipient Organizations: Local governments: cities, towns, counties; State agencies; Non-profit organizations; and Tribal governments.

Proviso

The agency may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000033

Project Title: 2021-23 - Washington Coastal Restoration Initiative

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 77.85

Application process used

Project sponsors responded to a Request for Proposals. This RFP included 26 questions, guidelines for estimated jobs creation, the scoring criteria and a requirement for documented local support. This robust proposal process brought well developed, high value projects forward for consideration. Proposals completing the application criteria were reviewed by a 9-person panel, including biologists, a geologist, engineers, a city councilman and community members at large. In addition to application review, project sites were visited, many by the full review team. Review team members then met in person to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the RFP – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	75,000,000				15,000,000
	Total	75,000,000	0	0	0	15,000,000
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
057-1	State Bldg Constr-State	15,000,000	15,000,000	15,000,000	15,000,000	
	Total	15,000,000	15,000,000	15,000,000	15,000,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000011

Project Title: 2019-21 - Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 40

Project Summary

The Washington Coast Restoration Initiative (WCRI) was created in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state's coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the strong hold of wild salmon populations along the coast, and provide sustainable jobs for local communities. For those populations of salmon on the coast that remain viable and healthy, it is as critical to our efforts to recover threatened and endangered salmon species that we continue to provide for their protection and preservation. These salmon populations are also of critical importance to the overall prey availability for southern resident killer whales.

Project Description

his program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations and provide jobs for local communities. Projects within the WCRI program bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRI projects are not limited by species or type. WCRI proposes to enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands and improve salmon access and rearing potential.

Project awards are competitive. The process for evaluating and ranking projects was adopted from the Salmon Recovery Funding Board's rigorous and locally-driven process.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program, but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000011

Project Title: 2019-21 - Washington Coastal Restoration Initiative

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: Laws of 2015, Chapter 3, Sect

Application process used

Projects were selected through a competitive Request for Proposals (RFP) process. This RFP included 26 questions, guidelines for estimated jobs creation, scoring criteria and a requirement for documenting local support. This robust competitive process resulted in well developed, high value projects coming forward for consideration. Proposals were reviewed by a 9-person panel, made up of biologists, geologists, engineers, elected officials and community members at large. In addition to application review, project sites were visited, many by the full review panel. The review panel then ranked the proposed projects. A final ranked list was agreed to by the review team and forwarded to the RCO to support this request.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	12,086,000		2,086,000	10,000,000	
	Total	12,086,000	0	2,086,000	10,000,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000958

Project Title: Upper Quinault River Restoration Phase 3 (WCRI)

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 41

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The Washington Coast Restoration and Resiliency Initiative (WCRI) was created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state's coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Washington coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the stronghold of wild salmon populations along the coast, and will provide sustainable jobs for local communities. For those populations of salmon on the coast that remain viable and healthy, it is as critical to our efforts to recover threatened and endangered salmon species that we continue to provide for the protection and preservation of healthy runs.

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing stronghold of salmon populations there and provide jobs for local communities. Projects within the WCRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRI projects are not limited by species or type. There are 28 projects on the 2021-23 ranked WCRI list. Of those, the top 17 are proposed for funding in this \$15 million request. The remaining projects would serve as alternates. Included in the top 17 are projects to reconnect the East Fork Grays floodplain, fund phase 4 of the Quinault Indian Nation's Upper Quinault River restoration work, restore endangered species habitat in the Blooms Preserve and many others.

Project selection is competitive, and projects are evaluated similarly to the lead entity technical advisory process adopted for salmon recovery funding board projects.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

Grant Recipient Organizations: Local governments: cities, towns, counties; State agencies; Non-profit organizations; and Tribal governments.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000958

Project Title: Upper Quinault River Restoration Phase 3 (WCRI)

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: 79A.15

Application process used

Project sponsors responded to a Request for Proposals. This RFP included 26 questions, guidelines for estimated jobs creation, the scoring criteria and a requirement for documented local support. This robust proposal process brought well developed, high value projects forward for consideration. Proposals completing the application criteria were reviewed by a 9-person panel, including biologists, a geologist, engineers, a city councilman and community members at large. In addition to application review, project sites were visited, many by the full review team. Review team members then met in person to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the RFP – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,000,000		641,000	1,359,000	
	Total	2,000,000	0	641,000	1,359,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000420

Project Title: Washington Coastal Restoration Initiative

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 42

Project Summary

The Washington Coast Restoration Initiative (WCRI) was newly created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state's coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the strong hold of wild salmon populations along the coast, and provide sustainable jobs for local communities. Project awards are competitive, and projects are evaluated similarly to the lead entity technical advisory process.

Project Description

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations there and provide jobs for local communities. Projects within the WCRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRI projects are not limited by species or type. WCRI proposes to enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands and improve salmon access and rearing potential.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program, but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000420

Project Title: Washington Coastal Restoration Initiative

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: Laws of 2015, Chapter 3, Sect

Application process used

Project sponsors responded to a Request for Proposals. This RFP included 26 questions, guidelines for estimated jobs creation, the scoring criteria and a requirement for documented local support. This robust proposal process brought well developed, high value projects forward for consideration. Proposals completing the application criteria were reviewed by a 9-person panel, including biologists, a geologist, engineers, a city councilman and community members at large. In addition to application review, project sites were visited, many by the full review team. Review team members then met in person to rank the proposed projects. Initially individual team member scores – based on the criteria provided with the RFP – were averaged. Then phasing and alternatives provided by some sponsors were considered. A final ranked list was agreed to by the review team.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	12,500,000	1,640,000	5,091,000	5,769,000	
	Total	12,500,000	1,640,000	5,091,000	5,769,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000448

Project Title: Coastal Restoration Grants

Description

Starting Fiscal Year: 2016
 Project Class: Program
 Agency Priority: 43

Project Summary

The Washington Coast Restoration Initiative (WCRI) was newly created and funded in the 2015-2017 capital budget. This program was created not only to address the conservation needs of our state's coastal region but to provide jobs to people in counties with very high unemployment rates. The program leverages existing federal, state, and private resources from across the Coast and has contributed to a large scaling up of restoration efforts. Restoration efforts in the region will have significant benefits to salmon, given the strong hold of wild salmon populations along the coast, and provide sustainable jobs for local communities. Project awards are competitive, and projects are evaluated similarly to the lead entity technical advisory process.

Project Description

This program provides grants to restore aquatic and terrestrial habitat on the Washington Coast, which serves to protect the existing strong-hold of salmon populations there and provide jobs for local communities. Projects within the WCRI package will bring improvements to the communities through job creation, more work options for local contractors, flood control, access improvement, climate resiliency and more. The conservation benefits of WCRI projects are not limited by species or type. WCRI proposes to enrich tidal habitat and forest ecosystems, reduce invasive species and promote native plant and seed production, reconnect wetlands and improve salmon access and rearing potential.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties;
- * State agencies;
- * Non-profit organizations; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients are not required to provide match in this program, but bringing additional funds to the project is a positive factor in the evaluation process.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

GMA is not considered for this program.

New Facility: No

How does this fit in master plan

n/a

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropr	New Approps
057-1	State Bldg Constr-State	11,185,000	9,839,000	1,194,000	152,000	
	Total	11,185,000	9,839,000	1,194,000	152,000	0

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 91000448

Project Title: Coastal Restoration Grants

Funding

		Future Fiscal Periods			
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000017

Project Title: 2019-21 Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2020
 Project Class: Grant - Pass Through
 Agency Priority: 44

Project Summary

Family Forest Fish Passage Program

Project Description

Family Forest Fish Passage Program

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: Family Forest Fish Passage Program

RCW that establishes grant: 79A.15

Application process used

Family Forest Fish Passage Program

Growth Management impacts

Family Forest Fish Passage Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000		1,233,000	3,767,000	
	Total	5,000,000	0	1,233,000	3,767,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000001

Project Title: Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2018
 Project Class: Grant - Pass Through
 Agency Priority: 45

Project Summary

The Family Forest Fish Passage Program (FFFPP) provides grants to eligible sponsors to correct fish passage barriers of small forest landowners on a worst-first basis. This program is funded by state general-obligation bonds.

Project Description

Funding is provided for grants for correcting small forest landowners' fish passage barriers on a worst-first basis.

Project Type

Grants

Grant Recipient Organization: Eligible Grant Recipients:

RCW that establishes grant: RCW 79A.15

Application process used

Landowners can submit applications online to the Department of Natural Resources' Small Forest Landowners Office through its Web site and enroll in the FFFPP program or they can mail applications using mail-in application forms. A Department of Natural Resources' forester will determine if the project is eligible based on the application materials. If more information is needed, the forester may schedule a site visit with the landowner. Another site visit may be arranged with eligible landowners by a Washington Department of Fish and Wildlife biologist to determine if there is a fish passage barrier on the property. If a barrier is found, the Fish Passage Team will assign a priority to the barrier based on habitat condition and quantity and fish species affected by the barrier.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000	1,978,297	2,896,703	125,000	
	Total	5,000,000	1,978,297	2,896,703	125,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000233

Project Title: Family Forest Fish Passage Program

Description

Starting Fiscal Year: 2016
 Project Class: Program
 Agency Priority: 46

Project Summary

The Family Forest Fish Passage Program (FFFPP) provides grants for correcting small forest landowners' fish passage barriers on a worst-first basis. This program is funded by state general-obligation bonds.

Project Description

The Family Forest Fish Passage Program provides grants to assist small forest landowners in complying with Forest Practices rules by providing financial assistance to repair or remove fish passage barriers, such as inadequate culverts or bridges. Three state agencies – the Department of Natural Resources, the Department of Fish and Wildlife and the Salmon Recovery Funding Board – work together to manage the program.

Eligible Grant Recipients:

* Small forest landowners as defined in RCW 76.09.450

Match Requirement: For a fish passage barrier, a small forest landowner is required to provide a match of the lesser of either 25% or \$5,000 of any costs associated with the removal or replacement of a particular fish passage barrier, with a maximum set for any calendar year based on a statutory formula. No match is required if the fish passage barrier was installed under an approved forest practices application or notification and a hydraulics approval given prior to 2003.

Revenue Source: general obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Special Programs

Growth Management impacts

GMA is not considered for this program.

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	5,000,000	4,761,000	79,000	160,000	
	Total	5,000,000	4,761,000	79,000	160,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000233

Project Title: Family Forest Fish Passage Program

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000025

Project Title: 2021-23 - Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 47

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The purpose of the Nonhighway and Off-Road Vehicle Activities (NOVA) program is to provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads. It provides greater opportunity for outdoor recreation experiences, bringing more kids and adults outdoors. The funded projects are intended to satisfy user needs, be environmentally responsible, and minimize conflict between user groups. The projects funded by NOVA grants have contributed significantly to the \$20.5 billion in outdoor recreation economy in Washington state. The grants are funded from the NOVA Account, which in turn is funded by 1% of the state gasoline tax revenue (the amount attributable to nonhighway use) and by off-road vehicle permit fees (RCW 46.09).

The NOVA program provides grants to develop and manage recreation opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Trails, trail heads, parking lots and other related capital improvements, planning, maintenance and operation, and education and enforcement, including noise enforcement.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018-2022 Washington State Recreation and Conservation Plan and the goals in the state's 2018–2022 Nonhighway and Off-road Vehicles Activities (NOVA) Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributed to off-road, nonhighway road use by motorized vehicles and a portion of ORV permit fees.

Grant Recipient Organization: Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts); State agencies; Tribal governments; and Federal agencies (Forest Service, Park Service).

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000025

Project Title: 2021-23 - Nonhighway Off-Road Vehicle Activities

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
268-1	NOVA-State	66,000,000				13,200,000
	Total	66,000,000	0	0	0	13,200,000
Future Fiscal Periods						
		2023-25	2025-27	2027-29	2029-31	
268-1	NOVA-State	13,200,000	13,200,000	13,200,000	13,200,000	
	Total	13,200,000	13,200,000	13,200,000	13,200,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000006

Project Title: 2019-21 - Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 48

Project Summary

The purpose of the Nonhighway and Off-Road Vehicle Activities (NOVA) program is to provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads. It provides greater opportunity for outdoor recreation experiences, bringing more kids and adults outdoors. The funded projects are intended to satisfy user needs, be environmentally responsible, and minimize conflict between user groups. The projects funded by NOVA grants have contributed significantly to the \$20.5 billion in outdoor recreation economy in Washington state. The grants are funded from the NOVA Account, which in turn is funded by 1% of the state gasoline tax revenue (the amount attributable to nonhighway use) and by off-road vehicle permit fees (RCW 46.09).

Project Description

This program provides grants to develop and manage recreation opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Trails, trail heads, campgrounds, parking lots and other related capital improvements, planning, maintenance and operation, and education and enforcement, including noise enforcement.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the recently adopted 2018 State Comprehensive Outdoor Recreation and Conservation Plan and the goals in the state's 2018-2022 Washington State Nonhighway and Off-road Vehicles Activities (NOVA) Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributed to off-road, nonhighway road use by motorized vehicles and a portion of ORV permit fees.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000006

Project Title: 2019-21 - Nonhighway Off-Road Vehicle Activities

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
268-1	NOVA-State	11,411,000		3,380,000	8,031,000	
	Total	11,411,000	0	3,380,000	8,031,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
268-1	NOVA-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000411

Project Title: Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 49

Project Summary

The purpose of the Nonhighway and Off-Road Vehicle Activities (NOVA) program is to provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads. It provides greater opportunity for outdoor recreation experiences, bringing more kids and adults outdoors. The funded projects are intended to satisfy user needs, be environmentally responsible, and minimize conflict between user groups. The projects funded by NOVA grants have contributed significantly to the \$20.5 billion in outdoor recreation economy in Washington state. The grants are funded from the NOVA Account, which in turn is funded by 1% of the state gasoline tax revenue (the amount attributable to nonhighway use) and by off-road vehicle permit fees (RCW 46.09).

Project Description

Provide grants to develop and manage recreation opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Eligible Projects: Trails, trail heads, parking lots and other related capital improvements, planning, maintenance and operation, and education and enforcement, including noise enforcement.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2013-2018 Washington State Nonhighway and Off-road Vehicles Activities (NOVA) Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributed to off-road, nonhighway road use by motorized vehicles and a portion of ORV permit fees.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000411

Project Title: Nonhighway Off-Road Vehicle Activities

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
268-1	NOVA-State	13,195,000	3,740,330	8,559,670	895,000	
	Total	13,195,000	3,740,330	8,559,670	895,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
268-1	NOVA-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000223

Project Title: Nonhighway Off-Road Vehicle Activities

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 50

Project Summary

The purpose of the Nonhighway and Off-Road Vehicle Activities (NOVA) program is to provide grants to develop and manage recreation opportunities for hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads. The funded projects are intended to satisfy user needs, be environmentally responsible, and minimize conflict between user groups. The grants are funded from the NOVA Account, which in turn is funded by 1% of the state gasoline tax revenue (the amount attributable to nonhighway use) and by off-road vehicle permit fees (RCW 46.09).

Project Description

Provide grants to develop and manage recreation opportunities for users of nonhighway roads (including hikers, equestrians, off-road vehicles, bicyclists, hunters, and other users of nonhighway roads). Nonhighway roads are those roads not supported by state fuel taxes.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service).

Eligible Projects: Trails, trail heads, parking lots and other related capital improvements, planning, maintenance and operation, and education and enforcement, including noise enforcement.

Revenue Source: The portion of the motor vehicle gasoline tax attributed to off-road, nonhighway road use by motorized vehicles and a portion of ORV permit fees.

Location

City: Statewide

County: Statewide

Legislative District: 098

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Funding is divided by formulas established in statute: Up to 30% for education and enforcement and at least 70% for NOVA recreation facilities. Of the 70% portion, at least 30% of the funds are allocated for ORV facilities, at least 30% are allocated for nonmotorized facilities, and at least 30% are allocated for nonhighway road facilities. Revenue from ORV permit fees may only be used in the ORV category. Grant applications are evaluated in a competitive process by an advisory committee of hiking, equestrian, off-road vehicle recreationists, bicycling and other outdoor recreation representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000223

Project Title: Nonhighway Off-Road Vehicle Activities

Funding						
268-1	NOVA-State	11,824,792	11,359,792	121,000	344,000	
	Total	11,824,792	11,359,792	121,000	344,000	0

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
268-1	NOVA-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 4000023

Project Title: 2021-23 - Boating Facilities Program

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 51

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state’s economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

This program provides grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission and helps Washington meet recreation needs identified in the state’s 2018-2022 Washington State Recreation and Conservation Plan and the goals in the state’s 2018 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

Grant Recipient Organization: Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts); Tribal governments; and State agencies.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000023

Project Title: 2021-23 - Boating Facilities Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
267-1	Recreation Resources-State	81,000,000				16,200,000
	Total	81,000,000	0	0	0	16,200,000
		Future Fiscal Periods				
		2023-25	2025-27	2027-29	2029-31	
267-1	Recreation Resources-State	16,200,000	16,200,000	16,200,000	16,200,000	
	Total	16,200,000	16,200,000	16,200,000	16,200,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000005

Project Title: 2019-21 - Boating Facilities Program

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 52

Project Summary

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state's economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

Project Description

This program provide grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts);
- * Tribal governments; and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2015 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000005

Project Title: 2019-21 - Boating Facilities Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
267-1	Recreation Resources-State	17,872,000		3,378,000	14,494,000	
	Total	17,872,000	0	3,378,000	14,494,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
267-1	Recreation Resources-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000410

Project Title: Boating Facilities Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 53

Project Summary

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state's economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

Project Description

This program provide grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts);
- * Tribal governments; and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2015 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000410

Project Title: Boating Facilities Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
12J-1	Boating Activities-State	10,000	10,000			
267-1	Recreation Resources-State	17,165,000	3,107,329	8,155,671	5,902,000	
	Total	17,175,000	3,117,329	8,155,671	5,902,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
12J-1	Boating Activities-State					
267-1	Recreation Resources-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000222

Project Title: Boating Facilities Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 54

Project Summary

The purpose of the Boating Facilities Program (BFP) is to provide grants to acquire, develop, and renovate facilities for motorized recreational boating. The program creates more opportunities for boating in Washington and contributes to getting people outdoors. Boating is a large contributor to our state's economy, bringing in more than \$4 billion in consumer spending per year. Projects eligible for funding in this program includes boat launches and ramps, transient moorage, and upland boating support facilities. The program operates out of the Recreation Resources Account, and the grants are divided equally between state and local agencies. The account is funded by the percentage of the state gasoline tax revenue attributable to recreational boating (RCW 79A.25).

Project Description

This program provide grants to acquire, develop, and renovate boating facilities, including boat launches and ramps, transient moorage, and upland boating support facilities on lakes, rivers and saltwater.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, parks, and school districts);
- * Tribal governments; and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Funding is divided equally between state and local agency projects. Local and tribal government grant recipients must provide a match of at least 25% of the total project cost. The match may be either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: Acquisition, development, and design/permitting projects for motorized boating access. Projects may include boat launches and ramps, transient moorage, and upland boating support facilities.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and the goals in the state's 2015 Boating Grant Program Plan. It also supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: The portion of the motor vehicle gasoline tax attributable to recreational boating and not refunded to boaters as allowed by law.

Location

City: Statewide

County: Statewide

Legislative District: 098

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000222

Project Title: Boating Facilities Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Applications are evaluated in a competitive process by an advisory committee made up of boaters and representatives of boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
267-1	Recreation Resources-State	14,209,843	14,018,843	142,000	49,000	
	Total	14,209,843	14,018,843	142,000	49,000	0
		Future Fiscal Periods				
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
267-1	Recreation Resources-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000037

Project Title: 2021-23 - Firearms and Archery Range

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 55

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

The purpose of the Firearms and Archery Range Recreation (FARR) Program is to provide grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreation facilities. These projects provide safe places for people to shoot firearms and archery. All such facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. Facilities receiving FARR grants must also be available for hunter safety education classes on a regular basis. This program is funded with a portion of concealed pistol license fees (RCW 79A.25).

The program provides grants to acquire, develop, and renovate public and private (non-profit) firearm range and archery training and practice facilities.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

To qualify for funding, firearm and archery ranges must be open on a regular basis to law enforcement personnel, hunter safety education classes, and the general public. Grant recipients must provide 50% matching funds in either cash or in-kind contributions. For noise abatement or safety improvements, the match is 33%. Except for state agencies, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The FARR program provides grants for projects that acquire, develop and renovate range and archery training and practice facilities. Funding can also be used for capital equipment purchases, safety or environmental improvements, noise abatement, and liability protection. Priority is given to noise abatement and safety improvement projects.

RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission, the 2018-2022 Washington State Recreation and Conservation Plan, and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: \$2.70 from each concealed pistol license fee.

Grant Recipient Organization: Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts); Private non-profit organizations (sport and gun clubs); and State agencies.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000037

Project Title: 2021-23 - Firearms and Archery Range

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
146-1	Firearms Range Acctnt-State	3,150,000				630,000
	Total	3,150,000	0	0	0	630,000
		Future Fiscal Periods				
		2023-25	2025-27	2027-29	2029-31	
146-1	Firearms Range Acctnt-State	630,000	630,000	630,000	630,000	
	Total	630,000	630,000	630,000	630,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000013

Project Title: 2019-21 - Firearms and Archery Range

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 56

Project Summary

The purpose of the Firearms and Archery Range Recreation (FARR) Program is to provide grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreation facilities. These projects provide safe places for people to shoot firearms and practice archery. All such facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. Facilities receiving FARR grants must also be available for hunter safety education classes on a regular basis. This program is funded with a portion of concealed pistol license fees (RCW 79A.25).

Project Description

Provides grants to acquire, develop, and renovate public and private (non-profit) firearm range and archery training and practice facilities.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts;
- * Private non-profit organizations (sport and gun clubs); and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

To qualify for funding, firearm and archery ranges must be open on a regular basis to law enforcement personnel, hunter safety education classes, and the general public. Grant recipients must provide 50% matching funds in either cash or in-kind contributions. For noise abatement or safety improvements, the match is 33%. Except for state agencies, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The FARR program provides grants for projects that acquire, develop and renovate range and archery training and practice facilities. Funding can also be used for capital equipment purchases, safety or environmental improvements, noise abatement, and liability protection. Priority is given to noise abatement and safety improvement projects.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: \$2.16 from each concealed pistol license fee.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000013

Project Title: 2019-21 - Firearms and Archery Range

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
146-1	Firearms Range Acctnt-State	735,000		225,000	510,000	
	Total	735,000	0	225,000	510,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
146-1	Firearms Range Acctnt-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000416

Project Title: Firearms and Archery Range Recreation

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 57

Project Summary

The purpose of the Firearms and Archery Range Recreation (FARR) Program is to provide grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreation facilities. These projects provide safe places for people to shoot firearms and archery. All such facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. Facilities receiving FARR grants must also be available for hunter safety education classes on a regular basis. This program is funded with a portion of concealed pistol license fees (RCW 79A.25).

Project Description

Provides grants to acquire, develop, and renovate public and private (non-profit) firearm range and archery training and practice facilities.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * Private non-profit organizations (sport and gun clubs); and
- * State agencies.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

To qualify for funding, firearm and archery ranges must be open on a regular basis to law enforcement personnel, hunter safety education classes, and the general public. Grant recipients must provide 50% matching funds in either cash or in-kind contributions. For noise abatement or safety improvements, the match is 33%. Except for state agencies, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The FARR program provides grants for projects that acquire, develop and renovate range and archery training and practice facilities. Funding can also be used for capital equipment purchases, safety or environmental improvements, noise abatement, and liability protection. Priority is given to noise abatement and safety improvement projects.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: \$3 from each concealed pistol license fee.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000416

Project Title: Firearms and Archery Range Recreation

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Expenditures</u>		<u>2021-23 Fiscal Period</u>	
			<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
146-1	Firearms Range Acct- State	813,000	196,052	55,948	561,000	
	Total	813,000	196,052	55,948	561,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
146-1	Firearms Range Acct- State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000228

Project Title: Firearms and Archery Range Recreation

Description

Starting Fiscal Year: 2016
 Project Class: Grant
 Agency Priority: 58

Project Summary

The purpose of the Firearms and Archery Range Recreation (FARR) Program is to provide grants to acquire, develop, and renovate public and private (non-profit) firearm and archery training, practice, and recreation facilities. All such facilities receiving grants must be open for public use on a regular basis and made available to law enforcement personnel, members of the general public possessing Washington concealed weapon permits, and those with Washington hunting licenses. Facilities receiving FARR grants must also be available for hunter safety education classes on a regular basis. This program is funded with a portion of concealed pistol license fees (RCW 79A.25).

Project Description

Provide grants to acquire, develop, and renovate public and private (non-profit) firearm range and archery training and practice facilities.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * Private non-profit organizations (sport and gun clubs); and
- * State agencies.

To qualify for funding, firearm and archery ranges must be open on a regular basis to law enforcement personnel, hunter safety education classes, and the general public. Grant recipients must provide 50% matching funds in either cash or in-kind contributions. For noise abatement or safety improvements, the match is 33%. Except for state agencies, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Eligible Projects: The FARR program provides grants for projects that acquire, develop and renovate range and archery training and practice facilities. Funding can also be used for capital equipment purchases, safety or environmental improvements, noise abatement, and liability protection. Priority is given to noise abatement and safety improvement projects.

Revenue Source: \$3 from each concealed pistol license fee.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by a ten-member advisory committee of firearms and archery representatives. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
146-1	Firearms Range Acctnt-State	469,126	388,126	40,000	41,000	

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000228

Project Title: Firearms and Archery Range Recreation

Funding					
Total	469,126	388,126	40,000	41,000	0
	Future Fiscal Periods				
	2023-25	2025-27	2027-29	2029-31	
146-1 Firearms Range Acct- State					
Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 92000131

Project Title: Recreation & Conservation Office Recreation Grants

Description

Starting Fiscal Year: 2016
 Project Class: Program
 Agency Priority: 59

Project Summary

The purpose of the Recreation & Conservation Office Recreation Grants (RRG) is to provide grants to acquire, restore and/or develop local parks, water access sites, and trails. This program is funded by state general-obligation bonds (RCW 79A.15).

Project Description

The RRG provides grants to eligible applicants for acquisition, restoration and/or development of local parks, water access sites, and trails.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties and special districts (ports, parks and schools);
- * State agencies: WDFW, State Parks, DNR, and DES;
- * Tribal governments;
- * Lead entities (eligible for riparian protection grants); and
- * Non-profits (eligible for riparian and farmland protection grants).

Local and tribal governments, non-profits, and lead entity grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies and tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal contribution.

Revenue Source: General obligation bonds.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

New Facility: No

How does this fit in master plan

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	29,170,000	17,079,574	6,231,426	5,859,000	
070-1	Outdoor Recreation-State	5,611,000	4,366,152	1,112,848	132,000	
Total		34,781,000	21,445,726	7,344,274	5,991,000	0

Future Fiscal Periods

	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
057-1 State Bldg Constr-State				
070-1 Outdoor Recreation-State				

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 92000131

Project Title: Recreation & Conservation Office Recreation Grants

Funding

Total	0	0	0	0
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Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000039

Project Title: 2021-23 - Recreational Trails Program

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 60

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

Project Summary

The purpose of the Recreational Trails Program (RTP) is to provide grants to develop or maintain recreational trails and trailside or trailhead facilities. A competitive grant cycle is held every other year. Funds are allocated annually by the U.S. Department of Transportation, Federal Highway Administration, Map-21 (RCW 79A.25).

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide 20% matching funds in either cash or in-kind contributions. Except for federal or state agencies, or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match. Eligible Projects: Projects funded by this program include the maintenance of recreational trails, development of trail-side and trail-head facilities, construction of new trails, and the operation of environmental education and trail safety programs.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Federal gasoline taxes attributed to recreational nonhighway uses. The program is administered by the U.S. Department of Transportation through the Federal Highway Administration and RCO.

Grant Recipient Organization: Nonprofit organizations; Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts); State agencies; Tribal governments; and Federal agencies (Forest Service, Park Service, etc.).

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000039

Project Title: 2021-23 - Recreational Trails Program

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	20,000,000				5,000,000
	Total	20,000,000	0	0	0	5,000,000
		Future Fiscal Periods				
		2023-25	2025-27	2027-29	2029-31	
001-2	General Fund-Federal	5,000,000	5,000,000	5,000,000		
	Total	5,000,000	5,000,000	5,000,000	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000014

Project Title: 2019-21 - Recreational Trails Program

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 61

Project Summary

The purpose of the Recreational Trails Program (RTP) is to provide grants to develop or maintain recreational trails and trailside or trailhead facilities. A competitive grant cycle is held every other year. Funds are allocated annually by the U.S. Department of Transportation, Federal Highway Administration, Map-21 (RCW 79A.25).

Project Description

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

Eligible Grant Recipients:

- * Nonprofit organizations;
- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and public utility districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service, etc.).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide 20% matching funds in either cash or in-kind contributions. Except for federal or state agencies, or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Eligible Projects: Projects funded by this program include the maintenance of recreational trails, development of trailside and trailhead facilities, and construction of new trails.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Federal gasoline taxes attributed to recreational nonhighway uses. The program is administered by the U.S. Department of Transportation through the Federal Highway Administration and RCO.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Expenditures

2021-23 Fiscal Period

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000014

Project Title: 2019-21 - Recreational Trails Program

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
001-2	General Fund-Federal	5,000,000		673,000	4,327,000	
	Total	5,000,000	0	673,000	4,327,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000417

Project Title: Recreational Trails Program

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 62

Project Summary

The purpose of the Recreational Trails Program (RTP) is to provide grants to develop or maintain recreational trails and trailside or trailhead facilities. A competitive grant cycle is held every other year. Funds are allocated annually by the U.S. Department of Transportation, Federal Highway Administration, Map-21 (RCW 79A.25).

Project Description

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

Eligible Grant Recipients:

- * Nonprofit organizations;
- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);
- * State agencies;
- * Tribal governments; and
- * Federal agencies (Forest Service, Park Service, etc.).

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide 20% matching funds in either cash or in-kind contributions. Except for federal or state agencies, or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Eligible Projects: Projects funded by this program include the maintenance of recreational trails, development of trail-side and trail-head facilities, construction of new trails, and the operation of environmental education and trail safety programs.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: Federal gasoline taxes attributed to recreational nonhighway uses. The program is administered by the U.S. Department of Transportation through the Federal Highway Administration and RCO.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Expenditures

2021-23 Fiscal Period

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000417

Project Title: Recreational Trails Program

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
001-2	General Fund-Federal	5,000,000	1,143,797	3,603,203	253,000	
	Total	5,000,000	1,143,797	3,603,203	253,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grants program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000229

Project Title: Recreational Trails Program

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 63

Project Summary

The purpose of the Recreational Trails Program (RTP) is to provide grants to develop or maintain recreational trails and trailside or trailhead facilities. A competitive grant cycle is held every other year. Funds are allocated annually by the U.S. Department of Transportation, Federal Highway Administration, Map-21 (RCW 79A.25).

Project Description

To provide grants to rehabilitate and maintain recreational trails and facilities for a backcountry experience.

Eligible Grant Recipients:

- * Nonprofit organizations;

- * Local governments: cities, towns, counties, and special purpose districts (ports, park, and school districts);

- * State agencies;

- * Tribal governments; and

- * Federal agencies (Forest Service, Park Service, etc.).

Grant recipients must provide 20% matching funds in either cash or in-kind contributions. Except for federal or state agencies, or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Eligible Projects: Projects funded by this program include the maintenance of recreational trails, development of trail-side and trail-head facilities, construction of new trails, and the operation of environmental education and trail safety programs.

Revenue Source: Federal gasoline taxes attributed to recreational nonhighway uses. The program is administered by the U.S. Department of Transportation through the Federal Highway Administration and RCO.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory team made up of recreational trail users, including hikers, equestrians, bicyclists, off-road vehicle users, snowmobilers, and skiers. Criteria adopted by the Recreation and Conservation Funding Board (Board) are used in the evaluation process. Final prioritized lists are approved by the Board and then forwarded to the Federal Highway Administration for final approval.

Growth Management impacts

GMA is considered for this program through the adopted criteria used for project evaluation.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	4,587,396	3,598,256	382,140	607,000	
	Total	4,587,396	3,598,256	382,140	607,000	0

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000229

Project Title: Recreational Trails Program

Funding

	Future Fiscal Periods			
	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
001-2 General Fund-Federal				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000041

Project Title: 2021-23 - Boating Infrastructure Grants

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 64

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington’s great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state’s wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor’s Salmon Recovery Office.

Project Description

The purpose of the federal Boating Infrastructure Grants (BIG) program is to provide grants for facilities for recreational motorboats 26 feet and longer. Such facilities include transient moorage floats, docks and buoys. Funds are federally appropriated through the U.S. Fish and Wildlife Service (RCW 79A.25).

To provide grants for transient recreational boating facilities, targeting the needs of recreational boats 26 feet and longer. The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 25% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match. RCO’s mission is to work with others to protect and improve the best of Washington’s natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency’s mission and helps Washington meet recreation needs identified in the state’s 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of the federal excise taxes on fishing equipment, motorboat and small engine fuels, import duties, and interest on the Sport Fish Restoration and Boating Trust Fund as administered by the US Fish and Wildlife Service.
 Grant Recipient Organization: Local governments (cities, towns, counties, and port districts); State agencies; Tribal governments; Private marinas with facilities open to the general public; and Nonprofit organizations, such as yacht clubs, which are open to the general public.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval.

Growth Management impacts

GMA is not considered for this program.

Funding

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000041

Project Title: 2021-23 - Boating Infrastructure Grants

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	8,800,000				2,200,000
	Total	8,800,000	0	0	0	2,200,000

		Future Fiscal Periods			
		2023-25	2025-27	2027-29	2029-31
001-2	General Fund-Federal	2,200,000	2,200,000	2,200,000	
	Total	2,200,000	2,200,000	2,200,000	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000015

Project Title: 2019-21 - Boating Infrastructure Grants

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 65

Project Summary

The purpose of the federal Boating Infrastructure Grants (BIG) program is to provide grants for facilities for recreational motorboats 26 feet and longer. Such facilities include transient moorage floats, docks, buoys, and related support facilities. These federal funds are provided by the U.S. Fish and Wildlife Service.

Project Description

To provide grants to support the needs of recreational boaters for transient recreational boating facilities, targeting recreational boats 26 feet and longer. Examples of projects include: renovating guest docks, adding utilities to moorage docks, and building moorage docks and floats.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and port districts);
- * State agencies;
- * Tribal governments;
- * Private marinas with facilities open to the general public; and
- * Nonprofit organizations, such as yacht clubs, which are open to the general public.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 25% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation and Conservation Plan and 2018 Recreational Boating Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of the federal excise taxes on fishing equipment, motorboat and small engine fuels, import duties, and interest on the Sport Fish Restoration and Boating Trust Fund as administered by the US Fish and Wildlife Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval.

Growth Management impacts

GMA is not considered for this program.

Funding

Expenditures

2021-23 Fiscal Period

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000015

Project Title: 2019-21 - Boating Infrastructure Grants

Funding						
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
001-2	General Fund-Federal	2,200,000		19,000	2,181,000	
	Total	2,200,000	0	19,000	2,181,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000230

Project Title: Boating Infrastructure Grants

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 67

Project Summary

The purpose of the federal Boating Infrastructure Grants (BIG) program is to provide grants for facilities for recreational motorboats 26 feet and longer. Such facilities include transient moorage floats, docks and buoys. Funds are federally appropriated through the U.S. Fish and Wildlife Service (RCW 79A.25).

Project Description

Purpose: To provide grants for transient recreational boating facilities, targeting the needs of recreational boats 26 feet and longer.

Eligible Grant Recipients:

- * Local governments (cities, towns, counties, and port districts);

- * State agencies;

- * Tribal governments;

- * Private marinas with facilities open to the general public; and

- * Nonprofit organizations, such as yacht clubs, which are open to the general public.

Grant recipients must provide at least 25% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Revenue Source: A portion of the federal excise taxes on fishing equipment, motorboat and small engine fuels, import duties, and interest on the Sport Fish Restoration and Boating Trust Fund as administered by the US Fish and Wildlife Service.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated in a competitive process by an advisory committee comprised of boaters and boating facility providers from around the state. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the US Fish and Wildlife Service for final approval.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	1,839,301	724,393	482,908	632,000	
	Total	1,839,301	724,393	482,908	632,000	0

Future Fiscal Periods

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000230

Project Title: Boating Infrastructure Grants

Funding

	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>
001-2 General Fund-Federal				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000043

Project Title: 2021-23 - Land and Water Conservation Fund

Description

Starting Fiscal Year: 2022

Project Class: Grant

Agency Priority: 68

Project Summary

The Recreation and Conservation Office and its associated funding boards administer a variety of grant programs that conserve and improve Washington's great outdoors. The office provides leadership, funding, coordination, and technical assistance to government agencies, Native American tribes, nonprofit organizations, and private landowners to create opportunities for outdoor recreation, conserve the best of state's wild lands and wildlife, and recover salmon from the brink of extinction. The office provides administrative support, grant program management, and program development to four independent boards: the Recreation and Conservation Funding Board, the Salmon Recovery Funding Board, the Invasive Species Council, and the Habitat and Recreation Lands Coordinating Group. It also houses the Governor's Salmon Recovery Office.

Project Description

The federal Land and Water Conservation Fund (LWCF) was created by Congress in 1964 as a bipartisan commitment to safeguard natural areas, water resources, and our cultural heritage and provide outdoor recreation opportunities. National parks, national wildlife refuges, national forests, rivers and lakes, community parks, trails, and ball fields in every state have received funding from the LWCF. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

In February 2019 the Land and Water Conservation Fund was permanently reauthorized by Congress. Then, in June 2020, Congress passed (and the President signed into law) the Great American Outdoors Act, which provides permanent and increased funding for programs funded through the LWCF. The Act establishes a trust fund and authorized funding for two purposes: federal acquisition of land and waters and grants to states for planning, acquiring and developing outdoor recreation facilities – the latter of which funds the RCO's LWCF grant program. Passage of the Act will also increase the amount of funding apportioned to each state (based on a statutory formula), therefore we are requesting an increase in spending authority in this grant program from \$6 million in 2019-21 to \$20 million for 2021-23.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match. RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Recreation and Conservation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of federal revenue derived from sale or lease of off-shore oil and gas resources.

Grant Recipient Organization: Local governments: cities, towns, counties, and special purpose districts (ports and park districts); State agencies; and Tribal governments.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000043

Project Title: 2021-23 - Land and Water Conservation Fund

Description

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Grant applications are evaluated biennially in a competitive process by an advisory committee with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	100,000,000				20,000,000
	Total	100,000,000	0	0	0	20,000,000
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal	20,000,000	20,000,000	20,000,000	20,000,000	
	Total	20,000,000	20,000,000	20,000,000	20,000,000	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000016

Project Title: 2019-21 - Land and Water Conservation Fund

Description

Starting Fiscal Year: 2020

Project Class: Grant

Agency Priority: 69

Project Summary

The purpose of the federal Land and Water Conservation Fund (LWCF) stateside assistance program is to provide grants to assist in preserving and developing outdoor recreation facilities. The LWCF stateside assistance grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the 2018 Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Federal funds are provided by the National Park Service.

Project Description

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife areas, and other lands and facilities desirable for outdoor recreation.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports and park districts);
- * State agencies; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2018 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.15

Application process used

Grant applications are evaluated biennially in a competitive process by an advisory committee with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	6,000,000		1,928,000	4,072,000	

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 40000016

Project Title: 2019-21 - Land and Water Conservation Fund

Funding					
Total					
	6,000,000	0	1,928,000	4,072,000	0
	Future Fiscal Periods				
	2023-25	2025-27	2027-29	2029-31	
001-2 General Fund-Federal					
Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000419

Project Title: Land and Water Conservation

Description

Starting Fiscal Year: 2018

Project Class: Grant

Agency Priority: 70

Project Summary

The purpose of the federal Land and Water Conservation Fund (LWCF) is to provide grants to assist in preserving and developing recreation facilities. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

Project Description

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports and park districts);
- * State agencies; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprovs	New Approvs
001-2	General Fund-Federal	3,962,184	562,184	2,565,000	835,000	

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000419

Project Title: Land and Water Conservation

Funding					
Total	3,962,184	562,184	2,565,000	835,000	0
	Future Fiscal Periods				
	2023-25	2025-27	2027-29	2029-31	
001-2 General Fund-Federal					
Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 3000231

Project Title: Land and Water Conservation

Description

Starting Fiscal Year: 2016

Project Class: Grant

Agency Priority: 71

Project Summary

The purpose of the federal Land and Water Conservation Fund (LWCF) is to provide grants to assist in preserving and developing recreation facilities. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

Project Description

Purpose: To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports and park districts);
- * State agencies; and
- * Tribal governments.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	3,790,966	2,052,966	1,264,000	474,000	
	Total	3,790,966	2,052,966	1,264,000	474,000	0
Future Fiscal Periods						
		<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	
001-2	General Fund-Federal					

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000231

Project Title: Land and Water Conservation

Funding

Total	0	0	0	0
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Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000216

Project Title: Land and Water Conservation

Description

Starting Fiscal Year: 2014

Project Class: Grant

Agency Priority: 72

Project Summary

The purpose of the federal Land and Water Conservation Fund (LWCF) is to provide grants to assist in preserving and developing recreation facilities. The LWCF grant program distributes funding in a competitive manner to state and local recreation agencies. All LWCF funds must reflect priorities set forth in the Statewide Comprehensive Outdoor Recreation Plan (SCORP), developed by the RCO and approved by the National Park Service. Funds are federally appropriated through the National Park Service (RCW 79A.25).

Project Description

To provide grants to assist in preserving and developing access to outdoor recreation resources including but not limited to parks, trails, wildlife lands, and other lands and facilities desirable for outdoor recreation.

Eligible Grant Recipients:

- * Local governments: cities, towns, counties, and special purpose districts (ports and park districts);
- * State agencies; and
- * Tribal governments.

The request supports IT related activities only to the extent that RCO uses a portion of its administrative funds to support its IT infrastructure and PRISM project database. All larger IT enhancements follow the OCIO review process.

Grant recipients must provide at least 50% matching funds in either cash or in-kind contributions. Except for state agencies or tribal governments, at least 10% of the total project cost must be provided in the form of a non-state, non-federal match.

RCO's mission is to work with others to protect and improve the best of Washington's natural and recreational resources, enhancing the quality of life for current and future generations. This request is in direct alignment with the agency's mission and helps Washington meet recreation needs identified in the state's 2013 State Comprehensive Outdoor Recreation Plan and supports the strategic direction of the Recreation and Conservation Funding Board.

Revenue Source: A portion of Federal revenue derived from sale or lease of off-shore oil and gas resources.

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

Grants

Grant Recipient Organization: See project description for full list of eligible recipients

RCW that establishes grant: RCW 79A.25

Application process used

Grant applications are evaluated biennially in a competitive process by teams with expertise specific to this program. Criteria adopted by the Recreation and Conservation Funding Board (board) are used in the evaluation process. Final prioritized lists are approved by the board and then forwarded to the National Park Service for final approval and funding.

Growth Management impacts

GMA is not considered for this program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2021-23 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
001-2	General Fund-Federal	3,119,931	2,522,646	73,285	524,000	

Capital Project Request

2021-23 Biennium

*

Version: JS RCO Capital 21-23

Report Number: CBS002

Date Run: 9/14/2020 9:36AM

Project Number: 30000216

Project Title: Land and Water Conservation

Funding					
Total	3,119,931	2,522,646	73,285	524,000	0
	Future Fiscal Periods				
	2023-25	2025-27	2027-29	2029-31	
001-2 General Fund-Federal					
Total	0	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is a pass through grant program.

Capital Project Request

2021-23 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2021-23	2021-23
Agency	467	467
Version	JS-A	JS-A
Project Classification	*	All Project Classifications
Capital Project Number	30000139, 30000205, 30000206, 3000	30000139, 30000205, 30000206, 3000
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids