
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0104.2/23 2nd draft

ATTY/TYPIST: CL:jlb

BRIEF DESCRIPTION: Concerning the capital budget.

1 AN ACT Relating to the capital budget; amending RCW 28B.20.725,
2 28B.30.750, 43.88D.010, 39.35D.030, and 43.99N.060; amending 2022 c
3 296 ss 1018, 1046, 2004, 3003, 3010, 5004, and 7002, and 2021 c 332
4 ss 1065, 1098, 2067, 3010, 3012, 3019, 3021, 3022, 3024, 3026, 3027,
5 3028, 3031, 3037, 3038, 3039, 3048, 3069, 3072, 3078, 3094, 3097, and
6 3295 (uncodified); reenacting and amending RCW 43.185.050,
7 43.83B.430, and 43.155.050; adding new sections to 2022 c 296
8 (uncodified); creating new sections; providing a contingent effective
9 date; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
12 and, subject to the provisions set forth in this act, the several
13 dollar amounts hereinafter specified, or so much thereof as shall be
14 sufficient to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital projects
16 during the period beginning with the effective date of this act and
17 ending June 30, 2025, out of the several funds specified in this act.

18 (2) The definitions in this subsection apply throughout this act
19 unless the context clearly requires otherwise.

20 (a) "Fiscal year 2024" or "FY 2024" means the period beginning
21 July 1, 2023, and ending June 30, 2024.

1 (b) "Fiscal year 2025" or "FY 2025" means the period beginning
2 July 1, 2024, and ending June 30, 2025.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2025-2027
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances
25 remaining on June 30, 2023, from the 2021-2023 biennial
26 appropriations for each project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF**
30 **STATE**

31 Archives Minor Works (30000044)

32 Reappropriation:

33 State Building Construction Account—State.	\$56,000
34 Prior Biennia (Expenditures).	\$269,000
35 Future Biennia (Projected Costs).	\$0
36 TOTAL.	\$325,000

1 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
2 **STATE**

3 Archives Capital Minor Works (30000047)

4 Appropriation:

5 State Building Construction Account—State.	\$1,507,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,507,000

9 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

10 Community Economic Revitalization Board (30000097)

11 Reappropriation:

12 Public Facility Construction Loan Revolving	
13 Account—State.	\$7,774,000
14 Prior Biennia (Expenditures).	\$5,246,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$13,020,000

17 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

18 Public Works Assistance Account Program 2013 Loan List (30000184)

19 Reappropriation:

20 Public Works Assistance Account—State.	\$540,000
21 Prior Biennia (Expenditures).	\$31,618,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$32,158,000

24 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

25 Clean Energy and Energy Freedom Program (30000726)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to the
28 provisions of section 1028, chapter 3, Laws of 2015.

29 Reappropriation:

30 State Building Construction Account—State.	\$1,603,000
31 State Taxable Building Construction Account—	
32 State.	\$2,280,000
33 Subtotal Reappropriation.	\$3,883,000

1	Prior Biennia (Expenditures)	\$36,517,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$40,400,000

4 **NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

5 Housing Trust Fund Appropriation (30000833)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1032, chapter 3, Laws of 2015.

9 Reappropriation:

10	State Taxable Building Construction Account—	
11	State	\$7,458,000
12	Prior Biennia (Expenditures)	\$82,966,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$90,424,000

15 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

16 2017 Local and Community Projects (30000846)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1008, chapter 35, Laws of 2016.

20 Reappropriation:

21	State Building Construction Account—State	\$1,227,000
22	Prior Biennia (Expenditures)	\$9,519,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,746,000

25 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

26 2017-19 Housing Trust Fund Program (30000872)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 1006, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State	\$1,485,000
32	State Taxable Building Construction Account—	
33	State	\$10,483,000

1	Subtotal Reappropriation.	\$11,968,000
2	Prior Biennia (Expenditures).	\$92,663,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$104,631,000

5 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

6 Economic Opportunity Grants (30000873)

7 Reappropriation:

8	Rural Washington Loan Account—State.	\$300,000
9	Prior Biennia (Expenditures).	\$6,450,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$6,750,000

12 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

13 Public Works Assistance Account Construction Loans (30000878)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1010, chapter 2, Laws of 2018.

17 Reappropriation:

18	State Taxable Building Construction Account—	
19	State.	\$22,000,000
20	Prior Biennia (Expenditures).	\$55,220,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$77,220,000

23 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

24 Weatherization Plus Health Matchmaker Program (30000879)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1011, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$222,000
30	Prior Biennia (Expenditures).	\$18,278,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$18,500,000

1 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1013, chapter 2, Laws of 2018.

6 Reappropriation:

7	Energy Efficiency Account—State.	\$4,012,000
8	State Building Construction Account—State.	\$16,651,000
9	Subtotal Reappropriation.	\$20,663,000
10	Prior Biennia (Expenditures).	\$23,095,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$43,758,000

13 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 1014, chapter 2, Laws of 2018.

18 Reappropriation:

19	Energy Efficiency Account—State.	\$1,573,000
20	State Building Construction Account—State.	\$793,000
21	Subtotal Reappropriation.	\$2,366,000
22	Prior Biennia (Expenditures).	\$8,634,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$11,000,000

25 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

26 2018 Local and Community Projects (40000005)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1016, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State.	\$25,000,000
32	Prior Biennia (Expenditures).	\$105,220,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$130,220,000

1 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

2 Early Learning Facility Grants (40000006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1017, chapter 2, Laws of 2018.

6 Reappropriation:

7 Early Learning Facilities Development Account—

8 State. \$150,000

9 Early Learning Facilities Revolving Account—

10 State. \$800,000

11 Subtotal Reappropriation. \$950,000

12 Prior Biennia (Expenditures). \$14,515,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$15,465,000

15 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

16 Dental Clinic Capacity Grants (40000007)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1018, chapter 2, Laws of 2018.

20 Reappropriation:

21 State Building Construction Account—State. \$977,000

22 Prior Biennia (Expenditures). \$14,557,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$15,534,000

25 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

26 PWAA Preconstruction and Emergency Loan Programs (40000009)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1019, chapter 2, Laws of 2018.

30 Reappropriation:

31 State Taxable Building Construction Account—

32 State. \$3,000,000

33 Prior Biennia (Expenditures). \$16,000,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$19,000,000

2 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

3 Behavioral Health Community Capacity (40000018)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1020, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$17,000,000

9 Prior Biennia (Expenditures). \$66,099,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$83,099,000

12 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

13 2019-21 Housing Trust Fund Program (40000036)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 1029, chapter 413, Laws of 2019.

17 Reappropriation:

18 State Building Construction Account—State. \$9,356,000

19 State Taxable Building Construction Account—

20 State. \$13,559,000

21 Subtotal Reappropriation. \$22,915,000

22 Prior Biennia (Expenditures). \$149,835,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$172,750,000

25 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

26 Public Works Board (40000038)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1031, chapter 413, Laws of 2019.

30 Reappropriation:

31 Public Works Assistance Account—State. \$19,000,000

32 Prior Biennia (Expenditures). \$74,578,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$93,578,000

2 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

3 2019-21 Building for the Arts Grant Program (40000039)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1032, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$900,000

9 Prior Biennia (Expenditures). \$9,424,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$10,324,000

12 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

13 2019-21 Community Economic Revitalization Board (40000040)

14 Reappropriation:

15 Public Facility Construction Loan Revolving

16 Account—State. \$18,600,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$18,600,000

20 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

21 2019-21 Youth Recreational Facilities Grant Program (40000041)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1034, chapter 413, Laws of 2019.

25 Reappropriation:

26 State Building Construction Account—State. \$3,500,000

27 Prior Biennia (Expenditures). \$2,380,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$5,880,000

30 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

31 Clean Energy Transition 4 (40000042)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1035, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$9,921,000
6	State Taxable Building Construction Account—	
7	State.	\$60,000
8	Subtotal Reappropriation.	\$9,981,000
9	Prior Biennia (Expenditures).	\$22,619,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$32,600,000

12 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

13 2019-21 Building Communities Fund Program (40000043)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1036, chapter 413, Laws of 2019.

17 Reappropriation:

18	State Building Construction Account—State.	\$14,000,000
19	Prior Biennia (Expenditures).	\$22,785,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$36,785,000

22 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

23 2019-21 Early Learning Facilities (40000044)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1037, chapter 413, Laws of 2019.

27 Reappropriation:

28	Early Learning Facilities Development Account—	
29	State.	\$600,000
30	Early Learning Facilities Revolving Account—	
31	State.	\$10,000,000
32	State Building Construction Account—State.	\$2,500,000
33	Subtotal Reappropriation.	\$13,100,000
34	Prior Biennia (Expenditures).	\$21,920,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$35,020,000

3 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**
 4 2019-21 Weatherization (40000048)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1038, chapter 413, Laws of 2019.

8 Reappropriation:

9 State Building Construction Account—State \$1,124,000
 10 Prior Biennia (Expenditures) \$18,876,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$20,000,000

13 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**
 14 2019-21 Energy Efficiency and Solar Grants Program (40000049)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 1039, chapter 413, Laws of 2019.

18 Reappropriation:

19 State Building Construction Account—State \$6,254,000
 20 Prior Biennia (Expenditures) \$6,246,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$12,500,000

23 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**
 24 Rural Rehabilitation Loan Program (40000052)

25 Reappropriation:

26 State Taxable Building Construction Account—
 27 State \$3,665,000
 28 Prior Biennia (Expenditures) \$1,335,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$5,000,000

31 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**
 32 2019-21 Behavioral Health Capacity Grants (40000114)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1041, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$30,000,000
6	Prior Biennia (Expenditures).	\$95,151,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$125,151,000

9 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

10 2020 Local and Community Projects (40000116)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1042, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$40,000,000
16	Prior Biennia (Expenditures).	\$127,207,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$167,207,000

19 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

20 Washington Broadband Program (40000117)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1043, chapter 413, Laws of 2019.

24 Reappropriation:

25	Statewide Broadband Account—State.	\$17,000,000
26	Prior Biennia (Expenditures).	\$4,550,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$21,550,000

29 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

30 2019-21 Behavioral Rehabilitation Services Capacity Grants
31 (40000124)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1044, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$600,000
6	Prior Biennia (Expenditures).	\$1,400,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

10 2021 Local and Community Projects (40000130)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1013, chapter 356, Laws of 2020.

14 Reappropriation:

15	State Building Construction Account—State.	\$11,000,000
16	Prior Biennia (Expenditures).	\$21,672,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$32,672,000

19 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

20 Seattle Vocational Institute (40000136)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1009, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$300,000
26	State Taxable Building Construction Account—	
27	State.	\$50,000
28	Subtotal Reappropriation.	\$350,000
29	Prior Biennia (Expenditures).	\$950,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,300,000

32 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

33 2021-23 Youth Recreational Facilities Grant Program (40000139)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1056, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,000,000
6	Prior Biennia (Expenditures).	\$689,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,689,000

9 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Early Learning Facilities-School Districts Grant
11 (40000140)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1057, chapter 332, Laws of 2021.

15 Reappropriation:

16	Early Learning Facilities Development Account—	
17	State.	\$2,000,000
18	Prior Biennia (Expenditures).	\$2,719,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,719,000

21 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Public Works Assistance Account-Construction (40000141)

23 Reappropriation:

24	Public Works Assistance Account—State.	\$226,000,000
25	Prior Biennia (Expenditures).	\$23,000,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$249,000,000

28 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Building Communities Fund Grant Program (40000142)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1059, chapter 332, Laws of 2021.

33 Reappropriation:

1	State Building Construction Account—State.	\$25,000,000
2	Prior Biennia (Expenditures).	\$5,146,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$30,146,000

5 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Building for the Arts Grant Program (40000143)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1060, chapter 332, Laws of 2021.

10 Reappropriation:

11	State Building Construction Account—State.	\$10,000,000
12	Prior Biennia (Expenditures).	\$6,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$16,000,000

15 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

16 2021-23 CERB Capital Construction (40000144)

17 Reappropriation:

18	Capital Community Assistance Account—State.	\$35,000,000
19	Public Facility Construction Loan Revolving	
20	Account—State.	\$10,000,000
21	Subtotal Reappropriation.	\$45,000,000
22	Prior Biennia (Expenditures).	\$5,000,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$50,000,000

25 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

26 2021-23 Library Capital Improvement Program (LCIP) Grants
27 (40000147)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1063, chapter 332, Laws of 2021.

31 Reappropriation:

32	State Building Construction Account—State.	\$16,000,000
33	Prior Biennia (Expenditures).	\$604,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,604,000

3 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

4 2021-23 Clean Energy V-Investing in Washington's Clean Energy
5 (40000148)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 6001 of this act.

9 Reappropriation:

10 State Building Construction Account—State \$72,561,000
11 State Taxable Building Construction Account—
12 State \$2,410,000
13 Subtotal Reappropriation \$74,971,000
14 Prior Biennia (Expenditures) \$1,399,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$76,370,000

17 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

18 2021-23 Energy Retrofits for Public Buildings Grant Program
19 (40000149)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1065, chapter 332, Laws of 2021.

23 Reappropriation:

24 State Building Construction Account—State \$8,168,000
25 Prior Biennia (Expenditures) \$1,789,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$9,957,000

28 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Weatherization Plus Health (40000150)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 1066, chapter 332, Laws of 2021.

33 Reappropriation:

34 Capital Community Assistance Account—State \$9,941,000

1	General Fund—Federal.	\$68,895,000
2	State Building Construction Account—State.	\$2,476,000
3	Subtotal Reappropriation.	\$81,312,000
4	Prior Biennia (Expenditures).	\$8,454,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$89,766,000

7 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

8 2021-23 PWB Broadband Infrastructure (40000152)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 1067, chapter 332, Laws of 2021.

12 Reappropriation:

13	Coronavirus Capital Projects Account—Federal.	\$45,975,000
14	Statewide Broadband Account—State.	\$14,000,000
15	Subtotal Reappropriation.	\$59,975,000
16	Prior Biennia (Expenditures).	\$25,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$60,000,000

19 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 Housing Trust Fund Investment in Affordable Housing
21 (40000153)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 1068, chapter 332, Laws of 2021.

25 Reappropriation:

26	Capital Community Assistance Account—State.	\$82,468,000
27	Coronavirus State Fiscal Recovery Fund—Federal.	\$29,926,000
28	State Building Construction Account—State.	\$17,621,000
29	State Taxable Building Construction Account—	
30	State.	\$54,218,000
31	Subtotal Reappropriation.	\$184,233,000
32	Prior Biennia (Expenditures).	\$103,767,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$288,000,000

1 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Behavioral Health Community Capacity Grants (40000219)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1069, chapter 332, Laws of 2021.

6 Reappropriation:

7	Capital Community Assistance Account—State.	\$25,000,000
8	State Building Construction Account—State.	\$84,000,000
9	Subtotal Reappropriation.	\$109,000,000
10	Prior Biennia (Expenditures).	\$12,487,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$121,487,000

13 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Housing Trust Fund Investment from Operating (40000220)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1070, chapter 332, Laws of 2021.

18 Reappropriation:

19	Washington Housing Trust Account—State.	\$3,765,000
20	Prior Biennia (Expenditures).	\$43,676,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$47,441,000

23 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Rapid Capital Housing Acquisition (40000222)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 1071, chapter 332, Laws of 2021.

28 Reappropriation:

29	Coronavirus State Fiscal Recovery Fund—Federal.	\$5,252,000
30	State Building Construction Account—State.	\$26,193,000
31	Subtotal Reappropriation.	\$31,445,000
32	Prior Biennia (Expenditures).	\$65,258,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$96,703,000

1 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Rural Rehabilitation Loan Program (40000223)

3 Reappropriation:

4 State Taxable Building Construction Account—

5 State. \$4,956,000

6 Prior Biennia (Expenditures). \$44,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,000,000

9 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

10 2022 Local & Community Projects (40000230)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1075, chapter 332, Laws of 2021.

14 Reappropriation:

15 State Building Construction Account—State. \$110,000,000

16 Prior Biennia (Expenditures). \$59,916,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$169,916,000

19 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

20 Economic Opportunity Grants Authority (40000246)

21 Reappropriation:

22 Rural Washington Loan Account—State. \$903,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$903,000

26 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

27 CERB Rural Broadband (40000250)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1012, chapter 296, Laws of 2022.

31 Reappropriation:

32 General Fund—Federal. \$24,999,000

33 Prior Biennia (Expenditures). \$1,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$25,000,000

3 **NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

4 Public Works Broadband (40000251)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1013, chapter 296, Laws of 2022.

8 Reappropriation:

9 General Fund—Federal \$25,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$25,000,000

13 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

14 2022 Rapid Capital Housing (40000260)

15 The reappropriations in this section are subject to the following
 16 conditions and limitations: The reappropriations are subject to the
 17 provisions of section 1024, chapter 296, Laws of 2022.

18 Reappropriation:

19 Apple Health and Homes Account—State \$39,989,000
 20 Capital Community Assistance Account—State \$79,278,000
 21 Subtotal Reappropriation \$119,267,000
 22 Prior Biennia (Expenditures) \$180,733,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$300,000,000

25 **NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

26 2023 Local and Community Projects (40000266)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is subject to the
 29 provisions of section 1026, chapter 296, Laws of 2022.

30 Reappropriation:

31 State Building Construction Account—State \$50,000,000
 32 Prior Biennia (Expenditures) \$3,318,000
 33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$53,318,000

2 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

3 Ports Infrastructure (40000278)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1027, chapter 296, Laws of 2022.

7 Reappropriation:

8 State Building Construction Account—State. \$16,000,000

9 Prior Biennia (Expenditures). \$46,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$16,046,000

12 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

13 2023-25 Building Communities Fund Grant Program (40000279)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
17 43.63A.125.

18 (2) The department may not expend the appropriation in this
19 section unless and until the nonstate share of project costs have
20 been either expended or firmly committed, or both, in an amount
21 sufficient to complete the project or a distinct phase of the project
22 that is useable to the public for the purpose intended by this
23 appropriation. This requirement does not apply to projects where a
24 share of the appropriation is for design costs only.

25 (3) The appropriation is provided solely for the following list
26 of projects:

27 American Legion Veteran Housing and Resource Center. . . \$493,000

28 Asia Pacific Cultural Center Renovation. \$1,082,000

29 Behavioral Health Clinic. \$250,000

30 Benston Hall. \$247,000

31 Capital Expansion for Job Skills, Training, Support, and
32 More. \$100,000

33 Carl Maxey Center Remodel - Phase 3. \$350,000

34 Childcare and Development Center Phase II. \$200,000

35 CLR Certified Community Behavioral Health Center. . . \$2,446,000

36 Community Meal Program. \$672,000

1	Culinary Training Academy and Community Event Space	
2	at HopeWorks.	\$635,000
3	CYS Marina View Building Renovation.	\$100,000
4	Eloise's Cooking Pot Food Bank Capital Remodel	
5	Project	\$243,000
6	Energy Retrofit Project.	\$135,000
7	Eritrean Community Center Expansion Project.	\$312,000
8	Expanding Capacity for Workforce Development.	\$99,000
9	Expansion of and Updates to GLOW Children ELC Space.	\$185,000
10	Expansion of public food business incubator.	\$100,000
11	Food Bank Renovation.	\$425,000
12	Global Neighborhood Building Expansion: Enhancing Services	
13	for Local Refugees.	\$229,000
14	HVAC Replacement for ECEAP Classrooms.	\$188,000
15	Landing Youth Service Center.	\$297,000
16	Latino Arts and Culture Community Center.	\$90,000
17	Makah Community Gymnasium.	\$160,000
18	NEW Health Newport Capital Expansion.	\$823,000
19	Nisqually Health and Wellness Center Project.	\$6,000,000
20	North Seattle Family Support Center.	\$1,090,000
21	ReCyclery Infrastructure, Bathroom and Shop Improvement	
22	Project.	\$144,000
23	Scott and Sis Names Family YMCA.	\$3,000,000
24	Sea Mar CHC - Concrete.	\$186,000
25	Sea Mar CHC - Elma.	\$187,000
26	Sedro-Woolley Club Renovation.	\$100,000
27	SEYFS Renovations.	\$187,000
28	Snohomish Family Center Improvements.	\$206,000
29	South Everett/Mukilteo Building Communities.	\$100,000
30	Step By Step Early Learning Center.	\$2,622,000
31	Teen Center Building Renovation.	\$318,000
32	UHeights Community Kitchen, Safety, and Accessibility	
33	Project	\$250,000
34	Unbridled Spirit: Outdoor Program Space.	\$68,000
35	United Learning Center.	\$100,000
36	William Grose Innovation Center.	\$250,000
37	Yelm Boys & Girls Club Remodel.	\$100,000
38	YWCA Clark County Community Office Repairs and	
39	Renovation.	\$101,000

1 (4) \$1,700,000 of the appropriation in this section is provided
2 solely for the department to provide technical assistance to
3 organizations interested in applying for the building communities
4 fund grants.

5 Appropriation:

6	State Building Construction Account—State.	\$26,570,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$112,000,000
9	TOTAL.	\$138,570,000

10 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

11 2023-25 Building for the Arts (40000280)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is subject to the provisions of RCW
15 43.63A.750.

16 (2) Except as directed otherwise prior to the effective date of
17 this section, the department may not expend the appropriation in this
18 section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by this
22 appropriation. This requirement does not apply to projects where a
23 share of the appropriation is for design costs only.

24 (3) The appropriation is provided solely for the following list
25 of projects:

26	Arté Noir.	\$750,000
27	Cornish College of the Arts.	\$350,000
28	Experience Learning Community.	\$200,000
29	Fire Mountain Arts Council.	\$217,000
30	Imagine Children's Museum.	\$75,000
31	Orcas Center.	\$350,000
32	Pacific Public Media.	\$800,000
33	Pickford Film Center.	\$550,000
34	Port Angeles Waterfront Center dba Field Arts & Events 35 Hall.	\$2,000,000
36	Seattle Children's Theatre.	\$750,000
37	Seattle Repertory Theatre Seattle Rep Renovations for	

1	Accessibility.	\$1,200,000
2	Seattle Theatre Group.	\$491,000
3	Sequim City Band.	\$401,000
4	SIFF Uptown Theater Renovation Project.	\$500,000
5	Spokane Valley Summer Theatre.	\$1,849,000
6	Tacoma Arts Live Tacoma Armory Performance Venue	
7	Renovation.	\$2,000,000
8	Appropriation:	
9	State Building Construction Account—State.	\$12,483,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$48,000,000
12	TOTAL.	\$60,483,000

13 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

14 2023-25 CERB Capital Construction (40000281)

15 Appropriation:

16	Public Facility Construction Loan Revolving	
17	Account—State.	\$25,000,000
18	Prior Biennia (Expenditures).	\$25,000,000
19	Future Biennia (Projected Costs).	\$100,000,000
20	TOTAL.	\$150,000,000

21 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

22 Dig-Once Pilot Project and Enhanced Program Development
23 (40000282)

24 Appropriation:

25	State Building Construction Account—State.	\$250,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$250,000

29 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

30 2023-25 Energy Retrofits and Solar Power for Public Buildings
31 (40000283)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) \$6,000,000 of the appropriation in this section is provided
2 solely for grants to local governments, public higher education
3 institutions, school districts, tribal governments, and state
4 agencies for improvements to facilities and related projects that
5 result in energy and operational cost savings.

6 (a) At least 20 percent of each competitive grant round is
7 designated for award to eligible projects in small cities or towns
8 with a population of 5,000 or fewer residents.

9 (b) In each competitive round, a higher energy savings to
10 investment ratio must result in a higher project ranking. Priority
11 consideration must be given to applicants that have not received
12 grant awards for this purpose in prior biennia.

13 (c) The department must determine a minimum match ratio to
14 maximize the leverage of nonstate funds.

15 (2)(a) \$10,000,000 of the appropriation in this section is
16 provided solely for grants to be awarded in competitive rounds to
17 local governments, public higher education institutions, school
18 districts, tribal governments, and state agencies for projects that
19 involve the purchase and installation of solar energy systems,
20 including solar modules and inverters, with a preference for products
21 manufactured in Washington.

22 (b) At least 20 percent of each competitive grant round is
23 designated for award to eligible projects in small cities or towns
24 with a population of 5,000 or fewer residents.

25 (c) In each competitive round, a higher energy savings to
26 investment ratio must result in a higher project ranking. Priority
27 consideration must be given to applicants that have not received
28 grant awards for this purpose in prior biennia.

29 (d) The department must determine a minimum match ratio to
30 maximize the leverage of nonstate funds.

31 (3) \$4,000,000 of the appropriation in this section is provided
32 solely for the energy efficiency and environmental performance
33 improvements to minor works, stand-alone, and emergency projects at
34 facilities owned by agencies that repair or replace existing building
35 systems and reduce greenhouse gas emissions from state operations,
36 including, but not limited to, HVAC, lighting, insulation, windows,
37 and other mechanical systems. Eligibility for this funding is
38 dependent on an analysis using the office of financial management's
39 life-cycle cost tool that compares project design alternatives for
40 initial and long-term cost-effectiveness.

1 (4) The department shall develop metrics that indicate the
2 performance of energy efficiency efforts.

3 (5) If a grant is provided in subsection (1) or (3) of this
4 section to purchase heating devices or systems, the agency must,
5 whenever possible and most cost effective, select devices and systems
6 that do not use fossil fuels.

7 (6) Grants provided in subsections (1), (2), and (3) of this
8 section to state agencies are exempt from the match requirements in
9 this section.

10 Appropriation:

11	State Building Construction Account—State.	\$20,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$80,000,000
14	TOTAL.	\$100,000,000

15 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

16 High Efficiency Electric Home Rebate Program (40000284)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$80,000,000 of the climate commitment account—state
20 appropriation is provided solely for the department to administer
21 grants to eligible third-party administrators for heat pump and other
22 high-efficiency electric equipment rebates, with a focus on low/
23 moderate income households and small businesses. State incentives and
24 rebates for installation of high efficiency electric equipment,
25 including electrical panel upgrades, provide a benefit to the public
26 consistent with the state's energy strategy and climate mandates by
27 reducing greenhouse gas emissions from the built environment.

28 (2) The department shall implement a statewide high efficiency
29 electric equipment program consistent with the following:

30 (a) Aid the transition of residential and commercial buildings
31 away from fossil fuels by providing education and outreach resources
32 for the installation of high efficiency electric heat pumps and other
33 high efficiency electric equipment;

34 (b) Provide grants, coordination, and technical assistance to
35 eligible third-party administrators to promote the adoption of high-
36 efficiency electric heat pump equipment for space and water heating;
37 and

1 (c) Develop strategies to ensure that the program serves low-
2 income households, vulnerable populations, and overburdened
3 communities, including dedicating a portion of the program funding
4 for this purpose. For the purposes of this subsection (2)(c),
5 "overburdened communities" has the same meaning as defined in RCW
6 70A.65.010.

7 (3) For the purposes of this section, "eligible third-party
8 administrators" include, but are not limited to, nonprofits,
9 utilities, housing providers, community action agencies and
10 community-based organizations.

11 Appropriation:

12	Climate Commitment Account—State.	\$105,000,000
13	General Fund—Federal.	\$83,000,000
14	Subtotal Appropriation.	\$188,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$80,000,000
17	TOTAL.	\$268,000,000

18 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

19 2023-25 Early Learning Facilities - School Districts (40000285)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the following list of projects:

23	Bethel School District.	\$1,080,000
24	Highline School District.	\$809,000
25	Issaquah School District.	\$1,057,000
26	Orondo School District.	\$1,080,000
27	South Bend School District.	\$300,000
28	Toppenish School District.	\$1,080,000

29 Appropriation:

30	Early Learning Facilities Development Account—	
31	State.	\$5,406,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$5,406,000

35 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

1 2023-25 Library Capital Improvement Program (40000286)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for a
5 local library capital improvement grant program for the following
6 list of projects:

7	City of Longview.	\$750,000
8	City of Port Townsend.	\$173,000
9	City of Shelton.	\$70,000
10	City of South Bend.	\$673,000
11	City of Walla Walla.	\$2,000,000
12	Stevens County Rural Library District.	\$615,000
13	Tacoma Public Library.	\$2,000,000

14 (2) The department must establish a competitive process to
15 solicit proposals for and prioritize projects whose primary objective
16 is to assist libraries operated by governmental units, as defined in
17 RCW 27.12.010, in acquiring, constructing, repairing, or
18 rehabilitating facilities.

19 (3) The department must establish a committee to develop the
20 grant program criteria established under subsection (2) of this
21 section and review proposals. The committee must be composed of five
22 members as provided in this subsection. The committee must include:

- 23 (a) A representative from the department of commerce; (b) a
24 representative from the department of archaeology and historic
25 preservation; (c) the state librarian; (d) a representative from a
26 library district; and (e) a representative from a municipal library.

27 (4) The department must conduct a statewide solicitation of
28 project applications. The department must evaluate and rank
29 applications in consultation with the committee established in
30 subsection (3) of this section, using objective criteria. The ranking
31 of projects must prioritize library district facilities listed on a
32 local, state, or federal register of historic places and those
33 located in distressed or rural counties. The evaluation and ranking
34 process must also include an examination of existing assets that
35 applicants propose to apply to projects. Grant assistance under this
36 section may not exceed 50 percent of the total cost of the project.
37 The nonstate portion of the total project cost may include cash, the
38 value of real property when acquired solely for the purpose of the
39 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.

(6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.

(7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

Appropriation:

State Building Construction Account—State.	\$6,281,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$40,000,000
TOTAL.	\$46,281,000

NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

Pacific Tower Capital Improvements (40000287)

Appropriation:

State Building Construction Account—State.	\$7,464,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$6,061,000
TOTAL.	\$13,525,000

NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

1 Pacific Tower College Tenant Improvements (40000288)

2 Appropriation:

3	State Building Construction Account—State.	\$3,677,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,677,000

7 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

8 2023-25 Public Works Assistance Account (PWAA) (40000289)

9 Appropriation:

10	Public Works Assistance Account—State.	\$400,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$400,000,000

14 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

15 2023-25 Broadband Infrastructure Federal Match Projects
16 (40000290)

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$50,000,000 of the appropriation in this
19 section is provided solely as match for grant funding received by the
20 department for the broadband equity, access, and deployment state
21 grants program in section 60102 of P.L. 117-58 (infrastructure
22 investment and jobs act). Expenditure of the amount in this
23 subsection is contingent on the receipt of this grant funding.

24 Appropriation:

25	State Building Construction Account—State.	\$50,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$150,000,000
28	TOTAL.	\$200,000,000

29 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

30 2023-25 Weatherization Plus Health (40000291)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$5,000,000 of the state building construction account—state
34 appropriation in this section is provided solely for grants for the

1 Washington State University energy extension community energy
2 efficiency program (CEEP) to support homeowners, tenants, and small
3 business owners in making sound energy efficiency investments by
4 providing consumer education and marketing, workforce support through
5 training and lead generation, and direct consumer incentives for
6 upgrades to existing homes and small commercial buildings. This is
7 the maximum amount the department may expend for this purpose.

8 (2) The department must, to the extent practicable, implement the
9 recommendations in the weatherization plus health 2022 report.

10 (3) If funding from these appropriations are used to purchase
11 heating devices or systems, the agency shall, whenever possible and
12 most cost effective, select devices and systems that do not use
13 fossil fuels.

14 (4) The department must:

15 (a) Recruit community energy efficiency program sponsors that are
16 community-based organizations located in geographic areas of the
17 state that have not received funding for low-income weatherization
18 programs, targeting hard to reach market segments;

19 (b) Leverage funding from community energy efficiency program
20 sponsors in an amount greater than or equal to the amount provided by
21 the state through the weatherization program;

22 (c) Ensure that community energy efficiency program utility
23 sponsors work with nonprofit community-based organizations to deliver
24 community energy efficiency program services; and

25 (d) Identify community energy efficiency program sponsors that
26 support the conversion of space and water heating from fossil fuels
27 to electricity, as part of a set of energy efficiency investments.

28 Appropriation:

29	Climate Commitment Account—State.	\$16,000,000
30	State Building Construction Account—State.	\$30,000,000
31	Subtotal Appropriation.	\$46,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$30,000,000
34	TOTAL.	\$76,000,000

35 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

36 2023-25 Youth Recreational Facilities Grant Program (40000292)

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.135.

3 (2) Except as directed otherwise prior to the effective date of
4 this section, the department may not expend the appropriation in this
5 section unless and until the nonstate share of project costs have
6 been either expended or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by this
9 appropriation. This requirement does not apply to projects where a
10 share of the appropriation is for design costs only.

11 (3) The appropriation is provided solely for the following list
12 of projects:

13	Camp Kilworth Lodges Renovation and Activation.	\$500,000
14	Coupeville Boys & Girls Club Construction Project.	\$391,000
15	Dylan Jude Harrell Community Center Gymnasium.	\$384,000
16	EYFO Youth Enrichment Center.	\$1,200,000
17	GHHS Safe Learning Spaces.	\$254,000
18	Multicultural Youth Recreation Facility.	\$226,000
19	OIC Excel Youth Center.	\$1,054,000
20	The Lummi Nation BGC Facility Improvement Project.	\$340,000

21 Appropriation:

22	State Building Construction Account—State.	\$4,349,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$32,000,000
25	TOTAL.	\$36,349,000

26 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

27 Capital Infrastructure Pre-Development Funding (40000293)

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$20,000,000
32	TOTAL.	\$25,000,000

33 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

34 2023-25 Clean Energy Fund Program (40000294)

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section are

1 provided solely for planning and predesign work, project
 2 predevelopment work, and development of clean energy projects that
 3 contribute to achieving the state's greenhouse gas emissions limits
 4 and related policies. Appropriations may be expended for
 5 implementation of Z-0116 (clean energy fund program), should the bill
 6 be enacted by June 30, 2023. Of the amounts provided in this section,
 7 \$25,000,000 of the climate commitment account—state appropriation is
 8 provided solely for tribal grants for clean energy development.
 9 Eligible uses of grant funds include planning and predesign work,
 10 project predevelopment work, and development of clean energy projects
 11 that contribute to achieving the state's greenhouse gas emissions
 12 limits and related policies. The department must collaborate with
 13 tribes in the development of this grant program. In order to meet the
 14 requirements of RCW 70A.65.230(1)(b), tribal applicants are
 15 encouraged to include a tribal resolution supporting their request
 16 with their application.

17 Appropriation:

18	Climate Commitment Account—State.	\$55,000,000
19	State Building Construction Account—State.	\$30,000,000
20	Subtotal Appropriation.	\$85,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$60,000,000
23	TOTAL.	\$145,000,000

24 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

25 2023-25 Housing Trust Fund Investment in Affordable Housing
 26 Supply (40000295)

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$80,000,000 of the state taxable building construction
 30 account—state appropriation and \$350,000,000 of the Washington
 31 housing crisis response taxable account—state appropriation are
 32 provided solely for the new construction of affordable housing
 33 projects that serve and benefit low-income and special needs
 34 populations including, but not limited to, people with chronic mental
 35 illness or behavioral health conditions, farmworkers, people who are
 36 homeless, and people in need of permanent supportive housing. The
 37 department shall strive to invest at least 20 percent of the

1 appropriation provided under this subsection with by and for
2 organizations, as defined by the office of equity.

3 (2) \$10,000,000 of the state taxable building construction
4 account—state appropriation and \$15,000,000 of the Washington housing
5 crisis response taxable account—state appropriation are provided
6 solely for affordable housing projects that serve and benefit low-
7 income people with developmental or intellectual disabilities. The
8 department must coordinate with the department of social and health
9 services regarding any needed supportive services and make efforts to
10 enact the recommendations of the housing needs study for individuals
11 with intellectual and developmental disabilities, as provided in
12 section 1068(6), chapter 332, Laws of 2021.

13 (3) \$50,000,000 of the state building construction account—state
14 appropriation and \$50,000,000 of the Washington housing crisis
15 response account—state appropriation are provided solely for the
16 apple health and homes rapid permanent supportive housing program
17 created in chapter 216, Laws of 2022.

18 (4) \$25,000,000 of the state taxable building construction
19 account—state appropriation and \$50,000,000 of the Washington housing
20 crisis response taxable account—state appropriation are provided
21 solely for awards to organizations eligible under RCW 43.185A.040 for
22 the development of homeownership projects affordable to first-time
23 low-income households throughout the state. Homebuyers whose income
24 is up to 100 percent of the area median income, adjusted for
25 household size, for the county where the property is located are
26 eligible to apply. Eligible activities include, but are not limited
27 to, down payment assistance, closing costs, acquisition,
28 rehabilitation costs, and new construction. Eligible organizations
29 may include those that plan to provide housing to socially
30 disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The
31 department shall strive to invest at least 50 percent of these funds
32 with by and for organizations, as defined by the office of equity,
33 and make efforts to enact the recommendations of the homeownership
34 disparities work group created in section 128(100), chapter 297, Laws
35 of 2022. In addition to the definition in RCW 43.185A.010, for the
36 purposes of awarding funds to homeownership projects during the
37 2023-2025 fiscal biennium, "first-time home buyer" also includes:

38 (a) A single parent who has only owned a home with a former
39 spouse while married;

1 (b) An individual who is a displaced homemaker as defined in 24
2 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
3 or such subsequent date as may be provided by the department by rule,
4 consistent with the purposes of this section, and who has only owned
5 a home with a spouse;

6 (c) An individual who has only owned a principal residence not
7 permanently affixed to a permanent foundation in accordance with
8 applicable regulations; or

9 (d) An individual who has only owned a property that is discerned
10 by a licensed building inspector as being uninhabitable.

11 (5) \$25,000,000 of the state building construction account—state
12 appropriation and \$25,000,000 of the Washington housing crisis
13 response account—state appropriation are provided solely for
14 affordable housing preservation projects, which may include, but are
15 not limited to:

16 (a) Projects preserving and extending the affordability
17 commitment period for projects in the housing trust fund portfolio.
18 The funds may be provided for major building improvements,
19 preservation, and system replacements, necessary for the existing
20 housing trust fund portfolio to maintain long-term viability. The
21 department must require a capital needs assessment be provided prior
22 to contract execution. Funds may not be used to add or expand the
23 capacity of the property. When allocating funds, the department must
24 prioritize buildings that are older than 15 years and that serve very
25 low-income and extremely low-income populations.

26 (b) Projects preserving affordable multifamily housing at risk of
27 losing its affordability due to expiration of use restrictions that
28 otherwise require affordability including, but not limited to, United
29 States department of agriculture funded multifamily housing. The
30 department must prioritize projects that satisfy the goal of long-
31 term preservation of Washington's affordable multifamily housing
32 stock, particularly in rural areas of the state. Funds may be used
33 for acquisition or for acquisition and rehabilitation of properties
34 to preserve the affordable housing units beyond their existing use
35 restrictions and keep them in Washington's housing portfolio for a
36 minimum of 40 years. If a capital needs assessment is required, the
37 department must work with the applicant to ensure that this does not
38 create an unnecessary impediment to rapidly accessing these funds.

39 (c) The funding provided under this subsection (5) is not subject
40 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

1 (d) The amount awarded under this subsection (5) may not be
2 calculated in award limitations for other housing trust fund awards.

3 (6) \$2,000,000 of the state taxable building construction account
4 —state appropriation and \$6,000,000 of the Washington housing crisis
5 response taxable account—state appropriation are provided solely for
6 awards to organizations eligible under RCW 43.185A.040 for the
7 acquisition and preservation of mobile or manufactured home
8 communities. Funds provided under this subsection can be used to
9 acquire mobile or manufactured home communities for the purpose of
10 avoiding household displacement due to sale or other transactions and
11 ensuring preservation of housing affordability for low-income
12 households for a minimum of 40 years.

13 (7) \$10,000,000 of the state building construction account—state
14 appropriation is provided solely for the following list of projects:

15	Mary's Place (Burien)	\$6,000,000
16	Mount Zion Housing (Seattle)	\$1,000,000
17	Skyway Affordable Housing (Skyway)	\$3,000,000

18 (8) In evaluating projects in this section, the department must
19 give preference for applications based on some or all of the criteria
20 in RCW 43.185.070(5).

21 (9) The appropriations in this section are subject to the
22 following reporting requirements:

23 (a) The department must report on its website the following for
24 every previous funding cycle: The number of homeownership and
25 multifamily rental projects funded by housing trust fund moneys; the
26 percentage of housing trust fund investments made to homeownership
27 and multifamily rental projects; and the total number of households
28 being served at up to 80 percent of the area median income, up to 50
29 percent of the area median income, and up to 30 percent of the area
30 median income, for both homeownership and multifamily rental
31 projects.

32 (b) By November 1, 2023, and November 1, 2024, the department
33 must provide the legislature and the governor with a report of its
34 final cost data for each project under this section. Such cost data
35 must, at a minimum, include total development cost per unit for each
36 project completed within the past year, descriptive statistics such
37 as average and median per unit costs, regional cost variation, and
38 other costs that the department deems necessary to improve cost
39 controls and enhance understanding of development costs. The

1 department must coordinate with the housing finance commission to
2 identify relevant development costs data and ensure that the measures
3 are consistent across relevant agencies.

4 (10) The department shall strive to allocate at least 30 percent
5 of the funds provided in this section to projects located in rural
6 areas of the state, as defined by the department.

7 (11) The department must strive to allocate all of the amounts
8 appropriated in this section within the 2023-2025 fiscal biennium in
9 the manner prescribed in each subsection. However, if upon review of
10 applications the department determines there are not adequate
11 suitable projects in a category, the department may allocate funds to
12 other affordable housing projects serving other low-income and
13 special needs populations, provided those projects are located in an
14 area with an identified need for the type of housing proposed.

15 Appropriation:

16	State Building Construction Account—State.	\$85,000,000
17	State Taxable Building Construction Account—	
18	State.	\$117,000,000
19	Washington Housing Crisis Response Account—State. . .	\$75,000,000
20	Washington Housing Crisis Response Taxable	
21	Account—State.	\$421,000,000
22	Subtotal Appropriation.	\$698,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$1,989,000,000
25	TOTAL.	\$2,687,000,000

26 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

27 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 grants to local governments and public utility districts for system
32 development charges, impact fees, and utility improvements for new
33 affordable housing projects that serve and benefit low-income
34 households. Where applicable, the extension must be consistent with
35 the approved comprehensive plans under the growth management act and
36 must be within the established boundaries of the urban growth area.

1 (2) \$25,000,000 of the state building construction account—state
2 and \$25,000,000 of the Washington housing crisis response account—
3 state appropriations are provided solely for grants to local
4 governments or public utilities located within a jurisdiction that
5 impose a sales and use tax under RCW 82.14.530(1)(a)(ii),
6 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

7 (3) To be eligible for funding under this section, an applicant
8 must demonstrate, at minimum:

9 (a) That affordable housing development will begin construction
10 within 24 months of the grant award; and

11 (b) A strong probability of serving the original target group or
12 income level for a period of at least 25 years.

13 (4) For purposes of this section, the following definitions
14 apply.

15 (a) "Affordable housing" has the same meaning as in RCW
16 43.185A.010.

17 (b) "Impact fees" means fees that are collected under chapter
18 82.02 RCW and waived under RCW 82.02.060(4), including the remaining
19 fees when a full waiver is granted under this section RCW
20 82.02.060(4).

21 (c) "Low-income household" has the same meaning as in RCW
22 43.185A.010.

23 (d) "System development charges" means charges for new drinking
24 water, wastewater, or stormwater connections when a local government
25 or public utility has waived standard fees normally applied to
26 developers for connection charges on affordable housing projects.

27 (e) "Utility improvements" means drinking water, wastewater, or
28 stormwater utility improvements.

29 **Appropriation:**

30	State Building Construction Account—State.	\$25,000,000
31	Washington Housing Crisis Response Account—State. . .	\$25,000,000
32	Subtotal Appropriation.	\$50,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$200,000,000
35	TOTAL.	\$250,000,000

36 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

37 2023-25 Capital Housing Acquisition for Unsheltered People Living
38 on Publicly Owned Land (40000297)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 the department to issue capital financing assistance to eligible
5 organizations under RCW 43.185A.040 to acquire real property for
6 enhanced emergency shelters, permanent supportive housing,
7 transitional housing, permanent housing, or shelter for people
8 experiencing unsheltered homelessness.

9 (2) The department must consult with local governments and
10 community nonprofit housing providers to identify sites where people
11 reside on public rights-of-way or on other publicly owned land not
12 appropriate for human habitation and develop a plan for transitioning
13 people to safer shelter and housing opportunities, with an emphasis
14 on permanent housing solutions.

15 (3) Amounts provided in this section may be used for real
16 property acquisition and renovation or building update costs
17 associated with establishment of the acquired real estate. The
18 department may only approve funding for projects resulting in
19 increased shelter or housing capacity. Amounts provided in this
20 section may not be used for operating or maintenance costs associated
21 with providing housing, supportive services, or debt service.

22 (4) While emphasizing the rapid deployment of the amounts
23 appropriated under this section to alleviate the immediate crisis of
24 homelessness throughout the state, the department shall establish
25 criteria for the issuance of the capital funds, which may include
26 provisions that require that capital improvements be held by the
27 recipient for a specified period of time appropriate to the amount of
28 the contract, during which time the property must be used for the
29 express purpose of the contract. If the funding recipient is found to
30 be out of compliance with provisions of the contract, it must repay
31 to the state general fund the principal amount of the contract plus
32 interest calculated at the rate of interest on state of Washington
33 general obligation bonds issued on the date closest in time to the
34 date of authorization of this appropriation.

35 (5) The funding provided under this section is not subject to the
36 90-day competitive application periods in RCW 43.185.070 or
37 43.185A.050. When awarding funds under this section, the department
38 must prioritize applications that focus on permanent housing

1 solutions and that demonstrate readiness and capacity for the
2 proposed project.

3 (6) The department and funding recipients under this section may
4 not transition people from public rights-of-way or other publicly
5 owned land not appropriate for human habitation unless they in good
6 faith offer people a housing option that is safer than their current
7 living situation. Funding recipients must comply with department
8 criteria regarding the safety, accessibility, and habitability of
9 housing options to be offered to ensure that such options are a
10 meaningful improvement over an individual's current living situation
11 and that funding recipients provide options that are well-matched to
12 an individual's assessed needs.

13 Appropriation:

14	State Building Construction Account—State.	\$40,000,000
15	Washington Housing Crisis Response Account—State. . .	\$20,000,000
16	Subtotal Appropriation.	\$60,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$60,000,000

20 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

21 Transit Oriented Housing Development Partnership Match (40000298)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely as match to private investment for grants to for-
25 profit and nonprofit housing developers and public entities to carry
26 out projects designed to increase the supply and affordability of
27 transit-oriented housing development.

28 Appropriation:

29	General Fund—Private/Local.	\$25,000,000
30	State Building Construction Account—State.	\$25,000,000
31	Washington Housing Crisis Response Account—State. . .	\$25,000,000
32	Subtotal Appropriation.	\$75,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$225,000,000
35	TOTAL.	\$300,000,000

36 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

1 2023-25 Behavioral Health Community Capacity Grants (40000299)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations in this section are provided solely for
5 the department to issue grants to community hospitals or other
6 community providers to expand and establish new capacity for
7 behavioral health services in communities. The department must
8 consult an advisory group consisting of representatives from the
9 department of social and health services, the health care authority,
10 one representative from a managed care organization, one
11 representative from an accountable care organization, and one
12 representative from the association of county human services. Amounts
13 provided in this section may be used for construction and equipment
14 costs associated with establishment of the facilities. The department
15 may approve funding for the acquisition of a facility if the project
16 will result in increased behavioral health capacity. Amounts provided
17 in this section may not be used for operating costs associated with
18 the treatment of patients using these services.

19 (2) The department must establish criteria for the issuance of
20 the grants, which must include:

21 (a) Evidence that the application was developed in collaboration
22 with one or more regional behavioral health entities that administer
23 the purchasing of services;

24 (b) Evidence that the applicant has assessed and would meet gaps
25 in geographical behavioral health services needs in their region;

26 (c) Evidence that the applicant is able to meet applicable
27 licensing and certification requirements in the facility that will be
28 used to provide services;

29 (d) A commitment by applicants to serve persons who are publicly
30 funded and persons detained for involuntary commitment under chapter
31 71.05 RCW;

32 (e) A commitment by the applicant to maintain and operate the
33 beds or facility for a time period commensurate to the state
34 investment, but for at least a 15-year period;

35 (f) The date upon which structural modifications or construction
36 would begin and the anticipated date of completion of the project;

37 (g) A detailed estimate of the costs associated with opening the
38 beds;

1 (h) A financial plan demonstrating the ability to maintain and
2 operate the facility; and

3 (i) The applicant's commitment to work with local courts and
4 prosecutors to ensure that prosecutors and courts in the area served
5 by the hospital or facility will be available to conduct involuntary
6 commitment hearings and proceedings under chapter 71.05 RCW.

7 (3) In awarding funding for projects in subsection (5) of this
8 section, the department, in consultation with the advisory group
9 established in subsection (1) of this section, must strive for
10 geographic distribution and allocate funding based on population and
11 service needs of an area. The department must consider current
12 services available, anticipated services available based on projects
13 underway, and the service delivery needs of an area.

14 (4) The department must prioritize projects that increase
15 capacity in unserved and underserved areas of the state.

16 (5) (a) \$6,000,000 of state building construction account—state
17 appropriation and \$6,000,000 of the Washington housing crisis
18 response account—state appropriation in this section are provided
19 solely for enhanced adult residential care facilities for long-term
20 placements of dementia patients discharged or diverted from the state
21 psychiatric hospitals and that are not subject to federal funding
22 restrictions that apply to institutions of mental diseases.

23 (b) \$9,000,000 of the Washington housing crisis response account—
24 state appropriation in this section is provided solely for at least
25 two facilities with secure withdrawal management and stabilization
26 treatment beds that are not subject to federal funding restrictions
27 that apply to institutions of mental diseases.

28 (c) \$9,300,000 of the state building construction account—state
29 appropriation and \$4,700,000 of the Washington housing crisis
30 response account—state appropriation in this section are provided
31 solely for at least three crisis triage and stabilization facilities
32 that are not subject to federal funding restrictions that apply to
33 institutions of mental diseases.

34 (d) \$3,500,000 of the Washington housing crisis response account—
35 state appropriation in this section is provided solely for at least
36 two mental health peer respite centers that are not subject to
37 federal funding restrictions that apply to institutions of mental
38 diseases.

1 (e) \$13,800,000 of the state building construction account—state
2 appropriation and \$9,200,000 of the Washington housing crisis
3 response account—state appropriation in this section are provided
4 solely for the department to provide grants to community hospitals,
5 freestanding evaluation and treatment providers, or freestanding
6 psychiatric hospitals to develop capacity for beds to serve
7 individuals on 90-day or 180-day civil commitments as an alternative
8 to treatment in the state hospitals. In awarding this funding, the
9 department must coordinate with the department of social and health
10 services, the health care authority, and the department of health and
11 must only select facilities that meet the following conditions:

12 (i) The funding must be used to increase capacity related to
13 serving individuals who will be transitioned from or diverted from
14 the state hospitals;

15 (ii) The facility is not subject to federal funding restrictions
16 that apply to institutions of mental diseases;

17 (iii) The provider has submitted a proposal for operating the
18 facility to the health care authority;

19 (iv) The provider has demonstrated to the department of health
20 and the health care authority that it is able to meet the applicable
21 licensing and certification requirements for the facility that will
22 be used to provide services; and

23 (v) The health care authority has confirmed that it intends to
24 contract with the facility for operating costs within funds provided
25 in the operating budget for these purposes.

26 (f) \$9,000,000 of the state building construction account—state
27 appropriation and \$3,000,000 of the Washington housing crisis
28 response account—state appropriation in this section are provided
29 solely for competitive community behavioral health grants to address
30 regional needs.

31 (g) \$18,400,000 of the state building construction account—state
32 appropriation and \$4,600,000 of the Washington housing crisis
33 response account—state appropriation in this section are provided
34 solely for at least five intensive behavioral health treatment
35 facilities for long-term placement of behavioral health patients with
36 complex needs and that are not subject to federal funding
37 restrictions that apply to institutions of mental diseases.

38 (h) \$23,500,000 of the state building construction account—state
39 appropriation in this section is provided solely for grants to

1 community providers to increase behavioral health services and
2 capacity for children and minor youth including, but not limited to,
3 services for substance use disorder treatment, sexual assault and
4 traumatic stress, anxiety, or depression, children with behavioral
5 health and intellectual or developmental disability needs, and
6 interventions for children exhibiting aggressive or depressive
7 behaviors in facilities that are not subject to federal funding
8 restrictions. Consideration must be given to programs that
9 incorporate outreach and treatment for youth dealing with behavioral
10 health or social isolation issues.

11 (6) The department shall notify all applicants that they may be
12 required to have a construction review performed by the department of
13 health.

14 (7) To accommodate the emergent need for behavioral health
15 services, the department and the department of health, in
16 collaboration with the health care authority and the department of
17 social and health services, must establish a concurrent and expedited
18 process to assist grant applicants in meeting any applicable
19 regulatory requirements necessary to operate inpatient psychiatric
20 beds, freestanding evaluation and treatment facilities, enhanced
21 services facilities, triage facilities, crisis stabilization
22 facilities, or secure detoxification/secure withdrawal management and
23 stabilization facilities.

24 (8) The department must strive to allocate all of the amounts
25 appropriated within subsection (5) of this section in the manner
26 prescribed. However, if upon review of applications, the department
27 determines, in consultation with the advisory group established in
28 subsection (1) of this section, that there are not adequate suitable
29 projects in a category of projects under subsection (5) of this
30 section, the department may allocate funds to other behavioral health
31 capacity project categories within subsection (5) of this section,
32 prioritizing projects that support serving individuals who will be
33 transitioned from or diverted from the state hospitals or that are
34 under subsections (5)(f) and (h) of this section. Underserved areas
35 of the state may also be considered.

36 (9) The department must provide a progress report by September 1,
37 2024. The report must include:

38 (a) The total number of applications and amount of funding
39 requested;

1 (b) A list and description of the projects approved for funding
2 including state funding, total project cost, services anticipated to
3 be provided, bed capacity, and anticipated completion date;

4 (c) A statewide map of new capacity since 2018, including
5 projected bed capacity and opening dates; and

6 (d) A status report of projects that received funding in prior
7 funding rounds, including details about the project completion and
8 the date the facility began providing services.

9 (11) The department must coordinate with the health care
10 authority to request capital budget funding for behavioral health
11 community capacity grants for the 2025-2027 biennial budget by the
12 due date established by the office of financial management.
13 Associated operating costs must also be identified.

14 Appropriation:

15	State Building Construction Account—State.	\$80,000,000
16	Washington Housing Crisis Response Account—State. . .	\$40,000,000
17	Subtotal Appropriation.	\$120,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$300,000,000
20	TOTAL.	\$420,000,000

21 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

22 2023-25 Early Learning Facilities Fund Grant Program (40000300)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$5,000,000 of the state building construction account—state
26 appropriation in this section is provided solely for minor renovation
27 grants.

28 (2) \$40,000,000 of the Ruth Lecocq Kagi early learning facilities
29 development account—state appropriation in this section is provided
30 solely for the early learning facility grant and loan program,
31 subject to the provisions of RCW 43.31.573 through 43.31.583 and
32 43.84.092, to provide state assistance for designing, constructing,
33 purchasing, expanding, or modernizing public or private early
34 learning education facilities for eligible organizations. Up to four
35 percent of the funding in this subsection may be used by the
36 department of children, youth, and families to provide technical

1 assistance to early learning providers interested in applying for the
2 early learning facility grant or loan program.

3 (3) The department of children, youth, and families must develop
4 methodology to identify, at the school district boundary level, the
5 geographic locations of where early childhood education and
6 assistance program slots are needed to meet the entitlement specified
7 in RCW 43.216.556. This methodology must be linked to the caseload
8 forecast produced by the caseload forecast council and must include
9 estimates of the number of slots needed at each school district. This
10 methodology must inform any early learning facilities needs
11 assessment conducted by the department and the department of
12 children, youth, and families. This methodology must be included as
13 part of the budget submittal documentation required by RCW 43.88.030.

14 (4) When prioritizing areas with the highest unmet need for early
15 childhood education and assistance program slots, the committee of
16 early learning experts convened by the department pursuant to RCW
17 43.31.581 must first consider those areas at risk of not meeting the
18 entitlement specified in RCW 43.216.556.

19 (5) The department must track the number of slots being renovated
20 separately from the number of slots being constructed and, within
21 these categories, must track the number of slots separately by
22 program for the working connections child care program and the early
23 childhood education and assistance program.

24 (6) When prioritizing applications for projects pursuant to RCW
25 43.31.581, the department must award priority points to applications
26 from a rural county or from extreme child care deserts as defined by
27 the department of children, youth, and families.

28 Appropriation:

29	Early Learning Facilities Development Account—	
30	State.	\$40,000,000
31	State Building Construction Account—State.	\$5,000,000
32	Subtotal Appropriation.	\$45,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$45,000,000

36 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**
37 2024 Local and Community Projects (40000301)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department shall not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of 10 years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high performance building standards under chapter
18 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only and
20 may not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section, the
22 department shall include provisions that require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list
35 of projects:

36	ASUW Shell House (Seattle).	\$2,000,000
37	Jefferson Reproductive and Gynecological Health	
38	(Port Townsend).	\$3,000,000
39	Memorial Stadium (Seattle).	\$4,000,000

1 program, the department must collaborate with tribes to determine
2 program parameters for award amounts, distribution, and benchmarks
3 for success. In order to meet the requirements of RCW
4 70A.65.230(1)(b), tribal applicants are encouraged to include a
5 tribal resolution supporting their request with their application.

6 Appropriation:

7	Climate Commitment Account—State.	\$50,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$200,000,000
10	TOTAL.	\$250,000,000

11 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF COMMERCE**

12 2023-25 Community Relief (40000556)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the department to contract with the communities
16 of concern commission for development of a list of community-led
17 capital projects that serve underserved communities. Eligible
18 expenses include costs incurred by the communities of concern
19 commission in conducting outreach, developing an application process,
20 providing technical assistance, assisting project proponents with
21 project readiness, and assisting the department with identifying
22 barriers faced in accessing capital grant programs. The department
23 may submit a list of identified projects prepared by the communities
24 of concern commission to the governor and fiscal committees of the
25 legislature for consideration for funding in the 2024 supplemental
26 capital budget.

27 Appropriation:

28	State Taxable Building Construction Account—	
29	State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,000,000

33 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF COMMERCE**

34 DOE Hydrogen Hub -State Match (40000561)

35 The appropriation in this section is subject to the following
36 conditions and limitations: The appropriation in this section is

1 provided solely for state match for the Pacific Northwest hydrogen
2 association application, supported by the department, for a United
3 States department of energy hydrogen hub grant.

4 Appropriation:

5	Climate Commitment Account—State.	\$20,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$20,000,000

9 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF COMMERCE**

10 Inflation Reduction Act HOMES Program (40000564)

11 Appropriation:

12	General Fund—Federal.	\$82,300,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$82,300,000

16 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF COMMERCE**

17 Affordable Housing Predevelopment and Preconstruction Program
18 (40000567)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for
22 affordable housing preconstruction and predevelopment grants in
23 accordance with RCW 43.185.080 to organizations eligible under RCW
24 43.185A.040. In addition to providing assistance to rural areas and
25 small cities and towns as provided in RCW 43.185.080, the department
26 shall also strive to provide preconstruction and predevelopment
27 grants to by and for organizations, as defined by the office of
28 equity, and to communities that were historically marginalized by
29 housing discrimination. This may include organizations that plan to
30 provide housing to socially disadvantaged communities as defined in
31 13 C.F.R. Sec. 124.103.

32 (2) The appropriation in this section is intended to assist
33 organizations with planning for and predeveloping affordable housing
34 projects and to increase their readiness and competitiveness for
35 capital funding application rounds within the housing trust fund and
36 other capital subsidy programs. Eligible activities include, but are

1 not limited to, project design, architectural and engineering, bid
2 document preparation, environmental and archeological studies, value
3 planning, and other preliminary phases of development necessary to
4 accelerate the completion of affordable multifamily housing and
5 homeownership projects.

6 Appropriation:

7	Washington Housing Crisis Response Account—State. . .	\$10,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$30,000,000
10	TOTAL.	\$40,000,000

11 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF COMMERCE**

12 Housing Finance Commission Land Acquisition Program (40000568)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the housing finance commission land acquisition
16 program to help developers purchase land for affordable rental or
17 homeownership housing developments.

18 Appropriation:

19	Washington Housing Crisis Response Account—State. . .	\$35,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$35,000,000

23 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF COMMERCE**

24 Expedite Permitting and Increase Capacity - Pilot Program
25 (40000569)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for implementation of Z-0174 (consolidating local
29 permit review processes). If the bill is not enacted by June 30,
30 2023, the amount provided in this section shall lapse.

31 Appropriation:

32	Washington Housing Crisis Response Account—State. . .	\$15,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$45,000,000
35	TOTAL.	\$60,000,000

1 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF COMMERCE**

2 2023-25 Defense Community Compatibility Projects (40000572)

3 Appropriation:

4	State Building Construction Account—State.	\$5,920,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,920,000

8 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF COMMERCE**

9 Rising Strong Project Grant Pass Through (40000576)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the rising strong project to construct no fewer
13 than 24 units of supportive transitional housing.

14 Appropriation:

15	State Building Construction Account—State.	\$13,356,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$13,356,000

19 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF COMMERCE**

20 Reducing Emissions in Hard-to-Decarbonize Sectors Program
21 (40000577)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for the
25 department to administer a grant program for greenhouse gas emissions
26 reduction strategies for hard to decarbonize sectors, including
27 industry, aviation, and maritime.

28 (2) Grant awards may be used only to achieve near-term greenhouse
29 gas emissions reductions in eligible sectors beyond what would have
30 been achieved under business as usual. The grant program must
31 prioritize projects that improve compliance with state greenhouse gas
32 reduction policies including, but not limited to, the cap and invest
33 program, the clean fuel standard, and the hydrofluorocarbon
34 phasedown. Projects may include efficiency and process improvements.
35 Awards may not exceed 15 percent of available funding per applicant.

1 The department may require that applicants provide nonstate matching
2 funds.

3 (3) Up to \$250,000 of the appropriation in this section may be
4 used to assist the department for providing facilitation and
5 consultation to eligible facilities to help them identify, plan, and
6 implement near-term strategies to achieve reductions in the
7 facility's greenhouse gas emissions. The department may also consult
8 with eligible facilities to develop a long-term strategy for
9 industrial decarbonization and emissions reduction.

10 (4) Up to \$324,000 of the appropriation provided in this section
11 may be used to develop a process, in consultation with Washington
12 department of transportation, to select projects to advance the
13 research, development, or manufacturing of sustainable aviation.

14 (5) Up to 5 percent of the appropriation in this section may be
15 used by the department to administer the reducing emissions in hard-
16 to-decarbonize sectors program, including, but not limited to,
17 providing technical assistance, managing contracts, reporting, and
18 providing assistance in the planning and implementation process.

19 (6) A minimum of 40 percent of the appropriation must be spent
20 for projects that benefit vulnerable populations in overburdened
21 communities as defined in RCW 70A.65.010.

22 Appropriation:

23	Climate Commitment Account—State.	\$50,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$50,000,000

27 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF COMMERCE**

28 CERB Administered Broadband Infrastructure (91000943)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 1021, chapter 2, Laws of 2018.

32 Reappropriation:

33	Coronavirus Capital Projects Account—Federal.	\$24,980,000
34	Public Works Assistance Account—State.	\$3,450,000
35	State Taxable Building Construction Account—	
36	State.	\$2,900,000
37	Subtotal Reappropriation.	\$31,330,000

1	Prior Biennia (Expenditures)	\$7,120,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$38,450,000

4 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF COMMERCE**

5 2019 Local and Community Projects (91001157)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1012, chapter 298, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State	\$4,500,000
11	Prior Biennia (Expenditures)	\$36,030,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$40,530,000

14 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF COMMERCE**

15 Library Capital Improvement Program (91001239)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1053, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State	\$5,000,000
21	Prior Biennia (Expenditures)	\$7,838,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,838,000

24 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF COMMERCE**

25 Rapid Response Community Preservation Pilot Program (91001278)

26 Reappropriation:

27	Capital Community Assistance Account—State	\$1,500,000
28	Prior Biennia (Expenditures)	\$500,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000

31 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF COMMERCE**

32 Dental Capacity Grants (91001306)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1056, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$485,000
6	Prior Biennia (Expenditures).	\$1,093,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,578,000

9 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF COMMERCE**

10 Port Hadlock Wastewater Facility Project (91001545)

11 Reappropriation:

12	Public Works Assistance Account—State.	\$50,000
13	Prior Biennia (Expenditures).	\$1,372,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,422,000

16 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF COMMERCE**

17 2021-23 Dental Capacity Grants (91001660)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1081, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State.	\$5,000,000
23	Prior Biennia (Expenditures).	\$1,225,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$6,225,000

26 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF COMMERCE**

27 Substance Use Disorder Recovery Housing (91001675)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1082, chapter 332, Laws of 2021.

31 Reappropriation:

32	State Taxable Building Construction Account—	
33	State.	\$150,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$150,000

4 **NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF COMMERCE**
5 2021-23 Early Learning Facilities (91001677)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1083, chapter 332, Laws of 2021.

9 Reappropriation:

10	Capital Community Assistance Account—State	\$28,000,000
11	Early Learning Facilities Development Account—	
12	State	\$18,000,000
13	Early Learning Facilities Revolving Account—	
14	State	\$3,000,000
15	State Building Construction Account—State	\$500,000
16	Subtotal Reappropriation	\$49,500,000
17	Prior Biennia (Expenditures)	\$13,000,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$62,500,000

20 **NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF COMMERCE**
21 Early Learning COVID-19 Renovation Grants (91001681)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1094, chapter 332, Laws of 2021.

25 Reappropriation:

26	Coronavirus State Fiscal Recovery Fund—Federal	\$8,500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,500,000

30 **NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF COMMERCE**
31 Grants for Affordable Housing Development Connections (91001685)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are subject to the
34 provisions of section 1074, chapter 332, Laws of 2021.

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1093, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF COMMERCE**

10 Food Banks (91001690)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1084, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$7,400,000
16	Prior Biennia (Expenditures).	\$5,186,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,586,000

19 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF COMMERCE**

20 Homeless Youth Facilities (91001991)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1048, chapter 296, Laws of 2022.

24 Reappropriation:

25	Capital Community Assistance Account—State.	\$5,116,000
26	Prior Biennia (Expenditures).	\$9,779,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$14,895,000

29 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF COMMERCE**

30 2022 Permanent Supportive Housing Remediation (91002160)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1035, chapter 296, Laws of 2022.

1 Reappropriation:

2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$200,000

6 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF COMMERCE**

7 Dig-Once Pilot Program (91002171)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations: The reappropriation is subject to the
 10 provisions of section 1050, chapter 296, Laws of 2022.

11 Reappropriation:

12	State Building Construction Account—State.	\$40,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$40,000

16 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF COMMERCE**

17 Projects for Jobs & Economic Development (92000151)

18 The reappropriations in this section are subject to the following
 19 conditions and limitations: The reappropriations are subject to the
 20 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$97,000
24	State Building Construction Account—State.	\$700,000
25	Subtotal Reappropriation.	\$797,000
26	Prior Biennia (Expenditures).	\$35,821,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$36,618,000

29 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF COMMERCE**

30 Projects that Strengthen Communities & Quality of Life (92000230)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$810,000
3	Prior Biennia (Expenditures).	\$30,775,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$31,585,000

6 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF COMMERCE**

7 Local & Community Projects 2016 (92000369)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1040, chapter 3, Laws of 2015.

11 Reappropriation:

12	State Building Construction Account—State.	\$6,000,000
13	Prior Biennia (Expenditures).	\$122,919,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$128,919,000

16 NEW SECTION. **Sec. 1114. FOR THE DEPARTMENT OF COMMERCE**

17 Enhanced Shelter Capacity Grants (92000939)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1022, chapter 356, Laws of 2020.

21 Reappropriation:

22	State Building Construction Account—State.	\$1,027,000
23	Prior Biennia (Expenditures).	\$4,320,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,347,000

26 NEW SECTION. **Sec. 1115. FOR THE DEPARTMENT OF COMMERCE**

27 2021-23 Broadband Office for Federal Match (92000953)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1086, chapter 332, Laws of 2021.

31 Reappropriation:

32	Coronavirus Capital Projects Account—Federal.	\$123,549,000
33	Coronavirus State Fiscal Recovery Fund—Federal.	\$135,640,000

1	State Building Construction Account—State.	\$48,971,000
2	Subtotal Reappropriation.	\$308,160,000
3	Prior Biennia (Expenditures).	\$17,843,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$326,003,000

6 NEW SECTION. **Sec. 1116. FOR THE DEPARTMENT OF COMMERCE**

7 2021-23 Community Relief (92000957)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 1087, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State.	\$10,000,000
13	State Taxable Building Construction Account—	
14	State.	\$100,000
15	Subtotal Reappropriation.	\$10,100,000
16	Prior Biennia (Expenditures).	\$4,650,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$14,750,000

19 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF COMMERCE**

20 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1088, chapter 332, Laws of 2021.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,000,000
26	Prior Biennia (Expenditures).	\$2,500,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,500,000

29 NEW SECTION. **Sec. 1118. FOR THE DEPARTMENT OF COMMERCE**

30 Child Care Minor Renovation Grants (92001109)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1089, chapter 332, Laws of 2021.

1	Reappropriation:	
2	General Fund—Federal.	\$27,000,000
3	Prior Biennia (Expenditures).	\$1,552,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$28,552,000

6 NEW SECTION. **Sec. 1119. FOR THE DEPARTMENT OF COMMERCE**

7 Increasing Housing Inventory (92001122)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1090, chapter 332, Laws of 2021.

11	Reappropriation:	
12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$2,000,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$2,500,000

16 NEW SECTION. **Sec. 1120. FOR THE DEPARTMENT OF COMMERCE**

17 2022 Dental Capacity Grants (92001175)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1049, chapter 296, Laws of 2022.

21	Reappropriation:	
22	State Building Construction Account—State.	\$5,790,000
23	Prior Biennia (Expenditures).	\$11,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,801,000

26 NEW SECTION. **Sec. 1121. FOR THE DEPARTMENT OF COMMERCE**

27 2022 Broadband Office (92001178)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1042, chapter 296, Laws of 2022.

31	Reappropriation:	
32	General Fund—Federal.	\$44,000,000
33	Prior Biennia (Expenditures).	\$6,000,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 1122. FOR THE DEPARTMENT OF COMMERCE**

4 Energy Efficiency Revolving Loan Fund Capitalization Program
 5 (92001179)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations: The reappropriation is subject to the
 8 provisions of section 1051, chapter 296, Laws of 2022.

9 Reappropriation:

10 Energy Efficiency Rev Loan Capital—State \$1,869,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,869,000

14 NEW SECTION. **Sec. 1123. FOR THE DEPARTMENT OF COMMERCE**

15 2022 Crisis Stabilization Facilities (92001286)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 1025, chapter 296, Laws of 2022.

19 Reappropriation:

20 Capital Community Assistance Account—State \$67,000,000
 21 Prior Biennia (Expenditures) \$5,000,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$72,000,000

24 NEW SECTION. **Sec. 1124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Cowlitz River Dredging (20082856)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 1095, chapter 332, Laws of 2021.

29 Reappropriation:

30 State Building Construction Account—State \$2,000,000
 31 Prior Biennia (Expenditures) \$700,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$2,700,000

1 NEW SECTION. **Sec. 1125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Construction Cost Assessment (40000002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1099, chapter 332, Laws of 2021.

6 Reappropriation:

7	Thurston County Capital Facilities Account—State	
8	\$54,000
9	Prior Biennia (Expenditures).	\$246,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$300,000

12 NEW SECTION. **Sec. 1126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Emergency Repairs (40000005)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Emergency repair funding is provided solely to address
17 unexpected building or grounds failures that will impact public
18 health and safety and the day-to-day operations of the facility. To
19 be eligible for funds from the emergency repair pool, a request
20 letter for emergency funding signed by the affected agency director
21 must be submitted to the office of financial management and the
22 appropriate legislative fiscal committees. The request must include a
23 statement describing the health and safety hazard and impacts to
24 facility operations, the possible cause, the proposed scope of
25 emergency repair work and related cost estimate, and identification
26 of other funding that may be applied to the project.

27 (2) For emergencies occurring during a legislative session, an
28 agency must notify the legislative fiscal committees before
29 requesting emergency funds from the office of financial management.

30 (3) The office of financial management must notify the
31 legislative evaluation and accountability program committee and the
32 legislative fiscal committees as emergency projects are approved for
33 funding and include what funded level was approved.

34 Appropriation:

35	State Building Construction Account—State.	\$5,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$20,000,000

1 TOTAL. \$25,000,000

2 NEW SECTION. **Sec. 1127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 Fircrest School Land Use Assessment (92000035)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1025, chapter 356, Laws of 2020.

7 Reappropriation:

8 State Building Construction Account—State. \$165,000

9 Prior Biennia (Expenditures). \$335,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$500,000

12 NEW SECTION. **Sec. 1128. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Inflation and Contingency Fund (92001124)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1056, chapter 296, Laws of 2022.

17 Reappropriation:

18 Capital Community Assistance Account—State. \$4,486,000

19 Prior Biennia (Expenditures). \$3,514,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$8,000,000

22 NEW SECTION. **Sec. 1129. FOR THE DEPARTMENT OF ENTERPRISE**

23 **SERVICES**

24 Capitol Lake Long-Term Management Planning (30000740)

25 Appropriation:

26 State Building Construction Account—State. \$17,022,000

27 Prior Biennia (Expenditures). \$6,849,000

28 Future Biennia (Projected Costs). \$225,000,000

29 TOTAL. \$248,871,000

30 NEW SECTION. **Sec. 1130. FOR THE DEPARTMENT OF ENTERPRISE**

31 **SERVICES**

32 Elevator Modernization (30000786)

1 Reappropriation:

2	State Building Construction Account—State.	\$417,000
3	Prior Biennia (Expenditures).	\$470,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$887,000

6 NEW SECTION. **Sec. 1133. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 Capitol Campus Security & Safety Enhancements (40000226)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1110, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$4,261,000
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14 Appropriation:

15	State Building Construction Account—State.	\$2,219,000
16	Prior Biennia (Expenditures).	\$1,796,000
17	Future Biennia (Projected Costs).	\$17,364,000
18	TOTAL.	\$25,640,000

19 NEW SECTION. **Sec. 1134. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Facility Professional Services Staffing (40000244)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for
25 architectural and engineering services to manage public works
26 contracting for all state facilities pursuant to RCW 43.19.450.

27 (2) At the end of each biennium, the department must report to
28 the office of financial management and the appropriate committees of
29 the legislature on performance, including the following:

30 (a) The number of projects managed by each project manager by
31 fiscal year;

32 (b) The number of project predesigns completed on time, reported
33 by project and fiscal year;

34 (c) The number of project designs completed, reported by project
35 and fiscal year;

(d) The number of project constructions completed on time, reported by project and fiscal year and in total;

(e) Projects that were not completed on schedule, how many days they were delayed, and the reasons for the delays;

(f) The number and cost of the change orders and the reason for each change order; and

(g) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff support to state agencies that is over and above the allocation provided in this section. The list must include the agency, the amount of dollars by fiscal year, and the rationale for the additional service.

Appropriation:

State Building Construction Account—State.	\$29,024,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$29,024,000

NEW SECTION. **Sec. 1135. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

Campus - Critical Fire System Upgrades (40000245)

Appropriation:

State Building Construction Account—State.	\$2,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,000,000

NEW SECTION. **Sec. 1136. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

B&G Maintenance Facility - Rebuild (40000247)

Appropriation:

State Building Construction Account—State.	\$5,582,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,582,000

1	Capitol Building Construction Account—State.	\$4,007,000
2	Prior Biennia (Expenditures).	\$2,041,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$34,007,000

5 NEW SECTION. **Sec. 1148. FOR THE MILITARY DEPARTMENT**

6 Joint Force Readiness Center: Replacement (30000591)

7 Reappropriation:

8	State Building Construction Account—State.	\$143,000
9	Prior Biennia (Expenditures).	\$157,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$300,000

12 NEW SECTION. **Sec. 1149. FOR THE MILITARY DEPARTMENT**

13 King County Area Readiness Center (30000592)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1093, chapter 413, Laws of 2019.

17 Reappropriation:

18	State Building Construction Account—State.	\$569,000
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19 Appropriation:

20	State Building Construction Account—State.	\$12,000,000
21	Prior Biennia (Expenditures).	\$6,486,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$19,055,000

24 NEW SECTION. **Sec. 1150. FOR THE MILITARY DEPARTMENT**

25 Thurston County Readiness Center (30000594)

26 Reappropriation:

27	Military Department Capital Account—State.	\$29,000
28	Prior Biennia (Expenditures).	\$773,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$802,000

31 NEW SECTION. **Sec. 1151. FOR THE MILITARY DEPARTMENT**

32 Tri Cities Readiness Center (30000808)

1	Reappropriation:	
2	General Fund—Federal.	\$1,970,000
3	Military Department Capital Account—State.	\$200,000
4	State Building Construction Account—State.	\$10,000
5	Subtotal Reappropriation.	\$2,180,000
6	Appropriation:	
7	General Fund—Federal.	\$2,000,000
8	State Building Construction Account—State.	\$944,000
9	Subtotal Appropriation.	\$2,944,000
10	Prior Biennia (Expenditures).	\$15,715,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$20,839,000

13 NEW SECTION. Sec. 1152. FOR THE MILITARY DEPARTMENT

14 Snohomish Readiness Center (30000930)

15	Reappropriation:	
16	General Fund—Federal.	\$3,981,000
17	State Building Construction Account—State.	\$1,442,000
18	Subtotal Reappropriation.	\$5,423,000
19	Appropriation:	
20	General Fund—Federal.	\$2,196,000
21	State Building Construction Account—State.	\$1,707,000
22	Subtotal Appropriation.	\$3,903,000
23	Prior Biennia (Expenditures).	\$492,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,818,000

26 NEW SECTION. Sec. 1153. FOR THE MILITARY DEPARTMENT

27 Anacortes Readiness Center Major Renovation (40000004)

28	Reappropriation:	
29	General Fund—Federal.	\$3,300,000
30	State Building Construction Account—State.	\$2,990,000
31	Subtotal Reappropriation.	\$6,290,000
32	Prior Biennia (Expenditures).	\$886,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$7,176,000

1 NEW SECTION. Sec. 1154. FOR THE MILITARY DEPARTMENT

2 Stryker Canopies Kent Site (40000073)

3 Reappropriation:

4	General Fund—Federal.	\$2,600,000
5	Prior Biennia (Expenditures).	\$400,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,000,000

8 NEW SECTION. Sec. 1155. FOR THE MILITARY DEPARTMENT

9 Stryker Canopies Bremerton Site (40000077)

10 Reappropriation:

11	General Fund—Federal.	\$1,150,000
12	Prior Biennia (Expenditures).	\$350,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,500,000

15 NEW SECTION. Sec. 1156. FOR THE MILITARY DEPARTMENT

16 Montesano Field Maintenance Shop (FMS) Addition (40000095)

17 Reappropriation:

18	General Fund—Federal.	\$2,995,000
19	Prior Biennia (Expenditures).	\$5,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,000,000

22 NEW SECTION. Sec. 1157. FOR THE MILITARY DEPARTMENT

23 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

24 Reappropriation:

25	General Fund—Federal.	\$1,375,000
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26 Appropriation:

27	General Fund—Federal.	\$874,000
28	Prior Biennia (Expenditures).	\$1,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,250,000

31 NEW SECTION. Sec. 1158. FOR THE MILITARY DEPARTMENT

32 Minor Works Program 21-23 Biennium (40000185)

1	Reappropriation:	
2	General Fund—Federal.	\$5,250,000
3	State Building Construction Account—State.	\$2,191,000
4	Subtotal Reappropriation.	\$7,441,000
5	Prior Biennia (Expenditures).	\$1,221,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$8,662,000

8 NEW SECTION. **Sec. 1159. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation 2021-23 Biennium (40000188)

10	Reappropriation:	
11	General Fund—Federal.	\$6,560,000
12	State Building Construction Account—State.	\$2,180,000
13	Subtotal Reappropriation.	\$8,740,000
14	Prior Biennia (Expenditures).	\$792,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$9,532,000

17 NEW SECTION. **Sec. 1160. FOR THE MILITARY DEPARTMENT**

18 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

19	Reappropriation:	
20	State Building Construction Account—State.	\$308,000
21	Prior Biennia (Expenditures).	\$5,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$313,000

24 NEW SECTION. **Sec. 1161. FOR THE MILITARY DEPARTMENT**

25 Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

26	Reappropriation:	
27	General Fund—Federal.	\$1,984,000
28	Appropriation:	
29	General Fund—Federal.	\$853,000
30	Prior Biennia (Expenditures).	\$163,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,000,000

1 NEW SECTION. **Sec. 1162. FOR THE MILITARY DEPARTMENT**

2 Camp Murray Bldg 65 Barracks Replacement (40000191)

3 Reappropriation:

4 General Fund—Federal. \$2,068,000

5 Appropriation:

6 General Fund—Federal. \$764,000

7 Prior Biennia (Expenditures). \$168,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$3,000,000

10 NEW SECTION. **Sec. 1163. FOR THE MILITARY DEPARTMENT**

11 Camp Murray Bldg 34 Renovation (40000192)

12 Appropriation:

13 General Fund—Federal. \$4,915,000

14 State Building Construction Account—State. \$3,425,000

15 Subtotal Appropriation. \$8,340,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$8,340,000

19 NEW SECTION. **Sec. 1164. FOR THE MILITARY DEPARTMENT**

20 Moses Lake Readiness Center Renovation (40000194)

21 Appropriation:

22 General Fund—Federal. \$3,080,000

23 State Building Construction Account—State. \$2,462,000

24 Subtotal Appropriation. \$5,542,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$5,542,000

28 NEW SECTION. **Sec. 1165. FOR THE MILITARY DEPARTMENT**

29 JBLM Non Organizational (POV) Parking Expansion (40000196)

30 Reappropriation:

31 General Fund—Federal. \$1,245,000

32 Appropriation:

33 General Fund—Federal. \$650,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,895,000

4 NEW SECTION. Sec. 1166. FOR THE MILITARY DEPARTMENT

5 Minor Works Program 2023-25 Biennium (40000274)

6 Appropriation:

7	General Fund—Federal	\$7,764,000
8	State Building Construction Account—State	\$4,721,000
9	Subtotal Appropriation	\$12,485,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$12,485,000

13 NEW SECTION. Sec. 1167. FOR THE MILITARY DEPARTMENT

14 WA Army National Guard Vehicle Storage Buildings (40000290)

15 Appropriation:

16	General Fund—Federal	\$11,450,000
17	State Building Construction Account—State	\$750,000
18	Subtotal Appropriation	\$12,200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,960,000
21	TOTAL	\$14,160,000

22 NEW SECTION. Sec. 1168. FOR THE MILITARY DEPARTMENT

23 Yakima Training Center 951 Renovation (40000297)

24 Appropriation:

25	General Fund—Federal	\$3,060,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,060,000

29 NEW SECTION. Sec. 1169. FOR THE MILITARY DEPARTMENT

30 Central Building Automation System for National Guard Buildings
31 (40000298)

32 Appropriation:

33	General Fund—Federal	\$2,227,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,227,000

4 **NEW SECTION. Sec. 1170. FOR THE MILITARY DEPARTMENT**

5 Spokane Readiness Center IT Infrastructure Upgrade (40000300)

6 Appropriation:

7	General Fund—Federal	\$1,241,000
8	State Building Construction Account—State	\$609,000
9	Subtotal Appropriation	\$1,850,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,850,000

13 **NEW SECTION. Sec. 1171. FOR THE MILITARY DEPARTMENT**

14 Minor Works Preservation 2023-25 Biennium (40000301)

15 Appropriation:

16	General Fund—Federal	\$3,971,000
17	State Building Construction Account—State	\$3,479,000
18	Subtotal Appropriation	\$7,450,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,450,000

22 **NEW SECTION. Sec. 1172. FOR THE MILITARY DEPARTMENT**

23 Kent Readiness Center Water Damage Repairs (40000311)

24 Appropriation:

25	General Fund—Federal	\$1,707,000
26	State Building Construction Account—State	\$569,000
27	Subtotal Appropriation	\$2,276,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,276,000

31 **NEW SECTION. Sec. 1173. FOR THE MILITARY DEPARTMENT**

32 Yakima Training Center Army NG Combat Fitness Training Facility
33 (40000314)

1	Appropriation:	
2	General Fund—Federal.	\$600,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$6,000,000
5	TOTAL.	\$6,600,000

6 NEW SECTION. **Sec. 1174. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
7 **HISTORIC PRESERVATION**

8 Rehabilitation of Beverly Bridge (30000022)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 1111, chapter 413, Laws of 2019.

12 Reappropriation:

13	General Fund—Private/Local.	\$429,000
14	State Building Construction Account—State.	\$155,000
15	Subtotal Reappropriation.	\$584,000
16	Prior Biennia (Expenditures).	\$4,991,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,575,000

19 NEW SECTION. **Sec. 1175. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
20 **HISTORIC PRESERVATION**

21 2019-21 Historic County Courthouse Grants Program (30000023)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1112, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$160,000
27	Prior Biennia (Expenditures).	\$959,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,119,000

30 NEW SECTION. **Sec. 1176. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 2019-21 Historic Cemetery Grant Program (40000001)

33 Reappropriation:

1	State Building Construction Account—State.	\$128,000
2	Prior Biennia (Expenditures).	\$387,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$515,000

5 NEW SECTION. **Sec. 1177. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 Ebey's National Historic Reserve (40000003)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1115, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$644,000
13	Prior Biennia (Expenditures).	\$676,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,320,000

16 NEW SECTION. **Sec. 1178. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
17 **HISTORIC PRESERVATION**

18 21-23 Heritage Barn Grants (40000005)

19 Reappropriation:

20	State Building Construction Account—State.	\$881,000
21	Prior Biennia (Expenditures).	\$119,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,000,000

24 NEW SECTION. **Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 21-23 Historic County Courthouse Rehabilitation Program
27 (40000006)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1144, chapter 332, Laws of 2021.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,796,000
33	Prior Biennia (Expenditures).	\$66,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,862,000

3 NEW SECTION. **Sec. 1180. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5 21-23 Historic Cemetery Grant Program (40000007)
6 Reappropriation:
7 State Building Construction Account—State \$288,000
8 Prior Biennia (Expenditures) \$12,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$300,000

11 NEW SECTION. **Sec. 1181. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13 21-23 Historic Theater Capital Grant Program (40000012)
14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1146, chapter 332, Laws of 2021.

17 Reappropriation:
18 State Building Construction Account—State \$288,000
19 Prior Biennia (Expenditures) \$12,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$300,000

22 NEW SECTION. **Sec. 1182. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 23-25 Historic County Courthouse Rehabilitation Grant Program
25 (40000015)
26 Appropriation:
27 State Building Construction Account—State \$2,287,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$8,000,000
30 TOTAL \$10,287,000

31 NEW SECTION. **Sec. 1183. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
32 **HISTORIC PRESERVATION**

33 23-25 Historic Cemetery Grant Program (40000016)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Omnibus Minor Works (40000014)

Reappropriation:

State Building Construction Account—State.	\$350,000
Prior Biennia (Expenditures).	\$385,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$735,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Omnibus Minor Works (40000017)

Appropriation:

State Building Construction Account—State.	\$356,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$356,000

NEW SECTION. **Sec. 2003.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Facility Space Needs Assessment (40000019)

Appropriation:

State Building Construction Account—State.	\$300,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$300,000

NEW SECTION. **Sec. 2004.** **FOR THE DEPARTMENT OF LABOR AND**
INDUSTRIES

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$999,000
Medical Aid Account—State.	\$997,000
Subtotal Appropriation.	\$1,996,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,996,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
5 **INDUSTRIES**

6 Modernize Lab and Training Facility (30000043)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 2005, chapter 413, Laws of 2019.

10 Reappropriation:

11	Accident Account—State	\$3,315,000
12	Medical Aid Account—State	\$585,000
13	Subtotal Reappropriation	\$3,900,000
14	Prior Biennia (Expenditures)	\$49,302,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$53,202,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF LABOR AND**
18 **INDUSTRIES**

19 Air Handler Retrofit and Cooling Tower Replacement (30000059)

20 Reappropriation:

21	Accident Account—State	\$1,200,000
22	Medical Aid Account—State	\$1,200,000
23	Subtotal Reappropriation	\$2,400,000
24	Prior Biennia (Expenditures)	\$2,338,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,738,000

27 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF LABOR AND**
28 **INDUSTRIES**

29 Interior Lighting and Controls Upgrade (40000014)

30 Appropriation:

31	Accident Account—State	\$963,000
32	Medical Aid Account—State	\$962,000
33	Subtotal Appropriation	\$1,925,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,925,000

3 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF LABOR AND**
 4 **INDUSTRIES**

5 Solar Panel Installation - Lab & Training Facility (40000015)
 6 Appropriation:
 7 Accident Account—State. \$1,867,000
 8 Medical Aid Account—State. \$1,867,000
 9 Subtotal Appropriation. \$3,734,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$3,734,000

13 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Western State Hospital New Kitchen and Commissary Building
 16 (20081319)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 2001, chapter 4, Laws of 2017 3rd sp. sess.

20 Reappropriation:
 21 State Building Construction Account—State. \$1,071,000
 22 Prior Biennia (Expenditures). \$29,119,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$30,190,000

25 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

28 Reappropriation:
 29 State Building Construction Account—State. \$536,000
 30 Prior Biennia (Expenditures). \$4,664,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$5,200,000

1 Reappropriation:

2	State Building Construction Account—State.	\$627,000
3	Prior Biennia (Expenditures).	\$2,003,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,630,000

6 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Fircrest School-Nursing Facilities: Replacement (30002755)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 2006, chapter 298, Laws of 2018.

12 Reappropriation:

13	State Building Construction Account—State.	\$10,826,000
14	Prior Biennia (Expenditures).	\$1,299,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$12,125,000

17 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,609,000
22	Prior Biennia (Expenditures).	\$2,241,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,850,000

25 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital-Forensic Services: Two Wards Addition
28 (30002765)

29 Reappropriation:

30	State Building Construction Account—State.	\$6,778,000
31	Prior Biennia (Expenditures).	\$23,722,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,500,000

1 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
4 (30003211)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,026,000
7	Prior Biennia (Expenditures).	\$929,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,955,000

10 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
13 (30003213)

14 Reappropriation:

15	State Building Construction Account—State.	\$109,000
16	Prior Biennia (Expenditures).	\$2,399,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,508,000

19 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
22 (30003234)

23 Appropriation:

24	State Building Construction Account—State.	\$250,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$14,215,000
27	TOTAL.	\$14,465,000

28 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Child Study and Treatment Center: CLIP Capacity (30003324)

31 Reappropriation:

32	State Building Construction Account—State.	\$82,000
33	Prior Biennia (Expenditures).	\$12,862,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$12,944,000

2 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 State Psychiatric Hospitals: Compliance with Federal Requirements
5 (30003569)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 2015, chapter 2, Laws of 2018.

9 Reappropriation:

10	State Building Construction Account—State.	\$93,000
11	Prior Biennia (Expenditures).	\$1,907,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,000,000

14 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital: Master Plan Update (30003571)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2016, chapter 2, Laws of 2018.

20 Reappropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State.	\$68,000
23	Prior Biennia (Expenditures).	\$457,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$525,000

26 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Yakima Valley School-Multiple Buildings: Safety Improvements
29 (30003573)

30 Reappropriation:

31	State Building Construction Account—State.	\$55,000
32	Prior Biennia (Expenditures).	\$1,820,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,875,000

1 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Special Commitment Center-Community Facilities: New Capacity
4 (30003577)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 2027, chapter 2, Laws of 2018.

8 Reappropriation:

9 Charitable, Educational, Penal, and Reformatory

10 Institutions Account—State. \$227,000

11 State Building Construction Account—State. \$5,899,000

12 Subtotal Reappropriation. \$6,126,000

13 Prior Biennia (Expenditures). \$374,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$6,500,000

16 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital-Multiple Buildings: Fire Suppression
19 (30003579)

20 Reappropriation:

21 State Building Construction Account—State. \$54,000

22 Prior Biennia (Expenditures). \$946,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$1,000,000

25 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital-Multiple Buildings: Elevator Modernization
28 (30003582)

29 Reappropriation:

30 State Building Construction Account—State. \$498,000

31 Prior Biennia (Expenditures). \$4,602,000

32 Future Biennia (Projected Costs). \$13,043,000

33 TOTAL. \$18,143,000

1 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital-Multiple Buildings: Windows Security
4 (30003585)

5 Reappropriation:

6 State Building Construction Account—State.	\$81,000
7 Prior Biennia (Expenditures).	\$2,469,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,550,000

10 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Fircrest School: Campus Master Plan & Rezone (30003601)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 2021, chapter 2, Laws of 2018.

16 Reappropriation:

17 Charitable, Educational, Penal, and Reformatory	
18 Institutions Account—State.	\$49,000
19 State Building Construction Account—State.	\$138,000
20 Subtotal Reappropriation.	\$187,000
21 Prior Biennia (Expenditures).	\$306,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$493,000

24 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Western State Hospital-Forensic Services: Roofing Replacement
27 (30003603)

28 Reappropriation:

29 State Building Construction Account—State.	\$53,000
30 Prior Biennia (Expenditures).	\$1,903,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$1,956,000

33 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Eastern State Hospital: Emergency Electrical System Upgrades
2 (30003616)

3 Reappropriation:

4	State Building Construction Account—State.	\$708,000
5	Prior Biennia (Expenditures).	\$1,347,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,055,000

8 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Behavioral Health: Compliance with Systems Improvement Agreement
11 (30003849)

12 Reappropriation:

13	State Building Construction Account—State.	\$124,000
14	Prior Biennia (Expenditures).	\$8,776,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,900,000

17 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital: Wards Renovations for Forensic Services
20 (40000026)

21 Reappropriation:

22	State Building Construction Account—State.	\$68,000
23	Prior Biennia (Expenditures).	\$10,492,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$10,560,000

26 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

29 Reappropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account—State.	\$936,000
32	State Building Construction Account—State.	\$7,345,000
33	Subtotal Reappropriation.	\$8,281,000
34	Prior Biennia (Expenditures).	\$6,769,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$15,050,000
3	<u>NEW SECTION.</u> Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES	
5	Minor Works Program Projects: Statewide 2019-21 (40000382)	
6	Reappropriation:	
7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State	\$650,000
9	State Building Construction Account—State	\$170,000
10	Subtotal Reappropriation	\$820,000
11	Prior Biennia (Expenditures)	\$1,935,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,755,000
14	<u>NEW SECTION.</u> Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
15	SERVICES	
16	Western State Hospital-Multiple Buildings: Fire Doors Replacement	
17	(40000392)	
18	Reappropriation:	
19	State Building Construction Account—State	\$4,608,000
20	Appropriation:	
21	State Building Construction Account—State	\$7,190,000
22	Prior Biennia (Expenditures)	\$492,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$12,290,000
25	<u>NEW SECTION.</u> Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
26	SERVICES	
27	Special Commitment Center: Strategic Master Plan (40000394)	
28	Reappropriation:	
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account—State	\$35,000
31	Prior Biennia (Expenditures)	\$215,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$250,000

1 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
4 (40000404)

5 Reappropriation:

6 State Building Construction Account—State.	\$1,727,000
7 Prior Biennia (Expenditures).	\$323,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,050,000

10 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital-Westlake: Fire Stops (40000405)

13 Reappropriation:

14 State Building Construction Account—State.	\$1,873,000
15 Prior Biennia (Expenditures).	\$257,000
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$2,130,000

18 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

21 Reappropriation:

22 State Building Construction Account—State.	\$1,041,000
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23 Appropriation:

24 State Building Construction Account—State.	\$1,382,000
25 Prior Biennia (Expenditures).	\$577,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$3,000,000

28 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
31 (40000492)

32 Reappropriation:

33 State Building Construction Account—State.	\$494,000
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1	Prior Biennia (Expenditures)	\$1,421,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,915,000

4 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Child Study & Treatment Center-Emergency Power: Replacement
7 (40000559)

8 Appropriation:

9	State Building Construction Account—State.	\$7,435,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,435,000

13 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Maple Lane-Columbia Cottage: Behavioral Health Expansion
16 (40000567)

17 Reappropriation:

18	State Building Construction Account—State.	\$3,707,000
19	Prior Biennia (Expenditures)	\$1,293,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Minor Works Program Projects: Statewide 2021-23 (40000569)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 2046, chapter 332, Laws of 2021.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,876,000
30	Prior Biennia (Expenditures)	\$879,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,755,000

1 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

4 Reappropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account—State. \$1,396,000

7 State Building Construction Account—State. \$8,197,000

8 Subtotal Reappropriation. \$9,593,000

9 Prior Biennia (Expenditures). \$1,997,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$11,590,000

12 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

13 **SERVICES**

14 Lakeland Village-Cottages: Roofing Replacement (40000572)

15 Appropriation:

16 State Building Construction Account—State. \$1,300,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$1,300,000

20 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 Rainier School-Cottages: Roofing Replacement (40000573)

23 Appropriation:

24 State Building Construction Account—State. \$6,377,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$1,843,000

27 TOTAL. \$8,220,000

28 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Transitional Care Center-Main Building: Patient Rooms Cooling
31 (40000574)

32 Reappropriation:

33 Coronavirus State Fiscal Recovery Fund—Federal. \$2,275,000

34 Prior Biennia (Expenditures). \$60,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,335,000

3 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Statewide-Behavioral Health: Patient Safety Improvements 2021-23
6 (40000578)

7 Reappropriation:

8 State Building Construction Account—State \$6,149,000
9 Prior Biennia (Expenditures) \$851,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$7,000,000

12 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital-Building 29: Roofing Replacement
15 (40000589)

16 Reappropriation:

17 State Building Construction Account—State \$4,912,000
18 Prior Biennia (Expenditures) \$124,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$5,036,000

21 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
24 (40000594)

25 Appropriation:

26 State Building Construction Account—State \$2,740,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$2,740,000

30 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital-Commissary: Building Repairs (40000606)

33 Appropriation:

1 State Building Construction Account—State. \$5,435,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$5,435,000

5 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 6 **SERVICES**

7 Western State Hospital-Building 27: Roofing Replacement
 8 (40000888)

9 Reappropriation:

10 State Building Construction Account—State. \$462,000
 11 Prior Biennia (Expenditures). \$738,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,200,000

14 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
 17 (40000946)

18 Reappropriation:

19 State Building Construction Account—State. \$5,712,000
 20 Prior Biennia (Expenditures). \$68,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$5,780,000

23 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 Western State Hospital-Building 29: CMS Certification (40000948)

26 Reappropriation:

27 State Building Construction Account—State. \$30,000
 28 Prior Biennia (Expenditures). \$190,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$220,000

31 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

33 Minor Works Programmatic 2023-25 (40000953)

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account—State.	\$2,377,000
4	State Building Construction Account—State.	\$5,843,000
5	Subtotal Appropriation.	\$8,220,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$30,697,000
8	TOTAL.	\$38,917,000

9 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Minor Works Preservation 2023-25 (40000954)

12	Appropriation:	
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State.	\$3,482,000
15	State Building Construction Account—State.	\$9,879,000
16	Subtotal Appropriation.	\$13,361,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$142,553,000
19	TOTAL.	\$155,914,000

20 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
23 (40000955)

24	Appropriation:	
25	State Building Construction Account—State.	\$2,451,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$1,378,000
28	TOTAL.	\$3,829,000

29 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Statewide: Communications Systems Condition Assessment (40000959)

32	Appropriation:	
33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State.	\$6,292,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$81,998,000
3	TOTAL	\$88,290,000

4 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Statewide: Clean Buildings Act (40000960)

7 Appropriation:

8	State Building Construction Account—State.	\$3,727,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,875,000
11	TOTAL	\$12,602,000

12 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Yakima Valley School-Main Building: Exterior Window Replacement
15 (40000962)

16 Appropriation:

17	State Building Construction Account—State.	\$5,330,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,330,000

21 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Medical Lake-Campus: Electrical Feeder Replacement (40000964)

24 Appropriation:

25	State Building Construction Account—State.	\$2,077,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$10,228,000
28	TOTAL	\$12,305,000

29 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center-Campus: Fire Alarm Replacement
32 (40000965)

33 Appropriation:

1	State Building Construction Account—State.	\$5,115,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,115,000

5 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-Eastlake: Nursing Station Improvements
8 (40000970)

9 Appropriation:

10	State Building Construction Account—State.	\$1,740,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,740,000

14 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital-Water System: Assessment and Improvements
17 (40001089)

18 Appropriation:

19	State Building Construction Account—State.	\$2,490,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$23,180,000
22	TOTAL.	\$25,670,000

23 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Medical Lake-Campus: Master Plan Update (40001118)

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account—State.	\$685,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$685,000

32 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Diversion and Recovery Community Capacity (40001140)

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$500,000 of the state building
4 construction account—state appropriation is provided for a planning
5 study to develop options for behavioral health diversion and
6 treatment facilities for individuals with mental illnesses involved
7 in or at risk of becoming involved in the criminal justice system.

8 Appropriation:

9	State Building Construction Account—State.	\$500,000
10	Washington Housing Crisis Response Account—State. . .	\$55,000,000
11	Subtotal Appropriation.	\$55,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$55,500,000

15 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

18 Reappropriation:

19	State Building Construction Account—State.	\$4,629,000
20	Prior Biennia (Expenditures).	\$4,251,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$8,880,000

23 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 DSHS & DCYF Fire Alarms (91000066)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 2039, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State.	\$5,752,000
31	Prior Biennia (Expenditures).	\$11,067,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$16,819,000

1 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital: New Forensic Hospital (91000067)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 2040, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$42,222,000

9 Appropriation:

10 State Building Construction Account—State. \$895,000,000

11 Prior Biennia (Expenditures). \$9,778,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$947,000,000

14 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital Elevators (91000068)

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory

19 Institutions Account—State. \$753,000

20 Prior Biennia (Expenditures). \$1,947,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,700,000

23 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Western State Hospital & CSTC Power Upgrades (91000070)

26 Reappropriation:

27 State Building Construction Account—State. \$783,000

28 Prior Biennia (Expenditures). \$1,517,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$2,300,000

31 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 BH: State Operated Community Civil 16-Bed Capacity (91000075)

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,473,000
3	Prior Biennia (Expenditures).	\$16,717,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$20,190,000

6 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
9 (91000077)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2054, chapter 413, Laws of 2019.

13	Reappropriation:	
14	State Building Construction Account—State.	\$49,053,000
15	Appropriation:	
16	State Building Construction Account—State.	\$24,229,000
17	Prior Biennia (Expenditures).	\$9,072,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$82,354,000

20 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)

23	Reappropriation:	
24	State Building Construction Account—State.	\$239,000
25	Prior Biennia (Expenditures).	\$7,761,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,000,000

28 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital Treatment & Recovery Center (91000080)

31	Reappropriation:	
32	State Building Construction Account—State.	\$23,532,000
33	Prior Biennia (Expenditures).	\$1,068,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$24,600,000

3 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Community Nursing Care Homes (92000042)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 2059, chapter 332, Laws of 2021.

9 Reappropriation:

10 State Building Construction Account—State \$93,000
11 Prior Biennia (Expenditures) \$208,000
12 Future Biennia (Projected Costs) \$49,053,000
13 TOTAL \$49,354,000

14 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Residential Habilitation Center Land Management (92000044)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2060, chapter 332, Laws of 2021.

20 Reappropriation:

21 Charitable, Educational, Penal, and Reformatory
22 Institutions Account—State \$150,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$150,000

26 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water Preconstruction Loans (30000334)

28 Reappropriation:

29 Drinking Water Assistance Account—State \$4,499,000
30 Prior Biennia (Expenditures) \$1,501,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$6,000,000

33 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF HEALTH**

1 Public Health Lab South Laboratory Addition (30000379)

2 Reappropriation:

3	State Building Construction Account—State.	\$4,933,000
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4 Appropriation:

5	State Building Construction Account—State.	\$70,085,000
6	Prior Biennia (Expenditures).	\$196,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$75,214,000

9 **NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF HEALTH**

10 New Central Boiler Plant (30000381)

11 The reappropriation in this section is subject to the following
 12 conditions and limitations: The reappropriation is subject to the
 13 provisions of section 2064, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$11,438,000
16	Prior Biennia (Expenditures).	\$1,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$13,265,000

19 **NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Construction Loans (30000409)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations: The reappropriation is subject to the
 23 provisions of section 2034, chapter 2, Laws of 2018.

24 Reappropriation:

25	Drinking Water Assistance Account—State.	\$46,589,000
26	Prior Biennia (Expenditures).	\$71,411,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$118,000,000

29 **NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water System Repairs and Consolidation (40000006)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 2035, chapter 2, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$785,000
3	Prior Biennia (Expenditures).	\$4,215,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF HEALTH**

7 2019-21 Drinking Water Assistance Program (40000025)

8 Reappropriation:

9	Drinking Water Assistance Account—Federal.	\$11,933,000
10	Prior Biennia (Expenditures).	\$23,067,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$35,000,000

13 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF HEALTH**

14 2019-21 Drinking Water System Repairs and Consolidation
15 (40000027)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 2068, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State.	\$917,000
21	Prior Biennia (Expenditures).	\$583,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,500,000

24 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF HEALTH**

25 Small & Disadvantaged Communities DW (40000031)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 2020, chapter 296, Laws of 2022.

29 Reappropriation:

30	General Fund—Federal.	\$20,632,000
31	Prior Biennia (Expenditures).	\$174,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$20,806,000

1 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF HEALTH**

2 E-wing Remodel to a Molecular Laboratory (40000032)

3 Appropriation:

4	State Building Construction Account—State.	\$2,107,000
5	Prior Biennia (Expenditures).	\$216,000
6	Future Biennia (Projected Costs).	\$18,924,000
7	TOTAL.	\$21,247,000

8 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF HEALTH**

9 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

10 Reappropriation:

11	Coronavirus State Fiscal Recovery Fund—Federal.	\$1,894,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,894,000

15 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF HEALTH**

16 Generator for New Central Boiler Plant (40000053)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,837,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,837,000

22 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF HEALTH**

23 New LED Lighting and Controls in Existing Laboratory Spaces
24 (40000054)

25 Appropriation:

26	State Building Construction Account—State.	\$365,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$1,214,000
29	TOTAL.	\$1,579,000

30 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF HEALTH**

31 Public Health Lab Solar Installation on Existing Roofs (40000055)

32 Appropriation:

1	State Building Construction Account—State.	\$2,621,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,621,000

5 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF HEALTH**

6 New Deionized Water (DI) Piping at Public Health Laboratories
7 (40000063)

8 Appropriation:

9	State Building Construction Account—State.	\$1,172,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,172,000

13 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF HEALTH**

14 Public Health Lab Space Needs Predesign (40000064)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the department to complete a predesign that must
18 include an evaluation of space needs. The predesign can include an
19 option to renovate building 20 but at least two other options must
20 also be evaluated, in addition to a no action alternative.

21 Appropriation:

22	State Building Construction Account—State.	\$360,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$46,899,000
25	TOTAL.	\$47,259,000

26 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water System Rehabilitations and Consolidations
28 (40000065)

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF HEALTH**

2 2023-25 DWSRF State Match (40000066)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) For projects involving repair, replacement, or improvement of
6 a clean water infrastructure facility or other public works facility
7 for which an investment grade efficiency audit is reasonably
8 obtainable, the department shall require as a contract condition that
9 the project sponsor undertake an investment grade efficiency audit.
10 The project sponsor may finance the costs of the audit as part of its
11 drinking water state revolving fund program loan.

12 (2) The department must encourage local government use of
13 federally funded drinking water infrastructure programs operated by
14 the United States department of agriculture rural development agency.

15 Appropriation:

16	Drinking Water Assistance Account—State.	\$3,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$69,000,000
19	TOTAL.	\$72,500,000

20 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF HEALTH**

21 2023-25 DWSRF Construction Loan Program (40000067)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) For projects involving repair, replacement, or improvement of
25 a clean water infrastructure facility or other public works facility
26 for which an investment grade efficiency audit is reasonably
27 obtainable, the department must require as a contract condition that
28 the project sponsor undertake an investment grade efficiency audit.
29 The project sponsor may finance the costs of the audit as part of its
30 drinking water state revolving fund program loan.

31 (2) The department must encourage local government use of
32 federally funded drinking water infrastructure programs operated by
33 the United States department of agriculture rural development agency.

34 Appropriation:

35	Drinking Water Assistance Account—Federal.	\$131,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$261,000,000

1 TOTAL. \$392,000,000

2 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF HEALTH**

3 Improving Air Quality in Overburdened Communities (40000070)

4 Appropriation:

5 Air Quality and Health Disparities Improvement

6 Account—State. \$38,600,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$38,600,000

10 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Minor Works Facilities Preservation (30000094)

12 Reappropriation:

13 Model Toxics Control Capital Account—State. \$174,000

14 State Building Construction Account—State. \$461,000

15 Subtotal Reappropriation. \$635,000

16 Appropriation:

17 State Building Construction Account—State. \$1,860,000

18 Prior Biennia (Expenditures). \$4,659,000

19 Future Biennia (Projected Costs). \$15,690,000

20 TOTAL. \$22,844,000

21 NEW SECTION. **Sec. 2099. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 WVH HVAC Retrofit (40000006)

23 Reappropriation:

24 State Building Construction Account—State. \$279,000

25 Prior Biennia (Expenditures). \$471,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$750,000

28 NEW SECTION. **Sec. 2100. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 WSH - Life Safety Grant (40000013)

30 Reappropriation:

31 General Fund—Federal. \$318,000

32 State Building Construction Account—State. \$167,000

33 Subtotal Reappropriation. \$485,000

1 Prior Biennia (Expenditures) \$15,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$500,000

4 NEW SECTION. **Sec. 2101. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 5 NW WA State Veterans Cemetery - Feasibility Study (40000035)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory
 8 Institutions Account—State \$200,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$200,000

12 NEW SECTION. **Sec. 2102. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 13 Transitional Housing Capital Improvements (40000066)

14 Reappropriation:

15 General Fund—Federal \$525,000
 16 Prior Biennia (Expenditures) \$1,875,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$2,400,000

19 NEW SECTION. **Sec. 2103. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 20 WSVC - Raise, Realign, and Clean Markers (40000070)

21 Appropriation:

22 State Building Construction Account—State \$1,250,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,250,000

26 NEW SECTION. **Sec. 2104. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 27 SVH - Skilled Nursing Facility Replacement - Feasibility Study
 28 (40000071)

29 Appropriation:

30 Charitable, Educational, Penal, and Reformatory
 31 Institutions Account—State \$200,000
 32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$200,000

3 NEW SECTION. **Sec. 2105. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
4 WSH Master Plan (40000075)

5 Appropriation:
6 Charitable, Educational, Penal, and Reformatory
7 Institutions Account—State \$200,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$200,000

11 NEW SECTION. **Sec. 2106. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
12 WSV - Burial and Columbarium Expansion Grant (40000092)

13 Appropriation:
14 General Fund—Federal \$3,000,000
15 State Building Construction Account—State \$300,000
16 Subtotal Appropriation \$3,300,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$3,300,000

20 NEW SECTION. **Sec. 2107. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
21 WVH - Fire Alarm Replacement - 240 Building (40000099)

22 Appropriation:
23 State Building Construction Account—State \$1,280,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,280,000

27 NEW SECTION. **Sec. 2108. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
28 DVA ARPA Federal Funds & State Match (91000013)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are subject to the
31 provisions of section 2082, chapter 332, Laws of 2021.

32 Reappropriation:
33 General Fund—Federal \$24,502,000

1 State Building Construction Account—State. \$8,206,000
 2 Subtotal Reappropriation. \$32,708,000
 3 Appropriation:
 4 State Building Construction Account—State. \$6,810,000
 5 Prior Biennia (Expenditures). \$2,691,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$42,209,000

8 NEW SECTION. **Sec. 2109. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Extended Care Facilities Construction Grants (92000001)

10 Reappropriation:
 11 General Fund—Federal. \$10,878,000
 12 Prior Biennia (Expenditures). \$2,255,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$13,133,000

15 NEW SECTION. **Sec. 2110. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 16 **AND FAMILIES**

17 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

18 Reappropriation:
 19 State Building Construction Account—State. \$4,635,000
 20 Prior Biennia (Expenditures). \$4,965,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$9,600,000

23 NEW SECTION. **Sec. 2111. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 24 **AND FAMILIES**

25 Green Hill School-Recreation Building: Replacement (30003237)

26 Reappropriation:
 27 State Building Construction Account—State. \$10,664,000
 28 Prior Biennia (Expenditures). \$21,098,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$31,762,000

31 NEW SECTION. **Sec. 2112. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 32 **AND FAMILIES**

33 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

1 Reappropriation:
 2 State Building Construction Account—State. \$228,000
 3 Prior Biennia (Expenditures). \$2,212,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,440,000

6 NEW SECTION. **Sec. 2113. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 7 **AND FAMILIES**

8 Minor Works Preservation Projects - SW 2021-23 (40000532)

9 Reappropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account—State. \$708,000
 12 Prior Biennia (Expenditures). \$53,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$761,000

15 NEW SECTION. **Sec. 2114. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 16 **AND FAMILIES**

17 Green Hill School - Baker North Remodel (40000534)

18 Reappropriation:
 19 State Building Construction Account—State. \$6,624,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$6,624,000

23 NEW SECTION. **Sec. 2115. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 24 **AND FAMILIES**

25 Echo Glen Secure Facility Improvements (40000546)

26 Appropriation:
 27 State Building Construction Account—State. \$8,050,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$8,050,000

31 NEW SECTION. **Sec. 2116. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 32 **AND FAMILIES**

33 Echo Glen Emergency Generator & Fuel Storage Tank (40000547)

1 Appropriation:
 2 State Building Construction Account—State. \$2,630,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,630,000

6 NEW SECTION. **Sec. 2117. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 7 **AND FAMILIES**

8 Echo Glen Minimum Security Transition Housing (40000550)

9 Appropriation:
 10 State Building Construction Account—State. \$9,218,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$9,218,000

14 NEW SECTION. **Sec. 2118. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 15 **AND FAMILIES**

16 Green Hill Spruce Living Unit Renovation Minimum Security
 17 (40000552)

18 Appropriation:
 19 State Building Construction Account—State. \$8,733,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$8,733,000

23 NEW SECTION. **Sec. 2119. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 24 **AND FAMILIES**

25 Statewide Minor Works (40000557)

26 Appropriation:
 27 State Building Construction Account—State. \$3,699,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$3,169,000
 30 TOTAL. \$6,868,000

31 NEW SECTION. **Sec. 2120. FOR THE DEPARTMENT OF CORRECTIONS**

32 MCC: WSR Perimeter Wall Renovation (30000117)

1 Reappropriation:
 2 State Building Construction Account—State. \$845,000
 3 Prior Biennia (Expenditures). \$355,000
 4 Future Biennia (Projected Costs). \$5,596,000
 5 TOTAL. \$6,796,000

6 NEW SECTION. **Sec. 2121. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Transformers and Switches
 8 (30000143)

9 Reappropriation:
 10 State Building Construction Account—State. \$7,690,000
 11 Prior Biennia (Expenditures). \$12,895,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$20,585,000

14 NEW SECTION. **Sec. 2122. FOR THE DEPARTMENT OF CORRECTIONS**

15 WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

16 Reappropriation:
 17 State Building Construction Account—State. \$400,000

18 Appropriation:
 19 State Building Construction Account—State. \$3,006,000
 20 Prior Biennia (Expenditures). \$100,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$3,506,000

23 NEW SECTION. **Sec. 2123. FOR THE DEPARTMENT OF CORRECTIONS**

24 MCC: TRU Roof Programs and Recreation Building (30000738)

25 Reappropriation:
 26 State Building Construction Account—State. \$5,484,000
 27 Prior Biennia (Expenditures). \$512,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$5,996,000

30 NEW SECTION. **Sec. 2124. FOR THE DEPARTMENT OF CORRECTIONS**

31 LCC: Replace Fire Alarm System (30000772)

32 Appropriation:

1 State Building Construction Account—State. \$2,456,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$2,456,000

5 NEW SECTION. **Sec. 2125. FOR THE DEPARTMENT OF CORRECTIONS**

6 SW IMU Recreation Yard Improvement (30001123)

7 Reappropriation:

8 State Building Construction Account—State. \$2,264,000

9 Appropriation:

10 State Building Construction Account—State. \$2,000,000

11 Prior Biennia (Expenditures). \$736,000

12 Future Biennia (Projected Costs). \$2,000,000

13 TOTAL. \$7,000,000

14 NEW SECTION. **Sec. 2126. FOR THE DEPARTMENT OF CORRECTIONS**

15 SCCC Roof Replacement (30001128)

16 Appropriation:

17 State Building Construction Account—State. \$6,194,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$6,194,000

21 NEW SECTION. **Sec. 2127. FOR THE DEPARTMENT OF CORRECTIONS**

22 ECWR: Foundation and Siding (40000067)

23 Reappropriation:

24 State Building Construction Account—State. \$750,000

25 Appropriation:

26 State Building Construction Account—State. \$5,111,000

27 Prior Biennia (Expenditures). \$100,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$5,961,000

30 NEW SECTION. **Sec. 2128. FOR THE DEPARTMENT OF CORRECTIONS**

31 MCC: WSR Clinic Roof Replacement (40000180)

32 Reappropriation:

1	State Building Construction Account—State.	\$8,501,000
2	Prior Biennia (Expenditures).	\$832,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,333,000

5 NEW SECTION. **Sec. 2129. FOR THE DEPARTMENT OF CORRECTIONS**

6 MCC: SOU and TRU - Domestic Water and HVAC Piping System
7 (40000246)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 2026, chapter 356, Laws of 2020.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,603,000
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13 Appropriation:

14	State Building Construction Account—State.	\$26,000,000
15	Prior Biennia (Expenditures).	\$526,000
16	Future Biennia (Projected Costs).	\$21,143,000
17	TOTAL.	\$50,272,000

18 NEW SECTION. **Sec. 2130. FOR THE DEPARTMENT OF CORRECTIONS**

19 Minor Works - Preservation Projects (40000254)

20 Reappropriation:

21	State Building Construction Account—State.	\$3,966,000
22	Prior Biennia (Expenditures).	\$6,357,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$10,323,000

25 NEW SECTION. **Sec. 2131. FOR THE DEPARTMENT OF CORRECTIONS**

26 LCC: Boiler Replacement (40000255)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,240,000
29	Prior Biennia (Expenditures).	\$60,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$1,300,000

32 NEW SECTION. **Sec. 2132. FOR THE DEPARTMENT OF CORRECTIONS**

1 WCC: Interim Mental Health Building (40000260)

2 Reappropriation:

3	State Building Construction Account—State.	\$1,215,000
4	Prior Biennia (Expenditures).	\$60,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,275,000

7 NEW SECTION. **Sec. 2133. FOR THE DEPARTMENT OF CORRECTIONS**

8 CBCC: Fire Pump Replacement (40000324)

9 Appropriation:

10	State Building Construction Account—State.	\$1,411,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,411,000

14 NEW SECTION. **Sec. 2134. FOR THE DEPARTMENT OF CORRECTIONS**

15 MCC: TRU Support Building HVAC Replacement (40000379)

16 Reappropriation:

17	Coronavirus State Fiscal Recovery Fund—Federal.	\$4,596,000
18	Prior Biennia (Expenditures).	\$50,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,646,000

21 NEW SECTION. **Sec. 2135. FOR THE DEPARTMENT OF CORRECTIONS**

22 WCC: Support Buildings Roof Replacement (40000380)

23 Reappropriation:

24	State Building Construction Account—State.	\$6,411,000
25	Prior Biennia (Expenditures).	\$589,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$7,000,000

28 NEW SECTION. **Sec. 2136. FOR THE DEPARTMENT OF CORRECTIONS**

29 Inpatient Psychiatric Unit (40000413)

30 Reappropriation:

31	State Building Construction Account—State.	\$250,000
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32 Appropriation:

1 State Building Construction Account—State. \$2,550,000
 2 Prior Biennia (Expenditures). \$100,000
 3 Future Biennia (Projected Costs). \$17,100,000
 4 TOTAL. \$20,000,000

5 NEW SECTION. **Sec. 2137. FOR THE DEPARTMENT OF CORRECTIONS**

6 CRCC Sage Unit Move to AHCC (40000414)

7 Reappropriation:

8 State Building Construction Account—State. \$900,000

9 Appropriation:

10 State Building Construction Account—State. \$1,452,000

11 Prior Biennia (Expenditures). \$150,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$2,502,000

14 NEW SECTION. **Sec. 2138. FOR THE DEPARTMENT OF CORRECTIONS**

15 AHCC: Modular Building for Health Service Staff (40000415)

16 Reappropriation:

17 State Building Construction Account—State. \$691,000

18 Appropriation:

19 State Building Construction Account—State. \$408,000

20 Prior Biennia (Expenditures). \$100,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$1,199,000

23 NEW SECTION. **Sec. 2139. FOR THE DEPARTMENT OF CORRECTIONS**

24 CRCC: Modular Building for Health Service Staff (40000416)

25 Reappropriation:

26 State Building Construction Account—State. \$677,000

27 Appropriation:

28 State Building Construction Account—State. \$428,000

29 Prior Biennia (Expenditures). \$100,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$1,205,000

32 NEW SECTION. **Sec. 2140. FOR THE DEPARTMENT OF CORRECTIONS**

1 McNeil Island Passenger Ferry Replacement (40000418)

2 Appropriation:

3 State Building Construction Account—State. \$900,000

4 Prior Biennia (Expenditures). \$0

5 Future Biennia (Projected Costs). \$11,158,000

6 TOTAL. \$12,058,000

7 NEW SECTION. **Sec. 2141. FOR THE DEPARTMENT OF CORRECTIONS**

8 McNeil Island Transport Barge Replacement (40000419)

9 Appropriation:

10 State Building Construction Account—State. \$900,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$7,385,000

13 TOTAL. \$8,285,000

14 NEW SECTION. **Sec. 2142. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works Preservation Projects (40000427)

16 Appropriation:

17 State Building Construction Account—State. \$11,417,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$61,689,000

20 TOTAL. \$73,106,000

21 NEW SECTION. **Sec. 2143. FOR THE DEPARTMENT OF CORRECTIONS**

22 WSP: Unit Six Roof Replacement (92000037)

23 Reappropriation:

24 State Building Construction Account—State. \$374,000

25 Appropriation:

26 State Building Construction Account—State. \$12,569,000

27 Prior Biennia (Expenditures). \$1,051,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$13,994,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account—

Water Supply Facilities—State. \$295,000

Prior Biennia (Expenditures). \$11,217,000

Future Biennia (Projected Costs). \$0

TOTAL. \$11,512,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 48, Laws of 2011 1st sp. sess.

Reappropriation:

Site Closure Account—State. \$1,817,000

Prior Biennia (Expenditures). \$11,585,000

Future Biennia (Projected Costs). \$0

TOTAL. \$13,402,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. \$129,000

Prior Biennia (Expenditures). \$621,000

Future Biennia (Projected Costs). \$0

TOTAL. \$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State. \$115,000

Prior Biennia (Expenditures). \$1,484,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,599,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Transfer of Water Rights for Cabin Owners (20081951)

5 Reappropriation:

6 State Building Construction Account—State \$57,000
7 Prior Biennia (Expenditures) \$393,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$450,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000028)

12 Reappropriation:

13 State Building Construction Account—State \$59,000
14 Prior Biennia (Expenditures) \$5,938,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$5,997,000

17 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000213)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23 State Building Construction Account—State \$67,000
24 Prior Biennia (Expenditures) \$7,933,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$8,000,000

27 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

28 Remedial Action Grant Program (30000216)

29 Reappropriation:

30 Model Toxics Control Capital Account—State \$15,305,000
31 Prior Biennia (Expenditures) \$3,093,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$18,398,000

2 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

3 ASARCO - Tacoma Smelter Plume and Mines (30000280)

4 Reappropriation:

5 Cleanup Settlement Account—State. \$2,102,000

6 Prior Biennia (Expenditures). \$17,999,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$20,101,000

9 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

10 Padilla Bay Federal Capital Projects (30000282)

11 Reappropriation:

12 General Fund—Federal. \$60,000

13 Prior Biennia (Expenditures). \$740,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$800,000

16 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

17 Watershed Plan Implementation and Flow Achievement (30000331)

18 Reappropriation:

19 State Building Construction Account—State. \$914,000

20 Prior Biennia (Expenditures). \$9,086,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$10,000,000

23 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

24 Dungeness Water Supply & Mitigation (30000333)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. \$455,000

30 Prior Biennia (Expenditures). \$1,595,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$2,050,000

1 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY

2 ASARCO Cleanup (30000334)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3001, chapter 296, Laws of 2022.

6 Reappropriation:

7	Cleanup Settlement Account—State.	\$848,000
8	Prior Biennia (Expenditures).	\$29,412,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$30,260,000

11 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY

12 Remedial Action Grants (30000374)

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$8,013,000
15	Prior Biennia (Expenditures).	\$2,171,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$10,184,000

18 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

19 Eastern Washington Clean Sites Initiative (30000432)

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$4,778,000
22	Prior Biennia (Expenditures).	\$1,840,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,618,000

25 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

26 Remedial Action Grants (30000458)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3011, chapter 35, Laws of 2016.

30 Reappropriation:

31	State Building Construction Account—State.	\$9,459,000
32	Prior Biennia (Expenditures).	\$9,839,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$19,298,000

2 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

3 Coastal Wetlands Federal Funds (30000536)

4 Reappropriation:

5 General Fund—Federal. \$359,000

6 Prior Biennia (Expenditures). \$9,641,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$10,000,000

9 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

10 Floodplains by Design (30000537)

11 Reappropriation:

12 State Building Construction Account—State. \$2,133,000

13 Prior Biennia (Expenditures). \$33,394,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$35,527,000

16 NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

17 ASARCO Cleanup (30000538)

18 Reappropriation:

19 Cleanup Settlement Account—State. \$1,388,000

20 Prior Biennia (Expenditures). \$10,573,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$11,961,000

23 NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

24 Cleanup Toxics Sites - Puget Sound (30000542)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3013, chapter 35, Laws of 2016.

28 Reappropriation:

29 Model Toxics Control Capital Account—State. \$2,305,000

30 Prior Biennia (Expenditures). \$4,990,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$7,295,000

1 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

2 Columbia River Water Supply Development Program (30000588)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3068, chapter 3, Laws of 2015.

6 Reappropriation:

7 Columbia River Basin Water Supply Revenue

8 Recovery Account—State. \$499,000

9 Prior Biennia (Expenditures). \$1,701,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,200,000

12 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

13 Sunnyside Valley Irrigation District Water Conservation
14 (30000589)

15 Reappropriation:

16 State Building Construction Account—State. \$1,125,000

17 Prior Biennia (Expenditures). \$1,930,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$3,055,000

20 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima River Basin Water Supply (30000590)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3070, chapter 3, Laws of 2015.

25 Reappropriation:

26 State Taxable Building Construction Account—

27 State. \$294,000

28 Prior Biennia (Expenditures). \$19,906,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$20,200,000

31 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

32 Watershed Plan Implementation and Flow Achievement (30000591)

33 Reappropriation:

1	State Building Construction Account—State.	\$875,000
2	Prior Biennia (Expenditures).	\$4,125,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$5,000,000

5 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

6 ASARCO Cleanup (30000670)

7 Reappropriation:

8	Cleanup Settlement Account—State.	\$11,936,000
9	Prior Biennia (Expenditures).	\$16,824,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$28,760,000

12 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

13 Sunnyside Valley Irrigation District Water Conservation
14 (30000673)

15 Reappropriation:

16	State Building Construction Account—State.	\$1,834,000
17	Prior Biennia (Expenditures).	\$2,850,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,684,000

20 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

21 2015-17 Restored Eastern Washington Clean Sites Initiative
22 (30000704)

23 Reappropriation:

24	State Building Construction Account—State.	\$2,068,000
25	Prior Biennia (Expenditures).	\$367,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,435,000

28 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

29 2017-19 Centennial Clean Water program (30000705)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3009, chapter 2, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$5,773,000
3	Prior Biennia (Expenditures).	\$27,827,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$33,600,000

6 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

7 Floodplains by Design 2017-19 (30000706)

8 Reappropriation:

9	State Building Construction Account—State.	\$13,148,000
10	Prior Biennia (Expenditures).	\$22,293,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$35,441,000

13 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Remedial Action Grants (30000707)

15 Reappropriation:

16	Model Toxics Control Capital Account—State.	\$1,355,000
17	Prior Biennia (Expenditures).	\$4,183,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,538,000

20 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

21 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

22 The reappropriation in this section is subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 3011, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$123,000
27	Prior Biennia (Expenditures).	\$8,318,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,441,000

30 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

31 Columbia River Water Supply Development Program (30000712)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3015, chapter 2, Laws of 2018.

4 Reappropriation:

5	Columbia River Basin Water Supply Development	
6	Account—State.	\$6,069,000
7	Columbia River Basin Water Supply Revenue	
8	Recovery Account—State.	\$894,000
9	State Building Construction Account—State.	\$2,584,000
10	Subtotal Reappropriation.	\$9,547,000
11	Prior Biennia (Expenditures).	\$24,253,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$33,800,000

14 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

15 Watershed Plan Implementation and Flow Achievement (30000714)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3017, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State.	\$3,423,000
21	Prior Biennia (Expenditures).	\$1,577,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$5,000,000

24 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

25 Water Irrigation Efficiencies Program (30000740)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3018, chapter 2, Laws of 2018.

29 Reappropriation:

30	State Building Construction Account—State.	\$205,000
31	Prior Biennia (Expenditures).	\$6,295,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,500,000

1 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

2 2017-19 Eastern Washington Clean Sites Initiative (30000742)

3 Reappropriation:

4	Model Toxics Control Capital Account—State.	\$1,728,000
5	Prior Biennia (Expenditures).	\$12,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,740,000

8 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

9 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,555,000
12	Prior Biennia (Expenditures).	\$3,685,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,240,000

15 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

16 2017-19 Stormwater Financial Assistance Program (30000796)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 3005, chapter 298, Laws of 2018.

20 Reappropriation:

21	Model Toxics Control Stormwater Account—State.	\$4,193,000
22	State Building Construction Account—State.	\$19,974,000
23	Subtotal Reappropriation.	\$24,167,000
24	Prior Biennia (Expenditures).	\$12,167,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$36,334,000

27 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

28 2015-17 Restored Stormwater Financial Assistance (30000797)

29 Reappropriation:

30	State Building Construction Account—State.	\$13,623,000
31	Prior Biennia (Expenditures).	\$16,477,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,100,000

1 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

2 VW Settlement Funded Projects (40000018)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3025, chapter 2, Laws of 2018.

6 Reappropriation:

7	General Fund—Private/Local.	\$92,541,000
8	Prior Biennia (Expenditures).	\$20,159,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$112,700,000

11 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

12 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
13 (40000109)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3010, chapter 298, Laws of 2018.

17 Reappropriation:

18	Air Pollution Control Account—State.	\$12,089,000
19	Prior Biennia (Expenditures).	\$16,311,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$28,400,000

22 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

23 2019-21 Water Pollution Control Revolving Program (40000110)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3070, chapter 413, Laws of 2019.

27 Reappropriation:

28	Water Pollution Control Revolving Fund—State.	\$138,548,000
29	Prior Biennia (Expenditures).	\$9,452,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$148,000,000

32 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

1 2019-21 Sunnyside Valley Irrigation District Water Conservation
2 (40000111)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,855,000
5	Prior Biennia (Expenditures).	\$1,379,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,234,000

8 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 ASARCO Cleanup (40000114)

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$6,800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,800,000

15 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

16 2019-21 Reducing Toxic Diesel Emissions (40000115)

17 Reappropriation:

18	Air Pollution Control Account—State.	\$218,000
19	Prior Biennia (Expenditures).	\$782,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,000,000

22 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 Centennial Clean Water Program (40000116)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3074, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$14,706,000
29	Prior Biennia (Expenditures).	\$15,294,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$30,000,000

32 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

1 2019-21 Eastern Washington Clean Sites Initiative (40000117)

2 Reappropriation:

3	Model Toxics Control Capital Account—State.	\$12,102,000
4	Prior Biennia (Expenditures).	\$8,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$12,110,000

7 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

8 Padilla Bay Federal Capital Projects (40000127)

9 Reappropriation:

10	General Fund—Federal.	\$500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$500,000

14 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

15 2019-21 Floodplains by Design (40000129)

16 Reappropriation:

17	State Building Construction Account—State.	\$29,277,000
18	Prior Biennia (Expenditures).	\$21,123,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$50,400,000

21 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

22 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3080, chapter 413, Laws of 2019.

26 Reappropriation:

27	Model Toxics Control Capital Account—State.	\$11,684,000
28	Prior Biennia (Expenditures).	\$1,083,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$12,767,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 2019-21 Stormwater Financial Assistance Program (40000144)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3081, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	\$28,427,000
6	Prior Biennia (Expenditures).	\$20,579,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$49,006,000

9 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

10 2015 Drought Authority (40000146)

11 Reappropriation:

12	State Drought Preparedness and Response Account—	
13	State.	\$669,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$669,000

17 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

18 Healthy Housing Remediation Program (40000149)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3085, chapter 413, Laws of 2019.

22 Reappropriation:

23	Model Toxics Control Capital Account—State.	\$3,669,000
24	Prior Biennia (Expenditures).	\$1,161,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$4,830,000

27 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Columbia River Water Supply Development Program
29 (40000152)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3087, chapter 413, Laws of 2019.

33 Reappropriation:

1 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 Protect Investments in Cleanup Remedies (40000194)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3091, chapter 413, Laws of 2019.

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$5,103,000
8	Prior Biennia (Expenditures).	\$3,101,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,204,000

11 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

12 2019-21 Chehalis Basin Strategy (40000209)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3093, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State.	\$36,806,000
18	Prior Biennia (Expenditures).	\$37,101,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$73,907,000

21 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

22 Chemical Action Plan Implementation (40000210)

23 Reappropriation:

24	Model Toxics Control Capital Account—State.	\$448,000
25	Prior Biennia (Expenditures).	\$3,256,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,704,000

28 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

29 2019-21 Remedial Action Grants (40000211)

30 Reappropriation:

31	Model Toxics Control Capital Account—State.	\$35,518,000
32	Prior Biennia (Expenditures).	\$13,478,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$48,996,000
2	<u>NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	2020 Eastern Washington Clean Sites Initiative (40000286)	
4	Reappropriation:	
5	Model Toxics Control Capital Account—State.	\$804,000
6	Prior Biennia (Expenditures).	\$196,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000
9	<u>NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	2020 Remedial Action Grants (40000288)	
11	Reappropriation:	
12	Model Toxics Control Capital Account—State.	\$21,149,000
13	Prior Biennia (Expenditures).	\$11,507,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$32,656,000
16	<u>NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY</u>	
17	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)	
18	Reappropriation:	
19	Model Toxics Control Capital Account—State.	\$10,814,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,814,000
23	<u>NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	2021-23 Remedial Action Grant Program (40000304)	
25	The reappropriation in this section is subject to the following	
26	conditions and limitations: The reappropriation is subject to the	
27	provisions of section 3082, chapter 332, Laws of 2021.	
28	Reappropriation:	
29	Model Toxics Control Capital Account—State.	\$69,287,000
30	Prior Biennia (Expenditures).	\$1,907,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$71,194,000

1 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Stormwater Financial Assistance Program (40000336)

3 Reappropriation:

4	Model Toxics Control Stormwater Account—State.	\$69,085,000
5	Prior Biennia (Expenditures).	\$5,915,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$75,000,000

8 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Water Pollution Control Revolving Program (40000337)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: The reappropriations are subject to the
12 provisions of section 3003, chapter 296, Laws of 2022.

13 Reappropriation:

14	Water Pollution Control Revolving Fund—Federal.	\$33,000,000
15	Water Pollution Control Revolving Fund—State.	\$225,000,000
16	Subtotal Reappropriation.	\$258,000,000
17	Prior Biennia (Expenditures).	\$75,000,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$333,000,000

20 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

21 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

22 Reappropriation:

23	Waste Tire Removal Account—State.	\$451,000
24	Prior Biennia (Expenditures).	\$549,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,000,000

27 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Eastern Washington Clean Sites Initiative (40000340)

29 Reappropriation:

30	Model Toxics Control Capital Account—State.	\$20,389,000
31	Prior Biennia (Expenditures).	\$431,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$20,820,000

1 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

3 Reappropriation:

4	Model Toxics Control Capital Account—State.	\$5,451,000
5	Prior Biennia (Expenditures).	\$357,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,808,000

8 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Centennial Clean Water Program (40000359)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3089, chapter 332, Laws of 2021.

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$36,913,000
15	Prior Biennia (Expenditures).	\$3,087,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$40,000,000

18 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Protect Investments in Cleanup Remedies (40000360)

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$10,185,000
22	Prior Biennia (Expenditures).	\$908,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$11,093,000

25 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3091, chapter 332, Laws of 2021.

30 Reappropriation:

31	Model Toxics Control Capital Account—State.	\$1,707,000
32	Prior Biennia (Expenditures).	\$1,293,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,000,000

2 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

3 2021-23 Freshwater Aquatic Invasive Plants Grant Program
4 (40000375)

5 Reappropriation:

6 Freshwater Aquatic Weeds Account—State. \$1,145,000
7 Prior Biennia (Expenditures). \$555,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$1,700,000

10 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Freshwater Algae Grant Program (40000376)

12 Reappropriation:

13 Aquatic Algae Control Account—State. \$551,000
14 Prior Biennia (Expenditures). \$179,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$730,000

17 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Healthy Housing Remediation Program (40000378)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3094, chapter 332, Laws of 2021.

22 Reappropriation:

23 Model Toxics Control Capital Account—State. \$10,451,000
24 Prior Biennia (Expenditures). \$121,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$10,572,000

27 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

29 Reappropriation:

30 Cleanup Settlement Account—State. \$3,000,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$3,000,000

2 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

3 2021-23 Chehalis Basin Strategy (40000387)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3096, chapter 332, Laws of 2021.

7 Reappropriation:

8 State Building Construction Account—State. \$61,507,000

9 Prior Biennia (Expenditures). \$8,493,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$70,000,000

12 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

13 2021-23 Coastal Wetlands Federal Funds (40000388)

14 Reappropriation:

15 General Fund—Federal. \$8,000,000

16 Prior Biennia (Expenditures). \$6,000,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$14,000,000

19 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

20 2021-23 Floodplains by Design (40000389)

21 Reappropriation:

22 State Building Construction Account—State. \$44,266,000

23 Prior Biennia (Expenditures). \$6,642,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$50,908,000

26 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

27 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

28 Reappropriation:

29 Model Toxics Control Capital Account—State. \$14,973,000

30 Prior Biennia (Expenditures). \$27,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$15,000,000

1 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Sunnyside Valley Irrigation District Water Conservation
3 (40000391)

4 Reappropriation:

5	State Building Construction Account—State.	\$4,281,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,281,000

9 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

10 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3101, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$9,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,000,000

19 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

20 2021-23 Streamflow Restoration Program (40000397)

21 Reappropriation:

22	Watershed Restoration and Enhancement Bond	
23	Account—State.	\$40,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$40,000,000

27 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Columbia River Water Supply Development Program
29 (40000399)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3103, chapter 332, Laws of 2021.

33 Reappropriation:

1	Columbia River Basin Water Supply Revenue	
2	Recovery Account—State.	\$1,500,000
3	State Building Construction Account—State.	\$43,196,000
4	Subtotal Reappropriation.	\$44,696,000
5	Prior Biennia (Expenditures).	\$304,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$45,000,000

8 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Yakima River Basin Water Supply (40000422)

10 Reappropriation:

11	State Building Construction Account—State.	\$19,565,000
12	Prior Biennia (Expenditures).	\$22,435,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$42,000,000

15 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Product Replacement Program (40000436)

17 Reappropriation:

18	Model Toxics Control Capital Account—State.	\$5,562,000
19	Prior Biennia (Expenditures).	\$938,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,500,000

22 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

23 Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
24 (40000464)

25 Reappropriation:

26	Cleanup Settlement Account—State.	\$2,326,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,326,000

30 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

31 2022 Clean Up Toxic Sites - Puget Sound (40000465)

32 Reappropriation:

33	Model Toxics Control Capital Account—State.	\$4,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,000,000

4 **NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

5 2022 Community-Based Public-Private Stormwater Partnership
6 (40000470)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3008, chapter 296, Laws of 2022.

10 Reappropriation:

11	Model Toxics Control Stormwater Account—State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 **NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

16 2022 Water Pollution Control Revolving Program (40000473)

17 Reappropriation:

18	Water Pollution Control Revolving Fund—State	\$200,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$200,000,000

22 **NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

23 2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
24 Emissions (40000474)

25 Appropriation:

26	Model Toxics Control Capital Account—State	\$15,632,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$62,528,000
29	TOTAL	\$78,160,000

30 **NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

31 2023-25 Coastal Wetlands Federal Funds (40000475)

32 Appropriation:

1	General Fund—Federal.	\$14,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$48,000,000
4	TOTAL.	\$62,000,000

5 **NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

6 2023-25 Chehalis Basin Strategy (40000476)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$30,448,000 of the appropriation in this section is provided
10 solely for board-approved projects to protect and restore aquatic
11 species habitat, including: Construction and property acquisition;
12 preconstruction and acquisition planning and project development,
13 feasibility, design, environmental review, and permitting;
14 postconstruction and acquisition monitoring and adaptive management;
15 and engagement of state agencies, tribes, conservation partners,
16 landowners, and other parties.

17 (2) \$30,448,000 of the appropriation in this section is provided
18 solely for board-approved projects to reduce flood damage, including:
19 Construction and property acquisition; preconstruction and
20 acquisition project planning and development, feasibility, design,
21 environmental review, and permitting; completion of environmental
22 review and endangered species act consultation on the proposed flood
23 protection facility; refinement and evaluation of the local action
24 non-dam alternative; and engagement of state agencies, tribes,
25 project sponsors, landowners, and other parties.

26 (3) \$5,204,000 of the appropriation in this section is provided
27 solely for board-approved integrated projects that advance both the
28 habitat restoration and the flood damage reduction goals of the
29 Chehalis Basin strategy using a multibenefit approach, including:
30 Community outreach and education; construction and property
31 acquisition; preconstruction and acquisition planning and project
32 development, feasibility, design, environmental review, and
33 permitting; post construction and acquisition monitoring and adaptive
34 management; and engagement of federal, state, and local agencies,
35 tribes, conservation partners, landowners, and other parties.

36 (4) \$3,900,000 of the appropriation in this section is provided
37 solely for the operations of the office of Chehalis Basin and
38 Chehalis Basin board to oversee the development, implementation, and

1 amendment of the Chehalis Basin strategy, and this is the maximum
2 amount the board may expend for this purpose. Oversight operations
3 include, but are not limited to: Providing financial accountability,
4 project management, and board meeting administration and
5 facilitation.

6 (5) Specific projects must be approved by at least six of the
7 seven voting members of the Chehalis Basin board. The Chehalis Basin
8 board has the discretion to reallocate the funding between
9 subsections (1), (2), (3), and (4) of this section if needed to meet
10 the objectives of this appropriation and approved by at least six of
11 the seven voting members of the board. However, \$3,900,000 is the
12 maximum amount the department may expend for the purposes of
13 subsection (4) of this section.

14 (6) Up to 1.5 percent of the appropriation in this section may be
15 used by the recreation and conservation office to administer
16 contracts associated with the subprojects funded through this
17 section. Contract administration includes, but is not limited to:
18 Drafting and amending contracts, reviewing and approving invoices,
19 tracking expenditures, and performing field inspections to assess
20 project status when conducting similar assessments related to other
21 agency contracts in the same geographic area.

22 Appropriation:

23	State Building Construction Account—State.	\$70,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$280,000,000
26	TOTAL.	\$350,000,000

27 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

28 2023-25 Freshwater Aquatic Invasive Plants Grant Program
29 (40000477)

30 Appropriation:

31	Freshwater Aquatic Weeds Account—State.	\$1,700,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$6,800,000
34	TOTAL.	\$8,500,000

35 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

36 2023-25 Freshwater Algae Grant Program (40000478)

1 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**

2 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$7,455,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$47,455,000

8 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY**

9 2023-25 Remedial Action Grant Program (40000495)

10 Appropriation:

11	Model Toxics Control Capital Account—State.	\$115,111,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$333,800,000
14	TOTAL.	\$448,911,000

15 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY**

16 2023-25 Protect Investments in Cleanup Remedies (40000526)

17 Appropriation:

18	Model Toxics Control Capital Account—State.	\$4,450,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$40,000,000
21	TOTAL.	\$44,450,000

22 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY**

23 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)

24 Appropriation:

25	Model Toxics Control Capital Account—State.	\$7,679,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$21,358,000
28	TOTAL.	\$29,037,000

29 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY**

30 2023-25 PFAS Contaminated Drinking Water (40000530)

31 Appropriation:

32	State Building Construction Account—State.	\$17,215,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$17,215,000

4 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

5 2023-25 Eastern Washington Clean Sites Initiative (40000533)

6 Appropriation:

7	Model Toxics Control Capital Account—State.	\$950,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$40,000,000
10	TOTAL	\$40,950,000

11 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

12 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
13 (40000538)

14 Appropriation:

15	State Building Construction Account—State.	\$4,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$50,812,000
18	TOTAL	\$54,812,000

19 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

20 2023-25 Stormwater Financial Assistance Program (40000539)

21 Appropriation:

22	Model Toxics Control Stormwater Account—State.	\$68,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$300,000,000
25	TOTAL	\$368,000,000

26 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

27 2023-25 Floodplains by Design (40000540)

28 Appropriation:

29	State Building Construction Account—State.	\$49,800,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$200,000,000
32	TOTAL	\$249,800,000

1 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

2 2023-25 Sunnyside Valley Irrigation District Water Conservation
3 (40000559)

4 Appropriation:

5	State Building Construction Account—State.	\$3,246,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$12,984,000
8	TOTAL.	\$16,230,000

9 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

10 2023-25 Water Pollution Control Revolving Program (40000563)

11 Appropriation:

12	Water Pollution Control Revolving Fund—Federal. . .	\$200,000,000
13	Water Pollution Control Revolving Fund—State. . . .	\$435,000,000
14	Subtotal Appropriation.	\$635,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$2,540,000,000
17	TOTAL.	\$3,175,000,000

18 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

19 2023-25 State Match - Water Pollution Control Revolving Program
20 (40000564)

21 Appropriation:

22	Public Works Assistance Account—State.	\$35,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$140,000,000
25	TOTAL.	\$175,000,000

26 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

27 2023-25 Streamflow Restoration Program (40000565)

28 Appropriation:

29	Watershed Restoration and Enhancement Bond	
30	Account—State.	\$40,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$160,000,000
33	TOTAL.	\$200,000,000

1 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

2 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
3 (40000567)

4 Appropriation:

5	General Fund—Federal.	\$16,700,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$66,800,000
8	TOTAL.	\$83,500,000

9 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

10 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)

11 Appropriation:

12	Waste Tire Removal Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$4,000,000
15	TOTAL.	\$5,000,000

16 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF ECOLOGY**

17 2023-25 Stormwater Public Private Partnerships (40000569)

18 Appropriation:

19	Model Toxics Control Stormwater Account—State.	\$3,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$100,000,000
22	TOTAL.	\$103,000,000

23 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF ECOLOGY**

24 Elevator Restorations at Ecology Facilities (40000570)

25 Appropriation:

26	State Building Construction Account—State.	\$4,263,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,263,000

30 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF ECOLOGY**

31 2023-25 Centennial Clean Water Program (40000571)

32 Appropriation:

1	Model Toxics Control Capital Account—State.	\$40,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$160,000,000
4	TOTAL.	\$200,000,000

5 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF ECOLOGY**

6 2023-25 Yakima River Basin Water Supply (40000572)

7 Appropriation:

8	State Building Construction Account—State.	\$42,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$200,000,000
11	TOTAL.	\$242,000,000

12 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF ECOLOGY**

13 2023-25 Columbia River Water Supply Development Program
14 (40000583)

15 Appropriation:

16	Columbia River Basin Water Supply Revenue	
17	Recovery Account—State.	\$1,500,000
18	State Building Construction Account—State.	\$42,350,000
19	Subtotal Appropriation.	\$43,850,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$166,000,000
22	TOTAL.	\$209,850,000

23 NEW SECTION. **Sec. 3119. FOR THE DEPARTMENT OF ECOLOGY**

24 Product Testing Laboratory Construction (40000604)

25 Appropriation:

26	State Building Construction Account—State.	\$350,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$16,111,000
29	TOTAL.	\$16,461,000

30 NEW SECTION. **Sec. 3120. FOR THE DEPARTMENT OF ECOLOGY**

31 2023-25 Zosel Dam Preservation (40000605)

32 Appropriation:

33	State Building Construction Account—State.	\$5,549,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,549,000

4 NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF ECOLOGY

5 Improving Air Quality in Overburdened Communities Initiative
6 (40000606)

7 Appropriation:

8	Air Qual Health Disparities Imprv A—State	\$11,400,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$45,600,000
11	TOTAL	\$57,000,000

12 NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF ECOLOGY

13 Landfill Methane Capture (40000611)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the department to administer a grant program for
17 landfills to comply with methane emission requirements established in
18 chapter 70A.540 RCW.

19 Appropriation:

20	Climate Commitment Account—State	\$15,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$15,000,000

24 NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF ECOLOGY

25 Padilla Bay Samish Conservation Area (40000612)

26 Appropriation:

27	General Fund—Federal	\$2,333,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,333,000

31 NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF ECOLOGY

32 Skagit Water (91000347)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3012, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,522,000
6	Prior Biennia (Expenditures).	\$978,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,500,000

9 NEW SECTION. **Sec. 3125. FOR THE DEPARTMENT OF ECOLOGY**

10 PFAS Pilot Project (91000359)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3103, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$705,000
16	Prior Biennia (Expenditures).	\$445,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,150,000

19 NEW SECTION. **Sec. 3126. FOR THE DEPARTMENT OF ECOLOGY**

20 2021-23 Water Banking (91000373)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 6029 of this act.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,000,000
26	State Drought Preparedness and Response Account—	
27	State.	\$9,000,000
28	Subtotal Reappropriation.	\$14,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$14,000,000

32 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF ECOLOGY**

33 Storm Water Improvements (92000076)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$19,474,000
6	Prior Biennia (Expenditures).	\$40,526,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$60,000,000

9 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF ECOLOGY**

10 Drought Response (92000142)

11 Reappropriation:

12	State Drought Preparedness and Response Account—	
13	State.	\$1,206,000
14	Prior Biennia (Expenditures).	\$5,517,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,723,000

17 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF ECOLOGY**

18 Port of Tacoma Arkema/Dunlap Mound (92000158)

19 Reappropriation:

20	State Building Construction Account—State.	\$727,000
21	Prior Biennia (Expenditures).	\$2,173,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,900,000

24 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY**

25 Pier 63 Creosote Removal (92000193)

26 Reappropriation:

27	Model Toxics Control Capital Account—State.	\$1,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,500,000

31 NEW SECTION. **Sec. 3131. FOR THE DEPARTMENT OF ECOLOGY**

32 2022 Stormwater Projects (92000195)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3011, chapter 296, Laws of 2022.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	\$4,855,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,855,000

9 NEW SECTION. **Sec. 3132. FOR THE POLLUTION LIABILITY INSURANCE**
10 **PROGRAM**

11 Underground Storage Tank Capital Program Demonstration and Design
12 (30000001)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3065, chapter 4, Laws of 2017 3rd sp. sess.

16 Reappropriation:

17	Pollution Liability Insurance Program Trust	
18	Account—State.	\$209,000
19	Prior Biennia (Expenditures).	\$1,591,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,800,000

22 NEW SECTION. **Sec. 3133. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24 Underground Storage Tank Capital Financial Assistance Program
25 (30000002)

26 Reappropriation:

27	Pollution Liability Insurance Agency Underground	
28	Storage Tank Revolving Account—State.	\$1,600,000
29	Prior Biennia (Expenditures).	\$6,370,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,970,000

32 NEW SECTION. **Sec. 3134. FOR THE POLLUTION LIABILITY INSURANCE**
33 **PROGRAM**

1 Underground Storage Tank Capital Financing Assistance Pgm 2019-21
2 (30000702)

3 Reappropriation:

4 Pollution Liability Insurance Agency Underground
5 Storage Tank Revolving Account—State. \$1,500,000
6 Prior Biennia (Expenditures). \$11,000,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$12,500,000

9 NEW SECTION. **Sec. 3135. FOR THE POLLUTION LIABILITY INSURANCE**
10 **PROGRAM**

11 2021-23 Underground Storage Tank Capital Financial Assistance Pgm
12 (30000705)

13 Reappropriation:

14 Pollution Liability Insurance Agency Underground
15 Storage Tank Revolving Account—State. \$10,031,000
16 Prior Biennia (Expenditures). \$1,969,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$12,000,000

19 NEW SECTION. **Sec. 3136. FOR THE POLLUTION LIABILITY INSURANCE**
20 **PROGRAM**

21 2021-23 Heating Oil Capital Financing Assistance Program
22 (30000706)

23 Reappropriation:

24 Pollution Liability Insurance Agency Underground
25 Storage Tank Revolving Account—State. \$6,954,000
26 Prior Biennia (Expenditures). \$1,046,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$8,000,000

29 NEW SECTION. **Sec. 3137. FOR THE POLLUTION LIABILITY INSURANCE**
30 **PROGRAM**

31 2023-25 Underground Storage Tank Capital Financial Assistance Pgm
32 (40000002)

33 Appropriation:

34 Pollution Liability Insurance Agency Underground

1	Storage Tank Revolving Account—State.	\$12,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$48,000,000
4	TOTAL.	\$60,000,000

5 NEW SECTION. **Sec. 3138. FOR THE POLLUTION LIABILITY INSURANCE**
6 **PROGRAM**

7 2023-25 Heating Oil Capital Financing Assistance Program
8 (40000003)

9 Appropriation:

10	Pollution Liability Insurance Agency Underground	
11	Storage Tank Revolving Account—State.	\$8,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$32,000,000
14	TOTAL.	\$40,000,000

15 NEW SECTION. **Sec. 3139. FOR THE POLLUTION LIABILITY INSURANCE**
16 **PROGRAM**

17 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
18 (92000001)

19 Reappropriation:

20	Pollution Liability Insurance Agency Underground	
21	Storage Tank Revolving Account—State.	\$5,000,000
22	Prior Biennia (Expenditures).	\$7,700,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$12,700,000

25 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Fort Flagler - Welcome Center Replacement (30000097)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,383,000
30	Prior Biennia (Expenditures).	\$63,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,446,000

1 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

4 Reappropriation:

5	State Building Construction Account—State.	\$290,000
6	Prior Biennia (Expenditures).	\$112,000
7	Future Biennia (Projected Costs).	\$8,712,000
8	TOTAL.	\$9,114,000

9 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

12 Reappropriation:

13	State Building Construction Account—State.	\$72,000
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14 Appropriation:

15	State Building Construction Account—State.	\$574,000
16	Prior Biennia (Expenditures).	\$1,772,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,418,000

19 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Millersylvania Replace Original 1940's Water System (30000521)

22 Appropriation:

23	State Building Construction Account—State.	\$571,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$3,299,000
26	TOTAL.	\$3,870,000

27 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Schafer Relocate Campground (30000532)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,189,000
32	Prior Biennia (Expenditures).	\$3,577,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,766,000

2 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Kopachuck Day Use Development (30000820)

5 Reappropriation:

6 State Building Construction Account—State. \$6,876,000

7 Prior Biennia (Expenditures). \$1,132,000

8 Future Biennia (Projected Costs). \$1,035,000

9 TOTAL. \$9,043,000

10 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Local Grant Authority (30000857)

13 Appropriation:

14 Parks Renewal and Stewardship Account—

15 Private/Local. \$2,000,000

16 Prior Biennia (Expenditures). \$6,516,000

17 Future Biennia (Projected Costs). \$8,000,000

18 TOTAL. \$16,516,000

19 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Federal Grant Authority (30000858)

22 Appropriation:

23 General Fund—Federal. \$750,000

24 Prior Biennia (Expenditures). \$2,650,000

25 Future Biennia (Projected Costs). \$3,000,000

26 TOTAL. \$6,400,000

27 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Lake Sammamish Dock Grant Match (30000872)

30 Reappropriation:

31 State Building Construction Account—State. \$874,000

32 Prior Biennia (Expenditures). \$192,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,066,000

2 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
5 (30000951)

6 Reappropriation:

7 State Building Construction Account—State. \$383,000

8 Prior Biennia (Expenditures). \$1,365,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,748,000

11 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Mount Spokane - Maintenance Facility Relocation from Harms Way
14 (30000959)

15 Reappropriation:

16 State Building Construction Account—State. \$1,754,000

17 Prior Biennia (Expenditures). \$687,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,441,000

20 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Parkland Acquisition (30000976)

23 Appropriation:

24 Parkland Acquisition Account—State. \$3,000,000

25 Prior Biennia (Expenditures). \$2,753,000

26 Future Biennia (Projected Costs). \$8,000,000

27 TOTAL. \$13,753,000

28 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Palouse Falls Day Use Area Renovation (30000983)

31 Reappropriation:

32 State Building Construction Account—State. \$213,000

33 Prior Biennia (Expenditures). \$7,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$220,000

3 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Lake Sammamish Sunset Beach Picnic Area (30000984)
6 Reappropriation:
7 State Building Construction Account—State. \$1,935,000
8 Prior Biennia (Expenditures). \$825,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL \$2,760,000

11 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Statewide New Park (30001019)
14 Reappropriation:
15 State Building Construction Account—State. \$114,000
16 Prior Biennia (Expenditures). \$199,000
17 Future Biennia (Projected Costs). \$19,970,000
18 TOTAL \$20,283,000

19 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Statewide Electric Vehicle Charging Stations (40000016)
22 Reappropriation:
23 State Building Construction Account—State. \$135,000
24 Prior Biennia (Expenditures). \$65,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL \$200,000

27 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Blake Island Marine Facilities Improvements (40000017)
30 Appropriation:
31 State Building Construction Account—State. \$2,251,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$25,254,000

1 TOTAL. \$27,505,000

2 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Cape Disappointment - Welcome Center and Entrance Improvements
5 (40000034)

6 Appropriation:

7 State Building Construction Account—State. \$4,782,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$4,782,000

11 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Saltwater - Green Vision Project (40000053)

14 Appropriation:

15 State Building Construction Account—State. \$450,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$5,100,000
18 TOTAL. \$5,550,000

19 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Statewide - Code/Regulatory Compliance 2023-25 (40000102)

22 Appropriation:

23 State Building Construction Account—State. \$2,000,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$2,000,000

27 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Statewide - ADA Compliance 2023-25 (40000106)

30 Appropriation:

31 State Building Construction Account—State. \$2,000,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Statewide - Fish Barrier Removal (40000123)

5 Appropriation:

6 State Building Construction Account—State. \$1,375,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$7,039,000

9 TOTAL. \$8,414,000

10 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Statewide - Facility & Infrastructure Backlog Reduction 2023-25
13 (40000140)

14 Appropriation:

15 State Building Construction Account—State. \$5,000,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$5,000,000

19 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Preservation Minor Works 2019-21 (40000151)

22 Reappropriation:

23 State Building Construction Account—State. \$377,000

24 Prior Biennia (Expenditures). \$4,070,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$4,447,000

27 NEW SECTION. **Sec. 3164. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Nisqually New Full Service Park (40000153)

30 Reappropriation:

31 State Building Construction Account—State. \$9,139,000

32 Appropriation:

33 State Building Construction Account—State. \$35,748,000

1	Prior Biennia (Expenditures)	\$5,844,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$50,731,000

4 NEW SECTION. **Sec. 3165. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)

7 Appropriation:

8	State Building Construction Account—State	\$5,958,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$1,006,000
11	TOTAL	\$6,964,000

12 NEW SECTION. **Sec. 3166. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Palouse to Cascade Trail - Kittitas Depot Historic Preservation
15 (40000157)

16 Appropriation:

17	State Building Construction Account—State	\$2,497,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,497,000

21 NEW SECTION. **Sec. 3167. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Palouse to Cascade Trail - Crab Creek Trestle Replacement
24 (40000162)

25 Reappropriation:

26	State Building Construction Account—State	\$1,728,000
27	Prior Biennia (Expenditures)	\$553,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,281,000

30 NEW SECTION. **Sec. 3168. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Cape Disappointment Replace Failing Culverts on CG Access Road
33 (40000178)

1 Reappropriation:
 2 State Building Construction Account—State. \$4,768,000
 3 Prior Biennia (Expenditures). \$2,232,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$7,000,000

6 NEW SECTION. **Sec. 3177. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Minor Works - Program 2021-23 (40000365)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,406,000
 11 Prior Biennia (Expenditures). \$530,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$1,936,000

14 NEW SECTION. **Sec. 3178. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 2021-23 Recreational Marine Sewage Disposal Program (CVA)
 17 (40000366)

18 Appropriation:
 19 General Fund—Federal. \$2,600,000
 20 Prior Biennia (Expenditures). \$2,600,000
 21 Future Biennia (Projected Costs). \$10,400,000
 22 TOTAL. \$15,600,000

23 NEW SECTION. **Sec. 3179. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Statewide Marine Facility Rehabilitation 2023-25 (40000382)

26 Appropriation:
 27 State Building Construction Account—State. \$2,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$2,000,000

31 NEW SECTION. **Sec. 3180. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Lake Sylvia Culvert Replacement (40000385)

1 Fort Worden PDA Fire Alarm System Modifications and Upgrades
2 (40000437)

3 Appropriation:

4	State Building Construction Account—State.	\$2,777,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$3,328,000
7	TOTAL.	\$6,105,000

8 NEW SECTION. **Sec. 3185. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Palouse to Cascades Trail Trail Structure Repairs (40000438)

11 Appropriation:

12	State Building Construction Account—State.	\$1,401,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$3,533,000
15	TOTAL.	\$4,934,000

16 NEW SECTION. **Sec. 3186. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Minor Works Preservation 2023-25 (40000444)

19 Appropriation:

20	State Building Construction Account—State.	\$6,141,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$3,000,000
23	TOTAL.	\$9,141,000

24 NEW SECTION. **Sec. 3187. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Nisqually - America the Beautiful (40000447)

27 Appropriation:

28	General Fund—Federal.	\$2,001,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,001,000

32 NEW SECTION. **Sec. 3188. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 TOTAL. \$335,000

2 NEW SECTION. **Sec. 3192. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 State Parks Capital Preservation Pool (92000014)

5 Reappropriation:

6 State Building Construction Account—State. \$6,692,000

7 Prior Biennia (Expenditures). \$23,299,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$29,991,000

10 NEW SECTION. **Sec. 3193. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 2021-23 State Parks Capital Preservation Pool (92000017)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3163, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State. \$29,178,000

18 Prior Biennia (Expenditures). \$11,072,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$40,250,000

21 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Washington Wildlife Recreation Grants (30000220)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3163, chapter 3, Laws of 2015.

27 Reappropriation:

28 Farm and Forest Account—State. \$1,548,000

29 Habitat Conservation Account—State. \$2,045,000

30 Outdoor Recreation Account—State. \$2,219,000

31 Riparian Protection Account—State. \$117,000

32 Subtotal Reappropriation. \$5,929,000

33 Prior Biennia (Expenditures). \$49,394,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$55,323,000

2 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (30000221)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3164, chapter 3, Laws of 2015.

8 Reappropriation:

9 State Building Construction Account—State. \$1,191,000
10 Prior Biennia (Expenditures). \$15,309,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$16,500,000

13 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Puget Sound Estuary and Salmon Restoration Program (30000227)

16 Reappropriation:

17 State Building Construction Account—State. \$237,000
18 Prior Biennia (Expenditures). \$7,763,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$8,000,000

21 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Recreational Trails Program (30000229)

24 Reappropriation:

25 General Fund—Federal. \$497,000
26 Prior Biennia (Expenditures). \$4,090,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$4,587,000

29 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Salmon Recovery Funding Board Programs (30000408)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3070, chapter 2, Laws of 2018.

4 Reappropriation:

5	General Fund—Federal.	\$22,866,000
6	State Building Construction Account—State.	\$1,190,000
7	Subtotal Reappropriation.	\$24,056,000
8	Prior Biennia (Expenditures).	\$42,157,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$66,213,000

11 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 2017-19 Washington Wildlife Recreation Grants (30000409)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3071, chapter 2, Laws of 2018.

17 Reappropriation:

18	Farm and Forest Account—State.	\$4,800,000
19	Habitat Conservation Account—State.	\$11,695,000
20	Outdoor Recreation Account—State.	\$10,322,000
21	Subtotal Reappropriation.	\$26,817,000
22	Prior Biennia (Expenditures).	\$53,183,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$80,000,000

25 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Boating Facilities Program (30000410)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3072, chapter 2, Laws of 2018.

31 Reappropriation:

32	Recreation Resources Account—State.	\$4,154,000
33	Prior Biennia (Expenditures).	\$13,021,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$17,175,000

2 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Nonhighway Off-Road Vehicle Activities (30000411)

5 Reappropriation:

6 NOVA Program Account—State. \$2,236,000

7 Prior Biennia (Expenditures). \$10,959,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$13,195,000

10 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Youth Athletic Facilities (30000412)

13 Reappropriation:

14 State Building Construction Account—State. \$1,075,000

15 Prior Biennia (Expenditures). \$3,002,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$4,077,000

18 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Aquatic Lands Enhancement Account (30000413)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3075, chapter 2, Laws of 2018.

24 Reappropriation:

25 Aquatic Lands Enhancement Account—State. \$868,000

26 State Building Construction Account—State. \$1,775,000

27 Subtotal Reappropriation. \$2,643,000

28 Prior Biennia (Expenditures). \$9,642,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$12,285,000

31 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Puget Sound Acquisition and Restoration (30000414)

1	Reappropriation:	
2	State Building Construction Account—State.	\$13,942,000
3	Prior Biennia (Expenditures).	\$26,058,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$40,000,000

6 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Puget Sound Estuary and Salmon Restoration Program (30000415)

9	Reappropriation:	
10	State Building Construction Account—State.	\$1,065,000
11	Prior Biennia (Expenditures).	\$6,935,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$8,000,000

14 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Firearms and Archery Range Recreation (30000416)

17	Reappropriation:	
18	Firearms Range Account—State.	\$481,000
19	Prior Biennia (Expenditures).	\$332,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$813,000

22 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Washington Coastal Restoration Initiative (30000420)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3082, chapter 2, Laws of 2018.

28	Reappropriation:	
29	State Building Construction Account—State.	\$3,556,000
30	Prior Biennia (Expenditures).	\$8,944,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$12,500,000

1 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 2019-21 - Boating Facilities Program (40000005)

4 Reappropriation:

5	Recreation Resources Account—State.	\$8,442,000
6	Prior Biennia (Expenditures).	\$9,430,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$17,872,000

9 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

12 Reappropriation:

13	NOVA Program Account—State.	\$1,030,000
14	Prior Biennia (Expenditures).	\$10,381,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,411,000

17 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 2019-21 - Youth Athletic Facilities (40000007)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3048, chapter 356, Laws of 2020.

23 Reappropriation:

24	State Building Construction Account—State.	\$2,810,000
25	Prior Biennia (Expenditures).	\$9,190,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$12,000,000

28 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 2019-21 - Aquatic Lands Enhancement Account (40000008)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3205, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Building Construction Account—State.	\$2,066,000
3	Prior Biennia (Expenditures).	\$4,534,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,600,000

6 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 2019-21 - Puget Sound Acquisition and Restoration (40000009)

9	Reappropriation:	
10	State Building Construction Account—State.	\$13,147,000
11	Prior Biennia (Expenditures).	\$36,360,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$49,507,000

14 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 2019-21 - Puget Sound Estuary and Salmon Restoration Program
17 (40000010)

18	Reappropriation:	
19	State Building Construction Account—State.	\$2,510,000
20	Prior Biennia (Expenditures).	\$7,490,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,000,000

23 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 2019-21 - Washington Coastal Restoration Initiative (40000011)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3208, chapter 413, Laws of 2019.

29	Reappropriation:	
30	State Building Construction Account—State.	\$1,177,000
31	Prior Biennia (Expenditures).	\$10,909,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$12,086,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,200,000

3 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 2019-21 - Land and Water Conservation Fund (40000016)
 6 Reappropriation:
 7 General Fund—Federal \$2,890,000
 8 Prior Biennia (Expenditures) \$3,110,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$6,000,000

11 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 2019-21 Family Forest Fish Passage Program (40000017)
 14 Reappropriation:
 15 State Building Construction Account—State \$205,000
 16 Prior Biennia (Expenditures) \$4,795,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$5,000,000

19 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 2021-23 - Washington Wildlife Recreation Grants (40000019)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 3213, chapter 332, Laws of 2021.

25 Reappropriation:
 26 Farm and Forest Account—State \$9,898,000
 27 Habitat Conservation Account—State \$38,476,000
 28 Outdoor Recreation Account—State \$41,983,000
 29 Subtotal Reappropriation \$90,357,000
 30 Prior Biennia (Expenditures) \$9,643,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$100,000,000

1 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2021-23 - Salmon Recovery Funding Board Programs (40000021)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3214, chapter 332, Laws of 2021.

7 Reappropriation:

8 General Fund—Federal.	\$52,765,000
9 State Building Construction Account—State.	\$17,056,000
10 Subtotal Reappropriation.	\$69,821,000
11 Prior Biennia (Expenditures).	\$25,179,000
12 Future Biennia (Projected Costs).	\$0
13 TOTAL.	\$95,000,000

14 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 2021-23 - Boating Facilities Program (40000023)

17 Reappropriation:

18 Recreation Resources Account—State.	\$11,517,000
19 Prior Biennia (Expenditures).	\$3,433,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$14,950,000

22 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

25 Reappropriation:

26 NOVA Program Account—State.	\$8,820,000
27 Prior Biennia (Expenditures).	\$1,180,000
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$10,000,000

30 NEW SECTION. **Sec. 3228. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 2021-23 - Youth Athletic Facilities (40000027)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3217, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,015,000
6	Prior Biennia (Expenditures).	\$1,212,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$11,227,000

9 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 2021-23 - Aquatic Lands Enhancement Account (40000029)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3218, chapter 332, Laws of 2021.

15 Reappropriation:

16	Aquatic Lands Enhancement Account—State.	\$418,000
17	State Building Construction Account—State.	\$8,002,000
18	Subtotal Reappropriation.	\$8,420,000
19	Prior Biennia (Expenditures).	\$1,098,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$9,518,000

22 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 2021-23 - Puget Sound Acquisition and Restoration (40000031)

25 Reappropriation:

26	State Building Construction Account—State.	\$45,332,000
27	Prior Biennia (Expenditures).	\$7,475,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$52,807,000

30 NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 2021-23 - Washington Coastal Restoration Initiative (40000033)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3220, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$7,207,000
6	Prior Biennia (Expenditures).	\$3,106,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,313,000

9 NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 2021-23- Brian Abbott Fish Barrier Removal Board (40000035)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3221, chapter 332, Laws of 2021.

15 Reappropriation:

16	State Building Construction Account—State.	\$18,034,000
17	Prior Biennia (Expenditures).	\$8,761,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$26,795,000

20 NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 2021-23 - Firearms and Archery Range (40000037)

23 Reappropriation:

24	Firearms Range Account—State.	\$502,000
25	Prior Biennia (Expenditures).	\$128,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$630,000

28 NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2021-23 - Recreational Trails Program (40000039)

31 Reappropriation:

32	General Fund—Federal.	\$3,933,000
33	Prior Biennia (Expenditures).	\$1,067,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 3235. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 2021-23 - Boating Infrastructure Grants (40000041)
 6 Reappropriation:
 7 General Fund—Federal \$2,168,000
 8 Prior Biennia (Expenditures) \$32,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,200,000

11 NEW SECTION. **Sec. 3236. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 2021-23 - Land and Water Conservation Fund (40000043)
 14 Reappropriation:
 15 General Fund—Federal \$19,108,000
 16 Prior Biennia (Expenditures) \$892,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$20,000,000

19 NEW SECTION. **Sec. 3237. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 2021-23 - Puget Sound Estuary and Salmon Restoration Program
 22 (40000045)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 3226, chapter 332, Laws of 2021.

26 Reappropriation:
 27 State Building Construction Account—State \$12,690,000
 28 Prior Biennia (Expenditures) \$3,018,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$15,708,000

31 NEW SECTION. **Sec. 3238. FOR THE RECREATION AND CONSERVATION**
 32 **FUNDING BOARD**

33 2021-23 - Community Forest Grant Program (40000047)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3227, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$11,518,000
6	Prior Biennia (Expenditures).	\$4,781,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$16,299,000

9 NEW SECTION. **Sec. 3239. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 2021-23 - Outdoor Recreation Equity (40000049)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3203, chapter 332, Laws of 2021.

15 Reappropriation:

16	State Building Construction Account—State.	\$3,935,000
17	Prior Biennia (Expenditures).	\$65,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,000,000

20 NEW SECTION. **Sec. 3240. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 2021-23 - Family Forest Fish Passage Program (40000050)

23 Reappropriation:

24	State Building Construction Account—State.	\$2,910,000
25	Prior Biennia (Expenditures).	\$3,047,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,957,000

28 NEW SECTION. **Sec. 3241. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2023-25 Washington Wildlife Recreation Program (40000053)

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section are
33 provided solely for projects approved by the legislature, as

1 identified in OFM capital document No. 2023-1, developed December 14,
2 2022.

3 Appropriation:

4	Farm and Forest Account—State.	\$12,000,000
5	Habitat Conservation Account—State.	\$54,000,000
6	Outdoor Recreation Account—State.	\$54,000,000
7	Subtotal Appropriation.	\$120,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$400,000,000
10	TOTAL.	\$520,000,000

11 NEW SECTION. **Sec. 3242. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,400,000 of the state building construction account—state
17 appropriation is provided solely to maintain the lead entity program
18 as described in chapter 77.85 RCW.

19 (2) \$640,000 of the state building construction account—state
20 appropriation is provided solely for regional fisheries enhancement
21 groups created in RCW 77.95.060.

22 Appropriation:

23	General Fund—Federal.	\$75,000,000
24	State Building Construction Account—State.	\$40,000,000
25	Subtotal Appropriation.	\$115,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$460,000,000
28	TOTAL.	\$575,000,000

29 NEW SECTION. **Sec. 3243. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 2023-25 Boating Facilities Program (40000055)

32 Appropriation:

33	Recreation Resources Account—State.	\$13,800,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$55,200,000

1 TOTAL. \$69,000,000

2 NEW SECTION. **Sec. 3244. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)

5 Appropriation:

6 NOVA Program Account—State. \$11,249,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$44,996,000
9 TOTAL. \$56,245,000

10 NEW SECTION. **Sec. 3245. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 2023-25 Firearms and Archery Range Recreation (40000057)

13 Appropriation:

14 Firearms Range Account—State. \$840,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$3,360,000
17 TOTAL. \$4,200,000

18 NEW SECTION. **Sec. 3246. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 2023-25 Youth Athletics Facilities (40000058)

21 Appropriation:

22 State Building Construction Account—State. \$10,788,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$40,000,000
25 TOTAL. \$50,788,000

26 NEW SECTION. **Sec. 3247. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 2023-25 Aquatic Lands Enhancement Account (40000059)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section are
31 provided solely for projects approved by the legislature, as
32 identified in OFM capital document No. 2023-2, developed December 14,
33 2022.

1 2023-25 Washington Coastal Restoration and Resiliency Initiative
2 (40000063)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The recreation and conservation funding
5 board may retain a portion of the funds appropriated in this section
6 for the administration of the grants. The portion of the funds
7 retained for administration may not exceed 4.12 percent of the
8 appropriation.

9 Appropriation:

10	State Building Construction Account—State.	\$17,563,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$70,000,000
13	TOTAL.	\$87,563,000

14 NEW SECTION. **Sec. 3252. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The appropriations in this section are provided solely for
20 projects approved by the legislature, as identified in OFM capital
21 document No. 2023-3, developed December 14, 2022.

22 (2) The recreation and conservation funding board may retain a
23 portion of the funds appropriated in this section for the
24 administration of the grants. The portion of the funds retained for
25 administration may not exceed three percent of the appropriation.

26 (3) The department of fish and wildlife may retain a portion of
27 the funds appropriated in this section for the Brian Abbott fish
28 barrier removal board for technical assistance in developing projects
29 for consideration. The portion of the funds retained for technical
30 assistance may not exceed 4.12 percent of the appropriation.

31 Appropriation:

32	Natural Climate Solutions Account—State.	\$20,849,000
33	State Building Construction Account—State.	\$27,297,000
34	Subtotal Appropriation.	\$48,146,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0

1 NEW SECTION. **Sec. 3257. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 2021-23 Salmon Recovery Investment from Operating (40000069)

4 Reappropriation:

5	Salmon Recovery Account—State.	\$50,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$50,000,000

9 NEW SECTION. **Sec. 3258. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 2021-23 Grants For Watershed Projects from Operating (40000070)

12 Reappropriation:

13	Salmon Recovery Account—State.	\$25,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$25,000,000

17 NEW SECTION. **Sec. 3259. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 2021-23 Duckabush Estuary Restoration Project from Operating
20 (40000071)

21 Reappropriation:

22	Salmon Recovery Account—State.	\$25,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$25,000,000

26 NEW SECTION. **Sec. 3260. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Planning for Recreation Access Grants (40000503)

29 Appropriation:

30	State Building Construction Account—State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3261. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Coastal Restoration Grants (91000448)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3177, chapter 3, Laws of 2015.

7 Reappropriation:

8	State Building Construction Account—State.	\$572,000
9	Prior Biennia (Expenditures).	\$10,613,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$11,185,000

12 NEW SECTION. **Sec. 3262. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Upper Quinault River Restoration Project (WCRI) (91000958)

15 Reappropriation:

16	State Building Construction Account—State.	\$2,274,000
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17 Appropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$1,726,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,000,000

22 NEW SECTION. **Sec. 3263. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Fish Barrier Removal Projects in Skagit County (91001662)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3046, chapter 296, Laws of 2022.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,000,000

1	Prior Biennia (Expenditures)	\$60,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 **NEW SECTION. Sec. 3267. FOR THE STATE CONSERVATION COMMISSION**

5 Match for Federal RCPP Program (30000017)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3184, chapter 3, Laws of 2015.

9 Reappropriation:

10	General Fund—Federal	\$966,000
11	Prior Biennia (Expenditures)	\$909,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,875,000

14 **NEW SECTION. Sec. 3268. FOR THE STATE CONSERVATION COMMISSION**

15 2019-21 Match for Federal RCPP (40000006)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3223, chapter 413, Laws of 2019.

19 Reappropriation:

20	State Building Construction Account—State	\$2,342,000
21	Prior Biennia (Expenditures)	\$3,907,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,249,000

24 **NEW SECTION. Sec. 3269. FOR THE STATE CONSERVATION COMMISSION**

25 2019-21 Water Irrigation Efficiencies Program (40000009)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3224, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State	\$3,575,000
31	Prior Biennia (Expenditures)	\$425,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 3270. FOR THE STATE CONSERVATION COMMISSION**

2 2021-23 Conservation Reserve Enhancement Program (CREP)
3 (40000013)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3241, chapter 332, Laws of 2021.

7 Reappropriation:

8	State Building Construction Account—State.	\$3,500,000
9	Prior Biennia (Expenditures).	\$500,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,000,000

12 NEW SECTION. **Sec. 3271. FOR THE STATE CONSERVATION COMMISSION**

13 2021-23 Water Irrigation Efficiencies Program (40000014)

14 Reappropriation:

15	State Building Construction Account—State.	\$1,785,000
16	Prior Biennia (Expenditures).	\$215,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,000,000

19 NEW SECTION. **Sec. 3272. FOR THE STATE CONSERVATION COMMISSION**

20 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan
21 (40000015)

22 Reappropriation:

23	Conservation Assistance Rev Account—State.	\$144,000
24	Prior Biennia (Expenditures).	\$16,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$160,000

27 NEW SECTION. **Sec. 3273. FOR THE STATE CONSERVATION COMMISSION**

28 2021-23 Natural Resource Investments for the Economy &
29 Environment (40000016)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3244, chapter 332, Laws of 2021.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,737,000
2	Prior Biennia (Expenditures).	\$2,263,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 NEW SECTION. **Sec. 3274. FOR THE STATE CONSERVATION COMMISSION**

6 2021-23 Regional Conservation Partnership Program (RCPP) Match
7 (40000017)

8 Reappropriation:

9	State Building Construction Account—State.	\$6,500,000
10	Prior Biennia (Expenditures).	\$500,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$7,000,000

13 NEW SECTION. **Sec. 3275. FOR THE STATE CONSERVATION COMMISSION**

14 2021-23 Improve Shellfish Growing Areas (40000018)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3246, chapter 332, Laws of 2021.

18 Reappropriation:

19	State Building Construction Account—State.	\$1,500,000
20	Prior Biennia (Expenditures).	\$2,000,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,500,000

23 NEW SECTION. **Sec. 3276. FOR THE STATE CONSERVATION COMMISSION**

24 2021-23 Farmland Protection and Land Access (40000020)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3050, chapter 296, Laws of 2022.

28 Reappropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,000,000

1 NEW SECTION. **Sec. 3277. FOR THE STATE CONSERVATION COMMISSION**

2 2023-25 VSP Project Funding (40000021)

3 Appropriation:

4	State Building Construction Account—State.	\$3,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$12,000,000
7	TOTAL.	\$15,000,000

8 NEW SECTION. **Sec. 3278. FOR THE STATE CONSERVATION COMMISSION**

9 2023-25 Natural Resource Investment for the Economy & Environment
10 (40000022)

11 Appropriation:

12	State Building Construction Account—State.	\$4,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$16,000,000
15	TOTAL.	\$20,000,000

16 NEW SECTION. **Sec. 3279. FOR THE STATE CONSERVATION COMMISSION**

17 2023-25 Conservation Reserve Enhancement Program (CREP)
18 (40000023)

19 Appropriation:

20	Natural Climate Solutions Account—State.	\$11,000,000
21	State Building Construction Account—State.	\$4,000,000
22	Subtotal Appropriation.	\$15,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$20,000,000
25	TOTAL.	\$35,000,000

26 NEW SECTION. **Sec. 3280. FOR THE STATE CONSERVATION COMMISSION**

27 2023-25 Farmland Protection and Land Access (40000024)

28 Appropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$24,000,000
32	TOTAL.	\$28,000,000

33 NEW SECTION. **Sec. 3281. FOR THE STATE CONSERVATION COMMISSION**

1 2023-25 Irrigation Efficiencies (40000025)

2 Appropriation:

3	State Building Construction Account—State.	\$3,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$20,000,000
6	TOTAL.	\$23,000,000

7 NEW SECTION. **Sec. 3282. FOR THE STATE CONSERVATION COMMISSION**

8 2023-25 Regional Conservation Partnership Program (RCPP)
9 (40000026)

10 Appropriation:

11	State Building Construction Account—State.	\$3,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$12,000,000
14	TOTAL.	\$15,000,000

15 NEW SECTION. **Sec. 3283. FOR THE STATE CONSERVATION COMMISSION**

16 2023-25 Conservation Reserve Enhancement Program (CREP) PIP
17 (40000027)

18 Appropriation:

19	Conservation Assistance Rev Account—State.	\$100,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$400,000
22	TOTAL.	\$500,000

23 NEW SECTION. **Sec. 3284. FOR THE STATE CONSERVATION COMMISSION**

24 2023-25 Washington Shrubsteppe Restoration & Resiliency
25 Initiative (40000028)

26 Appropriation:

27	State Building Construction Account—State.	\$1,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$8,000,000
30	TOTAL.	\$9,500,000

31 NEW SECTION. **Sec. 3285. FOR THE STATE CONSERVATION COMMISSION**

32 2023-25 Improve Shellfish Growing Areas (40000029)

1 watersheds to prioritize project investments. Direct project
 2 management costs are allowable for monitoring and adaptive
 3 management. No more than four percent of the appropriation may be
 4 used for administrative expenses. No more than two percent of the
 5 appropriation may be used for targeted outreach activities that focus
 6 on critically identified geographic locations for listed salmon
 7 species, water quality, or water temperature to produce identified
 8 project lists. The commission shall provide a report to the
 9 appropriate committees of the legislature and the governor on
 10 progress, monitoring, metrics, and recommendations for next steps by
 11 October 1, 2024.

12 Appropriation:

13	Natural Climate Solutions Account—State.	\$100,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$100,000,000

17 NEW SECTION. **Sec. 3289. FOR THE STATE CONSERVATION COMMISSION**

18 2019-21 CREP Riparian Contract Funding (91000015)

19 Reappropriation:

20	State Building Construction Account—State.	\$44,000
21	Prior Biennia (Expenditures).	\$1,856,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,900,000

24 NEW SECTION. **Sec. 3290. FOR THE STATE CONSERVATION COMMISSION**

25 2019-21 CREP Riparian Cost Share - State Match (91000017)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,274,000
28	Prior Biennia (Expenditures).	\$526,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,800,000

31 NEW SECTION. **Sec. 3291. FOR THE STATE CONSERVATION COMMISSION**

32 Natural Resource Investment for the Economy & Environment 2017-19
 33 (92000011)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3090, chapter 2, Laws of 2018.

4 Reappropriation:

5	General Fund—Federal.	\$1,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 3292. FOR THE STATE CONSERVATION COMMISSION**

10 Voluntary Stewardship Program (92000016)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$500,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Deschutes Watershed Center (20062008)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$3,000,000
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23 Appropriation:

24	State Building Construction Account—State.	\$12,000,000
25	Prior Biennia (Expenditures).	\$14,778,000
26	Future Biennia (Projected Costs).	\$22,000,000
27	TOTAL.	\$51,778,000

28 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Migratory Waterfowl Habitat (20082045)

30 Reappropriation:

31	Limited Fish and Wildlife Account—State.	\$574,000
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32 Appropriation:

33	Limited Fish and Wildlife Account—State.	\$600,000
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1	Prior Biennia (Expenditures)	\$2,514,000
2	Future Biennia (Projected Costs)	\$2,400,000
3	TOTAL	\$6,088,000

4 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Mitigation Projects and Dedicated Funding (20082048)

6 Reappropriation:

7	General Fund—Federal	\$9,957,000
8	General Fund—Private/Local	\$2,600,000
9	Limited Fish and Wildlife Account—State	\$1,000,000
10	Special Wildlife Account—Private/Local	\$890,000
11	Subtotal Reappropriation	\$14,447,000

12 Appropriation:

13	Fish, Wildlife, and Conservation Account—State	\$500,000
14	General Fund—Federal	\$10,000,000
15	General Fund—Private/Local	\$1,000,000
16	Special Wildlife Account—Federal	\$1,000,000
17	Special Wildlife Account—Private/Local	\$1,000,000
18	Subtotal Appropriation	\$13,500,000
19	Prior Biennia (Expenditures)	\$97,774,000
20	Future Biennia (Projected Costs)	\$54,000,000
21	TOTAL	\$179,721,000

22 NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23 Eells Springs Hatchery Renovation (30000214)

24 Reappropriation:

25	State Building Construction Account—State	\$400,000
26	Prior Biennia (Expenditures)	\$1,093,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,493,000

29 NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Samish Hatchery Intakes (30000276)

31 Reappropriation:

32	State Building Construction Account—State	\$200,000
33	Prior Biennia (Expenditures)	\$8,532,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$8,732,000
3	<u>NEW SECTION.</u> Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Minter Hatchery Intakes (30000277)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$7,600,000
7	Appropriation:	
8	State Building Construction Account—State.	\$1,441,000
9	Prior Biennia (Expenditures).	\$1,311,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$10,352,000
12	<u>NEW SECTION.</u> Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
13	Wooten Wildlife Area Improve Flood Plain (30000481)	
14	Reappropriation:	
15	General Fund—Federal.	\$500,000
16	State Building Construction Account—State.	\$200,000
17	Subtotal Reappropriation.	\$700,000
18	Appropriation:	
19	State Building Construction Account—State.	\$1,000,000
20	Prior Biennia (Expenditures).	\$10,000,000
21	Future Biennia (Projected Costs).	\$3,370,000
22	TOTAL.	\$15,070,000
23	<u>NEW SECTION.</u> Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
24	Wallace River Hatchery - Replace Intakes and Ponds (30000660)	
25	Reappropriation:	
26	State Building Construction Account—State.	\$6,000,000
27	Appropriation:	
28	State Building Construction Account—State.	\$17,228,000
29	Prior Biennia (Expenditures).	\$9,305,000
30	Future Biennia (Projected Costs).	\$12,936,000
31	TOTAL.	\$45,469,000
32	<u>NEW SECTION.</u> Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE	

1 Soos Creek Hatchery Renovation (30000661)

2 Reappropriation:

3 State Building Construction Account—State. \$3,000,000

4 Appropriation:

5 State Building Construction Account—State. \$2,054,000

6 Prior Biennia (Expenditures). \$17,041,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$22,095,000

9 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Cooperative Elk Damage Fencing (30000662)

11 The appropriations in this section are subject to the following

12 conditions and limitations: The appropriations are subject to the

13 provisions of section 3243, chapter 413, Laws of 2019.

14 Reappropriation:

15 State Building Construction Account—State. \$1,200,000

16 Appropriation:

17 State Building Construction Account—State. \$1,200,000

18 Prior Biennia (Expenditures). \$2,400,000

19 Future Biennia (Projected Costs). \$4,800,000

20 TOTAL. \$9,600,000

21 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Spokane Hatchery Renovation (30000663)

23 Reappropriation:

24 State Building Construction Account—State. \$2,000,000

25 Appropriation:

26 State Building Construction Account—State. \$38,427,000

27 Prior Biennia (Expenditures). \$800,000

28 Future Biennia (Projected Costs). \$14,819,000

29 TOTAL. \$56,046,000

30 NEW SECTION. **Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Naselle Hatchery Renovation (30000671)

32 Reappropriation:

33 State Building Construction Account—State. \$16,200,000

1 TOTAL. \$8,196,000

2 NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

4 Reappropriation:

5 State Building Construction Account—State. \$2,419,000

6 Prior Biennia (Expenditures). \$3,953,000

7 Future Biennia (Projected Costs). \$1,256,000

8 TOTAL. \$7,628,000

9 NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

11 Reappropriation:

12 State Building Construction Account—State. \$11,000,000

13 Prior Biennia (Expenditures). \$1,598,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$12,598,000

16 NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

18 Appropriation:

19 State Building Construction Account—State. \$150,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$10,798,000

22 TOTAL. \$10,948,000

23 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Dungeness Hatchery - Replace Main Intake (30000844)

25 Reappropriation:

26 State Building Construction Account—State. \$50,000

27 Prior Biennia (Expenditures). \$3,352,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$3,402,000

30 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 PSNERP Match (30000846)

1	Reappropriation:	
2	General Fund—Federal.	\$5,754,000
3	State Building Construction Account—State.	\$2,300,000
4	Subtotal Reappropriation.	\$8,054,000
5	Prior Biennia (Expenditures).	\$36,033,000
6	Future Biennia (Projected Costs).	\$381,000,000
7	TOTAL.	\$425,087,000

8 NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

10	Reappropriation:	
11	State Building Construction Account—State.	\$350,000

12	Appropriation:	
13	State Building Construction Account—State.	\$10,763,000
14	Prior Biennia (Expenditures).	\$466,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,579,000

17 NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Wiley Slough Dike Raising (40000004)

19	Reappropriation:	
20	State Building Construction Account—State.	\$5,427,000
21	Prior Biennia (Expenditures).	\$1,026,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$6,453,000

24 NEW SECTION. **Sec. 3315. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Minor Works Preservation 2019-21 (40000007)

26	Reappropriation:	
27	State Building Construction Account—State.	\$519,000
28	Prior Biennia (Expenditures).	\$7,511,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$8,030,000

31 NEW SECTION. **Sec. 3316. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Minor Works Programmatic 2019-21 (40000008)

1 Reappropriation:

2	State Building Construction Account—State.	\$652,000
3	Prior Biennia (Expenditures).	\$1,775,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,427,000

6 **NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Toutle River Fish Collection Facility - Match (40000021)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3281, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State.	\$2,139,000
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13 Appropriation:

14	State Building Construction Account—State.	\$17,321,000
15	Prior Biennia (Expenditures).	\$570,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$20,030,000

18 **NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Elochoman Hatchery Demolition and Restoration (40000024)

20 Reappropriation:

21	General Fund—Federal.	\$250,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$3,816,000
24	TOTAL.	\$4,066,000

25 **NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Region 1 Office - Construct Secure Storage (40000087)

27 Reappropriation:

28	State Building Construction Account—State.	\$55,000
29	Prior Biennia (Expenditures).	\$95,000
30	Future Biennia (Projected Costs).	\$9,677,000
31	TOTAL.	\$9,827,000

32 **NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Minor Works Preservation 21-23 (40000089)

2 Reappropriation:

3	State Building Construction Account—State.	\$3,732,000
4	Prior Biennia (Expenditures).	\$5,258,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$8,990,000

7 NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Fish and Wildlife Health and BioSecurity Facility (40000090)

9 Appropriation:

10	State Building Construction Account—State.	\$884,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$6,921,000
13	TOTAL.	\$7,805,000

14 NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Minor Works Program 21-23 (40000092)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,650,000
18	Prior Biennia (Expenditures).	\$1,278,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,928,000

21 NEW SECTION. **Sec. 3323. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Ringold Hatchery Replace Ponds (40000101)

23 Appropriation:

24	State Building Construction Account—State.	\$697,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$4,255,000
27	TOTAL.	\$4,952,000

28 NEW SECTION. **Sec. 3324. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 SRKW - New Cowlitz River Hatchery (40000145)

30 Reappropriation:

31	State Building Construction Account—State.	\$123,000
32	Prior Biennia (Expenditures).	\$177,000

1 NEW SECTION. **Sec. 3329. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Taneum Creek Property Acquisition Post Closing Activities
3 (40000162)

4 Reappropriation:

5	State Building Construction Account—State.	\$187,000
6	Prior Biennia (Expenditures).	\$13,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 3330. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Duckabush Estuary Habitat Restoration (40000163)

11 Appropriation:

12	General Fund—Federal.	\$30,000,000
13	State Building Construction Account—State.	\$41,000,000
14	Subtotal Appropriation.	\$71,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$71,000,000

18 NEW SECTION. **Sec. 3331. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Minor Works Preservation 23-25 (40000164)

20 Appropriation:

21	State Building Construction Account—State.	\$18,545,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$18,545,000

25 NEW SECTION. **Sec. 3332. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 SRKW - Palmer Ponds Expansion (40000175)

27 Appropriation:

28	State Building Construction Account—State.	\$950,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$3,842,000
31	TOTAL.	\$4,792,000

32 NEW SECTION. **Sec. 3333. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Tumwater Falls History and Nature Center Construction (40000176)

1 Appropriation:
 2 State Building Construction Account—State. \$2,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,000,000

6 NEW SECTION. **Sec. 3334. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works Programmatic 23-25 (40000178)

8 Appropriation:
 9 State Building Construction Account—State. \$4,500,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,500,000

13 NEW SECTION. **Sec. 3335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Upper Colombia River Salmon Reintroduction from Operating
 15 (40000266)

16 Reappropriation:
 17 Salmon Recovery Account—State. \$3,000,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$3,000,000

21 NEW SECTION. **Sec. 3336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 22 Snohomish County Wildlife Rehabilitation Facility (PAWS)
 23 (40000267)

24 Appropriation:
 25 State Building Construction Account—State. \$500,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$500,000

29 NEW SECTION. **Sec. 3337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Kalama Creek Hatchery (91000160)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3062, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$3,000,000

9 NEW SECTION. **Sec. 3338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Western Pond Turtle Nest Hill Restoration (91000161)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3061, chapter 296, Laws of 2022.

14 Reappropriation:

15	State Building Construction Account—State.	\$197,000
16	Prior Biennia (Expenditures).	\$3,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$200,000

19 NEW SECTION. **Sec. 3339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Naches Rearing Ponds (92000049)

21 Reappropriation:

22	State Building Construction Account—State.	\$521,000
23	Prior Biennia (Expenditures).	\$79,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$600,000

26 NEW SECTION. **Sec. 3340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3294, chapter 332, Laws of 2021.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,431,000
33	Prior Biennia (Expenditures).	\$69,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,500,000

3 NEW SECTION. **Sec. 3341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Recreational Fishing Access on the Grande Ronde River (92000051)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3064, chapter 296, Laws of 2022.

8 Reappropriation:
9 State Building Construction Account—State \$498,000
10 Prior Biennia (Expenditures) \$2,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$500,000

13 NEW SECTION. **Sec. 3342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Upper Indian Creek Fish Screen Removal (92001248)

15 Reappropriation:
16 State Building Construction Account—State \$46,000
17 Prior Biennia (Expenditures) \$19,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$65,000

20 NEW SECTION. **Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Port Angeles Storm Water Repair (40000015)

22 Reappropriation:
23 Model Toxics Control Stormwater Account—State \$890,000
24 Prior Biennia (Expenditures) \$330,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,220,000

27 NEW SECTION. **Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Airway Heights Facility Replacement (40000025)

29 Reappropriation:
30 State Building Construction Account—State \$3,921,000
31 Prior Biennia (Expenditures) \$279,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$4,200,000

2 NEW SECTION. Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Omak Consolidation, Expansion and Relocation (40000033)

4 Reappropriation:

5 State Building Construction Account—State. \$92,000

6 Prior Biennia (Expenditures). \$16,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$108,000

9 NEW SECTION. Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Trust Land Transfer Program (40000034)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3281, chapter 413, Laws of 2019.

14 Reappropriation:

15 State Building Construction Account—State. \$1,692,000

16 Prior Biennia (Expenditures). \$4,708,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$6,400,000

19 NEW SECTION. Sec. 3347. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Teanaway (40000038)

21 Reappropriation:

22 State Building Construction Account—State. \$321,000

23 Prior Biennia (Expenditures). \$1,535,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$1,856,000

26 NEW SECTION. Sec. 3348. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Land Acquisition Grants (40000039)

28 Reappropriation:

29 General Fund—Federal. \$4,972,000

30 Prior Biennia (Expenditures). \$13,028,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$18,000,000

1 NEW SECTION. **Sec. 3349. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Forest Hazard Reduction (40000049)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3292, chapter 413, Laws of 2019.

6 Reappropriation:

7	State Building Construction Account—State.	\$700,000
8	Prior Biennia (Expenditures).	\$13,500,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$14,200,000

11 NEW SECTION. **Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Emergent Environmental Mitigation Projects (40000058)

13 Reappropriation:

14	Forest Development Account—State.	\$67,000
15	Model Toxics Control Capital Account—State.	\$456,000
16	Resource Management Cost Account—State.	\$68,000
17	Subtotal Reappropriation.	\$591,000
18	Prior Biennia (Expenditures).	\$654,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,245,000

21 NEW SECTION. **Sec. 3351. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 2021-23 Minor Works Preservation (40000070)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3319, chapter 332, Laws of 2021.

26 Reappropriation:

27	State Building Construction Account—State.	\$535,000
28	Prior Biennia (Expenditures).	\$2,587,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,122,000

31 NEW SECTION. **Sec. 3352. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Webster Nursery Seed Plant Replacement (40000073)

33 Reappropriation:

1	State Building Construction Account—State.	\$73,000
2	Prior Biennia (Expenditures).	\$147,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$220,000

5 **NEW SECTION. Sec. 3353. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 2021-23 Community Forests (40000074)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3323, chapter 332, Laws of 2021.

10 Reappropriation:

11	State Building Construction Account—State.	\$200,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$200,000

15 **NEW SECTION. Sec. 3354. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 2021-23 Forestry Riparian Easement Program (40000077)

17 Reappropriation:

18	State Building Construction Account—State.	\$5,173,000
19	Prior Biennia (Expenditures).	\$827,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,000,000

22 **NEW SECTION. Sec. 3355. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 2021-23 Puget Sound Corps (40000079)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3326, chapter 332, Laws of 2021.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,500,000
29	Prior Biennia (Expenditures).	\$2,500,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,000,000

32 **NEW SECTION. Sec. 3356. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Rural Broadband Investment (40000082)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3328, chapter 332, Laws of 2021.

5 Reappropriation:

6	State Building Construction Account—State.	\$1,750,000
7	Prior Biennia (Expenditures).	\$250,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,000,000

10 NEW SECTION. **Sec. 3357. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 2021-23 Structurally Deficient Bridges (40000086)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3298, chapter 332, Laws of 2021.

15 Reappropriation:

16	State Building Construction Account—State.	\$444,000
17	Prior Biennia (Expenditures).	\$606,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,050,000

20 NEW SECTION. **Sec. 3358. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 21 2021-23 Sustainable Recreation (40000088)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3299, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,620,000
27	Prior Biennia (Expenditures).	\$1,628,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$3,248,000

30 NEW SECTION. **Sec. 3359. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 31 2021-23 Forest Legacy (40000090)

32 Reappropriation:

33	General Fund—Federal.	\$17,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$17,000,000

4 **NEW SECTION. Sec. 3360. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2021-23 Land Acquisition Grants (40000091)

6 Reappropriation:

7	General Fund—Federal	\$10,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$10,000,000

11 **NEW SECTION. Sec. 3361. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2021-23 Road Maintenance and Abandonment Planning (40000092)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3303, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State	\$1,781,000
18	Prior Biennia (Expenditures)	\$97,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,878,000

21 **NEW SECTION. Sec. 3362. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 2021-23 Natural Areas Facilities Preservation and Access
23 (40000093)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3304, chapter 332, Laws of 2021.

27 Reappropriation:

28	State Building Construction Account—State	\$782,000
29	Prior Biennia (Expenditures)	\$3,223,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,005,000

32 **NEW SECTION. Sec. 3363. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Forestry Riparian Easement Program (40000139)

2 Appropriation:

3	Natural Climate Solutions Account—State.	\$10,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$10,000,000

7 NEW SECTION. **Sec. 3364. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Rivers and Habitat Open Space Program (RHOSP) (40000140)

9 Appropriation:

10	Natural Climate Solutions Account—State.	\$1,660,000
11	State Building Construction Account—State.	\$3,354,000
12	Subtotal Appropriation.	\$5,014,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,014,000

16 NEW SECTION. **Sec. 3365. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 23-25 Safe and Sustainable Recreation (40000141)

18 Appropriation:

19	State Building Construction Account—State.	\$2,395,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,395,000

23 NEW SECTION. **Sec. 3366. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 School Seismic Safety - Geologic Site Class Assessments
25 (40000142)

26 Appropriation:

27	State Building Construction Account—State.	\$663,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$663,000

31 NEW SECTION. **Sec. 3367. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Whiteman Cove Restoration (40000143)

1 Appropriation:
 2 State Building Construction Account—State. \$6,937,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$6,937,000

6 NEW SECTION. **Sec. 3368. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 7 Lakebay Marina UST Cleanup (40000144)

8 Appropriation:
 9 Model Toxics Control Capital Account—State. \$1,009,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,009,000

13 NEW SECTION. **Sec. 3369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 14 State Trust Land Replacement (40000145)

15 Appropriation:
 16 Community and Technical College Forest Reserve
 17 Account—State. \$1,000,000
 18 Natural Resources Real Property Replacement
 19 Account—State. \$30,000,000
 20 Resource Management Cost Account—State. \$30,000,000
 21 Subtotal Appropriation. \$61,000,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$61,000,000

25 NEW SECTION. **Sec. 3370. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 Federal Land Acquisition Grants (40000148)

27 Appropriation:
 28 General Fund—Federal. \$5,000,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$5,000,000

32 NEW SECTION. **Sec. 3371. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 33 23-25 Forest Legacy (40000149)

1	Appropriation:	
2	General Fund—Federal.	\$14,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$14,000,000

6 **NEW SECTION. Sec. 3372. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 23-25 Structurally Deficient Bridges (40000150)

8	Appropriation:	
9	State Building Construction Account—State.	\$3,062,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$8,000,000
12	TOTAL.	\$11,062,000

13 **NEW SECTION. Sec. 3373. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Natural Areas Facilities Preservation and Access (40000151)

15	Appropriation:	
16	State Building Construction Account—State.	\$4,017,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,017,000

20 **NEW SECTION. Sec. 3374. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Revitalizing Trust Land Transfers (40000152)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation in this section is
24 provided solely for the following list of projects:

25	Egdon.	\$1,000,000
26	Devil's Lake.	\$3,075,000
27	Upper Dry Gulch.	\$500,000
28	Chapman Lake.	\$5,200,000
29	Morning Star.	\$750,000
30	West Tiger.	\$125,000

31	Appropriation:	
32	State Building Construction Account—State.	\$10,650,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,650,000

3 NEW SECTION. **Sec. 3375. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Webster Nursery Seed Plant Replacement (40000153)

5 Appropriation:
6 State Building Construction Account—State \$6,745,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$139,000
9 TOTAL \$6,884,000

10 NEW SECTION. **Sec. 3376. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 23-25 Minor Works Preservation (40000154)

12 Appropriation:
13 State Building Construction Account—State \$5,308,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$5,308,000

17 NEW SECTION. **Sec. 3377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Correction of Fish Barrier Culverts (40000155)

19 Appropriation:
20 State Building Construction Account—State \$1,825,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1,825,000

24 NEW SECTION. **Sec. 3378. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Omak Consolidation, Expansion and Relocation (40000156)

26 Appropriation:
27 State Building Construction Account—State \$2,789,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$20,740,000
30 TOTAL \$23,529,000

31 NEW SECTION. **Sec. 3379. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Webster Nursery Production Expansion (40000157)

1 Appropriation:
 2 State Building Construction Account—State. \$663,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$663,000

6 NEW SECTION. **Sec. 3380. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 7 Emergent Environmental Mitigation Projects (40000158)

8 Appropriation:
 9 Model Toxics Control Capital Account—State. \$720,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$720,000

13 NEW SECTION. **Sec. 3381. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 14 Ahtanum Fire Camp Relocation or Renovation (40000161)

15 Appropriation:
 16 State Building Construction Account—State. \$426,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$426,000

20 NEW SECTION. **Sec. 3382. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 21 23-25 Minor Works Programmatic (40000162)

22 Appropriation:
 23 State Building Construction Account—State. \$3,232,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$3,232,000

27 NEW SECTION. **Sec. 3383. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 28 Eatonville Work Center and Fire Station (40000163)

29 Appropriation:
 30 State Building Construction Account—State. \$880,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$880,000

2 NEW SECTION. Sec. 3384. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Forestry Riparian Easement Program from Operating (40000376)

4 Reappropriation:

5 Salmon Recovery Account—State. \$4,999,000

6 Prior Biennia (Expenditures). \$1,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,000,000

9 NEW SECTION. Sec. 3385. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 State-Owned Lands Carbon Sequestration (40000405)

11 Appropriation:

12 Natural Climate Solutions Account—State. \$10,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$10,000,000

16 NEW SECTION. Sec. 3386. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Port of Willapa Harbor Energy Innovation District Grant
18 (91000099)

19 Reappropriation:

20 State Building Construction Account—State. \$800,000

21 Prior Biennia (Expenditures). \$700,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$1,500,000

24 NEW SECTION. Sec. 3387. FOR THE DEPARTMENT OF NATURAL RESOURCES

25 Camp Colman Cabin Preservation and Upgrades (92000039)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3075, chapter 296, Laws of 2022.

29 Reappropriation:

30 State Building Construction Account—State. \$1,000,000

31 Prior Biennia (Expenditures). \$400,000

32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,400,000

2 NEW SECTION. **Sec. 3388. FOR THE DEPARTMENT OF AGRICULTURE**

3 2021-23 WA State Fairs Health and Safety Grants (92000005)

4 Reappropriation:

5 State Building Construction Account—State. \$1,170,000

6 Prior Biennia (Expenditures). \$6,835,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$8,005,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Emergency Power Generator Replacement (30000171)

Reappropriation:

State Building Construction Account—State.	\$820,000
Prior Biennia (Expenditures).	\$55,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Vancouver Crime Lab - New Roof (30000240)

Appropriation:

State Building Construction Account—State.	\$1,594,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,594,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory I-5 Corridor Consolidated Facility (30000290)

Reappropriation:

State Building Construction Account—State.	\$50,000
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Appropriation:

State Building Construction Account—State.	\$15,100,000
Prior Biennia (Expenditures).	\$283,000
Future Biennia (Projected Costs).	\$150,000,000
TOTAL.	\$165,433,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Reappropriation:

State Building Construction Account—State.	\$200,000
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Appropriation:

State Building Construction Account—State.	\$237,000
Prior Biennia (Expenditures).	\$25,000

1 Future Biennia (Projected Costs) \$670,000
 2 TOTAL \$1,132,000

3 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**
 4 FTA - Student Dormitory HVAC (40000034)

5 Reappropriation:
 6 State Building Construction Account—State \$275,000
 7 Prior Biennia (Expenditures) \$50,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$325,000

10 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE PATROL**
 11 Fire Training Academy Roof Replacement (40000077)

12 Appropriation:
 13 State Building Construction Account—State \$572,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$572,000

17 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE PATROL**
 18 Seattle Crime Laboratory Generator Replacement (40000081)

19 Appropriation:
 20 State Building Construction Account—State \$450,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$450,000

24 NEW SECTION. **Sec. 4008. FOR THE DEPARTMENT OF TRANSPORTATION**
 25 2023-25 CARB Loans (40000003)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The appropriation in this section must be
 28 deposited in the public use general aviation airport loan revolving
 29 account.

30 Appropriation:
 31 Public Works Assistance Account—State \$5,000,000
 32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$20,000,000
2	TOTAL	\$25,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$550,000
Prior Biennia (Expenditures).	\$382,107,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$382,657,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015.

Reappropriation:

Common School Construction Fund—State.	\$561,000
Prior Biennia (Expenditures).	\$245,760,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$246,321,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Tri-Tech Skill Center - Core Growth (30000197)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.

Reappropriation:

State Building Construction Account—State.	\$42,000
Prior Biennia (Expenditures).	\$10,765,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$10,807,000

1 Appropriation:

2	State Building Construction Account—State.	\$41,361,000
3	Prior Biennia (Expenditures).	\$332,000
4	Future Biennia (Projected Costs).	\$44,343,000
5	TOTAL.	\$97,104,000

6 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 School District Health and Safety 2019-21 (40000019)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5016, chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$94,000
14	Prior Biennia (Expenditures).	\$5,906,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,000,000

17 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Skills Centers Minor Works (40000023)

20 Reappropriation:

21	State Building Construction Account—State.	\$376,000
22	Prior Biennia (Expenditures).	\$2,624,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,000,000

25 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2021-23 School Construction Assistance Program - Maintenance
28 (40000034)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 5015, chapter 332, Laws of 2021.

32 Reappropriation:

33	Common School Construction Fund—State.	\$2,241,000
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1	State Building Construction Account—State.	\$249,540,000
2	Subtotal Reappropriation.	\$251,781,000
3	Prior Biennia (Expenditures).	\$282,899,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$534,680,000

6 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 2021-23 Small District and Tribal Compact Schools Modernization
9 (40000039)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 5018, chapter 332, Laws of 2021.

13 Reappropriation:

14	State Building Construction Account—State.	\$25,727,000
15	Prior Biennia (Expenditures).	\$16,386,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$42,113,000

18 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2021-23 Skills Centers Minor Works (40000040)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5019, chapter 332, Laws of 2021.

24 Reappropriation:

25	State Building Construction Account—State.	\$3,368,000
26	Prior Biennia (Expenditures).	\$20,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,388,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Pierce County Skills Center - Evergreen Building Modernization
32 (40000048)

33 Reappropriation:

34	State Building Construction Account—State.	\$9,782,000
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1	Prior Biennia (Expenditures)	\$48,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,830,000

4 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Seattle Public Schools Skills Center - Rainier Beach High School
7 (40000050)

8 Reappropriation:

9	State Building Construction Account—State.	\$300,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$300,000

13 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Puget Sound Skills Center Preservation (40000051)

16 Reappropriation:

17	State Building Construction Account—State.	\$1,024,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,024,000

21 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2021-23 School District Health and Safety (40000052)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 5023, chapter 332, Laws of 2021.

27 Reappropriation:

28	Common School Construction Fund—State.	\$1,564,000
29	State Building Construction Account—State.	\$3,898,000
30	Subtotal Reappropriation.	\$5,462,000
31	Prior Biennia (Expenditures)	\$3,431,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,893,000

1 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2021-23 Career and Preparation Launch Grants (40000056)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5025, chapter 332, Laws of 2021.

7 Reappropriation:

8 Common School Construction Fund—State.	\$1,183,000
9 Prior Biennia (Expenditures).	\$817,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$2,000,000

12 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2023-25 School Construction Assistance Program (40000063)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$610,875,000 of the state building construction account—state
18 appropriation and \$3,000,000 of the common school construction fund—
19 federal appropriation in this section are provided solely for school
20 construction assistance grants for qualifying public school
21 construction projects.

22 (2) \$2,134,000 of the state building construction account—state
23 appropriation in this section is provided solely for study and survey
24 grants and for completing inventory and building condition
25 assessments for public school districts every six years.

26 Appropriation:

27 Common School Construction Fund—Federal.	\$3,000,000
28 State Building Construction Account—State.	\$613,009,000
29 Subtotal Appropriation.	\$616,009,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$5,119,823,000
32 TOTAL.	\$5,735,832,000

33 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION**

1 2023-25 Small District and State Tribal Compact Schools Mod
2 (40000065)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$40,706,000 of the common school construction account—state
6 appropriation in this section is provided solely for modernization
7 grants for small school districts authorized under RCW 28A.525.159.

8 (2) \$2,247,000 of the common school construction account—state
9 appropriation in this section is provided solely for planning grants
10 for small school districts authorized under RCW 28A.525.159. Planning
11 grants may not exceed \$50,000 per district. Planning grants may only
12 be awarded to school districts with an estimated total project cost
13 of \$5,000,000 or less.

14 (3) \$17,145,000 of the state building construction account—state
15 appropriation in this section is provided solely for planning grants
16 and modernization grants to state-tribal compact schools. The
17 superintendent of public instruction may prioritize planning grants
18 for state-tribal compact schools with the most serious building
19 deficiencies and the most limited financial capacity.

20 (4) \$5,000,000 of the common school construction account—state
21 appropriation in this section is provided solely for energy
22 assessment grants for small school districts eligible under RCW
23 28A.525.159. Grants funding awarded may be used to perform facility
24 energy assessments of instructional buildings.

25 (5) The superintendent of public instruction shall submit a list
26 of small school district modernization projects, as prioritized by
27 the advisory committee under RCW 28A.525.159, to the legislature and
28 the governor by September 15, 2024. The list must include: (a) A
29 description of the project; (b) the proposed state funding level, not
30 to exceed \$5,000,000; (c) estimated total project costs; and (d)
31 local funding resources.

32 Appropriation:

33	Common School Construction Account—State.	\$47,953,000
34	State Building Construction Account—State.	\$17,145,000
35	Subtotal Appropriation.	\$65,098,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$446,840,000
38	TOTAL.	\$511,938,000

1 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2023-25 School Seismic Safety Grant Program (40000066)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$2,000,000 of the appropriation provided in this section is
7 provided solely for school seismic safety retrofit planning grants to
8 school districts. The superintendent of public instruction shall
9 prioritize planning grants for school districts with the most
10 significant building deficiencies and the greatest seismic risks as
11 determined by the most recent geological data and building
12 engineering assessments, beginning with facilities classified as very
13 high risk.

14 (2) \$38,000,000 of the appropriation in this section is provided
15 solely for school seismic safety retrofit grants to school districts
16 for seismic retrofits and seismic safety related improvements of
17 school buildings used for the instruction of students in kindergarten
18 through 12th grade. The superintendent of public instruction must
19 prioritize school seismic safety retrofit grants for school districts
20 with the most significant building deficiencies and the greatest
21 seismic risks as determined by the school seismic safety retrofit
22 planning grants established in subsection (1) of this section,
23 beginning with facilities classified as very high risk.

24 (3) In the development of school seismic safety retrofit
25 projects, the superintendent of public instruction shall consider the
26 following: (a) Prioritizing student instructional spaces and
27 facilities that improve communities' emergency response capacity,
28 including school gymnasiums and school facilities that are capable of
29 providing space for emergency shelter and response coordination; (b)
30 the financial capacity of low property value school districts in the
31 sizing of grant awards; (c) facilities' seismic needs in light of the
32 useful life of the facilities; and (d) the extent to which the cost
33 of the proposed seismic improvements are less than the estimated
34 costs of facility replacement or new construction.

35 Appropriation:

36	State Building Construction Account—State.	\$40,000,000
37	Prior Biennia (Expenditures).	\$0
38	Future Biennia (Projected Costs).	\$160,000,000
39	TOTAL.	\$200,000,000

1 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2023-25 School District Health and Safety (40000067)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$5,000,000 of the state building construction account—state
7 appropriation in this section is provided solely for emergency repair
8 grants to address unexpected and imminent health and safety hazards
9 at K-12 public schools, including skill centers, that will impact the
10 day-to-day operations of the school facility, and this is the maximum
11 amount that may be spent for this purpose. For emergency repair
12 grants only, an emergency declaration must be signed by the school
13 district board of directors and submitted to the superintendent of
14 public instruction for consideration. The emergency declaration must
15 include a description of the imminent health and safety hazard, the
16 possible cause, the proposed scope of emergency repair work and
17 related cost estimate, and identification of local funding to be
18 applied to the project. Grants of emergency repair moneys must be
19 conditioned upon the written commitment and plan of the school
20 district board of directors to repay the grant with any insurance
21 payments or other judgments that may be awarded, if applicable.

22 (2) \$12,000,000 of the state building construction account—state
23 appropriation in this section is provided solely for urgent repair
24 grants to address nonrecurring urgent small repair projects at K-12
25 public schools, excluding skill centers, that could impact the health
26 and safety of students and staff if not completed, and this is the
27 maximum amount that may be spent for this purpose. The office of the
28 superintendent of public instruction, after consulting with
29 maintenance and operations administrators of school districts, shall
30 develop criteria and assurances for providing funding for specific
31 projects through a competitive grant program. The criteria and
32 assurances must include, but are not limited to, the following: (a)
33 Limiting school districts to one grant, not to exceed \$500,000, per
34 three-year period; (b) prioritizing applications based on limited
35 school district financial resources for the project; and (c)
36 requiring any district receiving funding provided in this section to
37 demonstrate a consistent commitment to addressing school facility
38 needs. The grant applications must include a comprehensive
39 description of the health and safety issues to be addressed, a

1 detailed description of the remedy, including a detailed cost
2 estimate of the repair or replacement work to be performed, and
3 identification of local funding, if any, which will be applied to the
4 project. Grants may be used for, but are not limited to: Repair or
5 replacement of failing building systems, abatement of potentially
6 hazardous materials, and safety-related structural improvements.

7 (3) \$7,300,000 of the state building construction account—state
8 appropriation in this section is provided solely for equal access
9 grants for facility repairs and alterations at K-12 public schools,
10 including skills centers, to improve compliance with the Americans
11 with disabilities act and individuals with disabilities education
12 act, and this is the maximum amount that may be spent for this
13 purpose. The office of the superintendent of public instruction shall
14 develop criteria and assurances for providing funding for specific
15 projects through a competitive grant program. The criteria and
16 assurances must include, but are not limited to, the following: (a)
17 Limiting districts to one grant, not to exceed \$100,000, per three-
18 year period; (b) prioritizing applications based on limited school
19 district financial resources for the project; and (c) requiring
20 recipient districts to demonstrate a consistent commitment to
21 addressing school facility needs. The grant applications must include
22 a description of the Americans with disabilities act or individuals
23 with disabilities education act compliance deficiency, a
24 comprehensive description of the facility accessibility issues to be
25 addressed, a detailed description of the remedy including a detailed
26 cost estimate of the repair or replacement work to be performed, and
27 identification of local funding, if any, which will be applied to the
28 project. Priority for grant funding must be given to school districts
29 that demonstrate a lack of capital resources to address the
30 compliance deficiencies outlined in the grant application.

31 (4) The superintendent of public instruction must notify the
32 office of financial management, the legislative evaluation and
33 accountability program committee, the house capital budget committee,
34 and the senate ways and means committee as projects described in
35 subsection (1) of this section are approved for funding.

36 Appropriation:

37	State Building Construction Account—State.	\$24,300,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$97,200,000

1 TOTAL. \$121,500,000

2 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 2023-25 Healthy Kids-Healthy Schools (40000068)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The office of the superintendent of public instruction shall
8 develop criteria for funding specific projects that are consistent
9 with the healthiest next generation priorities. The criteria must
10 include, but are not limited to, the following:

11 (a) Districts may apply for grants, but no single district may
12 receive more than \$200,000 of the appropriation for grants awarded
13 under this section;

14 (b) Any district receiving funding provided in this section must
15 demonstrate a consistent commitment to addressing school facilities'
16 needs; and

17 (c) Applicants with a high percentage of students who are
18 eligible and enrolled in the free and reduced-price meals program may
19 be prioritized.

20 (2) The appropriation in this section is provided solely for
21 grants to school districts for the purchase of equipment or to make
22 repairs to existing equipment that is related to improving:

23 (a) Children's physical health, and may include, but is not
24 limited to, fitness playground equipment, covered play areas, and
25 physical education equipment or related structures or renovation; and

26 (b) Children's nutrition, and may include, but is not limited to,
27 garden related structures and greenhouses to provide students access
28 to fresh produce, and kitchen equipment or upgrades.

29 Appropriation:

30	Common School Construction Account—State.	\$14,500,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$58,000,000
33	TOTAL.	\$72,500,000

34 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 2023-25 Career Preparation and Launch Capital Grants (40000069)

1	State Building Construction Account—State.	\$6,817,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$27,268,000
4	TOTAL.	\$34,085,000

5 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 K-12 Capital Programs Administration (40000090)

8 Appropriation:

9	Common School Construction Account—State.	\$4,839,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,839,000

13 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Chief Leschi School HVAC (40000099)

16 Appropriation:

17	State Building Construction Account—State.	\$10,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$10,000,000

21 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
24 (91000464)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 5016, chapter 332, Laws of 2021.

28 Reappropriation:

29	Common School Construction Account—State.	\$1,529,000
30	Prior Biennia (Expenditures).	\$1,471,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,000,000

1 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
4 (91000465)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5027, chapter 332, Laws of 2021.

8 Reappropriation:

9	State Building Construction Account—State.	\$3,114,000
10	Prior Biennia (Expenditures).	\$484,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,598,000

13 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**

14 **INSTRUCTION**

15 Green Schools: Stormwater Infrastructure Projects (91000466)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation in this section is provided solely for a
19 contract with a statewide community-based organization with
20 experience planning and developing green stormwater infrastructure
21 and related educational programs on public school properties. The
22 organization awarded funding under this section must use this funding
23 solely for green stormwater infrastructure projects on public school
24 properties.

25 (2) The organization selected under subsection (1) of this
26 section must use geographic analysis to identify green stormwater
27 infrastructure project locations based on the opportunity to reduce
28 stormwater runoff.

29 (3) To qualify for a project under this section, schools must be
30 eligible for financial assistance under Title I of the elementary and
31 secondary education act, as amended by the every student succeeds act
32 (P.L. 114-95). The organization selected under subsection (1) of this
33 section must prioritize schools with high percentages of students
34 eligible for the free and reduced-price meals program that also serve
35 diverse student populations.

36 (4) Stormwater infrastructure projects under this section should
37 aim to: (a) Provide equity of opportunity in high-need communities;

1 and (b) engage students in conjunction with K-12 STEM education
2 programs aligned with the Washington state science and learning
3 standards.

4 Appropriation:

5	Common School Construction Account—State.	\$300,000
6	Prior Biennia (Expenditures).	\$300,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$600,000

9 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Healthy Kids / Healthy Schools - T-12 Lighting (91000483)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5009, chapter 296, Laws of 2022.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,500,000

20 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Pierce College at New Bethel High School (92000036)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5012, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,600,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,600,000

31 NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 K-3 Class-size Reduction Grants (92000039)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5028, chapter 3, Laws of 2015.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,842,000
6	Prior Biennia (Expenditures).	\$230,658,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$234,500,000

9 NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Small Rural District Modernization Grants (92000040)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5009, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$163,000
17	Prior Biennia (Expenditures).	\$40,837,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$41,000,000

20 NEW SECTION. **Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Distressed Schools (92000041)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5010, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$673,000
28	Prior Biennia (Expenditures).	\$44,813,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$45,486,000

31 NEW SECTION. **Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2019-21 Small District Modernization Grants (92000139)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5028, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,148,000
6	Prior Biennia (Expenditures).	\$22,235,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$23,383,000

9 NEW SECTION. **Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2019-21 STEM Grants (92000140)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5029, chapter 413, Laws of 2019.

15 Reappropriation:

16	State Building Construction Account—State.	\$45,000
17	Prior Biennia (Expenditures).	\$7,655,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$7,700,000

20 NEW SECTION. **Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2019-21 Distressed Schools (92000142)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5030, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State.	\$3,429,000
28	Prior Biennia (Expenditures).	\$22,508,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$25,937,000

31 NEW SECTION. **Sec. 5037. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2019-21 School Seismic Safety Retrofit Program (92000148)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5006, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$7,431,000
6	Prior Biennia (Expenditures).	\$5,809,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$13,240,000

9 NEW SECTION. **Sec. 5038. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2021-23 Distressed Schools (92000917)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5038, chapter 332, Laws of 2021.

15 Reappropriation:

16	State Building Construction Account—State.	\$23,783,000
17	Prior Biennia (Expenditures).	\$6,637,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$30,420,000

20 NEW SECTION. **Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2021-23 School Seismic Safety Grant Program (5933) (92000923)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5008, chapter 296, Laws of 2022.

26 Reappropriation:

27	State Building Construction Account—State.	\$99,850,000
28	Prior Biennia (Expenditures).	\$150,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$100,000,000

31 NEW SECTION. **Sec. 5040. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

1 2022 Small District and Tribal Compact Schools Modernization
2 (92000925)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 5011, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State.	\$7,445,000
8	Prior Biennia (Expenditures).	\$167,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$7,612,000

11 NEW SECTION. **Sec. 5041. FOR THE STATE SCHOOL FOR THE BLIND**

12 Independent Living Skills Center (30000107)

13 Reappropriation:

14	State Building Construction Account—State.	\$2,047,000
15	Prior Biennia (Expenditures).	\$6,951,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,998,000

18 NEW SECTION. **Sec. 5042. FOR THE STATE SCHOOL FOR THE BLIND**

19 Minor Works: Campus Preservation 2019-21 (40000004)

20 Reappropriation:

21	State Building Construction Account—State.	\$74,000
22	Prior Biennia (Expenditures).	\$581,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$655,000

25 NEW SECTION. **Sec. 5043. FOR THE STATE SCHOOL FOR THE BLIND**

26 21-23 Campus Preservation (40000015)

27 Reappropriation:

28	State Building Construction Account—State.	\$470,000
29	Prior Biennia (Expenditures).	\$5,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$475,000

32 NEW SECTION. **Sec. 5044. FOR THE STATE SCHOOL FOR THE BLIND**

1 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE CENTER FOR**
2 **CHILDHOOD DEAFNESS AND HEARING LOSS**

3 23-25 Minor Works (40000007)

4 Appropriation:

5 State Building Construction Account—State.	\$830,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$830,000

9 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

10 Anderson Hall Renovation (20091002)

11 Appropriation:

12 State Building Construction Account—State.	\$28,650,000
13 Prior Biennia (Expenditures).	\$200,000
14 Future Biennia (Projected Costs).	\$0
15 TOTAL.	\$28,850,000

16 NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Bothell (30000378)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5036, chapter 3, Laws of 2015.

21 Reappropriation:

22 State Building Construction Account—State.	\$18,833,000
23 Prior Biennia (Expenditures).	\$60,605,000
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$79,438,000

26 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

27 College of Engineering Interdisciplinary/Education Research Ctr
28 (30000492)

29 Reappropriation:

30 State Building Construction Account—State.	\$39,466,000
31 Prior Biennia (Expenditures).	\$6,534,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$46,000,000

1 NEW SECTION. **Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Major Infrastructure (30000808)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,000,000
5	University of Washington Building Account—State.	\$3,000,000
6	Subtotal Reappropriation.	\$5,000,000

7 Appropriation:

8	University of Washington Building Account—State.	\$14,300,000
9	Prior Biennia (Expenditures).	\$37,500,000
10	Future Biennia (Projected Costs).	\$18,000,000
11	TOTAL.	\$74,800,000

12 NEW SECTION. **Sec. 5053. FOR THE UNIVERSITY OF WASHINGTON**

13 Behavioral Health Teaching Facility (40000038)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 5044, chapter 413, Laws of 2019.

17 Reappropriation:

18	Capital Community Assistance Account—State.	\$10,000,000
19	State Building Construction Account—State.	\$40,000,000
20	Subtotal Reappropriation.	\$50,000,000
21	Prior Biennia (Expenditures).	\$194,000,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$244,000,000

24 NEW SECTION. **Sec. 5054. FOR THE UNIVERSITY OF WASHINGTON**

25 Magnuson Health Sciences Phase II- Renovation/Replacement
26 (40000049)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,500,000
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29 Appropriation:

30	State Building Construction Account—State.	\$58,000,000
31	Prior Biennia (Expenditures).	\$4,500,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$64,000,000

1 NEW SECTION. **Sec. 5055. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

3 Reappropriation:

4	University of Washington Building Account—State.	\$8,728,000
5	Prior Biennia (Expenditures).	\$26,957,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$35,685,000

8 NEW SECTION. **Sec. 5056. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Bothell - Asset Preservation (Minor Works) 21-23 (40000070)

10 Reappropriation:

11	University of Washington Building Account—State.	\$936,000
12	Prior Biennia (Expenditures).	\$2,702,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,638,000

15 NEW SECTION. **Sec. 5057. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Clean Energy Testbeds (40000098)

17 Appropriation:

18	State Building Construction Account—State.	\$7,500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$7,500,000

22 NEW SECTION. **Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON**

23 Chemical Sciences Modernization (40000099)

24 Appropriation:

25	State Building Construction Account—State.	\$5,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$195,000,000
28	TOTAL.	\$200,000,000

29 NEW SECTION. **Sec. 5059. FOR THE UNIVERSITY OF WASHINGTON**

30 Intellectual House - Phase 2 (40000100)

31 Appropriation:

32	State Building Construction Account—State.	\$9,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,000,000

4 NEW SECTION. **Sec. 5060. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)

6 Appropriation:

7	University of Washington Building Account—State. . .	\$33,691,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$144,759,000
10	TOTAL	\$178,450,000

11 NEW SECTION. **Sec. 5061. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)

13 Appropriation:

14	University of Washington Building Account—State. . .	\$5,919,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$25,506,000
17	TOTAL	\$31,425,000

18 NEW SECTION. **Sec. 5062. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)

20 Appropriation:

21	University of Washington Building Account—State. . .	\$4,915,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$21,179,000
24	TOTAL	\$26,094,000

25 NEW SECTION. **Sec. 5063. FOR THE UNIVERSITY OF WASHINGTON**

26 Infrastructure Renewal (40000132)

27 Appropriation:

28	University of Washington Building Account—State. . .	\$35,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$155,000,000
31	TOTAL	\$190,000,000

1 NEW SECTION. **Sec. 5064. FOR THE UNIVERSITY OF WASHINGTON**

2 Ctr for Advanced Materials and Clean Energy Research Test Beds
3 (91000016)

4 Reappropriation:

5	State Building Construction Account—State.	\$12,000,000
6	Prior Biennia (Expenditures).	\$17,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$29,000,000

9 NEW SECTION. **Sec. 5065. FOR THE UNIVERSITY OF WASHINGTON**

10 UWMC NW - Campus Behavioral Health Renovation (91000027)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 5055, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,000,000
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16 Appropriation:

17	State Building Construction Account—State.	\$13,000,000
18	Prior Biennia (Expenditures).	\$1,000,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$15,000,000

21 NEW SECTION. **Sec. 5066. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Tacoma Campus Soil Remediation (92000002)

23 Reappropriation:

24	Model Toxics Control Capital Account—State.	\$2,000,000
25	State Toxics Control Account—State.	\$542,000
26	Subtotal Reappropriation.	\$2,542,000

27 Appropriation:

28	Model Toxics Control Capital Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$3,974,000
30	Future Biennia (Projected Costs).	\$8,000,000
31	TOTAL.	\$16,516,000

32 NEW SECTION. **Sec. 5067. FOR WASHINGTON STATE UNIVERSITY**

33 WSU Vancouver - Life Sciences Building (30000840)

1 Reappropriation:
 2 State Building Construction Account—State. \$15,000,000
 3 Prior Biennia (Expenditures). \$41,600,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$56,600,000

6 NEW SECTION. **Sec. 5068. FOR WASHINGTON STATE UNIVERSITY**

7 Spokane-Biomedical and Health Sc Building Ph II (40000012)

8 Reappropriation:
 9 State Building Construction Account—State. \$500,000
 10 Prior Biennia (Expenditures). \$14,500,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$15,000,000

13 NEW SECTION. **Sec. 5069. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Capital Preservation (MCR): 2021-23 (40000145)

15 Reappropriation:
 16 Washington State University Building Account—
 17 State. \$1,000,000
 18 Prior Biennia (Expenditures). \$26,793,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$27,793,000

21 NEW SECTION. **Sec. 5070. FOR WASHINGTON STATE UNIVERSITY**

22 Campus Fire Protection and Domestic Water Reservoir (40000272)

23 Reappropriation:
 24 State Building Construction Account—State. \$500,000
 25 Prior Biennia (Expenditures). \$7,500,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$8,000,000

28 NEW SECTION. **Sec. 5071. FOR WASHINGTON STATE UNIVERSITY**

29 Minor Capital Preservation 2023-25 (MCR) (40000340)

30 Appropriation:
 31 Washington State University Building Account—
 32 State. \$50,115,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$80,000,000
3	TOTAL	\$130,115,000

4 NEW SECTION. **Sec. 5072. FOR WASHINGTON STATE UNIVERSITY**

5 Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)

6 Appropriation:

7	Washington State University Building Account—	
8	State	\$6,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$30,000,000
11	TOTAL	\$36,500,000

12 NEW SECTION. **Sec. 5073. FOR WASHINGTON STATE UNIVERSITY**

13 New Engineering Student Success Building & Infrastructure
14 (40000342)

15 Appropriation:

16	State Building Construction Account—State	\$40,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$40,000,000

20 NEW SECTION. **Sec. 5074. FOR WASHINGTON STATE UNIVERSITY**

21 Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)

22 Appropriation:

23	State Building Construction Account—State	\$8,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$8,000,000

27 NEW SECTION. **Sec. 5075. FOR WASHINGTON STATE UNIVERSITY**

28 Clean Building Standard Energy Efficiency Improvements (40000346)

29 Appropriation:

30	State Building Construction Account—State	\$5,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$15,000,000

1 TOTAL. \$20,000,000

2 NEW SECTION. Sec. 5076. FOR WASHINGTON STATE UNIVERSITY

3 Eastlick-Abelson Renovation (40000362)

4 Appropriation:

5 State Building Construction Account—State. \$22,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$22,000,000

9 NEW SECTION. Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY

10 Science Renovation (30000507)

11 Reappropriation:

12 State Building Construction Account—State. \$35,000,000

13 Appropriation:

14 State Building Construction Account—State. \$58,000,000

15 Prior Biennia (Expenditures). \$18,287,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$111,287,000

18 NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY

19 Infrastructure Renewal III (40000070)

20 Reappropriation:

21 State Building Construction Account—State. \$9,998,000

22 Prior Biennia (Expenditures). \$2,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$10,000,000

25 NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY

26 Lucy Covington Center (40000071)

27 Reappropriation:

28 Eastern Washington University Capital Projects

29 Account—State. \$295,000

30 Prior Biennia (Expenditures). \$5,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$300,000

1 NEW SECTION. **Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

2 Minor Works: Preservation 2021-23 (40000107)

3 Reappropriation:

4 Eastern Washington University Capital Projects

5 Account—State. \$1,200,000

6 Prior Biennia (Expenditures). \$1,800,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,000,000

9 NEW SECTION. **Sec. 5081. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program 2021-23 (40000110)

11 Reappropriation:

12 Eastern Washington University Capital Projects

13 Account—State. \$1,000,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$1,000,000

17 NEW SECTION. **Sec. 5082. FOR EASTERN WASHINGTON UNIVERSITY**

18 Martin - Williamson Hall (40000113)

19 Appropriation:

20 State Building Construction Account—State. \$350,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$63,550,000

23 TOTAL. \$63,900,000

24 NEW SECTION. **Sec. 5083. FOR EASTERN WASHINGTON UNIVERSITY**

25 Infrastructure Renewal IV (40000114)

26 Appropriation:

27 State Building Construction Account—State. \$7,900,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$10,000,000

30 TOTAL. \$17,900,000

31 NEW SECTION. **Sec. 5084. FOR EASTERN WASHINGTON UNIVERSITY**

32 Minor Works: Preservation 2023-25 (40000116)

1 Reappropriation:
 2 State Building Construction Account—State. \$200,000
 3 Prior Biennia (Expenditures). \$2,989,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$3,189,000

6 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Humanities & Social Science Complex (40000081)

8 Reappropriation:
 9 State Building Construction Account—State. \$700,000

10 Appropriation:
 11 State Building Construction Account—State. \$103,758,000
 12 Prior Biennia (Expenditures). \$4,505,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$108,963,000

15 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

16 Minor Works Preservation 2021 - 2023 (40000083)

17 Reappropriation:
 18 Central Washington University Capital Projects
 19 Account—State. \$852,000
 20 State Building Construction Account—State. \$100,000
 21 Subtotal Reappropriation. \$952,000
 22 Prior Biennia (Expenditures). \$6,509,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$7,461,000

25 NEW SECTION. **Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works Program 2021 - 2023 (40000084)

27 Reappropriation:
 28 Central Washington University Capital Projects
 29 Account—State. \$100,000
 30 Prior Biennia (Expenditures). \$900,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$1,000,000

1 NEW SECTION. **Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Electrical Grid Security (40000121)

3 Reappropriation:

4 Central Washington University Capital Projects

5 Account—State. \$150,000

6 State Building Construction Account—State. \$150,000

7 Subtotal Reappropriation. \$300,000

8 Prior Biennia (Expenditures). \$1,208,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,508,000

11 NEW SECTION. **Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

12 Multicultural Center (40000123)

13 Appropriation:

14 State Building Construction Account—State. \$6,000,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$6,000,000

18 NEW SECTION. **Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works Preservation 2023-2025 (40000128)

20 Appropriation:

21 Central Washington University Capital Projects

22 Account—State. \$12,438,000

23 State Building Construction Account—State. \$1,035,000

24 Subtotal Appropriation. \$13,473,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$49,688,000

27 TOTAL. \$63,161,000

28 NEW SECTION. **Sec. 5095. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works Program 2023-2025 (40000145)

30 Appropriation:

31 Central Washington University Capital Projects

32 Account—State. \$1,000,000

33 Prior Biennia (Expenditures). \$0

34 Future Biennia (Projected Costs). \$0

1	TOTAL.	\$1,000,000
2	<u>NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Seminar I Renovation (30000125)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$1,500,000
6	Appropriation:	
7	State Building Construction Account—State.	\$25,227,000
8	Prior Biennia (Expenditures).	\$1,712,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$28,439,000
11	<u>NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE</u>	
12	Minor Works Preservation (40000034)	
13	Reappropriation:	
14	State Building Construction Account—State.	\$1,700,000
15	The Evergreen State College Capital Projects	
16	Account—State.	\$1,000,000
17	Subtotal Reappropriation.	\$2,700,000
18	Prior Biennia (Expenditures).	\$2,825,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,525,000
21	<u>NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE</u>	
22	Lab II HVAC Upgrades (40000047)	
23	Reappropriation:	
24	Coronavirus State Fiscal Recovery Fund—Federal.	\$4,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,000,000
28	<u>NEW SECTION. Sec. 5099. FOR THE EVERGREEN STATE COLLEGE</u>	
29	Recreation and Athletic Center Critical Repairs (40000082)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$800,000
32	Prior Biennia (Expenditures).	\$200,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

4 Emergency Dispatch & Communication System Replacement (40000084)
5 Reappropriation:
6 The Evergreen State College Capital Projects
7 Account—State \$950,000
8 Prior Biennia (Expenditures) \$50,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,000,000

11 NEW SECTION. **Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Preservation 2023-25 (40000085)
13 Appropriation:
14 State Building Construction Account—State \$4,200,000
15 The Evergreen State College Capital Projects
16 Account—State \$6,670,000
17 Subtotal Appropriation \$10,870,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$17,680,000
20 TOTAL \$28,550,000

21 NEW SECTION. **Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Program 2023-25 (40000094)
23 Appropriation:
24 The Evergreen State College Capital Projects
25 Account—State \$500,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$500,000

29 NEW SECTION. **Sec. 5103. FOR WESTERN WASHINGTON UNIVERSITY**

30 Access Control Security Upgrades (30000604)
31 Reappropriation:
32 State Building Construction Account—State \$1,000,000
33 Western Washington University Capital Projects

1	Account—State.	\$515,000
2	Subtotal Reappropriation.	\$1,515,000
3	Appropriation:	
4	State Building Construction Account—State.	\$6,525,000
5	Western Washington University Capital Projects	
6	Account—State.	\$1,950,000
7	Subtotal Appropriation.	\$8,475,000
8	Prior Biennia (Expenditures).	\$1,959,000
9	Future Biennia (Projected Costs).	\$6,525,000
10	TOTAL.	\$18,474,000

11 NEW SECTION. **Sec. 5104. FOR WESTERN WASHINGTON UNIVERSITY**

12 Electrical Engineering/Computer Science Building (30000872)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 5089, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State.	\$40,000,000
18	Western Washington University Capital Projects	
19	Account—State.	\$1,500,000
20	Subtotal Reappropriation.	\$41,500,000
21	Prior Biennia (Expenditures).	\$13,000,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$54,500,000

24 NEW SECTION. **Sec. 5105. FOR WESTERN WASHINGTON UNIVERSITY**

25 2021-23 Classroom & Lab Upgrades (30000911)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,500,000
28	Prior Biennia (Expenditures).	\$2,350,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,850,000

31 NEW SECTION. **Sec. 5106. FOR WESTERN WASHINGTON UNIVERSITY**

32 Coast Salish Longhouse (30000912)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 5105, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$2,500,000
6	Western Washington University Capital Projects	
7	Account—State.	\$1,500,000
8	Subtotal Reappropriation.	\$4,000,000
9	Prior Biennia (Expenditures).	\$500,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,500,000

12 NEW SECTION. **Sec. 5107. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Preservation 2021-23 (30000915)

14 Reappropriation:

15	Western Washington University Capital Projects	
16	Account—State.	\$2,500,000
17	Prior Biennia (Expenditures).	\$2,300,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,800,000

20 NEW SECTION. **Sec. 5108. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Program 2021-2023 (30000918)

22 Reappropriation:

23	State Building Construction Account—State.	\$300,000
24	Western Washington University Capital Projects	
25	Account—State.	\$350,000
26	Subtotal Reappropriation.	\$650,000
27	Prior Biennia (Expenditures).	\$907,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,557,000

30 NEW SECTION. **Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY**

31 Student Development and Success Center (30000919)

32 Appropriation:

33	State Building Construction Account—State.	\$53,750,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$53,750,000

4 NEW SECTION. **Sec. 5110. FOR WESTERN WASHINGTON UNIVERSITY**

5 Environmental Studies Renovation (40000004)

6 Appropriation:

7	State Building Construction Account—State	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$70,000,000
10	TOTAL	\$70,500,000

11 NEW SECTION. **Sec. 5111. FOR WESTERN WASHINGTON UNIVERSITY**

12 Heating Conversion Project (40000005)

13 Appropriation:

14	State Building Construction Account—State	\$10,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$139,000,000
17	TOTAL	\$149,000,000

18 NEW SECTION. **Sec. 5112. FOR WESTERN WASHINGTON UNIVERSITY**

19 Minor Works - Preservation 2023-25 (40000006)

20 Appropriation:

21	State Building Construction Account—State	\$4,288,000
22	Western Washington University Capital Projects	
23	Account—State	\$5,052,000
24	Subtotal Appropriation	\$9,340,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$17,152,000
27	TOTAL	\$26,492,000

28 NEW SECTION. **Sec. 5113. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Program 2023-25 (40000007)

30 Appropriation:

31	Western Washington University Capital Projects	
32	Account—State	\$3,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. **Sec. 5114. FOR WESTERN WASHINGTON UNIVERSITY**
5 Classroom, Lab, and Collaborative Space Upgrades (40000008)

6 Appropriation:

7	Western Washington University Capital Projects	
8	Account—State.	\$1,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,500,000

12 NEW SECTION. **Sec. 5115. FOR THE WASHINGTON STATE ARTS**
13 **COMMISSION**

14 Creative Districts Capital Construction Projects (30000002)

15 Reappropriation:

16	State Building Construction Account—State.	\$402,000
17	Prior Biennia (Expenditures)	\$10,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$412,000

20 NEW SECTION. **Sec. 5116. FOR THE WASHINGTON STATE ARTS**
21 **COMMISSION**

22 23-25 Creative Districts Capital Projects Program (30000003)

23 Appropriation:

24	State Building Construction Account—State.	\$416,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$416,000

28 NEW SECTION. **Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Heritage Capital Grants Projects (30000297)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 5054, chapter 2, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$1,002,000
3	Prior Biennia (Expenditures).	\$7,377,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,379,000

6 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Heritage Capital Grant Projects: 2019-21 (40000014)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5097, chapter 413, Laws of 2019.

12 Reappropriation:

13	State Building Construction Account—State.	\$2,217,000
14	Prior Biennia (Expenditures).	\$6,914,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$9,131,000

17 NEW SECTION. **Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Heritage Capital Grant Projects 2021-2023 (40000099)

20 Reappropriation:

21	State Building Construction Account—State.	\$7,763,000
22	Prior Biennia (Expenditures).	\$1,053,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,816,000

25 NEW SECTION. **Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Preservation - Minor Works 2021-23 (40000136)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,330,000
30	Prior Biennia (Expenditures).	\$3,367,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,697,000

1 TOTAL. \$437,000

2 NEW SECTION. **Sec. 5125. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Black History Commemoration (91000008)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5022, chapter 356, Laws of 2020.

8 Reappropriation:

9 State Building Construction Account—State. \$26,000

10 Prior Biennia (Expenditures). \$74,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$100,000

13 NEW SECTION. **Sec. 5126. FOR THE EASTERN WASHINGTON STATE**
14 **HISTORICAL SOCIETY**

15 Campbell and Carriage House Repairs and Restoration (40000017)

16 Reappropriation:

17 State Building Construction Account—State. \$767,000

18 Prior Biennia (Expenditures). \$1,189,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$1,956,000

21 NEW SECTION. **Sec. 5127. FOR THE EASTERN WASHINGTON STATE**
22 **HISTORICAL SOCIETY**

23 Minor Works: Preservation 2021-23 (40000041)

24 Reappropriation:

25 State Building Construction Account—State. \$100,000

26 Prior Biennia (Expenditures). \$678,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$778,000

29 NEW SECTION. **Sec. 5128. FOR THE EASTERN WASHINGTON STATE**
30 **HISTORICAL SOCIETY**

31 Complete HVAC Controls Replacement (40000052)

32 Reappropriation:

33 State Building Construction Account—State. \$154,000

1	Prior Biennia (Expenditures)	\$1,577,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$58,918,000

4 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Everett Community College: Learning Resource Center (30000136)

7 Reappropriation:

8	State Building Construction Account—State.	\$15,589,000
9	Prior Biennia (Expenditures)	\$36,510,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$52,099,000

12 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Whatcom Community College: Learning Commons (30000138)

15 Reappropriation:

16	State Building Construction Account—State.	\$5,466,000
17	Prior Biennia (Expenditures)	\$31,308,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$36,774,000

20 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Spokane: Main Building South Wing Renovation (30000982)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5132, chapter 3, Laws of 2015.

26 Reappropriation:

27	State Building Construction Account—State.	\$128,000
28	Prior Biennia (Expenditures)	\$28,378,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$28,506,000

31 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Highline: Health and Life Sciences (30000983)

1 Reappropriation:
 2 State Building Construction Account—State. \$623,000
 3 Prior Biennia (Expenditures). \$26,530,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$27,153,000

6 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Wenatchee Valley: Wells Hall Replacement (30000985)

9 Reappropriation:
 10 State Building Construction Account—State. \$3,112,000
 11 Prior Biennia (Expenditures). \$29,259,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$32,371,000

14 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Olympic: Shop Building Renovation (30000986)

17 Reappropriation:
 18 State Building Construction Account—State. \$7,727,000
 19 Prior Biennia (Expenditures). \$878,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$8,605,000

22 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 25 (30000987)

26 Reappropriation:
 27 State Building Construction Account—State. \$8,266,000
 28 Prior Biennia (Expenditures). \$26,834,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$35,100,000

31 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 South Seattle: Automotive Technology Renovation and Expansion
 2 (30000988)
 3 Reappropriation:
 4 State Building Construction Account—State. \$2,222,000
 5 Prior Biennia (Expenditures). \$23,655,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$25,877,000

8 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Bates: Medical Mile Health Science Center (30000989)
 11 Reappropriation:
 12 State Building Construction Account—State. \$41,000
 13 Prior Biennia (Expenditures). \$44,025,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$44,066,000

16 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Shoreline: Allied Health, Science & Manufacturing Replacement
 19 (30000990)
 20 Reappropriation:
 21 State Building Construction Account—State. \$28,724,000
 22 Prior Biennia (Expenditures). \$18,716,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$47,440,000

25 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 North Seattle Library Building Renovation (30001451)
 28 Reappropriation:
 29 State Building Construction Account—State. \$14,455,000
 30 Prior Biennia (Expenditures). \$19,512,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$33,967,000

1 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Walla Walla Science and Technology Building Replacement
4 (30001452)

5 Reappropriation:

6	State Building Construction Account—State.	\$854,000
7	Prior Biennia (Expenditures).	\$9,785,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,639,000

10 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Spokane Falls: Fine and Applied Arts Replacement (30001458)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5027, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$27,459,000
18	Prior Biennia (Expenditures).	\$14,710,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$42,169,000

21 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Lake Washington: Center for Design (40000102)

24 Reappropriation:

25	State Building Construction Account—State.	\$935,000
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26 Appropriation:

27	State Building Construction Account—State.	\$38,949,000
28	Prior Biennia (Expenditures).	\$2,225,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$42,109,000

31 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 Olympic Innovation and Technology Learning Center (40000103)

1 Reappropriation:
 2 State Building Construction Account—State. \$2,340,000
 3 Appropriation:
 4 State Building Construction Account—State. \$27,678,000
 5 Prior Biennia (Expenditures). \$212,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$30,230,000

8 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Tacoma: Center for Innovative Learning and Engagement (40000104)

11 Reappropriation:
 12 State Building Construction Account—State. \$2,564,000
 13 Appropriation:
 14 State Building Construction Account—State. \$39,313,000
 15 Prior Biennia (Expenditures). \$428,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$42,305,000

18 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Lower Columbia: Center for Vocational and Transitional Studies
 21 (40000106)

22 Reappropriation:
 23 State Building Construction Account—State. \$2,787,000
 24 Appropriation:
 25 State Building Construction Account—State. \$39,522,000
 26 Prior Biennia (Expenditures). \$419,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$42,728,000

29 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Spokane: Apprenticeship Center (40000107)

32 Reappropriation:
 33 State Building Construction Account—State. \$3,140,000

1	Prior Biennia (Expenditures)	\$228,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,368,000

4 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Centralia: Teacher Education and Family Development Center
7 (40000109)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,661,000
10	Prior Biennia (Expenditures)	\$607,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,268,000

13 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Skagit: Library/Culinary Arts Building (40000110)

16 Reappropriation:

17	State Building Construction Account—State.	\$2,053,000
18	Prior Biennia (Expenditures)	\$204,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,257,000

21 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Edmonds: Triton Learning Commons (40000114)

24 Reappropriation:

25	State Building Construction Account—State.	\$3,125,000
26	Prior Biennia (Expenditures)	\$531,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,656,000

29 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bates: Fire Service Training Center (40000130)

32 Reappropriation:

33	State Building Construction Account—State.	\$2,558,000
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1 Appropriation:
 2 State Building Construction Account—State. \$38,135,000
 3 Prior Biennia (Expenditures). \$244,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$40,937,000

6 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Bellevue: Center for Transdisciplinary Learning and Innovation
 9 (40000168)

10 Reappropriation:
 11 State Building Construction Account—State. \$41,686,000
 12 Prior Biennia (Expenditures). \$1,095,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$42,781,000

15 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Everett: Baker Hall Replacement (40000190)

18 Reappropriation:
 19 State Building Construction Account—State. \$136,000

20 Appropriation:
 21 State Building Construction Account—State. \$37,904,000
 22 Prior Biennia (Expenditures). \$139,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$38,179,000

25 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Wenatchee: Center for Technical Education and Innovation
 28 (40000198)

29 Reappropriation:
 30 State Building Construction Account—State. \$2,280,000

31 Appropriation:
 32 State Building Construction Account—State. \$46,471,000
 33 Prior Biennia (Expenditures). \$986,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$49,737,000

3 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Renton: Health Sciences Center (40000204)
6 Reappropriation:
7 State Building Construction Account—State \$3,795,000
8 Prior Biennia (Expenditures) \$202,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,997,000

11 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Shoreline: STE(A)M Education Center (40000214)
14 Reappropriation:
15 State Building Construction Account—State \$2,190,000
16 Appropriation:
17 State Building Construction Account—State \$39,692,000
18 Prior Biennia (Expenditures) \$849,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$42,731,000

21 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Cascadia: CC5 Gateway building (40000222)
24 Reappropriation:
25 State Building Construction Account—State \$2,810,000
26 Prior Biennia (Expenditures) \$286,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$3,096,000

29 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Pierce Puyallup: STEM building (40000293)
32 Reappropriation:
33 State Building Construction Account—State \$38,521,000

1	Prior Biennia (Expenditures)	\$3,448,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$41,969,000

4 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works - Infrastructure (40000431)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 5037, chapter 296, Laws of 2022.

10 Reappropriation:

11	State Building Construction Account—State.	\$7,869,000
12	Prior Biennia (Expenditures)	\$648,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$8,517,000

15 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Career Preparation and Launch Capital Grants (40000515)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) This appropriation is provided solely for the state board for
21 community and technical colleges to provide competitive grants to
22 community and technical colleges to purchase and install equipment
23 that expands career-connected learning opportunities.

24 (2) The state board for community and technical colleges shall
25 develop common criteria for providing competitive grant funding and
26 outcomes for specific projects.

27 Appropriation:

28	State Building Construction Account—State.	\$10,000,000
29	Prior Biennia (Expenditures)	\$5,000,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$15,000,000

32 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Pierce College Olympic South Asbestos Abatement and Restoration
2 (40000516)

3 Reappropriation:

4	State Building Construction Account—State.	\$9,196,000
5	Prior Biennia (Expenditures).	\$3,963,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$13,159,000

8 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Minor Works - Facility Repairs (23-25) (40000595)

11 Appropriation:

12	Community and Technical College Capital Projects	
13	Account—State.	\$4,000,000
14	State Building Construction Account—State.	\$35,446,000
15	Subtotal Appropriation.	\$39,446,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$39,446,000

19 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Minor Works - Preservation (23-25) (40000630)

22 Appropriation:

23	Community and Technical College Capital Projects	
24	Account—State.	\$21,337,000
25	State Building Construction Account—State.	\$22,800,000
26	Subtotal Appropriation.	\$44,137,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$91,200,000
29	TOTAL.	\$135,337,000

30 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Minor Works - Roof Repairs (23-25) (40000670)

33 Appropriation:

34 Community and Technical College Capital Projects

1	Account—State.	\$5,000,000
2	State Building Construction Account—State.	\$6,207,000
3	Subtotal Appropriation.	\$11,207,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$11,207,000

7 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Minor Works - Site Repairs (23-25) (40000698)

10 Appropriation:

11	Community and Technical College Capital Projects	
12	Account—State.	\$1,000,000
13	State Building Construction Account—State.	\$5,171,000
14	Subtotal Appropriation.	\$6,171,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$6,171,000

18 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Minor Works - Infrastructure Replacement (23-25) (40000721)

21 Appropriation:

22	Community and Technical College Capital Projects	
23	Account—State.	\$3,000,000
24	State Building Construction Account—State.	\$37,300,000
25	Subtotal Appropriation.	\$40,300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$40,300,000

29 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Program Improvements (23-25) (40000754)

32 Appropriation:

33	Community and Technical College Capital Projects	
34	Account—State.	\$5,000,000

1	State Building Construction Account—State.	\$63,000,000
2	Subtotal Appropriation.	\$68,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$68,000,000

(End of part)

PART 6
SUPPLEMENTAL

Sec. 6001. 2022 c 296 s 1018 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.

(2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

(3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

1 (b) Conduct due diligence activities associated with the use of
2 public funds including, but not limited to, oversight of the project
3 selection process, project monitoring, and ensuring that all
4 applications and contracts fully comply with all applicable laws
5 including disclosure and conflict of interest statutes.

6 (5) During project solicitation periods for grants funded with
7 this appropriation, the department must maintain a list of applicants
8 by grant program that scored competitively but did not receive a
9 grant award due to lack of available funding. These applicants must
10 be considered for funding during future grant award cycles. If the
11 department submits a 2022 supplemental budget request for this
12 program, the request must include a list of prioritized projects by
13 grant type.

14 (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public
15 service act, the department must require a project applicant to
16 identify in application materials any state of Washington employees
17 or former state employees employed by the firm or on the firm's
18 governing board during the past 24 months. Application materials must
19 identify the individual by name, the agency previously or currently
20 employing the individual, job title or position held, and separation
21 date. If it is determined by the department that a conflict of
22 interest exists, the applicant may be disqualified from further
23 consideration for award of funding.

24 (b) If the department finds, after due notice and examination,
25 that there is a violation of chapter 42.52 RCW, or any similar
26 statute involving a grantee who received funding under this section,
27 either in procuring or performing under the grant, the department in
28 its sole discretion may terminate the funding grant by written
29 notice. If the grant is terminated, the department must reserve its
30 right to pursue all available remedies under law to address the
31 violation.

32 (7) The requirements in subsections (4) and (6) of this section
33 must be specified in funding agreements issued by the department.

34 (8) \$17,594,000 of the state building construction account—state
35 appropriation is provided solely for grid modernization grants.

36 (a)(i) \$11,000,000 is provided solely for projects that: Advance
37 community resilience, clean and renewable energy technologies and
38 transmission and distribution control systems; support integration of
39 renewable energy sources, deployment of distributed energy resources
40 and sustainable microgrids; and support state decarbonization goals

1 pursuant to the clean energy transformation act, including
2 requirements placed upon retail electric utilities.

3 (ii) Projects must be implemented by community organizations,
4 local governments, federally recognized tribal governments, or by
5 public and private electrical utilities that serve retail customers
6 in the state (retail electric utilities). Projects submitted by
7 applicants other than retail electric utilities must demonstrate
8 partnership with their load serving entity to apply. Priority must be
9 given to:

10 (A) Projects that benefit vulnerable populations, including
11 tribes and communities with high environmental or energy burden; and

12 (B) Projects that demonstrate partnerships between eligible
13 applicants in applying for funding, including utilities, public and
14 private sector research organizations, businesses, tribes, and
15 nonprofit organizations.

16 (iii) The department shall develop a grant application process to
17 competitively select projects for grant awards, to include scoring
18 conducted by a group of qualified experts with application of
19 criteria specified by the department. In development of the
20 application criteria, the department shall, to the extent possible,
21 develop program guidelines that encourage smaller utilities or
22 consortia of small utilities to apply for funding. Where suitable,
23 this may include funding for projects consisting solely of planning,
24 predesign and/or predevelopment activities.

25 (iv) Applications for grants must disclose all sources of public
26 funds invested in a project.

27 (b) \$3,550,000 of the appropriation in this section is provided
28 solely for a grant to the Public Utility District No. 1 of Lewis
29 county for land acquisition and construction of the Winlock
30 Industrial Park and South County Substation and Transmission
31 facility, located on North Military Road in Winlock.

32 (c) \$3,044,000 of the appropriation in this section is provided
33 solely for a grant to the Klickitat County Public Hospital District
34 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat
35 Valley Health Hospital in Goldendale.

36 (9) \$10,830,000 of the state building construction account—state
37 appropriation is provided solely for grants for strategic research
38 and development for new and emerging clean energy technologies. These
39 grants must be used to match federal or other nonstate funds to
40 research, develop, and demonstrate clean energy technologies,

1 focusing on areas that help develop technologies to meet the state's
2 climate goals, offer opportunities for economic and job growth, and
3 strengthen technology supply chains. The program may include, but is
4 not limited to: Solar technologies, advanced bioenergy and biofuels,
5 development of new earth abundant materials or lightweight materials,
6 advanced energy storage, recycling energy system components, and new
7 renewable energy and energy efficiency technologies.

8 (a) \$5,000,000 of the appropriation in this section is provided
9 solely for competitive grants.

10 (b) \$4,800,000 of the appropriation in this section is provided
11 solely for a grant to the Pacific Northwest National Laboratory for a
12 renewable energy platform to support ocean energy research and
13 development testbeds for the Marine and Coastal Research Laboratory
14 in Sequim.

15 (c) \$1,030,000 of the appropriation in this section is provided
16 solely for a grant to the Chelan County Public Utility District for
17 the hydroelectric turbine hub project at Rocky Reach dam near
18 Wenatchee.

19 (10)(a) \$2,500,000 of the state taxable building construction
20 account—state appropriation is provided solely as grants to nonprofit
21 lenders to create a revolving loan fund to support the widespread use
22 of proven energy efficiency and renewable energy technologies by
23 households, or for the benefit of households, with high energy burden
24 or environmental health risk now inhibited by lack of access to
25 capital.

26 (b) The department shall provide grant funds to one or more
27 competitively selected nonprofit lenders that must provide matching
28 private capital and administer the loan fund. The department shall
29 select the loan fund administrator or administrators through a
30 competitive process, with scoring conducted by a group of qualified
31 experts, applying criteria specified by the department.

32 (c) The department must establish guidelines that specify
33 applicant eligibility, the screening process, and evaluation and
34 selection criteria. The guidelines must be used by the nonprofit
35 lenders.

36 (11) \$5,550,000 of the state building construction account—state
37 appropriation is provided solely for grants to demonstrate innovative
38 approaches to electrification of transportation systems.

39 (a)(i) \$3,000,000 of the appropriation is provided solely for
40 competitive grants, prioritizing projects that:

1 (A) Demonstrate meaningful and enduring benefits to communities
2 and populations disproportionately burdened by air pollution, climate
3 change, or lack of transportation investments;

4 (B) Beneficially integrate load using behavioral, software,
5 hardware, or other demand-side management technologies, such as
6 demand response, time-of-use rates, or behavioral programming;

7 (C) Accelerate the transportation electrification market in
8 Washington using market transformation principles; or

9 (D) Develop electric vehicle charging and hydrogen fueling
10 infrastructure along highways, freeways, and other heavily trafficked
11 corridors across the state to support long-distance travel.

12 (ii) Projects must be implemented by local governments, federally
13 recognized tribal governments, by public and private electrical
14 utilities that serve retail customers in the state, or state
15 agencies. Eligible parties may partner with other public and private
16 sector research organizations and businesses in applying for funding.
17 The department shall consult and coordinate with the Washington state
18 department of transportation on project selection and implementation.
19 The department shall also coordinate with other state agencies that
20 have other electrification programs, in order to determine to
21 optimally accomplish each agency's respective policy and program
22 goals.

23 (iii) Projects must be related to on-road end-uses and
24 nonmaritime off-road uses.

25 (iv) Eligible technologies for these projects include, but are
26 not limited to:

27 (A) Battery electric vehicle supply equipment;

28 (B) On-site generation or storage, where the technology directly
29 supplies electricity to the electric vehicle supply equipment;

30 (C) Electric grid distribution system infrastructure upgrades,
31 where the upgrade is needed as a result of the installed electric
32 vehicle supply equipment;

33 (D) Hydrogen refueling station infrastructure that:

34 (I) Dispenses renewable hydrogen or hydrogen produced in
35 Washington with electrolysis; and

36 (II) Aligns with the 2021 state energy strategy's recommended
37 uses of hydrogen in the transportation sector.

38 (v) \$2,000,000 of the state building construction account—state
39 appropriation is provided solely for federally recognized tribal
40 governments and for local governments in rural communities, for

1 projects aligning with the above objectives and addressing electric
2 vehicle supply infrastructure gaps in rural communities.

3 (b) \$2,550,000 of the appropriation in this section is provided
4 solely for a grant to the Lewis Public Transportation Benefit Area to
5 construct a hydrogen fueling station that dispenses renewable
6 hydrogen or hydrogen produced in Washington with electrolysis for
7 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

8 (12)(a) \$10,000,000 of the state building construction account—
9 state appropriation is provided solely for the purpose of building
10 electrification projects that advance the goals of the 2021 state
11 energy strategy to demonstrate grid-enabled, high-efficiency, all
12 electric buildings.

13 (b) The program may include, but is not limited to: Shifting from
14 fossil fuels to high-efficiency electric heat pumps and other
15 electric equipment, control systems that enable grid integration or
16 demand control, and on-site renewable generation and efficiency
17 measures that significantly reduce building energy loads.

18 (c) Preference must be given to projects based on total
19 greenhouse gas emissions reductions, accelerating the path to zero-
20 energy, or that demonstrate early adoption of grid integration
21 technology.

22 (d) Program funding may be administered to entities also
23 receiving incentives provided according to RCW 19.27A.220 for
24 buildings covered by the state energy performance standard, RCW
25 19.27A.210.

26 (e) \$5,000,000 of the appropriation in this section is provided
27 solely for the purpose of supporting the transition of residential
28 and commercial buildings away from fossil fuels through the
29 installation of high-efficiency electric heat pumps and other
30 electric equipment.

31 (13) \$4,924,000 of the state building construction account—state
32 appropriation is provided solely for maritime electrification grants.

33 (a) \$4,450,000 of the appropriation in this section is provided
34 solely for a grant to the Northwest Seaport Alliance to upgrade the
35 reefer plug capacity at the Port of Seattle's Terminal 5, located in
36 west Seattle.

37 (b) \$474,000 of the appropriation in this section is provided
38 solely for a grant to the Skagit County Public Works Department for
39 electric ferry charging infrastructure in Anacortes.

1 (14) \$4,900,000 of the state building construction account—state
2 appropriation is provided solely for the department to develop
3 targeted rural clean energy innovation projects as provided in this
4 subsection (14).

5 (a) \$150,000 of the appropriation is provided solely for the
6 department to develop targeted rural clean energy strategies informed
7 by rural community and business engagement, outreach, and research.
8 The department must convene a rural energy work group to identify
9 investments, programs, and policy changes that align with the 2021
10 state energy strategy and increase access to clean energy
11 opportunities in rural communities and agricultural and forestry
12 management practices. The group must identify existing federal
13 funding opportunities and strategies to leverage these funds with
14 state capital investment. By June 30, 2022, the department shall
15 report recommendations and findings from the rural energy work group
16 to the office of financial management, the governor, and the
17 appropriate legislative committees and present a strategic plan for
18 state rural clean energy investment.

19 (b) \$4,750,000 of the appropriation is provided solely for rural
20 clean energy innovation grants.

21 (i) The department must award at least 40 percent of the funding
22 to projects that enhance the viability of dairy digester bioenergy
23 projects through advanced resource recovery systems that produce
24 renewable natural gas and value-added biofertilizers, reduce
25 greenhouse gas emissions, and improve soil health and air and water
26 quality.

27 (ii) Grants may also be awarded to other clean energy innovation
28 projects in rural communities, including, but not limited to,
29 projects that enhance energy efficiency, demand response, energy
30 storage, renewable energy, beneficial electrification, resilience,
31 organic waste management, and biological carbon sequestration.

32 (iii) Grants may fund project predevelopment, research, and
33 development, pilot projects, strategic implementation, field trials,
34 and data dashboards and tools to inform rural project development.

35 (c) The department is encouraged to make 20 percent of the funds
36 under (b) of this subsection (14) to tribal governments, designated
37 subdivisions, and agencies.

38 (d) If a grant is awarded to purchase heating devices or systems,
39 the agency must, whenever possible and most cost effective, select
40 devices and systems that do not use fossil fuels.

1 improvements to facilities and related projects that result in energy
2 and operational cost savings.

3 (a) (i) \$3,000,000 of the appropriation in this section is
4 provided solely for grants awarded in competitive rounds.

5 (ii) At least 20 percent of each competitive grant round is
6 designated for award to eligible projects in small cities or towns
7 with a population of 5,000 or fewer residents.

8 (iii) In each competitive round, a higher energy savings to
9 investment ratio must result in a higher project ranking. Priority
10 consideration must be given to applicants that have not received
11 grant awards for this purpose in prior biennia.

12 (iv) The department must determine a minimum match ratio to
13 maximize the leverage of nonstate funds.

14 (b) \$450,000 of the appropriation in this section is provided
15 solely for a grant to Western Washington University for the heating
16 system conversion feasibility study.

17 (c) \$550,000 of the appropriation in this section is provided
18 solely for a grant to Whidbey Island Public Hospital District for
19 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

20 (2) (a) \$1,000,000 of the appropriation in this section is
21 provided solely for grants to be awarded in competitive rounds to
22 local governments, public higher education institutions, school
23 districts, federally recognized tribal governments, and state
24 agencies for projects that involve the purchase and installation of
25 solar energy systems, including solar modules and inverters, with a
26 preference for products manufactured in Washington.

27 (b) At least 20 percent of each competitive grant round is
28 designated for award to eligible projects in small cities or towns
29 with a population of 5,000 or fewer residents.

30 (c) In each competitive round, a higher energy savings to
31 investment ratio must result in a higher project ranking. Priority
32 consideration must be given to applicants that have not received
33 grant awards for this purpose in prior biennia.

34 (d) The department must determine a minimum match ratio to
35 maximize the leverage of nonstate funds.

36 (3) \$4,500,000 of the appropriation in this section is provided
37 solely for the energy efficiency and environmental performance
38 improvements to minor works, stand-alone, and emergency projects at
39 facilities owned by agencies named by the state efficiency and
40 environmental performance office executive order 20-01 that repair or

1 replace existing building systems and reduce greenhouse gas emissions
2 from state operations, including, but not limited to, HVAC, lighting,
3 insulation, windows, and other mechanical systems. Eligibility for
4 this funding is dependent on an analysis using the office of
5 financial management's life-cycle cost tool that compares project
6 design alternatives for initial and long-term cost-effectiveness.
7 (~~Assuming a reasonable return on investment, the department shall~~
8 ~~provide grants in the amount required to improve the project's energy~~
9 ~~efficiency compared to the original project request.~~) Prior to
10 awarding funds, the department shall submit to the office of
11 financial management a list of all proposed awards for review and
12 approval.

13 (4) The department shall develop metrics that indicate the
14 performance of energy efficiency efforts.

15 (5) \$457,000 of the appropriation provided in this section is
16 provided solely for photovoltaic panels for the capitol campus child
17 care center.

18 (6) If a grant is provided in subsection (1) or (3) of this
19 section to purchase heating devices or systems, the agency must,
20 whenever possible and most cost effective, select devices and systems
21 that do not use fossil fuels.

22 (7) Grants to state agencies provided under subsections (1), (2),
23 and (3) of this section are exempt from the match requirements of
24 this section.

25 Appropriation:

26	State Building Construction Account—State.	\$9,957,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$9,957,000

30 **Sec. 6003.** 2022 c 296 s 1046 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Work, Education, Health Monitoring Projects (91001686)

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The department may not expend the appropriation in this
37 section unless and until the nonstate share of project costs have
38 been either expended or firmly committed, or both, in an amount

1 sufficient to complete the project or a distinct phase of the project
2 that is useable to the public for the purpose intended by the
3 legislature. This requirement does not apply to projects where a
4 share of the appropriation is for design costs only.

5 (2) Prior to receiving funds, project recipients must demonstrate
6 that the project site is under control for a minimum of 10 years,
7 either through ownership or a long-term lease. This requirement does
8 not apply to appropriations for preconstruction activities or
9 appropriations in which the sole purpose is to purchase real property
10 that does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply
12 with Washington's high-performance building standards as required by
13 chapter 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only,
15 and may not be advanced under any circumstances.

16 (5) In contracts for grants authorized under this section, the
17 department must include provisions that require that capital
18 improvements be held by the grantee for a specified period of time
19 appropriate to the amount of the grant and that facilities be used
20 for the express purpose of the grant. If the grantee is found to be
21 out of compliance with provisions of the contract, the grantee shall
22 repay to the state general fund the principal amount of the grant
23 plus interest calculated at the rate of interest on state of
24 Washington general obligation bonds issued most closely to the date
25 of authorization of the grant.

26 (6) Projects funded in this section, including those that are
27 owned and operated by nonprofit organizations, are generally required
28 to pay state prevailing wages.

29 (7) The department must comply with the requirements set forth in
30 executive order 21-02 and must consult with the department of
31 archaeology and historic preservation and affected tribes on the
32 potential effects of these projects on cultural resources and
33 historic properties. Consultation with the department of archaeology
34 and historic preservation and affected tribes must be initiated
35 before project funds are made available.

36 (8) \$926,000 of the state building construction account—state
37 appropriation is provided solely for the following list of projects:

- 38 Camp Waskowitz Restrooms (North Bend) \$250,000
- 39 Mary's Place Burien Shelter COVID Updates
40 (Seattle) \$550,000

1	Nordic Heritage Museum HVAC Renovation (Seattle)	\$26,000
2	((Sherwood COVID Mitigation (Lake Stevens)	\$100,000))
3	Appropriation:	
4	State Building Construction Account—State.	(\$926,000)
5		<u>\$826,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL.	(\$926,000)
9		<u>\$826,000</u>

10 **Sec. 6004.** 2021 c 332 s 1098 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Emergency Repairs (30000041)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Emergency repair funding is provided solely to address
17 unexpected building or grounds failures that will impact public
18 health and safety and the day-to-day operations of the facility. To
19 be eligible for funds from the emergency repair pool, a request
20 letter for emergency funding signed by the affected agency director
21 must be submitted to the office of financial management and the
22 appropriate legislative fiscal committees. The request must include a
23 statement describing the health and safety hazard and impacts to
24 facility operations, the possible cause, the proposed scope of
25 emergency repair work and related cost estimate, and identification
26 of other funding that may be applied to the project.

27 (2) For emergencies occurring during a legislative session, an
28 agency must notify the legislative fiscal committees before
29 requesting emergency funds from the office of financial management.

30 (3) The office of financial management must notify the
31 legislative evaluation and accountability program committee and the
32 legislative fiscal committees as emergency projects are approved for
33 funding and include what funded level was approved.

34 (4) The office of financial management must report quarterly,
35 beginning October 1, 2021, on the funding approved by agency and by
36 emergency to the fiscal committees of the legislature.

37 Appropriation:

1	State Building Construction Account—State.	((\$4,000,000))
2		<u>\$2,660,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$16,000,000
5	TOTAL.	((\$20,000,000))
6		<u>\$18,660,000</u>

7 NEW SECTION. **Sec. 6005.** A new section is added to 2022 c 296
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

10 Executive Guard Post One (40000448)

11 Appropriation:

12	State Building Construction Account—State.	\$740,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$740,000

16 **Sec. 6006.** 2022 c 296 s 2004 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

19 Fircrest School-Nursing Facilities: Replacement (30002755)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) It is the intent of the legislature to further the
23 recommendations of the December 2019 report from the William D.
24 Ruckleshaus center to redesign the intermediate care facility of the
25 Fircrest Residential Habilitation Center to function as short-term
26 crisis stabilization and intervention. It is also the intent of the
27 legislature to concentrate the footprint of the Fircrest Residential
28 Habilitation Center on the northern portion of the property. As a
29 result, \$7,750,000 of the appropriation in this section is provided
30 solely for design of a 120-bed nursing facility.

31 (2) \$2,243,000 of the appropriation is provided solely to
32 relocate the adult training program to a different location on the
33 Fircrest Rehabilitation Center campus. The department must consider
34 the proposal to redesign the facility as a short-term crisis
35 stabilization and intervention when devising options for relocation

1 of the adult training program and submit a report of these options to
2 the legislature no later than December 1, 2022.

3 (3) The department must seek input from individuals with
4 intellectual and developmental disabilities, including the residents
5 at Fircrest and their families or guardians, in design of a nursing
6 facility.

7 Reappropriation:

8 State Building Construction Account—State. \$58,000

9 Appropriation:

10 State Building Construction Account—State. (~~(\$9,993,000)~~)

11 \$11,883,000

12 Prior Biennia (Expenditures). \$184,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. (~~(\$10,235,000)~~)

15 \$12,125,000

16 NEW SECTION. **Sec. 6007.** A new section is added to 2022 c 296
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

19 ESH FSU Chiller Replacement (40001136)

20 Appropriation:

21 State Building Construction Account—State. \$600,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$600,000

25 **Sec. 6008.** 2021 c 332 s 2067 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28 Othello Water Supply and Storage (40000008)

29 Reappropriation:

30 State Building Construction Account—State. (~~(\$965,000)~~)

31 \$781,000

32 Prior Biennia (Expenditures). \$585,000

33 Future Biennia (Projected Costs). \$0

34 TOTAL. (~~(\$1,550,000)~~)

35 \$1,366,000

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	((\$22,444,000))
6		<u>\$3,944,000</u>
7	Prior Biennia (Expenditures).	\$8,757,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$31,201,000))
10		<u>\$12,701,000</u>

11 **Sec. 6015.** 2021 c 332 s 3026 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Floodplains by Design (30000537)

15 Reappropriation:

16	State Building Construction Account—State.	((\$10,094,000))
17		<u>\$10,061,000</u>
18	Prior Biennia (Expenditures).	\$25,466,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$35,560,000))
21		<u>\$35,527,000</u>

22 **Sec. 6016.** 2021 c 332 s 3027 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 ASARCO Cleanup (30000538)

26 Reappropriation:

27	Cleanup Settlement Account—State.	((\$1,982,000))
28		<u>\$1,797,000</u>
29	Prior Biennia (Expenditures).	\$10,164,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$12,146,000))
32		<u>\$11,961,000</u>

33 **Sec. 6017.** 2021 c 332 s 3028 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Cleanup Toxics Sites - Puget Sound (30000542)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

7	Model Toxics Control Capital Account—State. . . .	((\$6,379,000))
8		<u>\$5,470,000</u>
9	Prior Biennia (Expenditures).	\$8,002,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$14,381,000))
12		<u>\$13,472,000</u>

13 **Sec. 6018.** 2021 c 332 s 3031 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Yakima River Basin Water Supply (30000590)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 ~~((1))~~ The reappropriations are subject to the provisions of
20 section 3070, chapter 3, Laws of 2015 3rd sp. sess. ~~((, except as~~
21 ~~provided in subsection (2) of this section.~~

22 ~~(2) (a) \$3,250,000 of the appropriation in this section is~~
23 ~~provided solely for the acquisition of real property in lower~~
24 ~~Kittitas county known as the Eaton Ranch property by the state~~
25 ~~through the department of enterprise services on behalf of the~~
26 ~~department. This appropriation is provided to fund the closing,~~
27 ~~project, and transaction costs related to the acquisition of the~~
28 ~~property. The departments must expedite the review and execution of~~
29 ~~the transaction by June 30, 2022. It is the intent of the legislature~~
30 ~~that the state hold the property until a transfer to the United~~
31 ~~States bureau of reclamation for the purposes of construction of a~~
32 ~~water supply reservoir in accordance with the Yakima Basin integrated~~
33 ~~plan, or until such purpose is declared by the bureau no longer~~
34 ~~feasible.~~

35 ~~(b) The legislature recognizes and declares that the acquisition~~
36 ~~of a portion of the Eaton Ranch for the construction of a water~~
37 ~~supply reservoir in accordance with the goals and objectives of the~~

1 ~~Yakima Basin integrated plan is a unique circumstance and the Eaton~~
2 ~~Ranch property offers special and essential features that are~~
3 ~~expected to yield broad public benefit to the state. It is the intent~~
4 ~~of the legislature that the department provide the necessary funding~~
5 ~~through subsequent funding requests to maintain and principally~~
6 ~~operate the land for grazing of livestock with the local conservation~~
7 ~~district, or an equivalent organization, until a transfer of the~~
8 ~~property to the United States bureau of reclamation)).~~

9 Reappropriation:

10	State Taxable Building Construction Account—	
11	State.	((\$3,564,000))
12		<u>\$664,000</u>
13	Prior Biennia (Expenditures).	\$26,436,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$30,000,000))
16		<u>\$27,100,000</u>

17 **Sec. 6019.** 2021 c 332 s 3037 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Centennial Clean Water Program (30000705)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3009, chapter 2, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	((\$17,403,000))
26		<u>\$16,003,000</u>
27	Prior Biennia (Expenditures).	\$17,597,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$35,000,000))
30		<u>\$33,600,000</u>

31 **Sec. 6020.** 2021 c 332 s 3038 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Floodplains by Design 2017-19 (30000706)

35 Reappropriation:

1	State Building Construction Account—State. . . .	((\$24,036,000))
2		<u>\$24,013,000</u>
3	Prior Biennia (Expenditures).	\$11,428,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$35,464,000))
6		<u>\$35,411,000</u>

7 **Sec. 6021.** 2021 c 332 s 3039 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Remedial Action Grants (30000707)

11 Reappropriation:

12	Model Toxics Control Capital Account—State. . . .	((\$3,261,000))
13		<u>\$2,927,000</u>
14	Prior Biennia (Expenditures).	\$2,616,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	((\$5,877,000))
17		<u>\$5,543,000</u>

18 **Sec. 6022.** 2021 c 332 s 3048 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

22 Reappropriation:

23	State Building Construction Account—State.	((\$2,155,000))
24		<u>\$1,611,000</u>
25	Prior Biennia (Expenditures).	\$3,085,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$5,240,000))
28		<u>\$4,696,000</u>

29 **Sec. 6023.** 2021 c 332 s 3069 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State. . . .	((\$5,000,000))
6		<u>\$4,830,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$5,000,000))
10		<u>\$4,830,000</u>

11 **Sec. 6024.** 2021 c 332 s 3072 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 2019-21 Yakima River Basin Water Supply (40000179)

15 ~~((The reappropriation in this section is subject to the following~~
16 ~~conditions and limitations:~~

17 ~~(1) \$3,250,000 of the appropriation in this section is provided~~
18 ~~solely for the acquisition of real property in lower Kittitas county~~
19 ~~known as the Eaton Ranch property by the state through the department~~
20 ~~of enterprise services on behalf of the department. This~~
21 ~~appropriation is provided to fund the closing, project, and~~
22 ~~transaction costs related to the acquisition of the property. The~~
23 ~~departments must expedite the review and execution of the transaction~~
24 ~~by June 30, 2022. It is the intent of the legislature that the state~~
25 ~~hold the property until a transfer to the United States bureau of~~
26 ~~reclamation for the purposes of construction of a water supply~~
27 ~~reservoir in accordance with the Yakima Basin integrated plan, or~~
28 ~~until such purpose is declared by the bureau no longer feasible.~~

29 ~~(2) The legislature recognizes and declares that the acquisition~~
30 ~~of a portion of the Eaton Ranch for the construction of a water~~
31 ~~supply reservoir in accordance with the goals and objectives of the~~
32 ~~Yakima Basin integrated plan is a unique circumstance and the Eaton~~
33 ~~Ranch property offers special and essential features that are~~
34 ~~expected to yield broad public benefit to the state. It is the intent~~
35 ~~of the legislature that the department provide the necessary funding~~
36 ~~through subsequent funding requests to maintain and principally~~
37 ~~operate the land for grazing of livestock with the local conservation~~

1 ~~district, or an equivalent organization, until a transfer of the~~
2 ~~property to the United States bureau of reclamation.)~~

3 Reappropriation:

4	State Building Construction Account—State. . . .	((\$26,212,000))
5		<u>\$23,312,000</u>
6	Prior Biennia (Expenditures).	\$13,788,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$40,000,000))
9		<u>\$37,100,000</u>

10 **Sec. 6025.** 2021 c 332 s 3078 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Remedial Action Grants (40000211)

14 Reappropriation:

15	Model Toxics Control Capital Account—State. . . .	((\$46,763,000))
16		<u>\$45,681,000</u>
17	Prior Biennia (Expenditures).	\$3,201,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$49,964,000))
20		<u>\$48,882,000</u>

21 **Sec. 6026.** 2022 c 296 s 3003 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 2021-23 Water Pollution Control Revolving Program (40000337)

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$33,000,000 of the water pollution
27 control revolving—federal appropriation in this section is provided
28 solely as expenditure authority for grant funding received by the
29 department for the clean water state revolving fund program in
30 section 50210 of P.L. 117-58 (infrastructure investment and jobs
31 act), not to exceed the actual amount of grant funding awarded.
32 Expenditure of the amount in this section is contingent on the
33 receipt of this grant funding. If the department does not receive the
34 grant funding by June 30, 2023, the expenditure authority in this
35 section shall lapse.

1	Appropriation:	
2	Water Pollution Control Revolving Fund—State. . . .	\$225,000,000
3	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))	
4		<u>\$33,000,000</u>
5	Subtotal Appropriation.	((\$333,000,000))
6		<u>\$258,000,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$1,200,000,000
9	TOTAL.	((\$1,533,000,000))
10		<u>\$1,458,000,000</u>

11 **Sec. 6027.** 2021 c 332 s 3094 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Healthy Housing Remediation Program (40000378)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) (a) ((~~\$10,161,000~~)) \$9,822,000 of the appropriation in this
18 section is provided solely for the department to establish and
19 administer a program to:

20 (i) Provide grants or other public funding to persons intending
21 to remediate contaminated real property for development of affordable
22 housing, as defined in RCW 43.185A.010. The grants or public funding
23 may only be used for:

24 (A) Integrated planning to fund studies and other activities
25 necessary to facilitate the acquisition, remediation, and adaptive
26 reuse of known or suspected contaminated real property for affordable
27 housing development, including:

28 (I) The activities specified under RCW 70A.305.190(5)(d); and

29 (II) Entry into development agreements pursuant to RCW
30 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
31 of the contaminated real property into affordable housing; and

32 (B) Remediation of contaminated real property for affordable
33 housing development; or

34 (ii) Remediate contaminated real property where a person intends
35 to develop affordable housing, as defined in RCW 43.185A.010.

36 (b) When evaluating projects under this section, the department
37 must consult with the department of commerce and consider at a
38 minimum:

1 (i) The ability of the project to expedite the cleanup and reuse
2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or
4 private funding for the cleanup and reuse of the contaminated real
5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing
7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be
9 completed; and

10 (v) The distribution of funding throughout the state and among
11 public and private entities.

12 (c) Any remediation of contaminated real property funded under
13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter
15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter
17 70A.305 RCW.

18 (d) Real property remediated under this section must be
19 restricted to affordable housing use for a period of no less than 30
20 years.

21 (i) To ensure that real property remediated under this section is
22 used for affordable housing, the department may file a lien against
23 the real property pursuant to RCW 70A.305.060, require the person to
24 record an interest in the real property in accordance with RCW
25 64.04.130, or use other means deemed by the department to be no less
26 protective of the affordable housing use and interests of the
27 department.

28 (ii) Any person who refuses, without sufficient cause, to comply
29 with this subsection is subject to enforcement pursuant to any
30 agreement or chapter 70A.305 RCW for the repayment, with interest, of
31 funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided
33 solely to mitigate soil contamination of toxic substances to enable
34 the development of affordable housing, at the former University of
35 Washington Mount Baker site, located at 2901 27th Ave South in
36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38 Model Toxics Control Capital Account—State. . . . (~~(\$10,911,000)~~)
39 \$10,572,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	(\$50,911,000)
4		<u>\$50,572,000</u>

5 **Sec. 6028.** 2021 c 332 s 3097 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 2021-23 Coastal Wetlands Federal Funds (40000388)

9 Appropriation:

10	General Fund—Federal	(\$8,000,000)
11		<u>\$14,000,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,000,000
14	TOTAL	(\$40,000,000)
15		<u>\$46,000,000</u>

16 **Sec. 6029.** 2022 c 296 s 3010 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Water Banking (91000373)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (a) The appropriations in this section are provided solely for
23 the department to administer a pilot grant program for water banking
24 strategies to meet local water needs.

25 (b) \$2,000,000 is provided solely for qualified applicants
26 located within the Methow River Basin.

27 (2) (a) Grant awards may only be used for:

28 (i) Development of water banks in rural counties as defined in
29 RCW 82.14.370(5);

30 (ii) Acquisition of water rights appropriate for use in a water
31 bank including all costs necessary to evaluate the water right for
32 eligibility for its intended use; and

33 (iii) Activities necessary to facilitate the creation of a water
34 bank.

35 (b) For applicants located outside of the Methow River Basin,
36 grant awards may only be used for the development of water banks in

1 rural counties that have the headwaters of a major watershed within
2 their borders and only for water banking strategies within the county
3 of origin. For purposes of this section, "major watershed" has the
4 same meaning as shoreline of statewide significance in RCW
5 90.58.030(2)(f)(v)(A) and (B).

6 (3) Grant awards may not exceed \$2,000,000 per applicant.

7 (4) For the purposes of a grant pursuant to this section, a water
8 bank must meet water needs, which include, but are not limited to,
9 agricultural use and instream flow for fish and wildlife. The water
10 bank must preserve water rights for use in the county of origin and
11 for permanent instream flows for fish and wildlife through the
12 primary and secondary reaches of the water right.

13 (5) To be eligible to receive a grant under this section, an
14 applicant must:

15 (a) Be a public entity or a participant in a public-private
16 partnership with a public entity;

17 (b) Exhibit sufficient expertise and capacity to develop and
18 maintain a water bank consistent with the purposes of this
19 appropriation;

20 (c) Secure a valid interest to purchase a water right;

21 (d) Show that the water rights appear to be adequate for the
22 intended use; and

23 (e) Agree to have one-third of any water right purchased with the
24 funds appropriated under this section to have its purpose of use
25 changed permanently to instream flow benefiting fish and wildlife.

26 ~~((6) If the amounts provided in subsection (1)(b) of this
27 section are not obligated by June 30, 2023, the water banking pilot
28 program established in this section is null and void, and funding is
29 not reappropriated.))~~

30 Appropriation:

31	State Building Construction Account—State.	\$5,000,000
32	State Drought Preparedness and Response	
33	Account—State.	\$9,000,000
34	Subtotal Appropriation.	\$14,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$14,000,000

1 NEW SECTION. **Sec. 6030.** A new section is added to 2022 c 296
2 (uncodified) to read as follows:

3 **FOR THE RECREATION AND CONSERVATION OFFICE**

4 2021-23 Salmon Recovery Investment from Operating (40000069)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the salmon recovery board to provide grants for projects valued at
8 greater than \$5,000,000 each that will benefit salmon recovery.

9 Appropriation:

10	Salmon Recovery Account—State.	\$50,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$50,000,000

14 NEW SECTION. **Sec. 6031.** A new section is added to 2022 c 296
15 (uncodified) to read as follows:

16 **FOR THE RECREATION AND CONSERVATION OFFICE**

17 2021-23 Grants for Watershed Projects from Operating (40000070)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 the salmon recovery board to provide grants for watershed projects
21 typically valued at less than \$5,000,000 each that will benefit
22 salmon recovery.

23 Appropriation:

24	Salmon Recovery Account—State.	\$25,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$25,000,000

28 NEW SECTION. **Sec. 6032.** A new section is added to 2022 c 296
29 (uncodified) to read as follows:

30 **FOR THE RECREATION AND CONSERVATION OFFICE**

31 2021-23 Duckabush Estuary Restoration Project from Operating
32 (40000071)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for

1 the office to provide a grant for the Duckabush estuary restoration
2 project.

3 Appropriation:

4	Salmon Recovery Account—State.	\$25,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$25,000,000

8 NEW SECTION. **Sec. 6033.** A new section is added to 2022 c 296
9 (uncodified) to read as follows:

10 **FOR THE STATE CONSERVATION COMMISSION**

11 2021-23 Riparian Restoration with Landowners from Operating
12 (40000037)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the commission to provide grants for riparian restoration projects
16 with landowners.

17 Appropriation:

18	Salmon Recovery Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 NEW SECTION. **Sec. 6034.** A new section is added to 2022 c 296
23 (uncodified) to read as follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 2021-23 Conservation Reserve Enhancement from Operating
26 (40000038)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 the purposes of the conservation reserve enhancement program,
30 including additional project management and cost-share funding.

31 Appropriation:

32	Salmon Recovery Account—State.	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 6035.** A new section is added to 2022 c 296
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Puget Sound and Adjacent Waters Nearshore Restoration - Match
5 (30000753)

6 Reappropriation:

7	General Fund—Federal.	\$500,000
8	State Building Construction Account—State.	\$281,000
9	Subtotal Reappropriation.	\$781,000

10 Appropriation:

11	General Fund—Federal.	\$7,800,000
12	State Building Construction Account—State.	\$4,360,000
13	Subtotal Appropriation.	\$12,200,000
14	Prior Biennia (Expenditures).	\$219,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$13,200,000

17 NEW SECTION. **Sec. 6036.** A new section is added to 2022 c 296
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Upper Columbia River Salmon Reintroduction from Operating
21 (40000266)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the department to provide grants and coordinate with the tribes of
25 the upper Columbia River to reintroduce Chinook salmon.

26 Appropriation:

27	Salmon Recovery Account—State.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,000,000

31 **Sec. 6037.** 2021 c 332 s 3295 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 Port Angeles Storm Water Repair (40000015)

35 Appropriation:

1	Model Toxics Control Stormwater Account—State. . .	((\$1,020,000))
2		<u>\$1,220,000</u>
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$1,020,000))
6		<u>\$1,220,000</u>

7 NEW SECTION. **Sec. 6038.** A new section is added to 2022 c 296
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Forestry Riparian Easement Program from Operating (40000376)

11 Appropriation:

12	Salmon Recovery Account—State.	\$5,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,000,000

16 **Sec. 6039.** 2022 c 296 s 5004 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

19 2021-23 School Construction Assistance Program (40000034)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$537,824,000~~)) \$428,204,000 of the appropriation in this
23 section is provided solely for school construction assistance grants
24 for qualifying public school construction projects.

25 (2) ((~~\$2,836,000~~)) \$3,403,000 of the appropriation in this
26 section is provided solely for study and survey grants and for
27 completing inventory and building condition assessments for public
28 school districts every six years.

29 (3) \$20,000 of the appropriations in this section is provided
30 solely for the Sunnyside School District for the transfer of the
31 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
32 its related property and equipment.

33 Appropriation:

34	State Building Construction Account—State. . . .	((\$505,306,000))
35		<u>\$396,253,000</u>
36	Common School Construction Account—State.	\$29,374,000

1 pursuant to chapter 39.94 RCW to construct a burn building for live
2 fire training.

3 (5) Department of social and health services: Enter into a
4 financing contract for up to (~~(\$115,700,000)~~) \$175,888,000 plus costs
5 and financing expenses and required reserves pursuant to chapter
6 39.94 RCW to construct a nursing facility on the fircrest residential
7 habilitation center campus. The department may contract to lease
8 develop or lease purchase the facility. Before entering into a
9 contract, the department must consult with the office of financial
10 management and the office of the state treasurer. Should the
11 department of social and health services choose to use a financing
12 contract that does not provide for the issuance of certificates of
13 participation, the financing contract shall be subject to approval by
14 the state finance committee as required by RCW 39.94.010. In
15 approving a financing contract not providing for the use of
16 certificates of participation, the state finance committee should be
17 reasonably certain that the contract is excluded from the computation
18 of indebtedness, particularly that the contract is not backed by the
19 full faith and credit of the state and the legislature is expressly
20 not obligated to appropriate funds to make payments. For purposes of
21 this subsection, "financing contract" includes but is not limited to
22 a certificate of participation and tax exempt financing similar to
23 that authorized in RCW 47.79.140.

24 (6) Community and technical colleges:

25 (a) Enter into a financing contract on behalf of Grays Harbor
26 College for up to \$3,200,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct a student
28 services and instructional building.

29 (b) Enter into a financing contract on behalf of Shoreline
30 Community College for up to \$3,128,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to construct an
32 allied health, science, and manufacturing replacement building.

33 (c) Enter into a financing contract on behalf of South Puget
34 Sound Community College for up to \$5,000,000 plus financing expenses
35 and required reserves pursuant to chapter 39.94 RCW to renovate a
36 health education building.

37 (d) Enter into a financing contract on behalf of Bates Technical
38 College for up to \$1,350,000 plus financing expenses and required
39 reserves pursuant to chapter 39.94 RCW to purchase land and
40 facilities.

1 (7) The department of ecology: Enter into a financing contract
2 for up to \$3,797,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW for the Lacey headquarters parking
4 garage preservation project.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$73,199,153 for the
7 2023-2025 biennium, \$442,200,195 for the 2025-2027 biennium, and
8 \$578,665,553 for the 2027-2029 biennium.

9 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$119,000,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Department of social and health services: Enter into a
36 financing contract for up to \$175,888,000 plus costs and financing
37 expenses and required reserves pursuant to chapter 39.94 RCW to
38 construct a nursing facility on the fircrest residential habilitation

1 center campus. The department may contract to lease develop or lease
2 purchase the facility. Before entering into a contract, the
3 department must consult with the office of financial management and
4 the office of the state treasurer. Should the department of social
5 and health services choose to use a financing contract that does not
6 provide for the issuance of certificates of participation, the
7 financing contract shall be subject to approval by the state finance
8 committee as required by RCW 39.94.010. In approving a financing
9 contract not providing for the use of certificates of participation,
10 the state finance committee should be reasonably certain that the
11 contract is excluded from the computation of indebtedness,
12 particularly that the contract is not backed by the full faith and
13 credit of the state and the legislature is expressly not obligated to
14 appropriate funds to make payments. For purposes of this subsection,
15 "financing contract" includes but is not limited to a certificate of
16 participation and tax exempt financing similar to that authorized in
17 RCW 47.79.140.

18 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
19 projects are carried out in accordance with legislative and executive
20 intent, agencies must complete a predesign for state construction
21 projects with a total anticipated cost in excess of \$10,000,000. For
22 purposes of this section, "total anticipated cost" means the sum of
23 the anticipated cost of the predesign, design, and construction
24 phases of the project.

25 (2) Appropriations for design may not be expended or encumbered
26 until the office of financial management has reviewed and approved
27 the agency's predesign.

28 (3) The predesign must explore at least three project
29 alternatives. These alternatives must be both distinctly different
30 and viable solutions to the issue being addressed. The chosen
31 alternative should be the most reasonable and cost-effective
32 solution. The predesign document must include, but not be limited to,
33 program, site, and cost analysis, and an analysis of the life-cycle
34 costs of the alternatives explored, in accordance with the predesign
35 manual adopted by the office of financial management.

36 (4) For projects exceeding the \$10,000,000 predesign threshold
37 established in this section, the office of financial management may
38 make an exception to some or all of the predesign requirements in

1 this section. The office of financial management shall report any
2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the
4 predesign waiver is made;

5 (b) An explanation of the reason for the waiver; and

6 (c) A rough order of magnitude cost estimate for the project's
7 design and construction.

8 (5) In deliberations related to submitting an exception under
9 this section, the office of financial management shall consider the
10 following factors:

11 (a) Whether there is any determination to be made regarding the
12 site of the project;

13 (b) Whether there is any determination to be made regarding
14 whether the project will involve renovation, new construction, or
15 both;

16 (c) Whether, within six years of submitting the request for
17 funding, the agency has completed, or initiated the construction of,
18 a substantially similar project;

19 (d) Whether there is any anticipated change to the project's
20 program or the services to be delivered at the facility;

21 (e) Whether the requesting agency indicates that the project may
22 not require some or all of the predesign requirements in this section
23 due to a lack of complexity; and

24 (f) Whether any other factors related to project complexity or
25 risk, as determined by the office of financial management, could
26 reduce the need for, or scope of, a predesign.

27 (6) If under this section, some or all predesign requirements are
28 waived, the office of financial management may instead propose a
29 professional project cost estimate instead of a request for predesign
30 funding.

31 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
32 life-cycle cost analysis will aid public entities, architects,
33 engineers, and contractors in making design and construction
34 decisions that positively impact both the initial construction cost
35 and the ongoing operating and maintenance cost of a project. To
36 ensure that the total cost of a project is accounted for and the most
37 reasonable and cost efficient design is used, agencies shall develop
38 life-cycle costs for any construction project over \$10,000,000. The
39 life-cycle costs must represent the present value sum of capital

1 costs, installation costs, operating costs, and maintenance costs
2 over the life expectancy of the project. The legislature further
3 finds the most effective approach to the life-cycle cost analysis is
4 to integrate it into the early part of the design process.

5 (2) Agencies must develop a minimum of three project alternatives
6 for use in the life-cycle cost analysis. These alternatives must be
7 both distinctly different and viable solutions to the issue being
8 addressed. Agencies must choose the most reasonable and cost-
9 effective solution, as supported by the life-cycle cost analysis. A
10 brief description of each project alternative and why it was chosen
11 must be included in the life-cycle cost analysis section of the
12 predesign.

13 (3) The office of financial management shall: (a) Make available
14 a life-cycle cost model to be used for analysis; (b) in consultation
15 with the department of enterprise services, provide assistance in
16 using the life-cycle cost model; and (c) update the life-cycle cost
17 model annually including assumptions for inflation rates, discount
18 rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms'
20 and general contractors' experience using life-cycle costs, operating
21 costs, and energy efficiency measures when selecting an architectural
22 and engineering firm, or when selecting contractors using alternative
23 contracting methods.

24 NEW SECTION. **Sec. 7005.** Agencies administering construction
25 projects with a total anticipated cost in excess of \$10,000,000 must
26 submit progress reports to the office of financial management and to
27 the fiscal committees of the house of representatives and senate.
28 "Total anticipated cost" means the sum of the anticipated cost of the
29 predesign, design, and construction phases of the project. Reports
30 must be submitted on July 1st and December 31st of each year in a
31 format determined by the office of financial management. After the
32 project is completed, agencies must also submit a closeout report
33 that identifies the total project cost and any unspent
34 appropriations.

35 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
36 this act shall be provided in accordance with the capital project
37 review requirements adopted by the office of financial management and
38 in compliance with RCW 43.88.110. Projects that will be employing

1 alternative public works construction procedures under chapter 39.10
2 RCW are subject to the allotment procedures defined in this section
3 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 7007.** (1) The office of financial management
7 may authorize a transfer of appropriation authority provided for a
8 capital project that is in excess of the amount required for the
9 completion of such project to another capital project for which the
10 appropriation is insufficient. No such transfer may be used to expand
11 the capacity of any facility beyond that intended in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects
15 that are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes
19 that govern the grants.

20 (2) The office of financial management may find that an amount is
21 in excess of the amount required for the completion of a project only
22 if: (a) The project as defined in the notes to the budget document is
23 substantially complete and there are funds remaining; or (b) bids
24 have been let on a project and it appears to a substantial certainty
25 that the project as defined in the notes to the budget document can
26 be completed within the biennium for less than the amount
27 appropriated in this act.

28 (3) For the purposes of this section, the intent is that each
29 project be defined as proposed to the legislature in the governor's
30 budget document, unless it clearly appears from the legislative
31 history that the legislature intended to define the scope of a
32 project in a different way.

33 (4) A report of any transfer effected under this section, except
34 emergency projects or any transfer under \$250,000, shall be filed
35 with the fiscal committees of the legislature by the office of
36 financial management at least 30 days before the date the transfer is
37 effected. The office of financial management shall report all
38 emergency or smaller transfers within 30 days from the date of
39 transfer.

1 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in
4 this act. Except for major projects that customarily may take more
5 than two biennia to complete from predesign to the end of
6 construction, or large infrastructure grant or loan programs
7 supporting projects that often take more than two biennia to
8 complete, the legislature generally does not intend to reappropriate
9 funds more than once, particularly for smaller grant programs, local/
10 community projects, and minor works.

11 (2) Agencies shall expedite the expenditure of reappropriations
12 and appropriations in this act in order to: (a) Rehabilitate
13 infrastructure resources; (b) accelerate environmental rehabilitation
14 and restoration projects for the improvement of the state's natural
15 environment; (c) reduce additional costs associated with acquisition
16 and construction inflationary pressures; and (d) provide additional
17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate
19 expenditure rates at their current level of permanent employees and
20 shall use contracted design and construction services wherever
21 necessary to meet the goals of this section.

22 NEW SECTION. **Sec. 7009.** Any building project that receives over
23 \$10,000,000 in funding from the capital budget must be built to
24 sustainable standards. "Sustainable building" means a building that
25 integrates and optimizes all major high-performance building
26 attributes, including energy efficiency, durability, life-cycle
27 performance, and occupant productivity, and minimizes greenhouse gas
28 emissions. The following design and construction attributes must be
29 integrated into the building project:

30 (1) Employ integrated design principles: Use a collaborative,
31 integrated planning and design process that initiates and maintains
32 an integrated project team in all stages of a project's planning and
33 delivery. Establish performance goals for siting, energy, water,
34 materials, and indoor environmental quality along with other
35 comprehensive design goals and ensures incorporation of these goals
36 throughout the design and life-cycle of the building. Consider all
37 stages of the building's life-cycle, including deconstruction.

38 (2) Commissioning: Employ commissioning practices tailored to the
39 size and complexity of the building and its system components in

1 order to verify performance of building components and systems and
2 help ensure that design requirements are met. This should include an
3 experienced commissioning provider, inclusion of commissioning
4 requirements in construction documents, a commissioning plan,
5 verification of the installation and performance of systems to be
6 commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building
8 performance target that takes into account the intended use,
9 occupancy, operations, plug loads, other energy demands, and design
10 to earn the ENERGY STAR targets for new construction and major
11 renovation where applicable. For new construction target low energy
12 use index. For major renovations, target reducing energy use by 50
13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy
15 generation projects on agency property for agency use, when life-
16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency
18 electric equipment for water and space heating needs not met through
19 on-site renewable energy, when life-cycle cost effective.

20 (6) Measurement and verification: For buildings over 50,000
21 square feet, install building level electricity meters in new major
22 construction and renovation projects to track and continuously
23 optimize performance. Include equivalent meters for natural gas and
24 steam, where natural gas and steam are used. Where appropriate,
25 install dashboards inside buildings to display and incentivize
26 occupants on energy use.

27 (7) Benchmarking: Compare performance data from the first year of
28 operation with the energy design target. Verify that the building
29 performance meets or exceeds the design target. For other building
30 and space types, use an equivalent benchmarking tool.

31 NEW SECTION. **Sec. 7010.** State agencies, including institutions
32 of higher education, shall allot and report full-time equivalent
33 staff for capital projects in a manner comparable to staff reporting
34 for operating expenditures.

35 NEW SECTION. **Sec. 7011.** Executive Order No. 21-02,
36 archaeological and cultural resources, was issued effective April 7,
37 2021. Agencies shall comply with the requirements set forth in this
38 executive order and must consult with the department of archaeology

1 and historic preservation and affected tribes on the potential
2 effects of projects on cultural resources and historic properties
3 proposed in state-funded construction or acquisition projects,
4 including grant or pass-through funding that culminates in
5 construction or land acquisitions. Consultation with the department
6 of archaeology and historic preservation and affected tribes must be
7 initiated early in the project planning process, prior to
8 construction or taking title.

9 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
11 act for original construction of school plant facilities is provided
12 solely for the purposes of RCW 28A.335.210.

13 (2) One-half of one percent of moneys appropriated in this act
14 for original construction or any major renovation or remodel work
15 exceeding \$200,000 by colleges or universities is provided solely for
16 the purposes of RCW 28B.10.027.

17 (3) One-half of one percent of moneys appropriated in this act
18 for original construction of any public building by a state agency
19 identified in RCW 43.17.200 is provided solely for the purposes of
20 RCW 43.17.200.

21 (4) At least 75 percent of the moneys spent by the Washington
22 state arts commission during the 2023-2025 fiscal biennium for the
23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
24 expended solely for direct acquisition of works of art; 20 percent
25 may be expended for program administration; and 5 percent may be
26 expended to conserve or maintain existing pieces in the state art
27 collection.

28 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
29 act, the governor may assign responsibility for predesign, design,
30 construction, and other related activities to any appropriate agency.

31 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
32 this act for capital projects are not received by the state, the
33 department or agency to which the moneys were appropriated may
34 replace the federal moneys with funds available from private or local
35 sources. No replacement may occur under this section without the
36 prior approval of the director of financial management in

1 consultation with the senate ways and means committee and the house
2 of representatives capital budget committee.

3 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
4 appropriations under this act that require a match of nonstate money
5 or in-kind contributions, the following requirement, consistent with
6 RCW 43.88.150, shall apply: Expenditures of state money shall be
7 timed so that the state share of project expenditures never exceeds
8 the intended state share of total project costs.

9 (2) Provision of the full amount of required matching funds is
10 not required to permit the expenditure of capital budget
11 appropriations for phased projects if a proportional amount of the
12 required matching funds is provided for each distinct, identifiable
13 phase of the project.

14 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
15 Portions of the appropriation authority granted by this act from the
16 state building construction account, or any other account receiving
17 bond proceeds, may be transferred to the state taxable building
18 construction account as deemed necessary by the state finance
19 committee to comply with the federal internal revenue service rules
20 and regulations pertaining to the use of nontaxable bond proceeds.
21 Portions of the general obligation bond proceeds authorized by
22 chapter . . . (Z-0216), Laws of 2023 (state general obligation bonds
23 and related accounts) for deposit into the state taxable building
24 construction account that are in excess of amounts required to comply
25 with the federal internal revenue service rules and regulations shall
26 be deposited into the state building construction account. The state
27 treasurer shall submit written notification to the director of
28 financial management if it is determined that a shift of
29 appropriation authority between the state building construction
30 account, or any other account receiving bond proceeds, and the state
31 taxable building construction account is necessary, or that a shift
32 of appropriation authority from the state taxable building
33 construction account to the state building construction account may
34 be made.

35 NEW SECTION. **Sec. 7017.** (1) Minor works project lists are
36 single line appropriations that include multiple projects of a
37 similar nature and that are valued between \$25,000 and \$2,000,000

1 each. Funds appropriated in this act for minor works may not be
2 initially allotted until agencies submit project lists to the office
3 of financial management for review and approval.

4 (2) Revisions to the project lists, including the addition of
5 projects and the transfer of funds between projects, are allowed but
6 must be submitted to the office of financial management, the house of
7 representatives capital budget committee, and the senate ways and
8 means committee for review and comment, and must include an
9 explanation of variances from prior approved lists. Any project list
10 revisions must be approved by the office of financial management
11 before funds may be expended from the minor works appropriation.

12 (3)(a) All minor works projects should be completed within two
13 years of the appropriation with the funding provided.

14 (b) Agencies are prohibited from including projects on their
15 minor works lists that are a phase of a larger project, and that if
16 combined over a continuous period of time, would exceed \$2,000,000.

17 (c) Minor works appropriations may not be used for the following:
18 Studies, except for technical or engineering reviews or designs that
19 lead directly to and support a project on the same minor works list;
20 planning; design outside the scope of work on a minor works list;
21 movable, temporary, and traditionally funded operating equipment not
22 in compliance with the equipment criteria established by the office
23 of financial management; software not dedicated to control of a
24 specialized system; moving expenses; land or facility acquisition;
25 rolling stock; computers; or to supplement funding for projects with
26 funding shortfalls unless expressly authorized. The office of
27 financial management may make an exception to the limitations
28 described in this subsection (3)(c) for exigent circumstances after
29 notifying the legislative fiscal committees and waiting 10 days for
30 comments by the legislature regarding the proposed exception.

31 (d) Minor works preservation projects may include program
32 improvements of no more than 25 percent of the individual minor works
33 preservation project cost.

34 (e) Improvements for accessibility in compliance with the
35 Americans with disabilities act may be included in any of the minor
36 works categories.

37 NEW SECTION. **Sec. 7018.** To the extent that any appropriation
38 authorizes expenditures of state funds from the state building
39 construction account, or from any other capital project account in

1 the state treasury, for a capital project or program that is
2 specified to be funded with proceeds from the sale of bonds, the
3 legislature declares that any such expenditures for that project or
4 program made prior to the issue date of the applicable bonds are
5 intended to be reimbursed from proceeds of those bonds in a maximum
6 amount equal to the amount of such appropriation.

7 NEW SECTION. **Sec. 7019.** In order to accelerate the reduction of
8 embodied carbon and improve the environmental performance of
9 construction materials, agencies shall, whenever possible, review and
10 consider embodied carbon reported in environmental product
11 declarations when evaluating proposed structural materials for
12 construction projects.

13 NEW SECTION. **Sec. 7020.** The department of natural resources, in
14 coordination with the department of social and health services, shall
15 enter into long-term, revenue-generating opportunities for under used
16 portions of the Fircrest residential habilitation center bounded by
17 15th Ave NE and NE 150th Street to benefit the charitable,
18 educational, penal, and reformatory institutions account. Long-term,
19 revenue generating opportunities may include, but are not limited to,
20 land leases, land sales, and land swaps. The department of social and
21 health services and the department of natural resources must amend
22 their lease under chapter 7, Laws of 1986 if necessary to conform
23 with this section.

24 **Sec. 7021.** RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s
25 5 are each reenacted and amended to read as follows:

26 (1) The department must use moneys from the housing trust fund
27 and other legislative appropriations to finance in whole or in part
28 any loans or grant projects that will provide housing for persons and
29 families with special housing needs and with incomes at or below
30 (~~fifty~~) 50 percent of the median family income for the county or
31 standard metropolitan statistical area where the project is located.
32 At least (~~thirty~~) 30 percent of these moneys used in any given
33 funding cycle must be for the benefit of projects located in rural
34 areas of the state as defined by the department. If the department
35 determines that it has not received an adequate number of suitable
36 applications for rural projects during any given funding cycle, the

1 department may allocate unused moneys for projects in nonrural areas
2 of the state.

3 (2) Activities eligible for assistance from the housing trust
4 fund and other legislative appropriations include, but are not
5 limited to:

6 (a) New construction, rehabilitation, or acquisition of low and
7 very low-income housing units;

8 (b) Rent subsidies;

9 (c) Matching funds for social services directly related to
10 providing housing for special-need tenants in assisted projects;

11 (d) Technical assistance, design and finance services and
12 consultation, and administrative costs for eligible nonprofit
13 community or neighborhood-based organizations;

14 (e) Administrative costs for housing assistance groups or
15 organizations when such grant or loan will substantially increase the
16 recipient's access to housing funds other than those available under
17 this chapter;

18 (f) Shelters and related services for the homeless, including
19 emergency shelters and overnight youth shelters;

20 (g) Mortgage subsidies, including temporary rental and mortgage
21 payment subsidies to prevent homelessness;

22 (h) Mortgage insurance guarantee or payments for eligible
23 projects;

24 (i) Down payment or closing cost assistance for eligible first-
25 time home buyers;

26 (j) Acquisition of housing units for the purpose of preservation
27 as low-income or very low-income housing;

28 (k) Projects making housing more accessible to families with
29 members who have disabilities; and

30 (l) Remodeling and improvements as required to meet building
31 code, licensing requirements, or legal operations to residential
32 properties owned and operated by an entity eligible under RCW
33 43.185A.040, which were transferred as described in RCW
34 82.45.010(3)(t) by the parent of a child with developmental
35 disabilities.

36 (3) Preference must be given for projects that include an early
37 learning facility, as defined in RCW 43.31.565.

38 (4) Legislative appropriations from capital bond proceeds may be
39 used only for the costs of projects authorized under subsection
40 (2)(a), (i), and (j) of this section, and not for the administrative

1 costs of the department, except that during the 2021-2023 and
2 2023-2025 fiscal (~~(biennium)~~) biennia, the department may use up to
3 three percent of the appropriations from capital bond proceeds for
4 administrative costs associated with application, distribution, and
5 project development activities of the housing assistance program.

6 (5) Moneys from repayment of loans from appropriations from
7 capital bond proceeds may be used for all activities necessary for
8 the proper functioning of the housing assistance program except for
9 activities authorized under subsection (2)(b) and (c) of this
10 section.

11 (6) Administrative costs associated with application,
12 distribution, and project development activities of the department
13 may not exceed three percent of the annual funds available for the
14 housing assistance program. Reappropriations must not be included in
15 the calculation of the annual funds available for determining the
16 administrative costs.

17 (7) Administrative costs associated with compliance and
18 monitoring activities of the department may not exceed one-quarter of
19 one percent annually of the contracted amount of state investment in
20 the housing assistance program.

21 NEW SECTION. **Sec. 7022.** Section 7021 of this act takes effect
22 if chapter . . . (Z-0097), Laws of 2023 (concerning housing programs
23 administered by the department of commerce), is not enacted by June
24 30, 2023.

25 **Sec. 7023.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended
26 to read as follows:

27 The board is hereby empowered:

28 (1) To reserve the right to issue bonds later on a parity with
29 any bonds being issued;

30 (2) To authorize the investing of moneys in the bond retirement
31 fund and any reserve account therein;

32 (3) To authorize the transfer of money from the University of
33 Washington building account to the bond retirement fund when
34 necessary to prevent a default in the payments required to be made
35 out of such fund;

36 (4) To create a reserve account or accounts in the bond
37 retirement fund to secure the payment of the principal of and
38 interest on any bonds;

1 (5) To authorize the transfer to the University of Washington
2 building account of any money on deposit in the bond retirement fund
3 in excess of debt service for a period of three years from the date
4 of such transfer on all outstanding bonds payable out of such fund.
5 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~
6 ~~transfer to the University of Washington building account moneys that~~
7 ~~are in excess of the debt service due within the 2019-2021 fiscal~~
8 ~~biennium from the date of such transfer on all outstanding bonds~~
9 ~~payable out of the bond retirement fund.)) However, during the
10 2021-2023 fiscal biennium, the legislature may transfer to the
11 University of Washington building account moneys that are in excess
12 of the debt service due within the 2021-2023 fiscal biennium from the
13 date of such transfer on all outstanding bonds payable out of the
14 bond retirement fund. However, during the 2023-2025 fiscal biennium,
15 the legislature may transfer to the University of Washington building
16 account moneys that are in excess of the debt service due within the
17 2023-2025 fiscal biennium from the date of such transfer on all
18 outstanding bonds payable out of the bond retirement fund.~~

19 **Sec. 7024.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended
20 to read as follows:

21 The board is hereby empowered:

22 (1) To reserve the right to issue bonds later on a parity with
23 any bonds being issued;

24 (2) To authorize the investing of moneys in the bond retirement
25 fund and any reserve account therein;

26 (3) To authorize the transfer of money from the Washington State
27 University building account to the bond retirement fund when
28 necessary to prevent a default in the payments required to be made
29 out of such fund;

30 (4) To create a reserve account or accounts in the bond
31 retirement fund to secure the payment of the principal of and
32 interest on any bonds;

33 (5) To authorize the transfer to the Washington State University
34 building account of any money on deposit in the bond retirement fund
35 in excess of debt service for a period of three years from the date
36 of such transfer on all outstanding bonds payable out of such fund.

37 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~
38 ~~transfer to the Washington State University building account moneys~~
39 ~~that are in excess of the debt service due within the 2019-2021~~

1 ~~fiscal biennium from the date of such transfer on all outstanding~~
2 ~~bonds payable out of the bond retirement fund.)~~) However, during the
3 2021-2023 fiscal biennium, the legislature may transfer to the
4 Washington State University building account moneys that are in
5 excess of the debt service due within the 2021-2023 fiscal biennium
6 from the date of such transfer on all outstanding bonds payable out
7 of the bond retirement fund. However, during the 2023-2025 fiscal
8 biennium, the legislature may transfer to the University of
9 Washington building account moneys that are in excess of the debt
10 service due within the 2023-2025 fiscal biennium from the date of
11 such transfer on all outstanding bonds payable out of the bond
12 retirement fund.

13 **Sec. 7025.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended
14 to read as follows:

15 (1) By October 1st of each even-numbered year, the office of
16 financial management shall complete an objective analysis and scoring
17 of all capital budget projects proposed by the public four-year
18 institutions of higher education and submit the results of the
19 scoring process to the legislative fiscal committees and the four-
20 year institutions. Each project must be reviewed and scored within
21 one of the following categories, according to the project's principal
22 purpose. Each project may be scored in only one category. The
23 categories are:

24 (a) Access-related projects to accommodate enrollment growth at
25 all campuses, at existing or new university centers, or through
26 distance learning. Growth projects should provide significant
27 additional student capacity. Proposed projects must demonstrate that
28 they are based on solid enrollment demand projections, more
29 cost-effectively provide enrollment access than alternatives such as
30 university centers and distance learning, and make cost-effective use
31 of existing and proposed new space;

32 (b) Projects that replace failing permanent buildings. Facilities
33 that cannot be economically renovated are considered replacement
34 projects. New space may be programmed for the same or a different use
35 than the space being replaced and may include additions to improve
36 access and enhance the relationship of program or support space;

37 (c) Projects that renovate facilities to restore building life
38 and upgrade space to meet current program requirements. Renovation
39 projects should represent a complete renovation of a total facility

1 or an isolated wing of a facility. A reasonable renovation project
2 should cost between sixty to eighty percent of current replacement
3 value and restore the renovated area to at least twenty-five years of
4 useful life. New space may be programmed for the same or a different
5 use than the space being renovated and may include additions to
6 improve access and enhance the relationship of program or support
7 space;

8 (d) Major stand-alone campus infrastructure projects;

9 (e) Projects that promote economic growth and innovation through
10 expanded research activity. The acquisition and installation of
11 specialized equipment is authorized under this category; and

12 (f) Other project categories as determined by the office of
13 financial management in consultation with the legislative fiscal
14 committees.

15 (2) The office of financial management, in consultation with the
16 legislative fiscal committees, shall establish a scoring system and
17 process for each four-year project category that is based on the
18 framework used in the community and technical college system of
19 prioritization. Staff from the state board for community and
20 technical colleges and the four-year institutions shall provide
21 technical assistance on the development of a scoring system and
22 process.

23 (3) The office of financial management shall consult with the
24 legislative fiscal committees in the scoring of four-year institution
25 project proposals, and may also solicit participation by independent
26 experts.

27 (a) For each four-year project category, the scoring system must,
28 at a minimum, include an evaluation of enrollment trends,
29 reasonableness of cost, the ability of the project to enhance
30 specific strategic master plan goals, age and condition of the
31 facility if applicable, and impact on space utilization.

32 (b) Each four-year project category may include projects at the
33 predesign, design, or construction funding phase.

34 (c) To the extent possible, the objective analysis and scoring
35 system of all capital budget projects shall occur within the context
36 of any and all performance agreements between the office of financial
37 management and the governing board of a public, four-year institution
38 of higher education that aligns goals, priorities, desired outcomes,
39 flexibility, institutional mission, accountability, and levels of
40 resources.

1 (4) In evaluating and scoring four-year institution projects, the
2 office of financial management shall take into consideration project
3 schedules that result in realistic, balanced, and predictable
4 expenditure patterns over the ensuing three biennia.

5 (5) The office of financial management shall distribute common
6 definitions, the scoring system, and other information required for
7 the project proposal and scoring process as part of its biennial
8 budget instructions. The office of financial management, in
9 consultation with the legislative fiscal committees, shall develop
10 common definitions that four-year institutions must use in developing
11 their project proposals and lists under this section.

12 (6) In developing any scoring system for capital projects
13 proposed by the four-year institutions, the office of financial
14 management:

15 (a) Shall be provided with all required information by the four-
16 year institutions as deemed necessary by the office of financial
17 management;

18 (b) May utilize independent services to verify, sample, or
19 evaluate information provided to the office of financial management
20 by the four-year institutions; and

21 (c) Shall have full access to all data maintained by the joint
22 legislative audit and review committee concerning the condition of
23 higher education facilities.

24 (7) By August 1st of each even-numbered year each public four-
25 year higher education institution shall prepare and submit
26 prioritized lists of the individual projects proposed by the
27 institution for the ensuing six-year period in each category. The
28 lists must be submitted to the office of financial management and the
29 legislative fiscal committees. The four-year institutions may
30 aggregate minor works project proposals by primary purpose for
31 ranking purposes. Proposed minor works projects must be prioritized
32 within the aggregated proposal, and supporting documentation,
33 including project descriptions and cost estimates, must be provided
34 to the office of financial management and the legislative fiscal
35 committees.

36 (8) For (~~the 2019-2021 fiscal biennium and~~) the 2021-2023
37 fiscal biennium, pursuant to subsection (1) of this section, by
38 November 1, 2022, the office of financial management must score
39 higher education capital project criteria with a rating scale that
40 assesses how well a particular project satisfies those criteria. The

1 office of financial management may not use a rating scale that weighs
2 the importance of those criteria.

3 (9) For ~~((the 2019-2021 fiscal biennium and))~~ the 2021-2023
4 fiscal biennium, pursuant to subsection (6)(a) of this section and in
5 lieu of the requirements of subsection (7) of this section, by August
6 15, 2022, the institutions of higher education shall prepare and
7 submit or resubmit to the office of financial management and the
8 legislative fiscal committees:

9 (a) Individual project proposals developed pursuant to subsection
10 (1) of this section;

11 (b) Individual project proposals scored in prior biennia pursuant
12 to subsection (1) of this section; and

13 (c) A prioritized list of up to five project proposals submitted
14 pursuant to (a) and (b) of this subsection.

15 (10) The requirements of this section are suspended during the
16 2023-2025 fiscal biennium.

17 **Sec. 7026.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended
18 to read as follows:

19 (1) All major facility projects of public agencies receiving any
20 funding in a state capital budget, or projects financed through a
21 financing contract as defined in RCW 39.94.020, must be designed,
22 constructed, and certified to at least the LEED silver standard. This
23 subsection applies to major facility projects that have not entered
24 the design phase prior to July 24, 2005, and to the extent
25 appropriate LEED silver standards exist for that type of building or
26 facility.

27 (2) All major facility projects of any entity other than a public
28 agency or public school district receiving any funding in a state
29 capital budget must be designed, constructed, and certified to at
30 least the LEED silver standard. This subsection applies to major
31 facility projects that have not entered the grant application process
32 prior to July 24, 2005, and to the extent appropriate LEED silver
33 standards exist for that type of building or facility.

34 (3)(a) Public agencies, under this section, shall monitor and
35 document ongoing operating savings resulting from major facility
36 projects designed, constructed, and certified as required under this
37 section.

38 (b) Public agencies, under this section, shall report annually to
39 the department on major facility projects and operating savings.

1 (4) The department shall consolidate the reports required in
2 subsection (3) of this section into one report and report to the
3 governor and legislature by September 1st of each even-numbered year
4 beginning in 2006 and ending in 2016. In its report, the department
5 shall also report on the implementation of this chapter, including
6 reasons why the LEED standard was not used as required by RCW
7 39.35D.020(5)(b). The department shall make recommendations regarding
8 the ongoing implementation of this chapter, including a discussion of
9 incentives and disincentives related to implementing this chapter.

10 (5) For the purposes of determining compliance with the
11 requirement for a project to be designed, constructed, and certified
12 to at least the LEED silver standard, the department must credit one
13 additional point for a project that uses wood products with a
14 credible third-party sustainable forest certification or from forests
15 regulated under chapter 76.09 RCW, the Washington forest practices
16 act. For projects that qualify for this additional point, and for
17 which an additional point would have resulted in formal certification
18 under the LEED silver standard, the project must be deemed to meet
19 the standard under this section.

20 (6) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)
21 biennia, an alternative high-performance building certification, as
22 determined by the legislature, may be used instead of the LEED silver
23 building design, construction, and certification standard required by
24 this section.

25 **Sec. 7027.** RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s
26 7008 are each reenacted and amended to read as follows:

27 The state drought preparedness and response account is created in
28 the state treasury. All receipts from appropriated funds designated
29 for the account and all cost recovery revenues collected under RCW
30 43.83B.410(5) must be deposited into the account. Expenditures from
31 the account may be used for drought preparedness and response
32 activities under this chapter, including grants issued under RCW
33 43.83B.415. (~~During the 2021-2023 fiscal biennium, moneys in the~~
34 ~~account may be used for water banking pilot projects.~~) Moneys in the
35 account may be spent only after appropriation. During the 2021-2023
36 and 2023-2025 fiscal (~~biennium~~) biennia, the legislature may
37 appropriate moneys from the account for activities related to water
38 banking.

1 **Sec. 7028.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended
2 to read as follows:

3 (1) The stadium and exhibition center account is created in the
4 custody of the state treasurer. All receipts from the taxes imposed
5 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)
6 shall be deposited into the account. Only the director of the office
7 of financial management or the director's designee may authorize
8 expenditures from the account. The account is subject to allotment
9 procedures under chapter 43.88 RCW. An appropriation is not required
10 for expenditures from this account.

11 (2) Until bonds are issued under RCW 43.99N.020, up to (~~five~~
12 ~~million dollars~~) \$5,000,000 per year beginning January 1, 1999,
13 shall be used for the purposes of subsection (3)(b) of this section,
14 all remaining moneys in the account shall be transferred to the
15 public stadium authority, created under RCW 36.102.020, to be used
16 for public stadium authority operations and development of the
17 stadium and exhibition center.

18 (3) After bonds are issued under RCW 43.99N.020, all moneys in
19 the stadium and exhibition center account shall be used exclusively
20 for the following purposes in the following priority:

21 (a) On or before June 30th of each year, the office of financial
22 management shall accumulate in the stadium and exhibition center
23 account an amount at least equal to the amount required in the next
24 succeeding twelve months for the payment of principal of and interest
25 on the bonds issued under RCW 43.99N.020;

26 (b) An additional reserve amount not in excess of the expected
27 average annual principal and interest requirements of bonds issued
28 under RCW 43.99N.020 shall be accumulated and maintained in the
29 account, subject to withdrawal by the state treasurer at any time if
30 necessary to meet the requirements of (a) of this subsection, and,
31 following any withdrawal, reaccumulated from the first tax revenues
32 and other amounts deposited in the account after meeting the
33 requirements of (a) of this subsection; and

34 (c) The balance, if any, shall be transferred to the youth
35 athletic facility account under subsection (4) of this section.

36 Any revenues derived from the taxes authorized by RCW
37 36.38.010(5) and 36.38.040 or other amounts that if used as provided
38 under (a) and (b) of this subsection would cause the loss of any tax
39 exemption under federal law for interest on bonds issued under RCW
40 43.99N.020 shall be deposited in and used exclusively for the

1 purposes of the youth athletic facility account and shall not be
2 used, directly or indirectly, as a source of payment of principal of
3 or interest on bonds issued under RCW 43.99N.020, or to replace or
4 reimburse other funds used for that purpose.

5 (4) Any moneys in the stadium and exhibition center account not
6 required or permitted to be used for the purposes described in
7 subsection (3)(a) and (b) of this section shall be deposited in the
8 youth athletic facility account hereby created in the state treasury.
9 Expenditures from the account may be used only for purposes of grants
10 or loans to cities, counties, and qualified nonprofit organizations
11 for community outdoor athletic facilities. Only the director of the
12 recreation and conservation office or the director's designee may
13 authorize expenditures from the account. The account is subject to
14 allotment procedures under chapter 43.88 RCW, but an appropriation is
15 not required for expenditures. The athletic facility grants or loans
16 may be used for acquiring, developing, equipping, maintaining, and
17 improving community outdoor athletic facilities. Funds shall be
18 divided equally between the development of new community outdoor
19 athletic facilities, the improvement of existing community outdoor
20 athletic facilities, and the maintenance of existing community
21 outdoor athletic facilities. Cities, counties, and qualified
22 nonprofit organizations must submit proposals for grants or loans
23 from the account. To the extent that funds are available, cities,
24 counties, and qualified nonprofit organizations must meet eligibility
25 criteria as established by the director of the recreation and
26 conservation office. The grants and loans shall be awarded on a
27 competitive application process and the amount of the grant or loan
28 shall be in proportion to the population of the city or county for
29 where the community outdoor athletic facility is located. Grants or
30 loans awarded in any one year need not be distributed in that year.

31 ~~((In the 2009-2011 biennium, if there are not enough project
32 applications submitted in a category within the account to meet the
33 requirement of equal distribution of funds to each category, the
34 director of the recreation and conservation office may distribute any
35 remaining funds to other categories within the account.))~~ The

36 director of the recreation and conservation office may expend up to
37 one and one-half percent of the moneys deposited in the account
38 created in this subsection for administrative purposes. During the
39 2021-2023 fiscal biennium, the legislature may appropriate moneys
40 from the youth athletic facility account to support a task force to

1 consider ways to improve equitable access to K-12 schools' fields and
2 athletic facilities and local parks agency facilities with the goal
3 of increasing physical activity for youth and families. A portion of
4 the appropriation must be used to inventory K-12 school fields and
5 athletic facilities and park agency facilities. During the 2023-2025
6 fiscal biennium, the director of the recreation and conservation
7 office may expend up to four percent of the moneys deposited in the
8 account created in this subsection for administrative purposes, and
9 expenditures from the account may include grants and loans to
10 political subdivisions of the state other than cities and counties as
11 well as federally recognized Indian tribes.

12 **Sec. 7029.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s
13 302, and 2022 c 157 s 15 are each reenacted and amended to read as
14 follows:

15 (1) The public works assistance account is hereby established in
16 the state treasury. Money may be placed in the public works
17 assistance account from the proceeds of bonds when authorized by the
18 legislature or from any other lawful source. Money in the public
19 works assistance account shall be used to make loans and grants and
20 to give financial guarantees to local governments for public works
21 projects. Moneys in the account may also be appropriated or
22 transferred to the water pollution control revolving fund and the
23 drinking water assistance account to provide for state match
24 requirements under federal law. Moneys in the account may be
25 transferred to the move ahead WA account to provide support of public
26 works projects funded in the move ahead WA program. Not more than 20
27 percent of the biennial capital budget appropriation to the public
28 works board from this account may be expended or obligated for
29 preconstruction loans and grants, emergency loans and grants, or
30 loans and grants for capital facility planning under this chapter.
31 Not more than 10 percent of the biennial capital budget appropriation
32 to the public works board from this account may be expended or
33 obligated as grants for preconstruction, emergency, capital facility
34 planning, and construction projects. During the 2017-2019 and
35 2019-2021 fiscal biennia, the legislature may appropriate moneys from
36 the account for activities related to rural economic development, the
37 growth management act, the aviation revitalization loan program, the
38 community economic revitalization board broadband program, and the
39 voluntary stewardship program. During the 2021-2023 (~~biennium~~) and

1 2023-2025 fiscal biennia, the legislature may appropriate moneys from
2 the account for activities related to the community aviation
3 revitalization board. During the 2019-2021 fiscal biennia, the
4 legislature may direct the state treasurer to make transfers of
5 moneys in the public works assistance account to the education legacy
6 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
7 legislature may direct the state treasurer to make transfers of
8 moneys in the public works assistance account to the statewide
9 broadband account. The legislature may appropriate moneys from the
10 public works assistance account for activities related to the
11 voluntary stewardship program, rural economic development, and the
12 growth management act. During the 2021-2023 biennium, the legislature
13 may appropriate moneys from the account for projects identified in
14 section 1033, chapter 296, Laws of 2022.

15 (2) For fiscal year 2024 through fiscal year 2038, the state
16 treasurer must transfer from the public works assistance account to
17 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
18 fiscal year in four equal quarterly transfers.

19 NEW SECTION. **Sec. 7030.** Appropriations in this act from the
20 Washington housing crisis response account and the Washington housing
21 crisis taxable response account are contingent upon enactment of
22 Z-0217 (reducing homelessness) and subsequent approval by voters of
23 Z-0217 (reducing homelessness). If the bill is not enacted by June
24 30, 2023, or not approved by voters in the subsequent general
25 election, the appropriations are null and void.

26 NEW SECTION. **Sec. 7031.** If any provision of this act or its
27 application to any person or circumstance is held invalid, the
28 remainder of the act or the application of the provision to other
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 7032.** Except for section 7021 of this act,
31 this act is necessary for the immediate preservation of the public
32 peace, health, or safety, or support of the state government and its
33 existing public institutions, and takes effect immediately.

(End of Bill)

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