
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0211.2/23 2nd draft

ATTY/TYPIST: KS:ks

BRIEF DESCRIPTION: Making 2023-2025 fiscal biennium operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 19.02.210,
2 28B.92.205, 43.09.475, 43.43.837, 43.79.555, 43.320.110, 70A.65.100,
3 70A.65.250, 70A.65.260, 74.46.561, and 79A.25.210; reenacting and
4 amending RCW 43.101.200 and 70A.65.030; adding a new section to
5 chapter 43.79 RCW; creating new sections; making appropriations; and
6 declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
9 subject to the provisions set forth in the following sections, the
10 several amounts specified in parts I through IX of this act, or so
11 much thereof as shall be sufficient to accomplish the purposes
12 designated, are hereby appropriated and authorized to be incurred for
13 salaries, wages, and other expenses of the agencies and offices of
14 the state and for other specified purposes for the fiscal biennium
15 beginning July 1, 2023, and ending June 30, 2025, except as otherwise
16 provided, out of the several funds of the state hereinafter named.

17 (2) Unless the context clearly requires otherwise, the
18 definitions in this section apply throughout this act.

19 (a) "ARPA" means the American rescue plan act of 2021, P.L.
20 117-2.

(b) "CRRSA" means the coronavirus response and relief supplemental appropriations act, P.L. 116-260, division M.

(c) "CRRSA/ESSER" means the elementary and secondary school emergency relief fund, as modified by the coronavirus response and relief supplemental appropriations act, P.L. 116-260, division M.

(d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending June 30, 2024.

(e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending June 30, 2025.

(f) "FTE" means full time equivalent.

(g) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(h) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(3) Whenever the terms in subsection (2)(a) through (c) of this section are used in the context of a general fund—federal appropriation, the term is used to attribute the funding to that federal act.

PART I

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2024)	\$55,573,000
General Fund—State Appropriation (FY 2025)	\$57,539,000
TOTAL APPROPRIATION	\$113,112,000

NEW SECTION. Sec. 102. FOR THE SENATE

General Fund—State Appropriation (FY 2024)	\$43,048,000
General Fund—State Appropriation (FY 2025)	\$46,184,000
TOTAL APPROPRIATION	\$89,232,000

The appropriations in this section are subject to the following conditions and limitations: \$260,000 of the general fund—state appropriation for fiscal year 2024 and \$270,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the

payment of membership dues to the council of state governments, the national conference of state legislatures, the pacific northwest economic region, the pacific fisheries legislative task force, and the western legislative forestry task force.

NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

General Fund—State Appropriation (FY 2024)	\$246,000
General Fund—State Appropriation (FY 2025)	\$246,000
Performance Audits of Government Account—State	
Appropriation	\$11,338,000
TOTAL APPROPRIATION	\$11,830,000

NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

Performance Audits of Government Account—State	
Appropriation	\$5,053,000
TOTAL APPROPRIATION	\$5,053,000

NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

General Fund—State Appropriation (FY 2024)	\$21,180,000
General Fund—State Appropriation (FY 2025)	\$18,827,000
TOTAL APPROPRIATION	\$40,007,000

The appropriations in this section are subject to the following conditions and limitations: Within the amounts provided in this section, the joint legislative systems committee shall provide information technology support, including but not limited to internet service, for the district offices of members of the house of representatives and the senate.

NEW SECTION. **Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

General Fund—State Appropriation (FY 2024)	\$947,000
General Fund—State Appropriation (FY 2025)	\$947,000
TOTAL APPROPRIATION	\$1,894,000

NEW SECTION. **Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY**

General Fund—State Appropriation (FY 2024)	\$411,000
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1	General Fund—State Appropriation (FY 2025).	\$426,000
2	State Health Care Authority Administrative Account—	
3	State Appropriation.	\$292,000
4	Department of Retirement Systems Expense Account—	
5	State Appropriation.	\$7,151,000
6	School Employees' Insurance Administrative Account—	
7	State Appropriation.	\$259,000
8	TOTAL APPROPRIATION.	\$8,539,000

9 NEW SECTION. **Sec. 108. FOR THE STATUTE LAW COMMITTEE**

10	General Fund—State Appropriation (FY 2024).	\$5,789,000
11	General Fund—State Appropriation (FY 2025).	\$6,313,000
12	TOTAL APPROPRIATION.	\$12,102,000

13 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
14 **SERVICES**

15	General Fund—State Appropriation (FY 2024).	\$5,574,000
16	General Fund—State Appropriation (FY 2025).	\$6,038,000
17	TOTAL APPROPRIATION.	\$11,612,000

18 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

19 In order to achieve operating efficiencies within the financial
20 resources available to the legislative branch, the executive rules
21 committee of the house of representatives and the facilities and
22 operations committee of the senate by joint action may transfer funds
23 among the house of representatives, senate, joint legislative audit
24 and review committee, legislative evaluation and accountability
25 program committee, joint transportation committee, office of the
26 state actuary, joint legislative systems committee, statute law
27 committee, redistricting commission, office of state legislative
28 labor relations, and office of legislative support services.

29 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

30	General Fund—State Appropriation (FY 2024).	\$15,014,000
31	General Fund—State Appropriation (FY 2025).	\$15,263,000
32	TOTAL APPROPRIATION.	\$30,277,000

33 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

34	General Fund—State Appropriation (FY 2024).	\$2,697,000
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1 General Fund—State Appropriation (FY 2025). \$2,640,000
2 TOTAL APPROPRIATION. \$5,337,000

3 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

4 General Fund—State Appropriation (FY 2024). \$24,934,000
5 General Fund—State Appropriation (FY 2025). \$25,320,000
6 TOTAL APPROPRIATION. \$50,254,000

7 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

8 General Fund—State Appropriation (FY 2024). \$151,342,000
9 General Fund—State Appropriation (FY 2025). \$149,374,000
10 General Fund—Federal Appropriation. \$2,209,000
11 General Fund—Private/Local Appropriation. \$681,000
12 Judicial Stabilization Trust Account—State
13 Appropriation. \$110,545,000
14 Judicial Information Systems Account—State
15 Appropriation. \$59,530,000
16 TOTAL APPROPRIATION. \$473,681,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$11,785,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$11,785,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for deposit
22 into the judicial information systems account and are provided solely
23 to manage information technology support provided by the
24 administrative office of the courts in addition to projects approved
25 by the judicial information systems committee.

26 (2) \$2,400,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,400,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for deposit into the Washington
29 auto theft prevention account and are provided solely for activities
30 relating to motor vehicle theft, including education, prevention, law
31 enforcement, investigation, prosecution, and confinement as described
32 in RCW 46.66.080.

33 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

34 General Fund—State Appropriation (FY 2024). \$70,106,000
35 General Fund—State Appropriation (FY 2025). \$70,498,000
36 General Fund—Federal Appropriation. \$385,000

Judicial Stabilization Trust Account—State

Appropriation. \$15,840,000

TOTAL APPROPRIATION. \$156,829,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund—state appropriation for fiscal year 2024 and \$900,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the purpose of improving the quality of trial court public defense services as authorized by chapter 10.101 RCW. The office of public defense must allocate these amounts so that \$450,000 per fiscal year is distributed to counties, and \$450,000 per fiscal year is distributed to cities, for grants under chapter 10.101 RCW.

(2) \$5,972,600 of the general fund—state appropriation for fiscal year 2024 and \$5,972,600 of the general fund—state appropriation for fiscal year 2025 are provided solely for deposit into the judicial stabilization trust account and are provided solely to administer the office of public defense's *Blake* defense response to meet the public defense needs of people eligible for relief under *State v. Blake*, 197 Wn.2d.170 (2021).

(3) \$11,945,200 of the judicial stabilization trust account—state appropriation is provided solely to assist counties with public defense services related to vacating the convictions of defendants and/or resentencing for defendants whose convictions or sentences are affected by the *State v. Blake* decision. Of the amounts provided in this subsection:

(a) \$1,745,200 of the judicial stabilization trust account—state appropriation is provided solely for the office of public defense to provide statewide attorney training, technical assistance, data analysis and reporting, and quality oversight, to administer financial assistance for public defense costs related to *State v. Blake* impacts, and to maintain a triage team to provide statewide support to the management and flow of hearings for individuals impacted by the *State v. Blake* decision.

(b) \$10,200,000 of the judicial stabilization trust account—state appropriation is provided solely to assist counties in providing counsel for defendants seeking to vacate a conviction and/or be resentenced under *State v. Blake*. Assistance shall be allocated to all counties based upon a formula established by the office of public

defense. Counties may receive assistance by: (i) Applying for grant funding; and/or (ii) designating the office of public defense to contract directly with counsel.

NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID

General Fund—State Appropriation (FY 2024)	\$56,325,000
General Fund—State Appropriation (FY 2025)	\$63,572,000
General Fund—Federal Appropriation	\$1,468,000
Judicial Stabilization Trust Account—State	
Appropriation	\$6,238,000
TOTAL APPROPRIATION	\$127,603,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$144,197 of the general fund—state appropriation for fiscal year 2024 and \$4,242,961 of the general fund—state appropriation for fiscal year 2025 are provided solely to support effective implementation of the appointed counsel program for children and youth in dependency cases under RCW 13.34.212(3) in accordance with revised practice, caseload, and training standards adopted by the supreme court commission on children in foster care.

(2) \$697,435 of the general fund—state appropriation for fiscal year 2024 and \$1,018,285 of the general fund—state appropriation for fiscal year 2025 are provided solely for compensation adjustments for contractors appointed to represent children in dependency cases pursuant to RCW 13.34.212.

(3) \$2,408,000 of the general fund—state appropriation for fiscal year 2024 and \$2,579,200 of the general fund—state appropriation for fiscal year 2025 are provided solely for the provision of civil legal information, advice, and representation for tenants at risk of eviction but not yet eligible for appointed counsel services under RCW 59.18.640.

(4) \$2,526,443 of the general fund—state appropriation for fiscal year 2024 and \$3,102,658 of the general fund—state appropriation for fiscal year 2025 are provided solely to maintain effective operations of the appointed counsel program for tenants in unlawful detainer cases established in RCW 59.18.640.

(5) \$4,773,600 of the judicial stabilization trust account—state appropriation is provided solely to continue legal information,

advice, assistance, and representation for individuals eligible for civil relief under the supreme court's ruling in *State v. Blake*.

NEW SECTION. Sec. 117. FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2024)	\$21,395,000
General Fund—State Appropriation (FY 2025)	\$21,362,000
Economic Development Strategic Reserve Account—State	
Appropriation	\$2,284,000
Governor's Office Central Services—State	
Appropriation	\$26,154,000
Performance Audits of Government Account—State	
Appropriation	\$632,000
Workforce Education Investment Account—State	
Appropriation	\$100,000
TOTAL APPROPRIATION	\$71,927,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,146,000 of the general fund—state appropriation for fiscal year 2024 and \$1,146,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the education ombuds.

(2) \$21,776,000 of the governor's office central services—state appropriation is provided solely for the office of equity.

(3) \$480,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the governor to invite federally recognized tribes, local governments, agricultural producers, commercial and recreational fisher organizations, business organizations, salmon recovery organizations, forestry and agricultural organizations, and environmental organizations to participate in a process facilitated by an independent entity to develop recommendations on proposed changes in policy and spending priorities to improve riparian habitat to ensure salmon and steelhead recovery.

(a) The independent entity must develop recommendations on furthering riparian funding and policy, including but not limited to, strategies that can attract private investment in improving riparian habitat, and developing a regulatory or compensation strategy if voluntary programs do not achieve concrete targets.

(b) Preliminary recommendations shall be submitted to the legislature and governor by May 1, 2024, with a final report by June 30, 2024.

(c) The office of the governor may contract for an independent facilitator. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

NEW SECTION. Sec. 118. FOR THE LIEUTENANT GOVERNOR

General Fund—State Appropriation (FY 2024)	\$1,542,000
General Fund—State Appropriation (FY 2025)	\$1,555,000
General Fund—Private/Local Appropriation	\$90,000
TOTAL APPROPRIATION	\$3,187,000

NEW SECTION. Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2024)	\$6,512,000
General Fund—State Appropriation (FY 2025)	\$6,349,000
Public Disclosure Transparency Account—State Appropriation	\$611,000
TOTAL APPROPRIATION	\$13,472,000

NEW SECTION. Sec. 120. FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2024)	\$39,045,000
General Fund—State Appropriation (FY 2025)	\$47,723,000
General Fund—Federal Appropriation	\$8,602,000
Public Records Efficiency, Preservation, and Access Account—State Appropriation	\$11,744,000
Charitable Organization Education Account—State Appropriation	\$1,161,000
Washington State Library Operations Account—State Appropriation	\$14,741,000
Local Government Archives Account—State Appropriation	\$12,130,000
Election Account—Federal Appropriation	\$4,505,000
Personnel Service Account—State Appropriation	\$1,653,000
TOTAL APPROPRIATION	\$141,304,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$2,498,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$12,196,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to reimburse counties for the
4 state's share of primary and general election costs and the costs of
5 conducting mandatory recounts on state measures. Counties shall be
6 reimbursed only for those costs that the secretary of state validates
7 as eligible for reimbursement.

8 (2)(a) \$3,051,500 of the general fund—state appropriation for
9 fiscal year 2024 and \$3,051,500 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 contracting with a nonprofit organization to produce gavel-to-gavel
12 television coverage of state government deliberations and other
13 events of statewide significance during the 2023-2025 fiscal
14 biennium. The funding level for each year of the contract shall be
15 based on the amount provided in this subsection. The nonprofit
16 organization shall be required to raise contributions or commitments
17 to make contributions, in cash or in kind, in an amount equal to
18 forty percent of the state contribution. The office of the secretary
19 of state may make full or partial payment once all criteria in this
20 subsection have been satisfactorily documented.

21 (b) The legislature finds that the commitment of on-going funding
22 is necessary to ensure continuous, autonomous, and independent
23 coverage of public affairs. For that purpose, the secretary of state
24 shall enter into a contract with the nonprofit organization to
25 provide public affairs coverage.

26 (c) The nonprofit organization shall prepare an annual
27 independent audit, an annual financial statement, and an annual
28 report, including benchmarks that measure the success of the
29 nonprofit organization in meeting the intent of the program.

30 (d) No portion of any amounts disbursed pursuant to this
31 subsection may be used, directly or indirectly, for any of the
32 following purposes:

33 (i) Attempting to influence the passage or defeat of any
34 legislation by the legislature of the state of Washington, by any
35 county, city, town, or other political subdivision of the state of
36 Washington, or by the congress, or the adoption or rejection of any
37 rule, standard, rate, or other legislative enactment of any state
38 agency;

39 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
2 lodging, meals, or entertainment to a public officer or employee.

3 (3) Any reductions to funding for the Washington talking book and
4 Braille library may not exceed in proportion any reductions taken to
5 the funding for the library as a whole.

6 (4) \$75,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$75,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for humanities Washington
9 speaker's bureau community conversations.

10 (5) \$114,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$114,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for election reconciliation
13 reporting. Funding provides for one staff to compile county
14 reconciliation reports, analyze the data, and to complete an annual
15 statewide election reconciliation report for every state primary and
16 general election. The report must be submitted annually on July 31,
17 to legislative policy and fiscal committees. The annual report must
18 include statewide analysis and by county analysis on the reasons for
19 ballot rejection and an analysis of the ways ballots are received,
20 counted, rejected and cure data that can be used by policymakers to
21 better understand election administration.

22 (6) \$1,245,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,195,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for staff dedicated to the
25 maintenance and operations of the voter registration and election
26 management system. These staff will manage database upgrades,
27 database maintenance, system training and support to counties, and
28 the triage and customer service to system users.

29 (7) \$8,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$8,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for:

32 (a) Funding the security operations center, including identified
33 needs for expanded operations, systems, technology tools, training
34 resources;

35 (b) Additional staff dedicated to the cyber and physical security
36 of election operations at the office and county election offices;

37 (c) Expanding security assessments, threat monitoring, enhanced
38 security training; and

(d) Providing grants to county partners to address identified threats and expand existing grants and contracts with other public and private organizations such as the Washington military department, national guard, private companies providing cyber security, and county election offices.

NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

General Fund—State Appropriation (FY 2024)	\$683,000
General Fund—State Appropriation (FY 2025)	\$682,000
Climate Commitment Account—State Appropriation	\$508,000
TOTAL APPROPRIATION	\$1,873,000

The appropriations in this section are subject to the following conditions and limitations: The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

General Fund—State Appropriation (FY 2024)	\$668,000
General Fund—State Appropriation (FY 2025)	\$657,000
TOTAL APPROPRIATION	\$1,325,000

NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

General Fund—State Appropriation (FY 2024)	\$250,000
General Fund—State Appropriation (FY 2025)	\$250,000
State Treasurer's Service Account—State	
Appropriation	\$23,510,000
TOTAL APPROPRIATION	\$24,010,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 207, Laws of 2021 (tax increment financing).

(2) \$350,000 of the state treasurer's service account—state appropriation provides expenditure authority for one FTE for ongoing policy and program analysis of the Washington future fund program.

NEW SECTION. Sec. 124. FOR THE STATE AUDITOR

General Fund—State Appropriation (FY 2024)	\$1,074,000
General Fund—State Appropriation (FY 2025)	\$1,084,000
Auditing Services Revolving Account—State	
Appropriation	\$18,849,000
Performance Audits of Government Account—State	
Appropriation	\$1,883,000
TOTAL APPROPRIATION	\$22,890,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,585,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state-funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(2) Within existing resources of the performance audits of government account, the state auditor's office shall conduct a performance audit or accountability audit of Washington charter public schools to satisfy the requirement to contract for an independent performance audit pursuant to RCW 28A.710.030(2).

(3) \$825,000 of the auditing services revolving account—state appropriation is provided solely for accountability and risk based audits.

NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund—State Appropriation (FY 2024)	\$299,000
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General Fund—State Appropriation (FY 2025). \$301,000
TOTAL APPROPRIATION. \$600,000

NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

General Fund—State Appropriation (FY 2024). \$34,035,000
General Fund—State Appropriation (FY 2025). \$32,155,000
General Fund—Federal Appropriation. \$23,756,000
Public Service Revolving Account—State Appropriation. . . \$4,771,000
New Motor Vehicle Arbitration Account—State
Appropriation. \$1,904,000
Medicaid Fraud Penalty Account—State Appropriation. . . . \$6,635,000
Child Rescue Fund—State Appropriation. \$80,000
Legal Services Revolving Account—State Appropriation. . \$401,376,000
Local Government Archives Account—State
Appropriation. \$1,127,000
Tobacco Prevention and Control Account—State
Appropriation. \$275,000
TOTAL APPROPRIATION. \$506,114,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year. As part of its by agency report to the legislative fiscal committees and the office of financial management, the office of the attorney general shall include information detailing the agency's expenditures for its agency-wide overhead and a breakdown by division of division administration expenses.

(2) Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of the office of financial management and the chairs and ranking members of the senate committee on ways and means and the house of representatives committee on appropriations.

(3) The attorney general shall annually report to the fiscal committees of the legislature all new cy pres awards and settlements

1 and all new accounts, disclosing their intended uses, balances, the
2 nature of the claim or account, proposals, and intended timeframes
3 for the expenditure of each amount. The report shall be distributed
4 electronically and posted on the attorney general's web site. The
5 report shall not be printed on paper or distributed physically.

6 (4) \$1,217,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$1,217,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for multi-year arbitrations of
9 the state's diligent enforcement of its obligations to receive
10 amounts withheld from tobacco master settlement agreement payments.

11 (5) \$3,047,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,047,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 326, Laws of 2021 (law enforcement data).

15 (6) \$958,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$958,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of a program
18 for receiving and responding to tips from the public regarding risks
19 or potential risks to the safety or well-being of youth, called the
20 YES tip line program. Risks to safety or well-being may include, but
21 are not limited to, harm or threats of harm to self or others, sexual
22 abuse, assault, rape, bullying or cyberbullying, substance use, and
23 criminal acts. Any person contacting the YES tip line, whether for
24 themselves or for another person, must receive timely assistance and
25 not be turned away. The program must operate within the guidelines of
26 this subsection.

27 (a) During the development and implementation of the YES tip line
28 program the attorney general shall convene an advisory committee
29 consisting of representatives from the Washington state patrol, the
30 department of health, the health care authority, the office of the
31 superintendent of public instruction, the Washington student
32 achievement council, the Washington association of educational
33 service districts, and other participants the attorney general
34 appoints.

35 (b) The attorney general shall develop and implement policies and
36 processes for:

37 (i) Assessing tips based on the level of severity, urgency, and
38 assistance needed using best triage practices including the YES tip
39 line;

1 (ii) Risk assessment for referral of persons contacting the YES
2 tip line to service providers;

3 (iii) Threat assessment that identifies circumstances requiring
4 the YES tip line to alert law enforcement, mental health services, or
5 other first responders immediately when immediate emergency response
6 to a tip is warranted;

7 (iv) Referral and follow-up on tips to schools or postsecondary
8 institution teams, local crisis services, law enforcement, and other
9 entities;

10 (v) YES tip line information data retention and reporting
11 requirements;

12 (vi) Ensuring the confidentiality of persons submitting a tip and
13 to allow for disclosure when necessary to respond to a specific
14 emergency threat to life; and

15 (vii) Systematic review, analysis, and reporting by the YES tip
16 line program of YES tip line data including, but not limited to,
17 reporting program utilization and evaluating whether the YES tip line
18 is being implemented equitably across the state.

19 (c) The YES tip line shall be operated by a vendor selected by
20 the attorney general through a competitive contracting process. The
21 attorney general shall ensure that the YES tip line program vendor
22 and its personnel are properly trained and resourced. The contract
23 must require the vendor to be bound confidentiality policies
24 developed by the office. The contract must also provide that the
25 state of Washington owns the data and information produced from the
26 YES tip line and that vendor must comply with the state's data
27 retention, use, and security requirements.

28 (d) The YES tip line program must develop and maintain a
29 reference and best practices tool kit for law enforcement and mental
30 health officials that identifies statewide and community mental
31 health resources, services, and contacts, and provides best practices
32 and strategies for investigators to use in investigating cases and
33 assisting youths and their parents and guardians.

34 (e) The YES tip line program must promote and market the program
35 and YES tip line to youth, families, community members, schools, and
36 others statewide to build awareness of the program's resources and
37 the YES tip line. Youth perspectives must be included and consulted
38 in tip line development and implementation including creating
39 marketing campaigns and materials required for the YES tip line
40 program. The insights of youth representing marginalized and minority

1 communities must be prioritized for their invaluable insight. The
2 attorney general may determine the criteria for honorariums and award
3 youth who participate in the tip line development and implementation
4 an honorarium of up to \$200 per day.

5 (f) In addition to honorarium amounts, youth are eligible for
6 reasonable allowances for reimbursement, lodging, and travel expenses
7 as provided in RCW 43.03.050 and 43.03.060.

8 (g) Nothing in this subsection creates an employment
9 relationship, or any membership or qualification in any state or
10 other publicly supported retirement system, due to the payment of an
11 honorarium or lodging and travel expenses provided under this
12 subsection where such a relationship, membership, or qualification
13 did not already exist.

14 (7) \$464,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$464,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the attorney
17 general to support the Washington state missing and murdered
18 indigenous women and people task force created in section 943,
19 chapter 297, Laws of 2022.

20 (8) \$9,188,000 of the legal services revolving fund—state
21 appropriation is provided solely for additional legal services to
22 address additional legal services necessary for dependency actions
23 where the state and federal Indian child welfare act apply. The
24 office must report to the fiscal committees of the legislature within
25 90 days of the close of the fiscal year the following information for
26 new cases initiated in the previous fiscal year to measure quantity
27 and use of this funding:

28 (a) The number and proportion of cases where the state and
29 federal Indian child welfare act (ICWA) applies as compared to non-
30 ICWA new cases;

31 (b) The amount of time spent advising on, preparing for court,
32 and litigating issues and elements related to ICWA's requirements as
33 compared to the amount of time advising on, preparing for court, and
34 litigating issues and elements that are not related to ICWA's
35 requirements;

36 (c) The length of state and federal Indian child welfare act
37 cases as compared to non-ICWA cases measured by time or number of
38 court hearings; and

(d) Any other information or metric the office determines is appropriate to measure the quantity and use of the funding in this subsection.

(9) The attorney general must deposit the state's portion of any proceeds received during the 2023-2025 fiscal biennium from the settlement with Purdue Pharma and the Sackler families into the state general fund to be appropriated for opioid abatement programs and services.

NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL

General Fund—State Appropriation (FY 2024)	\$2,565,000
General Fund—State Appropriation (FY 2025)	\$2,579,000
Workforce Education Investment Account—State	
Appropriation	\$360,000
TOTAL APPROPRIATION	\$5,504,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$331,000 of the workforce education investment account—state appropriation is provided solely to forecast the caseload for the Washington college grant program.

(2) Within existing resources, and beginning with the November 2021 forecast, the caseload forecast council shall produce an unofficial forecast of the long-term caseload for juvenile rehabilitation as a courtesy.

(3) \$198,000 of the general fund—state appropriation for fiscal year 2024 and \$198,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to establish a new forecast for the working families tax credit program as required in House/Senate Bill No. . . . (Z-0178.1/23) (adding a new caseload for the official caseload forecast).

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE

General Fund—State Appropriation (FY 2024)	\$472,973,000
General Fund—State Appropriation (FY 2025)	\$543,318,000
General Fund—Federal Appropriation	\$303,521,000
General Fund—Private/Local Appropriation	\$9,714,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$3,444,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2025)	\$3,549,000
2	Climate Commitment Account—State Appropriation.	\$160,168,000
3	Energy Efficiency Account—State Appropriation.	\$26,000
4	Foreclosure Fairness Account—State Appropriation.	\$20,000
5	Natural Climate Solutions Account—State	
6	Appropriation.	\$5,589,000
7	Public Works Assistance Account—State Appropriation.	\$8,858,000
8	Lead Paint Account—State Appropriation.	\$862,000
9	Building Code Council Account—State Appropriation.	\$17,000
10	Liquor Excise Tax Account—State Appropriation.	\$1,396,000
11	Home Security Fund Account—State Appropriation.	\$291,901,000
12	Affordable Housing for All Account—State	
13	Appropriation.	\$109,436,000
14	Financial Fraud and Identity Theft Crimes	
15	Investigation and Prosecution Account—State	
16	Appropriation.	\$2,678,000
17	Low-Income Weatherization and Structural	
18	Rehabilitation Assistance Account—State	
19	Appropriation.	\$1,411,000
20	Statewide Tourism Marketing Account—State	
21	Appropriation.	\$3,034,000
22	Community and Economic Development Fee Account—State	
23	Appropriation.	\$4,336,000
24	Growth Management Planning and Environmental Review	
25	Fund—State Appropriation.	\$5,831,000
26	Liquor Revolving Account—State Appropriation.	\$6,843,000
27	Washington Housing Trust Account—State Appropriation.	\$10,894,000
28	Prostitution Prevention and Intervention Account—	
29	State Appropriation.	\$26,000
30	Public Facility Construction Loan Revolving Account—	
31	State Appropriation.	\$1,357,000
32	Model Toxics Control Stormwater Account—State	
33	Appropriation.	\$100,000
34	Andy Hill Cancer Research Endowment Fund Match	
35	Transfer Account—State Appropriation.	\$20,684,000
36	Community Preservation and Development Authority	
37	Account—State Appropriation.	\$500,000
38	Economic Development Strategic Reserve Account—State	
39	Appropriation.	\$2,843,000

Coronavirus State Fiscal Recovery Fund—Federal
Appropriation. \$101,450,000
Apple Health and Homes Account—State Appropriation. . . . \$15,452,000
Carbon Emissions Reduction Account—State
Appropriation. \$6,300,000
Electric Vehicle Incentive Account—State
Appropriation. \$50,000,000
TOTAL APPROPRIATION. \$2,148,531,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) \$7,096,000 of the general fund—state appropriation for fiscal year 2024 and \$7,096,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant to resolution Washington to build statewide capacity for alternative dispute resolution centers and dispute resolution programs that guarantee that citizens have access to low-cost resolution as an alternative to litigation.

(3) \$375,000 of the general fund—state appropriation for fiscal year 2024 and \$375,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant to the retired senior volunteer program.

(4) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(5) \$375,000 of the general fund—state appropriation for fiscal year 2024 and \$375,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as pass-through funding to Walla Walla Community College for its water and environmental center.

(6) \$4,304,000 of the general fund—state appropriation for fiscal year 2024 and \$4,304,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for associate development
2 organizations. During the 2023-2025 fiscal biennium, the department
3 shall consider an associate development organization's total
4 resources when making contracting and fund allocation decisions, in
5 addition to the schedule provided in RCW 43.330.086. The department
6 must distribute the funding as follows:

7 (a) For associate development organizations serving urban
8 counties, which are counties other than rural counties as defined in
9 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
10 capita, totaling no more than \$300,000 per organization; and

11 (b) For associate development organizations in rural counties, as
12 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
13 allocation of \$75,000.

14 (7) \$6,827,000 of the liquor revolving account—state
15 appropriation is provided solely for the department to contract with
16 the municipal research and services center of Washington.

17 (8) The department is authorized to require an applicant to pay
18 an application fee to cover the cost of reviewing the project and
19 preparing an advisory opinion on whether a proposed electric
20 generation project or conservation resource qualifies to meet
21 mandatory conservation targets.

22 (9) Within existing resources, the department shall provide
23 administrative and other indirect support to the developmental
24 disabilities council.

25 (10) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the northwest agriculture
28 business center.

29 (11) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the regulatory roadmap
32 program for the construction industry and to identify and coordinate
33 with businesses in key industry sectors to develop additional
34 regulatory roadmap tools.

35 (12) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 Washington new Americans program. The department may require a cash
39 match or in-kind contributions to be eligible for state funding.

1 (13) \$643,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$643,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with a private, nonprofit organization to provide developmental
5 disability ombuds services.

6 (14) \$1,000,000 of the home security fund—state appropriation,
7 \$2,000,000 of the Washington housing trust account—state
8 appropriation, and \$1,000,000 of the affordable housing for all
9 account—state appropriation are provided solely for the department of
10 commerce for services to homeless families and youth through the
11 Washington youth and families fund.

12 (15) \$2,000,000 of the home security fund—state appropriation is
13 provided solely for the administration of the grant program required
14 in chapter 43.185C RCW, linking homeless students and their families
15 with stable housing.

16 (16)(a) \$1,980,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,980,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for community
19 beds for individuals with a history of mental illness. Currently,
20 there is little to no housing specific to populations with these co-
21 occurring disorders; therefore, the department must consider how best
22 to develop new bed capacity in combination with individualized
23 support services, such as intensive case management and care
24 coordination, clinical supervision, mental health, substance abuse
25 treatment, and vocational and employment services. Case-management
26 and care coordination services must be provided. Increased case-
27 managed housing will help to reduce the use of jails and emergency
28 services and will help to reduce admissions to the state psychiatric
29 hospitals. The department must coordinate with the health care
30 authority and the department of social and health services in
31 establishing conditions for the awarding of these funds. The
32 department must contract with local entities to provide a mix of (i)
33 shared permanent supportive housing; (ii) independent permanent
34 supportive housing; and (iii) low and no-barrier housing beds for
35 people with a criminal history, substance abuse disorder, and/or
36 mental illness.

37 (b) Priority for permanent supportive housing must be given to
38 individuals on the discharge list at the state psychiatric hospitals

1 or in community psychiatric inpatient beds whose conditions present
2 significant barriers to timely discharge.

3 (17) \$557,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$557,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to design and
6 administer the achieving a better life experience program.

7 (18) The department is authorized to suspend issuing any
8 nonstatutorily required grants or contracts of an amount less than
9 \$1,000,000 per year.

10 (19) \$1,070,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,070,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the small
13 business export assistance program. The department must ensure that
14 at least one employee is located outside the city of Seattle for
15 purposes of assisting rural businesses with export strategies.

16 (20) \$60,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$60,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to submit the
19 necessary Washington state membership dues for the Pacific Northwest
20 economic region.

21 (21) \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,000,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to contract with organizations and attorneys to provide
25 either legal representation or referral services for legal
26 representation, or both, to indigent persons who are in need of legal
27 services for matters related to their immigration status. Persons
28 eligible for assistance under any contract entered into pursuant to
29 this subsection must be determined to be indigent under standards
30 developed under chapter 10.101 RCW.

31 (22)(a) \$7,500,000 of the general fund—state appropriation for
32 fiscal year 2024, \$7,500,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$37,000,000 of the affordable housing for
34 all account—state appropriation are provided solely for grants to
35 support the building operation, maintenance, and service costs of
36 permanent supportive housing projects or units within housing
37 projects that have or will receive funding from the housing trust
38 fund—state account or other public capital funding that:

39 (i) Is dedicated as permanent supportive housing units;

1 (ii) Is occupied by low-income households with incomes at or
2 below thirty percent of the area median income; and

3 (iii) Requires a supplement to rent income to cover ongoing
4 property operating, maintenance, and service expenses.

5 (b) Permanent supportive housing projects receiving federal
6 operating subsidies that do not fully cover the operation,
7 maintenance, and service costs of the projects are eligible to
8 receive grants as described in this subsection.

9 (c) The department may use a reasonable amount of funding
10 provided in this subsection to administer the grants.

11 (23) \$7,000,000 of the home security fund—state appropriation is
12 provided solely for the office of homeless youth prevention and
13 protection programs to:

14 (a) Expand outreach, services, and housing for homeless youth and
15 young adults including but not limited to secure crisis residential
16 centers, crisis residential centers, and HOPE beds, so that resources
17 are equitably distributed across the state;

18 (b) Contract with other public agency partners to test innovative
19 program models that prevent youth from exiting public systems into
20 homelessness; and

21 (c) Support the development of an integrated services model,
22 increase performance outcomes, and enable providers to have the
23 necessary skills and expertise to effectively operate youth programs.

24 (24) \$4,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$4,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 of homeless youth to build infrastructure and services to support a
28 continuum of interventions, including but not limited to prevention,
29 crisis response, and long-term housing, to reduce youth homelessness
30 in communities identified as part of the anchor community initiative.

31 (25) \$2,125,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,125,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the office
34 of homeless youth to contract with one or more nonprofit
35 organizations to provide youth services and young adult housing on a
36 multi-acre youth campus located in the city of Tacoma. Youth services
37 include, but are not limited to, HOPE beds and crisis residential
38 centers to provide temporary shelter and permanency planning for
39 youth under the age of 18. Young adult housing includes, but is not

1 limited to, rental assistance and case management for young adults
2 ages 18 to 24. The department shall submit an annual report to the
3 legislature on the use of the funds. The report is due annually on
4 June 30th. The report shall include but is not limited to:

5 (a) A breakdown of expenditures by program and expense type,
6 including the cost per bed;

7 (b) The number of youth and young adults helped by each program;

8 (c) The number of youth and young adults on the waiting list for
9 programs, if any; and

10 (d) Any other metric or measure the department deems appropriate
11 to evaluate the effectiveness of the use of the funds.

12 (26) \$59,570,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$59,570,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 essential needs and housing support program and related services. The
16 department may use a portion of the funds provided in this subsection
17 to continue the pilot program established in section 127(106) of
18 chapter 357, Laws of 2020.

19 (27) \$1,808,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$1,808,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to identify and invest in strategic growth areas, support
23 key sectors, and align existing economic development programs and
24 priorities. The department must consider Washington's position as the
25 most trade-dependent state when identifying priority investments. The
26 department must engage states and provinces in the northwest as well
27 as associate development organizations, small business development
28 centers, chambers of commerce, ports, and other partners to leverage
29 the funds provided. Sector leads established by the department must
30 include the industries of: (a) Aerospace; (b) clean technology and
31 renewable and nonrenewable energy; (c) wood products and other
32 natural resource industries; (d) information and communication
33 technology; (e) life sciences and global health; (f) maritime; (g)
34 military and defense; and (h) creative industries. The department may
35 establish these sector leads by hiring new staff, expanding the
36 duties of current staff, or working with partner organizations and or
37 other agencies to serve in the role of sector lead.

1 (28) The department must develop a model ordinance for cities and
2 counties to utilize for siting community based behavioral health
3 facilities.

4 (29) \$198,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$198,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to retain a behavioral health
7 facilities siting administrator within the department to coordinate
8 development of effective behavioral health housing options and
9 provide technical assistance in siting of behavioral health treatment
10 facilities statewide to aide in the governor's plan to discharge
11 individuals from the state psychiatric hospitals into community
12 settings. This position must work closely with the local government
13 legislative authorities, planning departments, behavioral health
14 providers, health care authority, department of social and health
15 services, and other entities to facilitate linkages among disparate
16 behavioral health community bed capacity-building efforts. This
17 position must work to integrate building behavioral health treatment
18 and infrastructure capacity in addition to ongoing supportive housing
19 benefits.

20 (30) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to contract
23 with an entity located in the Beacon hill/Chinatown international
24 district area of Seattle to provide low income housing, low income
25 housing support services, or both. To the extent practicable, the
26 chosen location must be colocated with other programs supporting the
27 needs of children, the elderly, or persons with disabilities.

28 (31) \$4,740,000 of the general fund—state appropriation for
29 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$4,500,000 of the home security fund—state
31 appropriation are provided solely for the consolidated homeless grant
32 program.

33 (a) Of the amounts provided in this subsection, \$4,500,000 of the
34 home security fund—state appropriation is provided solely for
35 permanent supportive housing targeted at those families who are
36 chronically homeless and where at least one member of the family has
37 a disability. The department will also connect these families to
38 medicaid supportive services.

1 (b) Of the amounts provided in this subsection, \$1,000,000 of the
2 general fund—state appropriation for fiscal year 2024 and \$1,000,000
3 of the general fund—state appropriation for fiscal year 2025 are
4 provided solely for diversion services for those families and
5 individuals who are at substantial risk of losing stable housing or
6 who have recently become homeless and are determined to have a high
7 probability of returning to stable housing.

8 (c) Of the amounts provided in this subsection, \$3,240,000 of the
9 general fund—state appropriation for fiscal year 2024 and \$3,240,000
10 of the general fund—state appropriation for fiscal year 2025 are
11 provided solely for up to nine months of rental assistance for
12 individuals enrolled in the foundational community supports
13 initiative who are transitioning off of benefits under RCW 74.04.805
14 due to increased income or other changes in eligibility. The health
15 care authority, department of social and health services, and
16 department of commerce shall collaborate on this effort.

17 (32) \$20,684,000 of the Andy Hill cancer research endowment fund
18 match transfer account—state appropriation is provided solely for the
19 Andy Hill cancer research endowment program. Amounts provided in this
20 subsection may be used for grants and administration costs.

21 (33) \$1,366,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,114,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 operations of the long-term care ombudsman program.

25 (34) \$100,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to produce
28 the biennial report identifying a list of projects to address
29 incompatible developments near military installations as provided in
30 RCW 43.330.520.

31 (35) \$1,007,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,007,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to administer a transitional housing program for
35 nondependent homeless youth.

36 (36) \$300,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to establish
39 representation in key international markets that will provide the

1 greatest opportunities for increased trade and investment for small
2 businesses in the state of Washington. Prior to entering into any
3 contract for representation, the department must consult with
4 associate development organizations and other organizations and
5 associations that represent small business, rural industries, and
6 disadvantaged business enterprises.

7 (37) \$80,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$80,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to establish
10 an identification assistance and support program to assist homeless
11 persons in collecting documentation and procuring an identicard
12 issued by the department of licensing. This program may be operated
13 through a contract for services. The program shall operate in one
14 county west of the crest of the Cascade mountain range with a
15 population of one million or more and one county east of the crest of
16 the Cascade mountain range with a population of 500,000 or more.

17 (38) \$500,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office of homeless youth
20 prevention and protection programs to create a centralized diversion
21 fund to serve homeless or at-risk youth and young adults, including
22 those who are unsheltered, exiting inpatient programs, or in school.
23 Funding provided in this subsection may be used for short-term rental
24 assistance, offsetting costs for first and last month's rent and
25 security deposits, transportation costs to go to work, and assistance
26 in obtaining photo identification or birth certificates.

27 (39) \$100,000 of the model toxics control stormwater account—
28 state appropriation is provided solely for planning work related to
29 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
30 Planning work may include, but is not limited to, coordination with
31 project partners, community engagement, conducting engineering
32 studies, and staff support.

33 (40) \$100,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant to assist people
36 with limited incomes in urban areas of the state start and sustain
37 small businesses. The grant recipient must be a nonprofit
38 organization involving a network of microenterprise organizations and

professionals to support micro entrepreneurship and access to economic development resources.

(41) \$1,500,000 of the community preservation and development authority account—state/operating appropriation is provided solely for the operations of the Pioneer Square-International District community preservation and development authority established in RCW 43.167.060.

(42) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants and associated technical assistance and administrative costs to foster collaborative partnerships that expand child care capacity in communities. Eligible applicants include nonprofit organizations, school districts, educational service districts, and local governments. These funds may be expended only after the approval of the director of the department of commerce and must be used to support planning and activities that help communities address the shortage of child care, prioritizing partnerships serving in whole or in part areas identified as child care access deserts.

(43) \$607,000 of the general fund—state appropriation for fiscal year 2024 and \$607,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to assist homeowners at risk of foreclosure pursuant to chapter 61.24 RCW. Funding provided in this section may be used for activities to prevent mortgage or tax lien foreclosure, housing counselors, a foreclosure prevention hotline, legal services for low-income individuals, mediation, and other activities that promote homeownership. The department may contract with other foreclosure fairness program state partners to carry out this work.

(44) \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with a nonprofit entity located in Seattle that focuses on poverty reduction and racial equity to convene and staff a poverty reduction workgroup steering committee comprised of individuals that have lived experience with poverty. Funding provided in this section may be used to reimburse steering committee members for travel, child care, and other costs associated with participation in the steering committee.

1 (45) \$1,147,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,629,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 statewide broadband office established in RCW 43.330.532.

5 (46) \$400,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for capacity-building grants
8 through the Latino community fund for emergency response services,
9 educational programs, and human services support for children and
10 families in rural and underserved communities.

11 (47) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the office
14 of homeless youth to administer a competitive grant process to award
15 funding to licensed youth shelters, HOPE centers, and crisis
16 residential centers to provide behavioral health support services for
17 youth in crisis, and to increase funding for current grantees.

18 (48) \$3,700,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$3,700,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a
21 nonprofit organization whose sole purpose is to provide grants,
22 capacity building, and technical assistance support to a network of
23 microenterprise development organizations. The microenterprise
24 development organizations will support rural and urban Black,
25 indigenous and people of color owned businesses, veteran owned
26 businesses, and limited resourced and other hard to serve businesses
27 with five or fewer employees throughout the state with business
28 training, technical assistance, and microloans.

29 (49) \$9,864,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$9,864,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for long-term
32 rental subsidies for individuals with mental health or substance use
33 disorders. This funding may be used for individuals enrolled in the
34 foundational community support program while waiting for a longer
35 term resource for rental support or for individuals transitioning
36 from behavioral health treatment facilities or local jails.
37 Individuals who would otherwise be eligible for the foundational
38 community support program but are not eligible because of their
39 citizenship status may also be served.

1 (50) \$9,575,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$9,575,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to continue the Washington state office of firearm safety
5 and violence prevention, including the creation of a state and
6 federal grant funding plan to direct resources to cities that are
7 most impacted by community violence. Of the amounts provided in this
8 subsection:

9 (a) \$600,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for community-based violence
12 prevention and intervention services to individuals identified
13 through the King county shots fired social network analysis. The
14 department must complete an evaluation of the program and provide a
15 report to the governor and the appropriate legislative committees by
16 June 30, 2023.

17 (b) \$5,318,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$5,318,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for grants to support existing
20 programs and capacity building for new programs providing evidence-
21 based violence prevention and intervention services to individuals at
22 high risk to perpetrate or be victims of firearm violence and who
23 reside in areas with high rates of firearm violence as provided in
24 RCW 43.330A.050.

25 (i) Priority shall be given to programs that partner with the
26 University of Washington, school of medicine, department of
27 psychiatry and behavioral sciences for training and support to
28 deliver culturally relevant family integrated transition services
29 through use of credible messenger advocates.

30 (ii) The office may enter into agreement with the University of
31 Washington or another independent entity with expertise in evaluating
32 community-based grant-funded programs to evaluate the grant program's
33 effectiveness.

34 (iii) The office shall enter into agreement to provide funding to
35 the University of Washington, school of medicine, department of
36 psychiatry and behavioral sciences to directly deliver trainings and
37 support to programs providing culturally relevant family integrated
38 transition services through use of credible messenger and to train a
39 third-party organization to similarly support those programs.

1 (c) \$2,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided to further support firearm violence
4 prevention and intervention programs and initiatives consistent with
5 the duties of the office as set forth in RCW 43.330A.020.

6 (d) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided to support safe storage programs and
9 suicide prevention outreach and education efforts across the state.

10 (51) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$2,500,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to administer grants to diaper banks for the purchase of
14 diapers, wipes, and other essential baby products, for distribution
15 to families in need. The department must give priority to providers
16 serving or located in marginalized, low-income communities or
17 communities of color; and providers that help support racial equity.

18 (52) \$10,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$10,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department for grants for updating and implementing comprehensive
22 plans and development regulations in order to implement the
23 requirements of the growth management act.

24 (a) In allocating grant funding to local jurisdictions, awards
25 must be based on a formula, determined by the department, to ensure
26 that grants are distributed equitably among cities and counties.
27 Grants will be used primarily to fund the review and update
28 requirements for counties and cities required by RCW 36.70A.130.
29 Funding provided on this formula basis shall cover additional county
30 and city costs, if applicable, to implement chapter 254, Laws of 2021
31 (Engrossed Second Substitute House Bill No. 1220).

32 (b) Within the amounts not utilized under (a) of this subsection,
33 the department shall establish a competitive grant program to
34 implement requirements of the growth management act.

35 (c) Up to \$500,000 per biennium may be allocated toward growth
36 management policy research and development or to assess the ongoing
37 effectiveness of existing growth management policy.

38 (d) The department must develop a process for consulting with
39 local governments, affected stakeholders, and the appropriate

committees of the legislature to establish emphasis areas for competitive grant distribution and for research priorities.

(53) \$1,100,000 of the general fund—state appropriation for fiscal year 2024 and \$1,100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with the municipal research and services center, in coordination with the Washington procurement technical assistance center, to provide training and technical assistance to local governments and contractors on public works contracting. Training topics may include utilization of supplemental bidding criteria, utilization of alternate public works, contracting, cost estimating, obtaining performance and payment bonds, and increasing participation of women-owned and minority-owned businesses.

(54) \$250,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for a grant to a nonprofit organization in the city of Tacoma that provides on-water marine science and maritime programs, as well as mentoring and community service opportunities, for youth and young adults. Grant funding must be used to expand program participation of youth and young adults from underserved and underrepresented communities.

(55) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to counties to stabilize newly arriving refugees from the 2022 Ukraine-Russia conflict.

(56)(a) \$50,000,000 of the electric vehicle incentive account—state appropriation is provided solely for the department to implement programs and incentives that promote the purchase of or conversion to alternative fuel vehicles. The department must work with the interagency electric vehicle coordinating council to develop and implement alternative fuel vehicle programs and incentives.

(b) In developing and implementing programs and incentives under this subsection, the department must prioritize programs and incentives that:

(i) Will serve individuals living in an overburdened community, as defined in RCW 70A.02.010;

(ii) Will serve individuals who are in greatest need of this assistance in order to reduce the carbon emissions and other

1 environmental impacts of their current mode of transportation in the
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the
4 greatest health disparities, and communities of color that are most
5 likely to receive the greatest health benefits from the programs
6 through a reduction in greenhouse gas emissions and other pollutants
7 that will result in improved groundwater and stormwater quality,
8 improved air quality, and reductions in noise pollution.

9 (57) \$120,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$120,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 resource center in King county that provides sexual assault advocacy
13 services, therapy services, and prevention and outreach to begin a
14 three-year, multigrade sexual violence prevention program in the
15 Renton school district.

16 (58) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a grant to
19 a business center that provides confidential, no-cost, one-on-one,
20 client-centered assistance to small businesses to expand outreach in
21 underserved communities, especially Black, indigenous, and people of
22 color-owned businesses, providing targeted assistance where needed.
23 Funding may also be used to collaborate the department, the
24 Washington economic development association, and others to develop a
25 more effective and efficient service delivery system for Washington's
26 women and minority-owned small businesses.

27 (59) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of homeless youth
30 prevention and protection programs to colead a prevention work group
31 with the department of children, youth, and families. The work group
32 must focus on preventing youth and young adult homelessness and other
33 related negative outcomes. The work group shall consist of members
34 representing the department of social and health services, the
35 employment security department, the health care authority, the office
36 of the superintendent of public instruction, the Washington student
37 achievement council, the interagency work group on homelessness,
38 community-based organizations, and young people and families with
39 lived experience of housing instability, child welfare involvement,

1 justice system involvement, or inpatient behavioral health
2 involvement.

3 (a) The work group shall help guide implementation of:

4 (i) The state's strategic plan on prevention of youth
5 homelessness;

6 (ii) Chapter 157, Laws of 2018 (SSB 6560);

7 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

8 (iv) Efforts to reform family reconciliation services; and

9 (v) Other state initiatives addressing the prevention of youth
10 homelessness.

11 (b) The office of homeless youth prevention and protection
12 programs must use the amounts provided in this subsection to contract
13 with a community-based organization to support the involvement with
14 the work group of young people and families with lived experience of
15 housing instability, child welfare involvement, justice system
16 involvement, or inpatient behavioral health involvement. The
17 community-based organization must serve and be substantially governed
18 by marginalized populations. The amounts provided in this subsection
19 must supplement private funding to support the work group.

20 (60) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to strengthen capacity of the
23 keep Washington working act work group established in RCW 43.330.510.

24 (61) \$3,183,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,183,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely to increase
27 existing grantee contracts providing rental or housing subsidy and
28 services for eligible tenants in housing and homeless programs. The
29 department will work with stakeholders and grantees to increase
30 current contracts and distribute funds to account for increases in
31 housing and services costs across the state.

32 (62) \$69,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$69,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 development of community electric vehicle charging infrastructure.

36 (a) Funding provided in this section must be used for projects
37 that provide a benefit to the public through development,
38 demonstration, and deployment of clean energy technologies that save

1 energy and reduce energy costs, reduce harmful air emissions, or
2 increase energy independence for the state.

3 (b) Projects that receive funding under this section must be
4 implemented by, or include partners from, one or more of the
5 following: Local governments, federally recognized tribal
6 governments, or public and private electrical utilities that serve
7 retail customers in the state.

8 (c) Grant funding must be used for level 2 or higher charging
9 infrastructure and related costs including but not limited to
10 construction and site improvements. Projects may include a robust
11 public and private outreach plan that includes engaging with affected
12 parties in conjunction with the new electric vehicle infrastructure.

13 (d) The department must prioritize funding for projects in the
14 following order:

15 (i) Multifamily housing;

16 (ii) Publicly available charging at any location;

17 (iii) Schools and school districts;

18 (iv) State and local government buildings and office buildings;

19 (v) All other eligible projects.

20 (e) The department must coordinate with other electrification
21 programs, including projects developed by the department of
22 transportation, to determine the most effective distribution of the
23 systems. The department must also collaborate with the interagency
24 electric vehicle coordinating council established in RCW 43.392.030
25 to implement this subsection and must work to meet benchmarks
26 established in chapter 182, Laws of 2022.

27 (63) \$37,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$37,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for grants to
30 increase solar deployment and installation of battery storage in
31 community buildings to enhance grid resiliency and provide backup
32 power for critical needs, such as plug load and refrigeration for
33 medication, during outages or to provide incentives to support
34 electric utility demand response programs that include customer-sited
35 solar and battery storage systems. Eligible uses of the amounts
36 provided in this subsection include, but are not limited to, planning
37 and predevelopment work with vulnerable, highly impacted, and rural
38 communities. For the purposes of this subsection "community
39 buildings" means K-12 schools, 29 community colleges, community

1 centers, recreation centers, libraries, tribal buildings, state and
2 local government buildings, and other publicly owned infrastructure.

3 (64) \$20,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$20,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant
6 program to provide solar and battery storage community solar projects
7 for public assistance organizations serving low-income communities.
8 Eligible uses of the amounts provided in this subsection include, but
9 are not limited to, planning and predevelopment work with vulnerable,
10 highly impacted, and rural communities.

11 (a) Grants are not to exceed 100 percent of the cost of the
12 project, taking into account any federal tax credits or other federal
13 or nonfederal grants or incentives that the project is benefiting
14 from.

15 (b) Priority must be given to projects sited on "preferred sites"
16 such as rooftops, structures, existing impervious surfaces,
17 landfills, brownfields, previously developed sites, irrigation canals
18 and ponds, storm water collection ponds, industrial areas, dual-use
19 solar projects that ensure ongoing agricultural operations, and other
20 sites that do not displace critical habitat or productive farmland.

21 (c) For the purposes of this subsection "low-income" has the same
22 meaning as provided in RCW 19.405.020 and "community solar project"
23 means a solar energy system that: Has a direct current nameplate
24 capacity that is greater than 12 kilowatts but no greater than 1,000
25 kilowatts; and has, at minimum, either two subscribers or one low-
26 income service provider subscriber.

27 (65) \$10,000,000 of the climate commitment account—state
28 appropriation is provided solely for grants to support port
29 districts, counties, cities, towns, special purpose districts, and
30 any other municipal corporations or quasi-municipal corporations to
31 support siting and permitting of clean energy projects in the state.
32 Eligible uses of grant funding provided in this section include
33 supporting predevelopment work for sites intended for clean energy
34 projects, land use studies, conducting or engaging in planning
35 efforts such as planned actions and programmatic environmental impact
36 statements, and staff to improve permit timeliness and certainty.

37 (66) \$50,000,000 of the climate commitment account—state
38 appropriation is provided for the department to administer grant
39 funding through the existing network of federal low-income home

1 energy assistance program grantees to provide low-income households
2 with energy utility bill assistance. Under the grant program, each
3 household accessing energy bill assistance must be connected with an
4 energy assessment that includes determining the household's need for
5 clean cooling and heating system upgrades that improve safety and
6 efficiency while meeting Washington's climate goals. If beneficial,
7 households may be offered grant funding to cover the replacement of
8 inefficient, outdated, or unsafe home heating and cooling systems
9 with more energy efficient electric heating and cooling technologies,
10 such as heat pumps. The department may utilize a portion of the
11 funding provided within this subsection to create an electronic
12 application system. Within the amounts provided, no more than 60
13 percent of the funding may be utilized by the department to target
14 services to multifamily residential buildings across the state that
15 experience high energy use, where a majority of the residents within
16 the building are below 80 percent of the area median income and the
17 community experiences high environmental health disparities. The
18 department will incorporate this data in future energy assistance
19 reports and may publish information on its website on the number of
20 furnace or heating and cooling system replacements, including
21 replacements within multifamily housing units.

22 (67) \$76,000,000 of the coronavirus state fiscal recovery account
23 —federal appropriation and \$76,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided for the department to
25 continue grant funding for emergency housing and shelter capacity and
26 associated supports such as street outreach, diversion services,
27 short-term rental assistance, hotel and motel vouchers, housing
28 search and placement, and housing stability case management. Entities
29 eligible for grant funding include local governments and nonprofit
30 entities. The department may use existing programs, such as the
31 consolidated homelessness grant program, to award funding under this
32 subsection. Grants provided under this subsection must be used to
33 maintain or increase current emergency housing capacity, funded by
34 the shelter program grant and other programs, as practicable due to
35 increased costs of goods, services, and wages. Emergency housing
36 includes transitional housing, congregate or noncongregate shelter,
37 sanctioned encampments, or short-term hotel or motel stays.

38 (68)(a) \$2,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided for the department,
2 in consultation with other agencies as necessary, to conduct an
3 analysis of new electricity generation, transmission, ancillary
4 services, efficiency and storage sufficient to offset those presently
5 provided by the lower Snake river dams. The analysis should identify
6 a detailed plan for a replacement portfolio that maintains the
7 reliability and adequacy of the electric power system, is consistent
8 with the state's statutory and regulatory requirements for clean
9 electricity generation, and is supplementary to the resources that
10 will be required to replace fossil fuels in the transportation,
11 industry, and buildings sectors. The assessment will include
12 quantitative analysis based on available data as well as qualitative
13 input gathered from tribal and other governments, the Northwest power
14 and conservation council, utilities, and other key stakeholders. The
15 analysis must include the following:

16 (i) Expected trends for demand, generation, and cost through
17 2050, as well as the most recent analysis of future resource
18 adequacy;

19 (ii) A resource portfolio approach in which a combination of
20 generating resources, energy efficiency and demand response programs,
21 transmission resources, and other programs and resources would be
22 developed to replace the services otherwise provided by the lower
23 Snake river dams;

24 (iii) Identification of generation and transmission siting
25 options consistent with the overall replacement resource portfolio,
26 in coordination with other state processes and requirements
27 supporting the planning of clean energy and transmission siting;

28 (iv) An evaluation of alternatives for the ownership and
29 operation of the replacement resource portfolio;

30 (v) Incorporation of any impacts and opportunities that might
31 result from the renewal of the Columbia river treaty, revisions of
32 the Bonneville power administration preference contracts,
33 implementation of the western resource adequacy program (WRAP), and
34 other changes in operation and governance of the regional electric
35 power system;

36 (vi) Identification of revenue and payment structures sufficient
37 to maintain reliable and affordable electricity supplies for
38 ratepayers; and

39 (vii) Cost estimates for development and implementation of
40 identified generation and transmission needs and options including

1 planning, permitting, design, and construction, including relevant
2 federal authorities.

3 (b) The department shall, to the extent determined practicable,
4 support related analyses undertaken by the federal government as part
5 of the Columbia river system operation stay of litigation agreed to
6 in *National Wildlife Federation et al. v. National Marine Fisheries*
7 *Service et al.* in October 2021.

8 (c) The department shall provide a status update to the energy
9 and environment committees of the legislature and governor's office
10 by December 31, 2024.

11 (69) \$7,881,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$7,865,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to administer grants and provide technical assistance to
15 cities or counties for actions relating to adopting ordinances that
16 plan for and accommodate housing. Grants may be used for the
17 following activities:

18 (a) Analyzing comprehensive plan policies and development
19 regulations to determine the extent of amendments required to meet
20 the goal of authorizing middle housing types on at least 30 percent
21 of lots currently zoned as single family residential within the city,
22 or for counties inside the unincorporated urban growth area. For the
23 purposes of this subsection, "middle housing types" means buildings
24 that are compatible in scale, form, and character with single family
25 houses, and contain two or more attached, stacked, or clustered
26 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
27 sixplexes, townhouses, courtyard apartments, and cottage housing;

28 (b) Planning work to facilitate transit-oriented development,
29 including costs associated with the preparation of state
30 environmental policy act environmental impact statements, planned
31 action ordinances, and subarea plans, costs associated with the use
32 of other tools under the state environmental policy act, and the
33 costs of local code adoption and implementation of such efforts; and

34 (c) Planning for and accommodating housing that is affordable for
35 individuals and families earning less than 50 percent of the area
36 median income, including:

37 (i) Land use and regulatory solutions to address homelessness and
38 low-income housing; and

39 (ii) Bridging homeless service planning with land use planning.

1 (70) Within the amounts provided in this section, the department
2 must publish on its website housing data needed to complete housing
3 needs assessments required by RCW 36.70A.070(2)(a). The data shall
4 include:

5 (a) Housing profiles for each county and city in the state,
6 including cost burden, vacancy, and income;

7 (b) Data to assess racially disparate impacts, exclusion, and
8 displacement;

9 (c) A dashboard to display data in an easily accessible format;
10 and

11 (d) An affordable housing auditing program to monitor ongoing
12 affordability of income-restricted units constructed with affordable
13 housing incentives, including the multi-family tax exemption.

14 (71) \$6,300,000 of the climate commitment account—state
15 appropriation is provided solely for the department to administer a
16 pilot grant program to replace drayage trucks serving the ports of
17 Tacoma and Seattle with battery electric class-8 trucks, including
18 charging infrastructure. These grants shall be provided to benefit
19 vulnerable populations in overburdened communities as defined in RCW
20 70A.65.010, the climate commitment act.

21 (72)(a) \$75,000,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$75,000,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a targeted
24 grant program to transition persons residing in encampments to safer
25 housing opportunities, with an emphasis on permanent housing
26 solutions. No less than \$120,000,000 of the amount provided must be
27 used for housing services to persons residing on state-owned rights-
28 of-way. Eligible grant recipients include local governments and
29 nonprofit organizations operating to provide housing or services. The
30 department may provide funding to state agencies to ensure
31 individuals accessing housing services are also able to access other
32 wrap-around services that enable them to obtain housing such as food,
33 personal identification, and other related services. Local government
34 and nonprofit grant recipients may use grant funding to provide
35 outreach, housing, transportation, site monitoring, and other
36 services needed to assist individuals residing on encampments and
37 public rights-of-way with moving into housing.

38 (b) Grant criteria must include, but are not limited to:

1 (i) Whether a site where the grantee will conduct outreach and
2 engagement has been identified as a location where individuals
3 residing in encampments or on the public right-of-way are in specific
4 circumstances or physical locations that expose them to especially or
5 imminently unsafe conditions;

6 (ii) Local government readiness and capacity to enter into and
7 fulfill the grant requirements as applicable; and

8 (iii) Other criteria as identified by the department.

9 (c) When awarding grants under (a) of this subsection, the
10 department must prioritize applicants that focus on permanent housing
11 solutions.

12 (d) Grant recipients under (a) of this subsection must enter into
13 a memorandum of understanding with the department, and other state
14 agencies if applicable, as a condition of receiving funds. Memoranda
15 of understanding must specify the responsibilities of the grant
16 recipients and the state agencies, and must include specific
17 measurable outcomes for each entity signing the memorandum. The
18 department must publish all signed memoranda on the department's
19 website and must publish updates on outcomes for each memorandum at
20 least every 90 days. At a minimum, outcomes must include:

21 (i) The number of people living in the encampment with whom the
22 parties engage;

23 (ii) The demographics of those engaged;

24 (iii) The type and duration of engagement with individuals living
25 within encampments;

26 (iv) The types of housing options that were offered;

27 (v) The number of individuals who accepted offered housing;

28 (vi) The types of assistance provided to move individuals into
29 offered housing;

30 (vii) Any services and benefits in which an individual was
31 successfully enrolled; and

32 (viii) The housing outcomes of individuals who were placed into
33 housing six months and one year after placement.

34 (e) Grant recipients under (a) of this subsection may not
35 transition individuals from encampments unless they in good faith
36 offer individuals a housing option that is safer than their current
37 living situation. The department must establish criteria regarding
38 the safety, accessibility, and habitability of housing options to be
39 offered by grant recipients to ensure that such options are a
40 meaningful improvement over an individual's current living situation

and that grant recipients provide options that are well-matched to an individual's assessed needs.

(f) Funding granted to eligible recipients under (a) of this subsection may not be used to supplant or replace existing funding provided for housing services.

NEW SECTION. Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund—State Appropriation (FY 2024)	\$989,000
General Fund—State Appropriation (FY 2025)	\$1,056,000
Lottery Administrative Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$2,095,000

NEW SECTION. Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2024)	\$22,875,000
General Fund—State Appropriation (FY 2025)	\$25,995,000
General Fund—Federal Appropriation	\$40,105,000
General Fund—Private/Local Appropriation	\$1,581,000
Climate Investment Account—State Appropriation	\$137,000
Climate Commitment Account—State Appropriation	\$5,962,000
Economic Development Strategic Reserve Account—State Appropriation	\$68,000
Personnel Service Account—State Appropriation	\$28,700,000
Higher Education Personnel Services Account—State Appropriation	\$1,899,000
Statewide Information Technology System Development Revolving Account—State Appropriation	\$168,850,000
Office of Financial Management Central Service Account—State Appropriation	\$27,686,000
Performance Audits of Government Account—State Appropriation	\$202,000
Coronavirus State Fiscal Recovery Fund—Federal Appropriation	\$656,000
TOTAL APPROPRIATION	\$324,716,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall

1 ensure that data needed to analyze and evaluate the effectiveness of
2 state financial aid programs are promptly transmitted to the
3 education data center so that it is available and easily accessible.
4 The data to be reported must include but not be limited to:

5 (i) The number of Washington college grant and college bound
6 recipients;

7 (ii) Persistence and completion rates of Washington college grant
8 recipients and college bound recipients, disaggregated by institution
9 of higher education;

10 (iii) Washington college grant recipients grade point averages;
11 and

12 (iv) Washington college grant and college bound scholarship
13 program costs.

14 (b) The student achievement council shall submit student unit
15 record data for state financial aid program applicants and recipients
16 to the education data center.

17 (2) \$100,000 of the workforce education investment account—state
18 appropriation is provided solely to the office of financial
19 management to implement career connected learning.

20 (3) \$168,850,000 of the information technology system development
21 revolving account—state appropriation, \$352,000 of the personnel
22 services account—state appropriation, and \$352,000 of the office of
23 financial management central services account—state appropriation are
24 provided solely for the one Washington enterprise resource planning
25 statewide program and is subject to the conditions, limitations, and
26 review requirements of section 701 of this act.

27 (4) \$250,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated information technology budget staff for the work associated
30 with statewide information technology projects that are under the
31 oversight of the office of the chief information officer. The staff
32 will be responsible for providing a monthly financial report after
33 each fiscal month close to fiscal staff of the senate ways and means
34 and house appropriations committees to reflect at least:

35 (a) Fund balance of the information technology pool account after
36 each fiscal month close;

37 (b) Amount by information technology project, differentiated if
38 in the technology pool or the agency budget, of what funding has been
39 approved to date and for the last fiscal month;

(c) Amount by agency of what funding has been approved to date and for the last fiscal month;

(d) Total amount approved to date, differentiated if in the technology pool or the agency budget, and for the last fiscal month;

(e) A projection for the information technology pool account by fiscal month through the 2021-2023 fiscal biennium close, and a calculation spent to date as a percentage of the total appropriation;

(f) A projection of each information technology project spending compared to budget spending plan by fiscal month through the 2023-2025 fiscal biennium, and a calculation of amount spent to date as a percentage of total project cost; and

(g) A list of agencies and projects that have not yet applied for nor been approved for funding by the office of financial management.

(5) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of chapter 245, Laws of 2022 (state boards, etc./stipends).

(6) \$137,000 of the climate investment account—state appropriation is provided solely for the office of financial management to complete an analysis of laws regulating greenhouse gas emissions as required by RCW 70A.65.200(10).

(7)(a) \$4,320,000 of the general fund—federal appropriation and \$5,962,000 of the climate commitment account—state appropriation are provided for serve Washington to develop and administer the Washington climate service corps, as created in House/Senate Bill No. . . . (Z-0226/23) (climate service corps), to promote and enable climate action among young adults and veterans of Washington state and to help meet local and statewide needs related to climate change, clean energy, and environmental justice.

(b) A minimum of 60 percent of climate service corps positions shall be provided to members of vulnerable populations in overburdened communities as defined in RCW 70A.65.010, the climate commitment act.

NEW SECTION. Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account—State

Appropriation. \$70,161,000

Administrative Hearings Revolving Account—Local

1 Appropriation. \$12,000
 2 TOTAL APPROPRIATION. \$70,173,000

3 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

4 Lottery Administrative Account—State Appropriation. . . . \$33,279,000
 5 TOTAL APPROPRIATION. \$33,279,000

6 The appropriation in this section is subject to the following
 7 conditions and limitations: No portion of this appropriation may be
 8 used for acquisition of gaming system capabilities that violate state
 9 law.

10 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

11 General Fund—State Appropriation (FY 2024). \$1,134,000
 12 General Fund—State Appropriation (FY 2025). \$992,000
 13 TOTAL APPROPRIATION. \$2,126,000

14 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
 15 **AFFAIRS**

16 General Fund—State Appropriation (FY 2024). \$542,000
 17 General Fund—State Appropriation (FY 2025). \$546,000
 18 TOTAL APPROPRIATION. \$1,088,000

19 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
 20 **—OPERATIONS**

21 General Fund—State Appropriation (FY 2024). \$394,000
 22 Department of Retirement Systems Expense Account—
 23 State Appropriation. \$112,645,000
 24 TOTAL APPROPRIATION. \$113,039,000

25 The appropriation in this section is subject to the following
 26 conditions and limitations: \$31,491,000 of the department of
 27 retirement systems expense account—state appropriation is provided
 28 solely for pension system modernization, and is subject to the
 29 conditions, limitations, and review requirements of section 701 of
 30 this act.

31 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

32 General Fund—State Appropriation (FY 2024). \$451,794,000
 33 General Fund—State Appropriation (FY 2025). \$442,690,000

Timber Tax Distribution Account—State Appropriation. . . .	\$8,191,000
Business License Account—State Appropriation.	\$20,026,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation.	\$185,000
Model Toxics Control Operating Account—State	
Appropriation.	\$128,000
Financial Services Regulation Account—State	
Appropriation.	\$5,000,000
TOTAL APPROPRIATION.	\$928,014,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,952,000 of the general fund—state appropriation for fiscal year 2024 and \$2,621,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of chapter 196, Laws of 2021 (capital gains tax).

(2) \$271,199,000 of the general fund—state appropriation for fiscal year 2024 and \$264,924,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 195, Laws of 2021 (working families tax exempt.). Of the total amounts provided in this subsection:

(a) \$14,199,000 of the general fund—state appropriation for fiscal year 2024 and \$9,924,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for IT implementation and administration of the working families tax exemption program; and

(b) \$257,000,000 of the general fund—state appropriation for fiscal year 2024 and \$255,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for remittances under the working families tax exemption program.

NEW SECTION. Sec. 137. FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2024).	\$2,845,000
General Fund—State Appropriation (FY 2025).	\$2,855,000
TOTAL APPROPRIATION.	\$5,700,000

NEW SECTION. Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2024).	\$3,413,000
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1 General Fund—State Appropriation (FY 2025). \$3,437,000
2 Minority and Women's Business Enterprises Account—
3 State Appropriation. \$6,195,000
4 TOTAL APPROPRIATION. \$13,045,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The office of minority and women's
7 business enterprises shall consult with the Washington state office
8 of equity on the Washington state toolkit for equity in public
9 spending.

10 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

11 General Fund—Federal Appropriation. \$4,733,000
12 Insurance Commissioner's Regulatory Account—State
13 Appropriation. \$76,605,000
14 Insurance Commissioner's Fraud Account—State
15 Appropriation. \$4,098,000
16 TOTAL APPROPRIATION. \$85,436,000

17 NEW SECTION. **Sec. 140. FOR THE STATE INVESTMENT BOARD**

18 State Investment Board Expense Account—State
19 Appropriation. \$84,119,000
20 TOTAL APPROPRIATION. \$84,119,000

21 NEW SECTION. **Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD**

22 General Fund—State Appropriation (FY 2024). \$812,000
23 General Fund—State Appropriation (FY 2025). \$852,000
24 General Fund—Federal Appropriation. \$3,207,000
25 General Fund—Private/Local Appropriation. \$75,000
26 Dedicated Cannabis Account—State Appropriation
27 (FY 2024). \$13,454,000
28 Dedicated Cannabis Account—State Appropriation
29 (FY 2025). \$13,863,000
30 Liquor Revolving Account—State Appropriation. \$123,947,000
31 TOTAL APPROPRIATION. \$156,210,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The liquor and cannabis board may require electronic payment
35 of the cannabis excise tax levied by RCW 69.50.535. The liquor and

cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

(2) Of the liquor revolving account—state appropriation, \$35,278,000 is provided solely for the modernization of regulatory systems and are subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. Sec. 142. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,985,000
General Fund—State Appropriation (FY 2025)	\$2,001,000
Public Service Revolving Account—State Appropriation	\$67,574,000
Public Service Revolving Account—Federal	
Appropriation	\$100,000
Pipeline Safety Account—State Appropriation	\$3,802,000
Pipeline Safety Account—Federal Appropriation	\$3,431,000
Climate Commitment Account—State Appropriation	\$540,000
TOTAL APPROPRIATION	\$79,433,000

The appropriations in this section are subject to the following conditions and limitations: Up to \$800,000 of the public service revolving account—state appropriation in this section is for the utilities and transportation commission to supplement funds committed by a telecommunications company to expand rural broadband service on behalf of an eligible governmental entity. The amount in this subsection represents payments collected by the utilities and transportation commission pursuant to the Qwest performance assurance plan.

NEW SECTION. Sec. 143. FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$14,920,000
General Fund—State Appropriation (FY 2025)	\$15,254,000
General Fund—Federal Appropriation	\$146,628,000
911 Account—State Appropriation	\$54,353,000
Climate Commitment Account—State Appropriation	\$34,000
Disaster Response Account—State Appropriation	\$30,579,000
Disaster Response Account—Federal Appropriation	\$1,053,405,000
Military Department Rent and Lease Account—State	
Appropriation	\$1,009,000

1 Military Department Active State Service Account—
 2 State Appropriation. \$400,000
 3 Oil Spill Prevention Account—State Appropriation. \$1,040,000
 4 Worker and Community Right to Know Fund—State
 5 Appropriation. \$2,065,000
 6 Carbon Emissions Reduction Account—State
 7 Appropriation. \$287,000
 8 Natural Climate Solutions Account—State
 9 Appropriation. \$113,000
 10 TOTAL APPROPRIATION. \$1,320,087,000

11 The appropriations in this section are subject to the following
 12 conditions and limitations:

13 (1) The military department shall submit a report to the office
 14 of financial management and the legislative fiscal committees by
 15 February 1st and October 31st of each year detailing information on
 16 the disaster response account, including: (a) The amount and type of
 17 deposits into the account; (b) the current available fund balance as
 18 of the reporting date; and (c) the projected fund balance at the end
 19 of the 2023-2025 fiscal biennium based on current revenue and
 20 expenditure patterns.

21 (2) \$40,000,000 of the general fund—federal appropriation is
 22 provided solely for homeland security, subject to the following
 23 conditions: Any communications equipment purchased by local
 24 jurisdictions or state agencies shall be consistent with standards
 25 set by the Washington state interoperability executive committee.

26 (3) \$11,000,000 of the enhanced 911 account—state appropriation
 27 is provided solely for financial assistance to counties.

28 (4) \$784,000 of the disaster response account—state appropriation
 29 is provided solely for fire suppression training, equipment, and
 30 supporting costs to national guard soldiers and airmen.

31 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
 32 **COMMISSION**

33 General Fund—State Appropriation (FY 2024). \$2,620,000
 34 General Fund—State Appropriation (FY 2025). \$2,663,000
 35 Personnel Service Account—State Appropriation. \$4,881,000
 36 Higher Education Personnel Services Account—State
 37 Appropriation. \$1,546,000
 38 TOTAL APPROPRIATION. \$11,710,000

NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

Certified Public Accountants' Account—State

Appropriation. \$4,788,000

TOTAL APPROPRIATION. \$4,788,000

NEW SECTION. **Sec. 146. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. \$7,349,000

TOTAL APPROPRIATION. \$7,349,000

The appropriation in this section is subject to the following conditions and limitations: \$1,128,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

Death Investigations Account—State Appropriation. \$822,000

TOTAL APPROPRIATION. \$822,000

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amounts provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) Within the amount appropriated in this section, the forensic investigation council may enter into an interagency agreement with the department of enterprise services for the department to provide services related to public records requests, to include responding

to, or assisting the council in responding to, public disclosure requests received by the council.

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2024)	\$14,994,000
General Fund—State Appropriation (FY 2025)	\$13,839,000
General Fund—Private/Local Appropriation	\$102,000
Building Code Council Account—State Appropriation	\$2,197,000
Carbon Emissions Reduction Account—State Appropriation	\$17,900,000
TOTAL APPROPRIATION	\$49,032,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,254,000 of the general fund—state appropriation for fiscal year 2024 and \$7,250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the payment of facilities and services charges to include campus rent, parking, security, contracts, public and historic facilities, financial cost recovery, and capital projects surcharges allocable to the senate, house of representatives, statute law committee, legislative support services, and joint legislative systems committee. The department shall allocate charges attributable to these agencies among the affected revolving funds. The department shall maintain an interagency agreement with these agencies to establish performance standards, prioritization of preservation and capital improvement projects, and quality assurance provisions for the delivery of services under this subsection. The legislative agencies named in this subsection shall continue to have all of the same rights of occupancy and space use on the capitol campus as historically established.

(2) Before any agency may purchase a passenger motor vehicle as defined in RCW 43.19.560, the agency must have approval from the director of the department of enterprise services. Agencies that are exempted from the requirement are the Washington state patrol, Washington state department of transportation, and the department of natural resources.

(3) From the fee charged to master contract vendors, the department shall transfer to the office of minority and women's

business enterprises in equal monthly installments \$1,500,000 in fiscal year 2024 and \$1,300,000 in fiscal year 2025.

(4) Within existing resources, the department, in collaboration with consolidated technology services, must provide a report to the governor and fiscal committees of the legislative by October 31 of each calendar year that reflects information technology contract information based on a contract snapshot from June 30 of that same calendar year, and must also include any contract that was active since July 1 of the previous calendar year. The department will coordinate to receive contract information for all contracts to include those where the department has delegated authority so that the report includes statewide contract information. The report must contain a list of all information technology contracts to include the agency name, contract number, vendor name, contract term start and end dates, contract dollar amount in total, and contract dollar amounts by state fiscal year. The report must also include, by contract, the contract spending projections by state fiscal year for each ensuing state fiscal year through the contract term, and note the type of service delivered. The list of contracts must be provided electronically in Excel and be sortable by all field requirements. The report must also include trend analytics on information technology contracts, and recommendations for reducing costs where possible.

(5) \$654,000 of the general fund—state appropriation for fiscal year 2024 and \$654,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department, in collaboration with the state efficiency and environmental performance program, to implement the zero emission vehicle strategy.

(6) \$2,671,000 of the general fund—state appropriation for fiscal year 2024, \$2,671,000 of the general fund—state appropriation for fiscal year 2025, and \$17,900,000 of the carbon emissions reduction account—state appropriation are provided solely for zero emission electric vehicle supply equipment infrastructure at facilities to accommodate charging station installation. The electric vehicle charging equipment must allow for the collection of usage data and must be coordinated with the state efficiency and environmental performance program. The department must prioritize locations based on state efficiency and environmental performance location priorities, and at least where zero emission fleet vehicles are or

are scheduled to be purchased. The department must report when and where the equipment was installed, usage data at each charging station, and the state agencies and facilities that benefit from the installation of the charging station to the fiscal committees of the legislature by June 30. The department shall collaborate with the interagency electric vehicle coordinating council to implement this subsection and must work to meet benchmarks established in chapter 182, Laws of 2022 (transportation resources).

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2024)	\$4,126,000
General Fund—State Appropriation (FY 2025)	\$4,105,000
General Fund—Federal Appropriation	\$2,913,000
General Fund—Private/Local Appropriation	\$14,000
Climate Commitment Account—State Appropriation	\$800,000
TOTAL APPROPRIATION	\$11,958,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$103,000 of the general fund—state appropriation for fiscal year 2024 and \$103,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for archaeological determinations and excavations of inadvertently discovered skeletal human remains, and removal and reinterment of such remains when necessary.

(2) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington main street program.

NEW SECTION. Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

General Fund—State Appropriation (FY 2024)	\$30,199,000
General Fund—State Appropriation (FY 2025)	\$25,203,000
Consolidated Technology Services Revolving Account—	
State Appropriation	\$122,192,000
TOTAL APPROPRIATION	\$177,594,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$12,642,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the office of the
5 chief information officer. Of this amount:

6 (a) \$2,000,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for experienced
8 information technology project managers to provide critical support
9 to agency IT projects that are under oversight from the office of the
10 chief information officer. The staff or vendors will:

11 (i) Provide master level project management guidance to agency IT
12 stakeholders;

13 (ii) Consider statewide best practices from the public and
14 private sectors, independent review and analysis, vendor management,
15 budget and timing quality assurance and other support of current or
16 past IT projects in at least Washington state and share these with
17 agency IT stakeholders and legislative fiscal staff at least twice
18 annually and post these to the statewide IT dashboard; and

19 (iii) Provide independent recommendations to legislative fiscal
20 committees by December of each calendar year on oversight of IT
21 projects to include opportunities for accountability and performance
22 metrics.

23 (b) \$2,960,000 of the consolidated technology services revolving
24 account—state appropriation is provided solely for the office of
25 privacy and data protection.

26 (2) \$16,925,000 of the consolidated technology services revolving
27 account—state appropriation is provided solely for the office of
28 cyber security.

29 (3) The consolidated technology services agency shall work with
30 customer agencies using the Washington state electronic records vault
31 (WASERV) to identify opportunities to:

32 (a) Reduce storage volumes and costs associated with vault
33 records stored beyond the agencies' record retention schedules; and

34 (b) Assess a customized service charge as defined in chapter 304,
35 Laws of 2017 for costs of using WASERV to prepare data compilations
36 in response to public records requests.

37 (4)(a) In conjunction with the office of the chief information
38 officer's prioritization of proposed information technology

expenditures, agency budget requests for proposed information technology expenditures must include the following:

(i) The agency's priority ranking of each information technology request;

(ii) The estimated cost by fiscal year and by fund for the current biennium;

(iii) The estimated cost by fiscal year and by fund for the ensuing biennium;

(iv) The estimated total cost for the current and ensuing biennium;

(v) The total cost by fiscal year, by fund, and in total, of the information technology project since it began;

(vi) The estimated cost by fiscal year and by fund over all biennia through implementation and close out and into maintenance and operations;

(vii) The estimated cost by fiscal year and by fund for service level agreements once the project is implemented;

(viii) The estimated cost by fiscal year and by fund for agency staffing for maintenance and operations once the project is implemented; and

(ix) The expected fiscal year when the agency expects to complete the request.

(b) The office of the chief information officer and the office of financial management may request agencies to include additional information on proposed information technology expenditure requests.

(5) The consolidated technology services agency must not increase fees charged for existing services without prior approval by the office of financial management. The agency may develop fees to recover the actual cost of new infrastructure to support increased use of cloud technologies.

(6) Within existing resources, the agency must provide oversight of state procurement and contracting for information technology goods and services by the department of enterprise services.

(7) Within existing resources, the agency must host, administer, and support the state employee directory in an online format to provide public employee contact information.

(8) The health care authority, the health benefit exchange, the department of social and health services, the department of health, and the department of children, youth, and families shall work together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. The office of the chief information officer
7 shall maintain a statewide perspective when collaborating with the
8 coalition to ensure that the development of projects identified in
9 this report are planned for in a manner that ensures the efficient
10 use of state resources and maximizes federal financial participation.
11 The work of the coalition and any project identified as a coalition
12 project is subject to the conditions, limitations, and review
13 provided in section 701 of this act.

14 (9) \$4,526,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely for the creation and
16 ongoing delivery of information technology services tailored to the
17 needs of small agencies. The scope of services must include, at a
18 minimum, full-service desktop support, service assistance, security,
19 and consultation.

20 (10) \$75,935,000 of the consolidated technology services
21 revolving account—state appropriation is provided solely for the
22 procurement and distribution of Microsoft 365 licenses which must
23 include advanced security features and cloud-based private branch
24 exchange capabilities for state agencies. The office must report
25 annually to fiscal committees of the legislature each December 31, on
26 the count and type of licenses distributed by consolidated technology
27 services to each state agency. The report must also separately report
28 on the count and type of Microsoft 365 licenses that state agencies
29 have in addition to those that are distributed by consolidated
30 technology services so that the total count, type of license, and
31 cost is known for statewide Microsoft 365 licenses.

32 (11)(a) The statewide information technology dashboard elements
33 must include, at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all
38 biennia to reflect the start of the project through the end of the
39 project;

1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed; and

13 (x) A list of funding received by fiscal year by enacted session
14 law, and how much was received citing chapter law as a list of
15 funding provided by fiscal year.

16 (b) The office of the chief information officer may recommend
17 additional elements to include but must have agreement with
18 legislative fiscal committees and the office of financial management
19 prior to including additional elements.

20 (c) The agency must ensure timely posting of project data on the
21 statewide information technology dashboard for at least each project
22 funded in the budget and under oversight to include, at a minimum,
23 posting on the dashboard:

24 (i) The budget funded level by project for each project under
25 oversight within 30 calendar days of the budget being signed into
26 law;

27 (ii) The project historical expenditures through completed fiscal
28 years by December 31; and

29 (iii) Whether each project has completed a feasibility study.

30 (12) Within existing resources, consolidated technology services
31 must collaborate with the department of enterprise services on the
32 annual contract report that provides information technology contract
33 information. Consolidated technology services will:

34 (a) Provide data to the department of enterprise services
35 annually by September 1 of each year; and

36 (b) Provide analysis on contract information for all agencies
37 comparing spending across state fiscal years by, at least, the
38 contract spending towers.

39 (13) \$8,666,000 of the consolidated technology services revolving
40 account—state appropriation is provided solely for implementation of

1 the enterprise cloud computing program as outlined in the December
2 2020 Washington state cloud readiness report. Funding provided
3 includes, but is not limited to, cloud service broker resources,
4 cloud center of excellence, cloud management tools, a network
5 assessment, cybersecurity governance, and a cloud security roadmap.

6 (14) \$3,498,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for the implementation
8 of the recommendations of the cloud transition task force report to
9 include:

10 (a) A cloud readiness program to help agencies plan and prepare
11 for transitioning to cloud computing;

12 (b) A cloud retraining program to provide a coordinated approach
13 to skills development and retraining; and

14 (c) Staffing to define career pathways and core competencies for
15 the state's information technology workforce.

16 (15) \$5,000,000 of the general fund—state appropriation for
17 fiscal year 2024 is provided solely for innovative technology
18 solutions and modernization of legacy systems within state
19 government. This funding is to be used for projects at other state
20 agencies to improve the health of the state's overall information
21 technology portfolio. Submitted projects are subject to review and
22 approval by the technology services board as established in RCW
23 43.105.285. The agency must report to the office of financial
24 management and the fiscal committees of the legislature within 90
25 days of the close of fiscal year 2024 with the following information
26 to measure the quantity of projects considered for this purpose and
27 use of this funding:

28 (a) The agency name, project name, estimated time duration,
29 estimated cost, and technology service board recommendation result of
30 each project submitted for funding;

31 (b) The actual length of time and cost of the projects approved
32 by the technology services board, from start to completion; and

33 (c) Any other information or metric the agency determines is
34 appropriate to measure the quantity and use of the funding in this
35 subsection.

36 (16) \$20,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$30,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 electronic health records project. Of these amounts:

1 (a) \$5,000,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the office to develop a statewide
3 electronic health records plan, in coordination with the department
4 of social and health services, department of corrections, and health
5 care authority. Each agency must provide staff support for developing
6 the statewide electronic health records plan and staff support may be
7 paid for with these funds. The purpose of the plan is to implement a
8 common technology solution to leverage shared business processes and
9 data across the state in support of client services.

10 (b) The statewide electronic health records plan must include,
11 but is not limited to, the following elements:

12 (i) A proposed governance model for the electronic health records
13 solution;

14 (ii) An implementation plan for the technology solution;

15 (iii) Estimated budget and resources needed to implement the
16 electronic health records solution across the state, including fund
17 sources;

18 (iv) A licensing plan and procurement approach, in consultation
19 with the department of enterprise services;

20 (v) A recommended program structure for implementing a statewide
21 electronic health records solution;

22 (vi) A list of individual state agency projects that will need to
23 be executed within the electronic health records program in order to
24 implement a statewide electronic health records solution;

25 (vii) The process for agencies to request funding from the
26 consolidated technology services for their electronic health records
27 projects; and

28 (viii) The approval criteria for agencies to receive funds for
29 their electronic health records project.

30 (c) The plan must be approved by the office of financial
31 management and the technology services board established in RCW
32 43.105.285. The plan must be submitted to the office of financial
33 management and the technology services board by December 31, 2023.

34 (d) \$15,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$30,000,000 of the general fund—state
36 appropriation for fiscal year 2025 is provided solely for agency
37 electronic health record projects in accordance with the approved
38 statewide electronic health record plan. Agencies must submit their
39 proposed electronic health records projects to consolidated

1 technology services for approval. When an agency project is approved,
2 consolidated technology services will transfer the funds to the
3 agency to execute their electronic health records project.

4 NEW SECTION. **Sec. 151. FOR THE BOARD OF REGISTRATION OF**
5 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

6 Professional Engineers' Account—State Appropriation. . . . \$4,662,000
7 TOTAL APPROPRIATION. \$4,662,000

8 NEW SECTION. **Sec. 152. FOR THE WASHINGTON STATE LEADERSHIP**
9 **BOARD**

10 Washington State Leadership Board Account—State
11 Appropriation. \$2,241,000
12 TOTAL APPROPRIATION. \$2,241,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$187,000 of the Washington state leadership board account—
16 state appropriation is provided solely for implementation of chapter
17 96, Laws of 2022 (WA state leadership board).

18 (2) \$1,800,000 of the Washington state leadership board account—
19 state appropriation is provided solely for implementing programming
20 in RCW 43.15.030, and specifically the Washington world fellows
21 program, sports mentoring program/boundless Washington, compassion
22 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6)(a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. The office of the chief information officer shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, support the adoption of a cohesive technology and data architecture, and maximize federal financial participation. The work of the coalition is subject to the conditions, limitations, and review provided in section 701 of this act.

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024).	\$599,512,000
General Fund—State Appropriation (FY 2025).	\$637,961,000
General Fund—Federal Appropriation.	\$165,444,000
General Fund—Private/Local Appropriation.	\$10,732,000
TOTAL APPROPRIATION.	\$1,413,649,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The state psychiatric hospitals may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$311,000 of the general fund—state appropriation for fiscal year 2024 and \$310,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection are for the salaries, benefits, supplies, and equipment for one full-time investigator, one full-time police officer, and one full-time community service officer at the city of Lakewood. The department must collect data from the city of Lakewood on the use of the funds and the number of calls responded to by the community policing program and submit a report with this information to the office of financial management and the appropriate fiscal committees of the legislature each December of the fiscal biennium.

1 (3) \$45,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (4) \$19,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (5) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department, in
14 collaboration with the health care authority, to develop and
15 implement a predictive modeling tool which identifies clients who are
16 at high risk of future involvement with the criminal justice system
17 and for developing a model to estimate demand for civil and forensic
18 state hospital bed needs pursuant to the following requirements.

19 (a) By the first day of each December during the fiscal biennium,
20 the department, in coordination with the health care authority, must
21 submit a report to the office of financial management and the
22 appropriate committees of the legislature that summarizes how the
23 predictive modeling tool has been implemented and includes the
24 following: (i) The number of individuals identified by the tool as
25 having a high risk of future criminal justice involvement; (ii) the
26 method and frequency for which the department is providing lists of
27 high-risk clients to contracted managed care organizations and
28 behavioral health administrative services organizations; (iii) a
29 summary of how the managed care organizations and behavioral health
30 administrative services organizations are utilizing the data to
31 improve the coordination of care for the identified individuals; and
32 (iv) a summary of the administrative data to identify whether
33 implementation of the tool is resulting in increased access and
34 service levels and lower recidivism rates for high-risk clients at
35 the state and regional level.

36 (b) The department must provide staff support for the forensic
37 and long-term civil commitment bed forecast which must be conducted
38 under the direction of the office of financial management. The
39 forecast methodology, updates, and methodology changes must be

1 conducted in coordination with staff from the department, the health
2 care authority, the office of financial management, and the
3 appropriate fiscal committees of the state legislature. The model
4 shall incorporate factors for capacity in state hospitals as well as
5 contracted facilities, which provide similar levels of care, referral
6 patterns, wait lists, lengths of stay, and other factors identified
7 as appropriate for estimating the number of beds needed to meet the
8 demand for civil and forensic state hospital services. Factors should
9 include identification of need for the services and analysis of the
10 effect of community investments in behavioral health services and
11 other types of beds that may reduce the need for long-term civil
12 commitment needs. The forecast must be updated each February, June,
13 and November during the fiscal biennium and the department must
14 submit a report to the legislature and the appropriate committees of
15 the legislature summarizing the updated forecast based on the
16 caseload forecast council's schedule for entitlement program
17 forecasts.

18 (6) \$9,119,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$9,145,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the phase-in of the
21 settlement agreement under *Trueblood, et al. v. Department of Social*
22 *and Health Services, et al.*, United States District Court for the
23 Western District of Washington, Cause No. 14-cv-01178-MJP. The
24 department, in collaboration with the health care authority and the
25 criminal justice training commission, must implement the provisions
26 of the settlement agreement pursuant to the timeline and
27 implementation plan provided for under the settlement agreement. This
28 includes implementing provisions related to competency evaluations,
29 competency restoration, forensic navigators, crisis diversion and
30 supports, education and training, and workforce development.

31 (7) \$7,147,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$7,147,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to maintain implementation of
34 efforts to improve the timeliness of competency evaluation services
35 for individuals who are in local jails pursuant to chapter 5, Laws of
36 2015 (timeliness of competency treatment and evaluation services).
37 This funding must be used solely to maintain increases in the number
38 of competency evaluators that began in fiscal year 2016 pursuant to
39 the settlement agreement under *Trueblood, et al. v. Department of*

1 *Social and Health Services, et al.*, United States District Court for
2 the Western District of Washington, Cause No. 14-cv-01178-MJP.

3 (8) \$71,690,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$77,825,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of efforts to improve the timeliness of competency
7 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
8 of competency treatment and evaluation services) and the settlement
9 agreement under *Trueblood, et al. v. Department of Social and Health*
10 *Services, et al.*, United States District Court for the Western
11 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
12 be used to maintain increases that were implemented between fiscal
13 year 2016 and fiscal year 2021, and further increase the number of
14 forensic beds at western state hospital during the 2023-2025 fiscal
15 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
16 (timeliness of competency treatment and evaluation services), the
17 department may contract some of these amounts for services at
18 alternative locations if the secretary determines that there is a
19 need.

20 (9) \$84,483,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$77,343,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to continue to implement an acuity based staffing tool at
24 western state hospital and eastern state hospital in collaboration
25 with the hospital staffing committees. The staffing tool must be used
26 to identify, on a daily basis, the clinical acuity on each patient
27 ward and determine the minimum level of direct care staff by
28 profession to be deployed to meet the needs of the patients on each
29 ward. The department must evaluate interrater reliability of the tool
30 within each hospital and between the two hospitals. The department
31 must also continue to update, in collaboration with the office of
32 financial management's labor relations office, the staffing
33 committees, and state labor unions, an overall state hospital
34 staffing plan that looks at all positions and functions of the
35 facilities.

36 (a) Within the amounts provided in this section, the department
37 must establish, monitor, track, and report monthly staffing and
38 expenditures at the state hospitals, including overtime and use of
39 locums, to the functional categories identified in the recommended

1 staffing plan. The allotments and tracking of staffing and
2 expenditures must include all areas of the state hospitals, must be
3 done at the ward level, and must include contracted facilities
4 providing forensic restoration services as well as the office of
5 forensic mental health services.

6 (b) By December 1, 2023, and December 1, 2024, the department
7 must submit reports to the office of financial management and the
8 appropriate committees of the legislature that provide a comparison
9 of monthly spending, staffing levels, overtime, and use of locums for
10 the prior year compared to allotments and to the recommended state
11 hospital staffing model. The format for these reports must be
12 developed in consultation with staff from the office of financial
13 management and the appropriate committees of the legislature. The
14 reports must include a summary of the results of the evaluation of
15 the interrater reliability in use of the staffing acuity tool and an
16 update from the hospital staffing committees.

17 (c) Monthly staffing levels and related expenditures at the state
18 hospitals must not exceed official allotments without prior written
19 approval from the director of the office of financial management. In
20 the event the director of the office of financial management approves
21 an increase in monthly staffing levels and expenditures beyond what
22 is budgeted, notice must be provided to the appropriate committees of
23 the legislature within 30 days of such approval. The notice must
24 identify the reason for the authorization to exceed budgeted staffing
25 levels and the time frame for the authorization. Extensions of
26 authorizations under this subsection must also be submitted to the
27 director of the office of financial management for written approval
28 in advance of the expiration of an authorization. The office of
29 financial management must notify the appropriate committees of the
30 legislature of any extensions of authorizations granted under this
31 subsection within 30 days of granting such authorizations and
32 identify the reason and time frame for the extension.

33 (10) \$10,561,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$9,760,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to implement strategies to improve patient and staff
37 safety at eastern and western state hospitals. A report must be
38 submitted by December 1, 2023, and December 1, 2024, which includes a
39 description of the violence reduction or safety strategy, a profile
40 of the types of patients being served, the staffing model being used,

1 and outcomes associated with each strategy. The outcomes section
2 should include tracking data on facility-wide metrics related to
3 patient and staff safety as well as individual outcomes related to
4 the patients served.

5 (11) \$2,593,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,593,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to increase services to patients found not guilty by
9 reason of insanity under the *Ross v. Lashway* settlement agreement.

10 (12) Within the amounts provided in this subsection, the
11 department must develop and submit an annual state hospital
12 performance report for eastern and western state hospitals. Each
13 measure included in the performance report must include baseline
14 performance data, agency performance targets, and performance for the
15 most recent fiscal year. The performance report must include a one
16 page dashboard as well as charts for each fiscal year and quality of
17 care measure broken out by hospital and including but not limited to:
18 (a) Monthly FTE expenditures compared to allotments; (b) monthly
19 dollar expenditures compared to allotments; (c) monthly FTE
20 expenditures per thousand patient bed days; (d) monthly dollar
21 expenditures per thousand patient bed days; (e) percentage of FTE
22 expenditures for overtime; (f) average length of stay by category of
23 patient; (g) average monthly civil wait list; (h) average monthly
24 forensic wait list; (i) rate of staff assaults per thousand patient
25 bed days; (j) rate of patient assaults per thousand patient bed days;
26 (k) average number of days to release after a patient has been
27 determined to be clinically ready for discharge; and (l) average
28 monthly vacancy rates for key clinical positions. The department must
29 submit the state hospital performance report to the office of
30 financial management and the appropriate committees of the
31 legislature by the first day of each December of the biennium.

32 (13) \$546,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$566,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for design and planning
35 activities for the new forensic hospital being constructed on the
36 grounds of western state hospital.

37 (14) \$1,412,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,412,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

relocation, storage, and other costs associated with building demolition on the western state hospital campus.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund—State Appropriation (FY 2024)	\$1,153,368,000
General Fund—State Appropriation (FY 2025)	\$1,179,175,000
General Fund—Federal Appropriation	\$2,386,391,000
General Fund—Private/Local Appropriation	\$4,058,000
Developmental Disabilities Community Services	
Account—State Appropriation	\$37,438,000
TOTAL APPROPRIATION	\$4,760,430,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes is \$225 per bed beginning in fiscal year 2024 and \$225 per bed beginning in fiscal year 2025. A processing fee of \$2,750 must be charged to each adult family home when the home is initially licensed. This fee is nonrefundable. A processing fee of \$700 must be charged when adult family home providers file a change of ownership application.

(ii) The current annual renewal license fee for assisted living facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per bed beginning in fiscal year 2025.

1 (iii) The current annual renewal license fee for nursing
2 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
3 bed beginning in fiscal year 2025.

4 (c) \$34,685,000 of the general fund—state appropriation for
5 fiscal year 2024, \$54,231,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$113,163,000 of the general fund—federal
7 appropriation are provided solely for the rate increase for the new
8 consumer-directed employer contracted individual providers as set by
9 the consumer-directed employer rate setting board in accordance with
10 RCW 74.39A.530.

11 (d) \$5,213,000 of the general fund—state appropriation for fiscal
12 year 2024, \$7,299,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$15,924,000 of the general fund—federal
14 appropriation are provided solely for the homecare agency parity
15 consistent with the rate set by the consumer-directed employer rate
16 setting board in accordance with RCW 74.39A.530.

17 (e) \$335,000 of the general fund—state appropriation for fiscal
18 year 2024, \$444,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$991,000 of the general fund—federal
20 appropriation are provided solely for administrative costs as set by
21 the consumer-directed employer rate setting board in accordance with
22 RCW 74.39A.530.

23 (f) \$9,585,000 of the general fund—state appropriation for fiscal
24 year 2024, \$10,798,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$25,053,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2023-2025
29 fiscal biennium, as provided in section 907 of this act.

30 (g) The department may authorize a one-time waiver of all or any
31 portion of the licensing and processing fees required under RCW
32 70.128.060 in any case in which the department determines that an
33 adult family home is being relicensed because of exceptional
34 circumstances, such as death or incapacity of a provider, and that to
35 require the full payment of the licensing and processing fees would
36 present a hardship to the applicant. In these situations the
37 department is also granted the authority to waive the required
38 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (h) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (i) Sufficient appropriations are provided to continue community
8 alternative placement beds that prioritize the transition of clients
9 who are ready for discharge from the state psychiatric hospitals, but
10 who have additional long-term care or developmental disability needs.

11 (i) Community alternative placement beds include enhanced service
12 facility beds, adult family home beds, skilled nursing facility beds,
13 shared supportive housing beds, state operated living alternative
14 beds, and assisted living facility beds.

15 (ii) Each client must receive an individualized assessment prior
16 to leaving one of the state psychiatric hospitals. The individualized
17 assessment must identify and authorize personal care, nursing care,
18 behavioral health stabilization, physical therapy, or other necessary
19 services to meet the unique needs of each client. It is the
20 expectation that, in most cases, staffing ratios in all community
21 alternative placement options described in (h)(i) of this subsection
22 will need to increase to meet the needs of clients leaving the state
23 psychiatric hospitals. If specialized training is necessary to meet
24 the needs of a client before he or she enters a community placement,
25 then the person centered service plan must also identify and
26 authorize this training.

27 (iii) When reviewing placement options, the department must
28 consider the safety of other residents, as well as the safety of
29 staff, in a facility. An initial evaluation of each placement,
30 including any documented safety concerns, must occur within thirty
31 days of a client leaving one of the state psychiatric hospitals and
32 entering one of the community placement options described in (h)(i)
33 of this subsection. At a minimum, the department must perform two
34 additional evaluations of each placement during the first year that a
35 client has lived in the facility.

36 (iv) In developing bed capacity, the department shall consider
37 the complex needs of individuals waiting for discharge from the state
38 psychiatric hospitals.

39 (j) Sufficient appropriations are provided for discharge case
40 managers stationed at the state psychiatric hospitals. Discharge case

1 managers will transition clients ready for hospital discharge into
2 less restrictive alternative community placements. The transition of
3 clients ready for discharge will free up bed capacity at the state
4 psychiatric hospitals.

5 (k) \$478,000 of the general fund—state appropriation for fiscal
6 year 2024, \$240,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$476,000 of the general fund—federal
8 appropriation are provided solely to increase the residential
9 personal needs allowance. If House/Senate Bill No. . . .
10 (Z-0034.1/23) (relating to the residential personal needs allowance
11 increase) is not enacted by June 30, 2023, the amounts provided in
12 this subsection shall lapse.

13 (l) The annual certification renewal fee for community
14 residential service businesses is \$859 per client in fiscal year 2024
15 and \$859 per client in fiscal year 2025. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (m) The department must provide the legislature with a respite
19 utilization report in January of each year that provides information
20 about the number of children who have used enhanced respite in the
21 preceding year, as well as the location and number of days per month
22 that each respite bed was occupied.

23 (n) The department must provide the legislature with a respite
24 utilization report by January of each year that provides information
25 about the number of individuals who have used community respite in
26 the preceding year, as well as the location and number of days per
27 month that each respite bed was occupied.

28 (o) \$144,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$181,000 of the general fund—federal appropriation are
30 provided solely for funding the unfair labor practice settlement in
31 the case of *Adult Family Home Council v Office of Financial*
32 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
33 not reached by June 30, 2024, the amounts provided in this subsection
34 shall lapse.

35 (p) \$504,000 of the general fund—state appropriation for fiscal
36 year 2024, \$504,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,256,000 of the general fund—federal
38 appropriation are provided solely for a rate adjustment for assisted
39 living providers.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2024)	\$159,172,000
General Fund—State Appropriation (FY 2025)	\$159,925,000
General Fund—Federal Appropriation	\$282,453,000
General Fund—Private/Local Appropriation	\$27,043,000
TOTAL APPROPRIATION	\$628,593,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$495,000 of the general fund—state appropriation for fiscal year 2024 and \$495,000 of the general fund—state appropriation for fiscal year 2025 are for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(d) \$127,000 of the general fund—state appropriation for fiscal year 2024 and \$122,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the residential personal needs allowance. If House/Senate Bill No. . . . (Z-0034.1/23) (relating to the residential personal needs allowance increase) is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$4,122,000
General Fund—State Appropriation (FY 2025)	\$4,239,000
General Fund—Federal Appropriation	\$4,963,000
TOTAL APPROPRIATION	\$13,324,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2024)	\$66,000
General Fund—State Appropriation (FY 2025)	\$66,000

General Fund—Federal Appropriation. \$1,094,000
TOTAL APPROPRIATION. \$1,226,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2024). \$2,310,807,000
General Fund—State Appropriation (FY 2025). \$2,386,124,000
General Fund—Federal Appropriation. \$5,679,799,000
General Fund—Private/Local Appropriation. \$53,719,000
Traumatic Brain Injury Account—State Appropriation. . . . \$5,586,000
Skilled Nursing Facility Safety Net Trust Account—
State Appropriation. \$133,360,000
Long-Term Services and Supports Trust Account—State
Appropriation. \$44,301,000
TOTAL APPROPRIATION. \$10,613,696,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate may not exceed \$343.95 for fiscal year 2024 and may not exceed \$368.12 for fiscal year 2025.

(b) The department shall provide a medicaid rate add-on to reimburse the medicaid share of the skilled nursing facility safety net assessment as a medicaid allowable cost. The nursing facility safety net rate add-on may not be included in the calculation of the annual statewide weighted average nursing facility payment rate.

(2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(a) The current annual renewal license fee for adult family homes is \$225 per bed beginning in fiscal year 2024 and \$225 per bed beginning in fiscal year 2025. A processing fee of \$2,750 must be charged to each adult family home when the home is initially licensed. This fee is nonrefundable. A processing fee of \$700 shall

1 be charged when adult family home providers file a change of
2 ownership application.

3 (b) The current annual renewal license fee for assisted living
4 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
5 bed beginning in fiscal year 2025.

6 (c) The current annual renewal license fee for nursing facilities
7 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
8 beginning in fiscal year 2025.

9 (3) The department is authorized to place long-term care clients
10 residing in nursing homes and paid for with state-only funds into
11 less restrictive community care settings while continuing to meet the
12 client's care needs.

13 (4) \$75,212,000 of the general fund—state appropriation for
14 fiscal year 2024, \$118,861,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$247,010,000 of the general
16 fund—federal appropriation are provided solely for the rate increase
17 for the new consumer-directed employer contracted individual
18 providers as set by the consumer-directed rate setting board in
19 accordance with RCW 74.39A.530.

20 (5) \$19,488,000 of the general fund—state appropriation for
21 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$63,542,000 of the general fund—federal
23 appropriation are provided solely for the homecare agency parity
24 consistent with the rate set by the consumer-directed employer rate
25 setting board in accordance with RCW 74.39A.530.

26 (6) \$2,606,000 of the general fund—state appropriation for fiscal
27 year 2024, \$3,447,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$7,703,000 of the general fund—federal
29 appropriation are provided solely for administrative costs as set by
30 the consumer-directed employer rate setting board in accordance with
31 RCW 74.39A.530.

32 (7) \$1,954,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$1,632,000 of the general fund—federal appropriation
34 are provided solely for funding the unfair labor practice settlement
35 in the case of *Adult Family Home Council v Office of Financial*
36 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
37 not reached by June 30, 2024, the amounts provided in this subsection
38 shall lapse.

1 (8) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (9) In accordance with RCW 18.390.030, the biennial registration
13 fee for continuing care retirement communities shall be \$900 for each
14 facility.

15 (10) Within amounts appropriated in this subsection, the
16 department shall assist the legislature to continue the work of the
17 joint legislative executive committee on planning for aging and
18 disability issues.

19 (a) A joint legislative executive committee on aging and
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two
22 largest caucuses each appointing two members, and four members of the
23 house of representatives, with the leaders of the two largest
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the
26 governor;

27 (iii) The secretary of the department of social and health
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her
30 designee;

31 (v) A member from disability rights Washington and a member from
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to
37 identify key strategic actions to prepare for the aging of the
38 population in Washington and to serve people with disabilities,
39 including state budget and policy options, and may conduct, but are
40 not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures and meetings
32 are subject to approval by the senate facilities and operations
33 committee and the house of representatives executive rules committee,
34 or their successor committees. Meetings of the task force must be
35 scheduled and conducted in accordance with the rules of both the
36 senate and the house of representatives. The joint committee members
37 may be reimbursed for travel expenses as authorized under RCW
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
39 Advisory committee members may not receive compensation or
40 reimbursement for travel and expenses.

1 (11) Appropriations in this section are sufficient to fund
2 discharge case managers stationed at the state psychiatric hospitals.
3 Discharge case managers will transition clients ready for hospital
4 discharge into less restrictive alternative community placements. The
5 transition of clients ready for discharge will free up bed capacity
6 at the state psychiatric hospitals.

7 (12) Appropriations in this section are sufficient to fund
8 financial service specialists stationed at the state psychiatric
9 hospitals. Financial service specialists will help to transition
10 clients ready for hospital discharge into alternative community
11 placements. The transition of clients ready for discharge will free
12 up bed capacity at the state hospitals.

13 (13) The department shall continue to administer tailored support
14 for older adults and medicaid alternative care as described in
15 initiative 2 of the 1115 demonstration waiver. This initiative will
16 be funded by the health care authority through the medicaid quality
17 improvement program. The secretary in collaboration with the director
18 of the health care authority shall report to the office of financial
19 management all expenditures of this subsection and shall provide such
20 fiscal data in the time, manner, and form requested. The department
21 shall not increase general fund—state expenditures on this
22 initiative.

23 (14) \$62,590,000 of the general fund—state appropriation for
24 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$160,579,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2023-2025
29 fiscal biennium, as provided in section 907 of this act.

30 (15) \$1,761,000 of the general fund—state appropriation for
31 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$4,162,000 of the general fund—federal
33 appropriation are provided solely for case managers at the area
34 agencies on aging to coordinate care for medicaid clients with mental
35 illness who are living in their own homes. Work shall be accomplished
36 within existing standards for case management and no requirements
37 will be added or modified unless by mutual agreement between the
38 department of social and health services and area agencies on aging.

1 (16) Appropriations provided in this section are sufficient for
2 the department to contract with an organization to provide
3 educational materials, legal services, and attorney training to
4 support persons with dementia. The funding provided in this
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and
7 families living with dementia, designed and made available online and
8 in print. The toolkit should include educational topics including,
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial
11 planning;

12 (ii) The purpose and application of various advance care, legal,
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning
23 toolkit and related issues and topics with subject area experts. The
24 subject area expert presenters must provide their services in-kind,
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise
27 and assist persons with dementia. The continuing education programs
28 must be offered at no cost to attorneys who make a commitment to
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and
31 protocols, perform client intake, match participating attorneys with
32 eligible clients statewide, maintain records and data, and produce
33 reports as needed.

34 (17) Appropriations provided in this section are sufficient to
35 continue community alternative placement beds that prioritize the
36 transition of clients who are ready for discharge from the state
37 psychiatric hospitals, but who have additional long-term care or
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, assisted living facility beds, adult residential care beds, and
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior
5 to leaving one of the state psychiatric hospitals. The individualized
6 assessment must identify and authorize personal care, nursing care,
7 behavioral health stabilization, physical therapy, or other necessary
8 services to meet the unique needs of each client. It is the
9 expectation that, in most cases, staffing ratios in all community
10 alternative placement options described in (a) of this subsection
11 will need to increase to meet the needs of clients leaving the state
12 psychiatric hospitals. If specialized training is necessary to meet
13 the needs of a client before he or she enters a community placement,
14 then the person centered service plan must also identify and
15 authorize this training.

16 (c) When reviewing placement options, the department must
17 consider the safety of other residents, as well as the safety of
18 staff, in a facility. An initial evaluation of each placement,
19 including any documented safety concerns, must occur within thirty
20 days of a client leaving one of the state psychiatric hospitals and
21 entering one of the community placement options described in (a) of
22 this subsection. At a minimum, the department must perform two
23 additional evaluations of each placement during the first year that a
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the
26 complex needs of individuals waiting for discharge from the state
27 psychiatric hospitals.

28 (18) The annual certification renewal fee for community
29 residential service businesses is \$859 per client in fiscal year 2024
30 and \$859 per client in fiscal year 2025. The annual certification
31 renewal fee may not exceed the department's annual licensing and
32 oversight activity costs.

33 (19) The department of social and health services must claim the
34 enhanced federal medical assistance participation rate for home and
35 community-based services offered under section 9817 of the American
36 rescue plan act of 2021 (ARPA). Appropriations made that constitute
37 supplementation of home and community-based services as defined in
38 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

39 (20) \$5,094,000 of the general fund—state appropriation for
40 fiscal year 2024 and \$5,094,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for services
2 and support to individuals who are deaf, hard of hearing, or deaf-
3 blind.

4 (21) \$43,658,000 of the general fund—state appropriation for
5 fiscal year 2024, \$11,722,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$55,382,000 of the general fund—federal
7 appropriation are provided solely for a rate adjustment for skilled
8 nursing facilities.

9 (22) \$34,582,000 of the general fund—state appropriation for
10 fiscal year 2024, \$34,582,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$76,822,000 of the general fund—federal
12 appropriation are provided solely for a rate adjustment for assisted
13 living providers.

14 (23) \$196,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$329,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to create a process to petition
17 for removal from the abuse registry. If House/Senate Bill No. . . .
18 (Z-0032.2/23) (relating to the vulnerable adult abuse registry) is
19 not enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.

21 (24) Within the amounts provided in this section, the department
22 of social and health services must develop a statewide agency
23 emergency preparedness plan with which to respond to future public
24 health emergencies.

25 (25) Within available funds, the aging and long term support
26 administration must maintain a unit within adult protective services
27 that specializes in the investigation of financial abuse allegations
28 and self-neglect allegations.

29 (26) \$4,504,000 of the general fund—state appropriation for
30 fiscal year 2024, \$9,072,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$452,000 of the general fund—federal
32 appropriation are provided solely for behavioral health personal care
33 services for individuals with exceptional care needs due to their
34 psychiatric diagnosis as determined through the department's CARE
35 assessment and for three full-time positions to coordinate with the
36 health care authority and medicaid managed care organizations for the
37 care of these individuals. Future caseload and per capita changes for
38 behavioral health personal care services will be incorporated into
39 the department's medicaid forecast. The department shall coordinate

with the authority for purposes of developing and submitting to the centers for medicare and medicaid, a 1915(i) state plan.

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$572,356,000
General Fund—State Appropriation (FY 2025)	\$567,161,000
General Fund—Federal Appropriation	\$1,662,010,000
General Fund—Private/Local Appropriation	\$5,274,000
Domestic Violence Prevention Account—State	
Appropriation	\$2,404,000
TOTAL APPROPRIATION	\$2,809,205,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$162,163,000 of the general fund—state appropriation for fiscal year 2024, \$151,350,000 of the general fund—state appropriation for fiscal year 2025, and \$855,092,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting a structure change.

(b) \$435,361,000 of the amounts in (a) of this subsection is for assistance to clients, including grants, diversion cash assistance, and additional diversion emergency assistance including but not limited to assistance authorized under RCW 74.08A.210. The department may use state funds to provide support to working families that are eligible for temporary assistance for needy families but otherwise

not receiving cash assistance. Of the amounts provided in this subsection (1)(b):

(i) \$23,712,000 of the general fund—federal appropriation is provided solely for the department to provide cash assistance to households who have exceeded the 60 month time limit in the temporary assistance for needy families program, pursuant to RCW 74.08A.010(5), through June 30, 2025.

(ii) \$13,966,000 of the general fund—federal appropriation is provided solely to increase the temporary assistance for needy families and state family assistance cash grants by \$80 per month for households with a child under the age of three, effective November 1, 2023. The funding is intended to assist families with the cost of diapers as described in chapter 100, Laws of 2022.

(c) \$164,919,000 of the amounts in (a) of this subsection is for WorkFirst job search, education and training activities, barrier removal services, limited English proficiency services, and tribal assistance under RCW 74.08A.040. The department must allocate this funding based on client outcomes and cost effectiveness measures. Within amounts provided in this subsection (1)(c), the department shall implement the working family support program.

(i) \$1,113,000 of the general fund—federal appropriation of the amounts in (a) of this subsection are provided solely for the WorkFirst services costs associated with the extension of the 60 month time limit in the temporary assistance for needy families program for households described in RCW 74.08A.010(5), through June 30, 2025.

(ii) \$2,474,000 of the amounts provided in this subsection (1)(c) is for enhanced transportation assistance. The department must prioritize the use of these funds for the recipients most in need of financial assistance to facilitate their return to work. The department must not utilize these funds to supplant repayment arrangements that are currently in place to facilitate the reinstatement of drivers' licenses.

(d) Of the amounts in (a) of this subsection, \$353,402,000 of the general fund—federal appropriation is for the working connections child care program under RCW 43.216.020 within the department of children, youth, and families. The department is the lead agency for and recipient of the federal temporary assistance for needy families grant. A portion of this grant must be used to fund child care

1 subsidies expenditures at the department of children, youth, and
2 families.

3 (i) The department of social and health services shall work in
4 collaboration with the department of children, youth, and families to
5 determine the appropriate amount of state expenditures for the
6 working connections child care program to claim towards the state's
7 maintenance of effort for the temporary assistance for needy families
8 program. The departments will also collaborate to track the average
9 monthly child care subsidy caseload and expenditures by fund type,
10 including child care development fund, general fund—state
11 appropriation, and temporary assistance for needy families for the
12 purpose of estimating the annual temporary assistance for needy
13 families reimbursement from the department of social and health
14 services to the department of children, youth, and families.

15 (ii) Effective December 1, 2023, and annually thereafter, the
16 department of children, youth, and families must report to the
17 governor and the appropriate fiscal and policy committees of the
18 legislature the total state contribution for the working connections
19 child care program claimed the previous fiscal year towards the
20 state's maintenance of effort for the temporary assistance for needy
21 families program and the total temporary assistance for needy
22 families reimbursement from the department of social and health
23 services for the previous fiscal year.

24 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
25 general fund—federal appropriation is for child welfare services
26 within the department of children, youth, and families.

27 (f) Of the amounts in (a) of this subsection, \$146,441,000 is for
28 WorkFirst administration and overhead. Of the amounts provided in
29 this subsection (1)(f): \$507,000 of the general fund—federal
30 appropriation of the amounts in (a) of this subsection are provided
31 solely for administrative and overhead costs associated with the
32 expansion of the 60 month time limit through June 30, 2025, in the
33 temporary assistance for needy families program for households
34 described in RCW 74.08A.010(5).

35 (g)(i) The department shall submit quarterly expenditure reports
36 to the governor, the fiscal committees of the legislature, and the
37 legislative WorkFirst poverty reduction oversight task force under
38 RCW 74.08A.341. In addition to these requirements, the department
39 must detail any fund transfers across budget units identified in (a)

1 through (e) of this subsection. The department shall not initiate any
2 services that require expenditure of state general fund moneys that
3 are not consistent with policies established by the legislature.

4 (ii) The department may transfer up to ten percent of funding
5 between budget units identified in (b) through (f) of this
6 subsection. The department shall provide notification prior to any
7 transfer to the office of financial management and to the appropriate
8 legislative committees and the legislative-executive WorkFirst
9 poverty reduction oversight task force. The approval of the director
10 of financial management is required prior to any transfer under this
11 subsection.

12 (h) On January 2nd and July 1st of each year, the department
13 shall provide a maintenance of effort and participation rate tracking
14 report for temporary assistance for needy families to the office of
15 financial management, the appropriate policy and fiscal committees of
16 the legislature, and the legislative-executive WorkFirst poverty
17 reduction oversight task force. The report must detail the following
18 information for temporary assistance for needy families:

19 (i) An overview of federal rules related to maintenance of
20 effort, excess maintenance of effort, participation rates for
21 temporary assistance for needy families, and the child care
22 development fund as it pertains to maintenance of effort and
23 participation rates;

24 (ii) Countable maintenance of effort and excess maintenance of
25 effort, by source, provided for the previous federal fiscal year;

26 (iii) Countable maintenance of effort and excess maintenance of
27 effort, by source, for the current fiscal year, including changes in
28 countable maintenance of effort from the previous year;

29 (iv) The status of reportable federal participation rate
30 requirements, including any impact of excess maintenance of effort on
31 participation targets;

32 (v) Potential new sources of maintenance of effort and progress
33 to obtain additional maintenance of effort;

34 (vi) A two-year projection for meeting federal block grant and
35 contingency fund maintenance of effort, participation targets, and
36 future reportable federal participation rate requirements; and

37 (vii) Proposed and enacted federal law changes affecting
38 maintenance of effort or the participation rate, what impact these
39 changes have on Washington's temporary assistance for needy families
40 program, and the department's plan to comply with these changes.

1 (i) In the 2023-2025 fiscal biennium, it is the intent of the
2 legislature to provide appropriations from the state general fund for
3 the purposes of (a) of this subsection if the department does not
4 receive additional federal temporary assistance for needy families
5 contingency funds in each fiscal year as assumed in the budget
6 outlook.

7 (2) \$2,545,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,546,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for naturalization services.

10 (3) \$2,366,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for employment services for refugees and
12 immigrants, of which \$1,774,000 is provided solely for the department
13 to pass through to statewide refugee and immigrant assistance
14 organizations for limited English proficiency pathway services; and
15 \$2,366,000 of the general fund—state appropriation for fiscal year
16 2025 is provided solely for employment services for refugees and
17 immigrants, of which \$1,774,000 is provided solely for the department
18 to pass through to statewide refugee and immigrant assistance
19 organizations for limited English proficiency pathway services.

20 (4) On January 1, 2024, and January 1, 2025, the department must
21 report to the governor and the legislature on all sources of funding
22 available for both refugee and immigrant services and naturalization
23 services during the current fiscal year and the amounts expended to
24 date by service type and funding source. The report must also include
25 the number of clients served and outcome data for the clients.

26 (5) To ensure expenditures remain within available funds
27 appropriated in this section, the legislature establishes the benefit
28 under the state food assistance program, pursuant to RCW 74.08A.120,
29 to be one hundred percent of the federal supplemental nutrition
30 assistance program benefit amount.

31 (6) The department shall review clients receiving services
32 through the aged, blind, or disabled assistance program, to determine
33 whether they would benefit from assistance in becoming naturalized
34 citizens, and thus be eligible to receive federal supplemental
35 security income benefits. Those cases shall be given high priority
36 for naturalization funding through the department.

37 (7) The department shall continue the interagency agreement with
38 the department of veterans' affairs to establish a process for
39 referral of veterans who may be eligible for veterans' services. This

1 agreement must include out-stationing department of veterans' affairs
2 staff in selected community service office locations in King and
3 Pierce counties to facilitate applications for veterans' services.

4 (8) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for operational support of the
7 Washington information network 211 organization.

8 (9) \$5,244,000 of the general fund—state appropriation for fiscal
9 year 2024, \$3,805,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$21,115,000 of the general fund—federal
11 appropriation are provided solely for the integrated eligibility and
12 enrollment modernization project to create a comprehensive
13 application and benefit status tracker for multiple programs and to
14 establish a foundational platform. Funding is subject to the
15 conditions, limitations, and review requirements of section 701 of
16 this act.

17 (10) \$3,307,000 of the general fund—state appropriation for
18 fiscal year 2024, \$257,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$8,318,000 of the general fund—federal
20 appropriation are provided solely for the integrated eligibility and
21 enrollment modernization project for the discovery, innovation, and
22 customer experience phase. Funding is subject to the conditions,
23 limitations, and review requirements of section 701 of this act.

24 (11) \$1,067,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,067,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$4,981,000 of the general fund—federal
27 appropriation are provided solely for the integrated eligibility and
28 enrollment modernization project office.

29 (12) \$224,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$953,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the expansion of the ongoing
32 additional requirements program, effective April 1, 2024. Of the
33 amount in this subsection, the maximum amount that can be expended on
34 new items added to the ongoing additional requirements program is
35 \$53,000 in fiscal year 2024 and \$710,000 in fiscal year 2025.

36 (13)(a) \$500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$500,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for sponsorship
39 stabilization funds for eligible unaccompanied children and their

sponsors and a study to assess needs and develop recommendations for ongoing supports for this population.

(b) Of the amounts provided in (a) of this subsection (13), \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for sponsorship stabilization funds for eligible unaccompanied children and their sponsors in order to address financial hardship and support household well-being. Stabilization funds can be used to support the sponsorship household with costs of housing, childcare, transportation, internet and data services, household goods, and other unmet needs. The funds may be provided on behalf of an unaccompanied child when the following eligibility criteria are met:

(i) The unaccompanied child is between the ages of 0-17, has been placed in Washington under the care of a nonparental sponsor following release from the United States office of refugee resettlement custody, and has not been reunified with a parent; and

(ii) The sponsorship household demonstrates financial need and has an income below 250 percent of the federal poverty level. A sponsorship household receiving stabilization funds on behalf of a child who turns 18 may continue to receive funds for an additional 60 days after the child reaches 18 years of age.

(c) The department may work with community-based organizations to administer sponsorship stabilization supports. Up to 10 percent of the amounts provided in (b) of this subsection (13) may be used by the community-based organizations to cover administrative expenses associated with the distribution of these supports.

(d) Of the amounts provided in (a) of this subsection (13), \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to cover the administrative resources necessary for the department to administer the sponsorship stabilization program and to convene a work group with the department of children, youth, and families, department of commerce's office of homeless youth prevention and programs, stakeholders, and community-based organization who have pertinent information regarding sponsorship households. The work group shall identify and analyze the resource and service needs for unaccompanied children and their sponsors, including the types and levels of financial supports and

related services that will promote stability of sponsorship placements for this population.

(i) The department must produce a report that includes an overview of the number of impacted children and sponsors, existing services and supports that are available, any gaps in services, and potential changes to federal programs and policies that could impact unaccompanied children. The report shall include recommendations for how state agencies and community organizations can partner with the federal government to support sponsorship households, proposed services and supports that the state could provide to promote the ongoing stability of sponsorship households, and a recommended service delivery model.

(ii) The department shall submit the report required by (d)(i) of this subsection (13) to the governor and appropriate legislative committees no later than June 30, 2025.

(14) \$17,522,000 of the general fund—state appropriation for fiscal year 2024 and \$21,997,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of House/Senate Bill No. . . . (Z-0044/23) (accelerating stability for people with a work-limiting disability or incapacity). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024).	\$26,998,000
General Fund—State Appropriation (FY 2025).	\$27,609,000
General Fund—Federal Appropriation.	\$110,047,000
TOTAL APPROPRIATION.	\$164,654,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2024).	\$82,619,000
General Fund—State Appropriation (FY 2025).	\$82,718,000
TOTAL APPROPRIATION.	\$165,337,000

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods and supplies

through hospital group purchasing organizations when it is cost-effective to do so.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$49,854,000
General Fund—State Appropriation (FY 2025)	\$50,499,000
General Fund—Federal Appropriation	\$57,352,000
Carbon Emissions Reduction Account—State	
Appropriation	\$815,000
TOTAL APPROPRIATION	\$158,520,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2024, and February 1, 2025. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$22,000 of the general fund—state appropriation for fiscal year 2025, and \$14,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2023-2025 fiscal biennium as provided in section 907 of this act.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2024)	\$72,410,000
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General Fund—State Appropriation (FY 2025). \$67,833,000
General Fund—Federal Appropriation. \$61,777,000
TOTAL APPROPRIATION. \$202,020,000

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the department must extend master property insurance to all buildings owned by the department valued over \$250,000 and to all locations leased by the department with contents valued over \$250,000.

NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

(1)(a) During the 2023-2025 fiscal biennium, the health care authority shall provide support and data as required by the office of the state actuary in providing the legislature with health care actuarial analysis, including providing any information in the possession of the health care authority or available to the health care authority through contracts with providers, plans, insurers, consultants, or any other entities contracting with the health care authority.

(b) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the health care authority are subject to technical oversight by the office of the chief information officer.

(2) The health care authority shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The health care authority may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the health care authority receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 (3)(a) The health care authority, the health benefit exchange,
4 the department of social and health services, the department of
5 health, and the department of children, youth, and families shall
6 work together within existing resources to establish the health and
7 human services enterprise coalition (the coalition). The coalition,
8 led by the health care authority, must be a multi-organization
9 collaborative that provides strategic direction and federal funding
10 guidance for projects that have cross-organizational or enterprise
11 impact, including information technology projects that affect
12 organizations within the coalition. The office of the chief
13 information officer shall maintain a statewide perspective when
14 collaborating with the coalition to ensure that projects are planned
15 for in a manner that ensures the efficient use of state resources,
16 supports the adoption of a cohesive technology and data architecture,
17 and maximizes federal financial participation. The work of the
18 coalition and any project identified as a coalition project is
19 subject to the conditions, limitations, and review provided in
20 section 701 of this act.

21 (b) The health care authority must submit a report on November 1,
22 2023, and annually thereafter, to the fiscal committees of the
23 legislature. The report must include, at a minimum:

24 (i) A list of active coalition projects as of July 1st of the
25 fiscal year. This must include all current and ongoing coalition
26 projects, which coalition agencies are involved in these projects,
27 and the funding being expended on each project, including in-kind
28 funding. For each project, the report must include which federal
29 requirements each coalition project is working to satisfy, and when
30 each project is anticipated to satisfy those requirements; and

31 (ii) A list of coalition projects that are planned in the current
32 and following fiscal year. This must include which coalition agencies
33 are involved in these projects, including the anticipated in-kind
34 funding by agency, and if a budget request will be submitted for
35 funding. This must reflect all funding required by fiscal year and by
36 fund source and include the budget outlook period.

37 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
38 **MEDICAL ASSISTANCE**

39 General Fund—State Appropriation (FY 2024). \$2,775,420,000

1	General Fund—State Appropriation (FY 2025).	\$2,668,997,000
2	General Fund—Federal Appropriation.	\$13,535,034,000
3	General Fund—Private/Local Appropriation.	\$875,481,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2024).	\$27,476,000
6	Dedicated Cannabis Account—State Appropriation	
7	(FY 2025).	\$29,399,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation.	\$15,092,000
10	Hospital Safety Net Assessment Account—State	
11	Appropriation.	\$699,307,000
12	Medical Aid Account—State Appropriation.	\$540,000
13	Statewide 988 Behavioral Health Crisis Response Line	
14	Account—State Appropriation.	\$21,606,000
15	Telebehavioral Health Access Account—State	
16	Appropriation.	\$7,788,000
17	Ambulance Transport Fund—State Appropriation.	\$13,872,000
18	TOTAL APPROPRIATION.	\$20,670,012,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The authority shall submit an application to the centers for
22 medicare and medicaid services to renew the 1115 demonstration waiver
23 for an additional five years. The authority may not accept or expend
24 any federal funds received under an 1115 demonstration waiver except
25 as described in this section unless the legislature has appropriated
26 the federal funding. To ensure compliance with legislative
27 requirements and terms and conditions of the waiver, the authority
28 shall implement the renewal of the 1115 demonstration waiver and
29 reporting requirements with oversight from the office of financial
30 management. The legislature finds that appropriate management of the
31 renewal of the 1115 demonstration waiver as set forth in subsections
32 (2), (3), and (4) of this section requires sound, consistent, timely,
33 and transparent oversight and analytic review in addition to lack of
34 redundancy with other established measures. The patient must be
35 considered first and foremost in the implementation and execution of
36 the demonstration waiver. To accomplish these goals, the authority
37 shall develop consistent performance measures that focus on
38 population health and health outcomes. The authority shall limit the
39 number of projects that accountable communities of health may

1 participate in under initiative 1 to a maximum of six and shall seek
2 to develop common performance measures when possible. The joint
3 select committee on health care oversight will evaluate the measures
4 chosen: (a) For effectiveness and appropriateness; and (b) to provide
5 patients and health care providers with significant input into the
6 implementation of the demonstration waiver to promote improved
7 population health and patient health outcomes. In cooperation with
8 the department of social and health services, the authority shall
9 consult with and provide notification of work on applications for
10 federal waivers, including details on waiver duration, financial
11 implications, and potential future impacts on the state budget to the
12 joint select committee on health care oversight prior to submitting
13 these waivers for federal approval. Prior to final approval or
14 acceptance of funds by the authority, the authority shall submit the
15 special terms and conditions as submitted to the centers for medicare
16 and medicaid services and the anticipated budget for the duration of
17 the renewed waiver to the governor, the joint select committee on
18 health care, and the fiscal committees of the legislature. By federal
19 standard any programs created or funded by this waiver do not create
20 an entitlement. The demonstration period for the waiver as described
21 in subsections (2), (3), and (4) of this section begins January 1,
22 2023.

23 (2) (a) \$150,219,000 of the general fund—federal appropriation and
24 \$150,219,000 of the general fund—local appropriation are provided
25 solely for accountable communities of health described in initiative
26 1 of the 1115 demonstration waiver and this is the maximum amount
27 that may be expended for this purpose. In renewing this initiative,
28 the authority shall consider local input regarding community needs
29 and shall limit total local projects to no more than six. To provide
30 transparency to the appropriate fiscal committees of the legislature,
31 the authority shall provide fiscal staff of the legislature query
32 ability into any database of the fiscal intermediary that authority
33 staff would be authorized to access. The authority shall not
34 supplement the amounts provided in this subsection with any general
35 fund—state moneys appropriated in this section or any moneys that may
36 be transferred pursuant to subsection (1) of this section. The
37 director shall report to the fiscal committees of the legislature all
38 expenditures under this subsection and provide such fiscal data in

1 the time, manner, and form requested by the legislative fiscal
2 committees.

3 (b) \$438,515,000 of the general fund—federal appropriation and
4 \$179,111,000 of the general fund—private/local appropriation are
5 provided solely for the medicaid quality improvement program and this
6 is the maximum amount that may be expended for this purpose. Medicaid
7 quality improvement program payments do not count against the 1115
8 demonstration waiver spending limits and are excluded from the
9 waiver's budget neutrality calculation. The authority may provide
10 medicaid quality improvement program payments to apple health managed
11 care organizations and their partnering providers as they meet
12 designated milestones. Partnering providers and apple health managed
13 care organizations must work together to achieve medicaid quality
14 improvement program goals according to the performance period
15 timelines and reporting deadlines as set forth by the authority. The
16 authority may only use the medicaid quality improvement program to
17 support initiatives 1, 2, and 3 as described in the 1115
18 demonstration waiver and may not pursue its use for other purposes.
19 Any programs created or funded by the medicaid quality improvement
20 program do not constitute an entitlement for clients or providers.
21 The authority shall not supplement the amounts provided in this
22 subsection with any general fund—state, general fund—federal, or
23 general fund—local moneys appropriated in this section or any moneys
24 that may be transferred pursuant to subsection (1) of this section.
25 The director shall report to the joint select committee on health
26 care oversight not less than quarterly on financial and health
27 outcomes. The director shall report to the fiscal committees of the
28 legislature all expenditures under this subsection and shall provide
29 such fiscal data in the time, manner, and form requested by the
30 legislative fiscal committees.

31 (c) In collaboration with the accountable communities of health,
32 the authority will submit a report to the governor and the joint
33 select committee on health care oversight describing how each of the
34 accountable community of health's work aligns with the community
35 needs assessment no later than December 1, 2023.

36 (d) Performance measures and payments for accountable communities
37 of health shall reflect accountability measures that demonstrate
38 progress toward transparent, measurable, and meaningful goals that
39 have an impact on improved population health and improved health

1 outcomes, including a path to financial sustainability. While these
2 goals may have variation to account for unique community
3 demographics, measures should be standardized when possible.

4 (3) \$115,713,000 of the general fund—federal appropriation and
5 \$115,725,000 of the general fund—local appropriation are provided
6 solely for long-term support services as described in initiative 2 of
7 the 1115 demonstration waiver as well as administrative expenses for
8 initiative 3 and this is the maximum amount that may be expended for
9 this purpose. The authority shall contract with and provide funding
10 to the department of social and health services to administer
11 initiative 2. The director in cooperation with the secretary of the
12 department of social and health services shall report to the office
13 of financial management all of the expenditures of this section and
14 shall provide such fiscal data in the time, manner, and form
15 requested. The authority shall not supplement the amounts provided in
16 this subsection with any general fund—state moneys appropriated in
17 this section or any moneys that may be transferred pursuant to
18 subsection (1) of this section.

19 (4)(a) \$54,912,000 of the general fund—federal appropriation and
20 \$30,162,000 of the general fund—local appropriation are provided
21 solely for supported housing and employment services described in
22 initiative 3a and 3b of the 1115 demonstration waiver and this is the
23 maximum amount that may be expended for this purpose. Under this
24 initiative, the authority and the department of social and health
25 services shall ensure that allowable and necessary services are
26 provided to eligible clients as identified by the department or its
27 third-party administrator. The authority and the department, in
28 consultation with the medicaid forecast work group, shall ensure that
29 reasonable reimbursements are established for services deemed
30 necessary within an identified limit per individual. The authority
31 shall not supplement the amounts provided in this subsection with any
32 general fund—state moneys appropriated in this section or any moneys
33 that may be transferred pursuant to subsection (1) of this section.
34 The director shall report to the joint select committee on health
35 care oversight no less than quarterly on financial and health
36 outcomes. The director shall also report to the fiscal committees of
37 the legislature all of the expenditures of this subsection and shall
38 provide such fiscal data in the time, manner, and form requested by
39 the legislative fiscal committees.

1 (b) The authority and the department shall seek additional
2 flexibilities for housing supports through the centers for medicare
3 and medicaid services and shall coordinate with the office of
4 financial management and the department of commerce to ensure that
5 services are not duplicated.

6 (c) The director shall report to the joint select committee on
7 health care oversight no less than quarterly on utilization and
8 caseload statistics for both supportive housing and employment
9 services and its progress toward increasing uptake and availability
10 for these services.

11 (5) \$1,432,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,008,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for supported employment
14 services and \$1,478,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$3,162,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for supported
17 housing services, similar to the services described in initiatives 3a
18 and 3b of the 1115 demonstration waiver to individuals who are
19 ineligible for medicaid. Under these initiatives, the authority and
20 the department of social and health services shall ensure that
21 allowable and necessary services are provided to eligible clients as
22 identified by the authority or its third-party administrator. Before
23 authorizing services, eligibility for initiative 3a or 3b of the 1115
24 demonstration waiver must first be determined.

25 (6) Sufficient amounts are appropriated in this subsection to
26 implement the medicaid expansion as defined in the social security
27 act, section 1902(a)(10)(A)(i)(VIII).

28 (7) The legislature finds that medicaid payment rates, as
29 calculated by the health care authority pursuant to the
30 appropriations in this act, bear a reasonable relationship to the
31 costs incurred by efficiently and economically operated facilities
32 for providing quality services and will be sufficient to enlist
33 enough providers so that care and services are available to the
34 extent that such care and services are available to the general
35 population in the geographic area. The legislature finds that the
36 cost reports, payment data from the federal government, historical
37 utilization, economic data, and clinical input constitute reliable
38 data upon which to determine the payment rates.

1 (8) Based on quarterly expenditure reports and caseload
2 forecasts, if the health care authority estimates that expenditures
3 for the medical assistance program will exceed the appropriations,
4 the health care authority shall take steps including but not limited
5 to reduction of rates or elimination of optional services to reduce
6 expenditures so that total program costs do not exceed the annual
7 appropriation authority.

8 (9) In determining financial eligibility for medicaid-funded
9 services, the health care authority is authorized to disregard
10 recoveries by Holocaust survivors of insurance proceeds or other
11 assets, as defined in RCW 48.104.030.

12 (10) The legislature affirms that it is in the state's interest
13 for Harborview medical center to remain an economically viable
14 component of the state's health care system.

15 (11) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the health care
17 authority shall provide the person with the same benefits as he or
18 she would receive if eligible for medicaid, using state-only funds to
19 the extent necessary.

20 (12) \$4,261,000 of the general fund—state appropriation for
21 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$8,522,000 of the general fund—federal
23 appropriation are provided solely for low-income disproportionate
24 share hospital payments.

25 (13) Within the amounts appropriated in this section, the health
26 care authority shall provide disproportionate share hospital payments
27 to hospitals that provide services to children in the children's
28 health program who are not eligible for services under Title XIX or
29 XXI of the federal social security act due to their citizenship
30 status.

31 (14) \$7,000,000 of the general fund—federal appropriation is
32 provided solely for supplemental payments to nursing homes operated
33 by public hospital districts. The public hospital district shall be
34 responsible for providing the required nonfederal match for the
35 supplemental payment, and the payments shall not exceed the maximum
36 allowable under federal rules. It is the legislature's intent that
37 the payments shall be supplemental to and shall not in any way offset
38 or reduce the payments calculated and provided in accordance with
39 part E of chapter 74.46 RCW. It is the legislature's further intent

1 that costs otherwise allowable for rate-setting and settlement
2 against payments under chapter 74.46 RCW shall not be disallowed
3 solely because such costs have been paid by revenues retained by the
4 nursing home from these supplemental payments. The supplemental
5 payments are subject to retrospective interim and final cost
6 settlements based on the nursing homes' as-filed and final medicare
7 cost reports. The timing of the interim and final cost settlements
8 shall be at the health care authority's discretion. During either the
9 interim cost settlement or the final cost settlement, the health care
10 authority shall recoup from the public hospital districts the
11 supplemental payments that exceed the medicaid cost limit and/or the
12 medicare upper payment limit. The health care authority shall apply
13 federal rules for identifying the eligible incurred medicaid costs
14 and the medicare upper payment limit.

15 (15) The health care authority shall continue the inpatient
16 hospital certified public expenditures program for the 2023-2025
17 fiscal biennium. The program shall apply to all public hospitals,
18 including those owned or operated by the state, except those
19 classified as critical access hospitals or state psychiatric
20 institutions. The health care authority shall submit reports to the
21 governor and legislature by November 1, 2023, and by November 1,
22 2024, that evaluate whether savings continue to exceed costs for this
23 program. If the certified public expenditures (CPE) program in its
24 current form is no longer cost-effective to maintain, the health care
25 authority shall submit a report to the governor and legislature
26 detailing cost-effective alternative uses of local, state, and
27 federal resources as a replacement for this program. During fiscal
28 year 2024 and fiscal year 2025, hospitals in the program shall be
29 paid and shall retain one hundred percent of the federal portion of
30 the allowable hospital cost for each medicaid inpatient fee-for-
31 service claim payable by medical assistance and one hundred percent
32 of the federal portion of the maximum disproportionate share hospital
33 payment allowable under federal regulations. For the purpose of
34 determining the amount of any state grant under this subsection,
35 payments will include the federal portion of medicaid program
36 supplemental payments received by the hospitals. Inpatient medicaid
37 payments shall be established using an allowable methodology that
38 approximates the cost of claims submitted by the hospitals. Payments
39 made to each hospital in the program in each fiscal year of the
40 biennium shall be compared to a baseline amount. The baseline amount

1 will be determined by the total of (a) the inpatient claim payment
2 amounts that would have been paid during the fiscal year had the
3 hospital not been in the CPE program based on the reimbursement rates
4 developed, implemented, and consistent with policies approved in the
5 2023-2025 biennial operating appropriations act and in effect on July
6 1, 2015, (b) one-half of the indigent assistance disproportionate
7 share hospital payment amounts paid to and retained by each hospital
8 during fiscal year 2005, and (c) all of the other disproportionate
9 share hospital payment amounts paid to and retained by each hospital
10 during fiscal year 2005 to the extent the same disproportionate share
11 hospital programs exist in the 2019-2021 fiscal biennium. If payments
12 during the fiscal year exceed the hospital's baseline amount, no
13 additional payments will be made to the hospital except the federal
14 portion of allowable disproportionate share hospital payments for
15 which the hospital can certify allowable match. If payments during
16 the fiscal year are less than the baseline amount, the hospital will
17 be paid a state grant equal to the difference between payments during
18 the fiscal year and the applicable baseline amount. Payment of the
19 state grant shall be made in the applicable fiscal year and
20 distributed in monthly payments. The grants will be recalculated and
21 redistributed as the baseline is updated during the fiscal year. The
22 grant payments are subject to an interim settlement within eleven
23 months after the end of the fiscal year. A final settlement shall be
24 performed. To the extent that either settlement determines that a
25 hospital has received funds in excess of what it would have received
26 as described in this subsection, the hospital must repay the excess
27 amounts to the state when requested. \$234,000 of the general fund—
28 state appropriation for fiscal year 2024 and \$218,000 of the general
29 fund—state appropriation for fiscal year 2025 are provided solely for
30 state grants for the participating hospitals.

31 (16) The health care authority shall target funding for maternity
32 support services towards pregnant women with factors that lead to
33 higher rates of poor birth outcomes, including hypertension, a
34 preterm or low birth weight birth in the most recent previous birth,
35 a cognitive deficit or developmental disability, substance abuse,
36 severe mental illness, unhealthy weight or failure to gain weight,
37 tobacco use, or African American or Native American race. The health
38 care authority shall prioritize evidence-based practices for delivery
39 of maternity support services. To the extent practicable, the health
40 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (17) The authority shall submit reports to the governor and the
4 legislature by September 15, 2023, and no later than September 15,
5 2024, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (18) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (19) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (20) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (21) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (22) Sufficient amounts are appropriated in this section to
34 continue operation by a nonprofit organization of a toll-free hotline
35 that assists families to learn about and enroll in the apple health
36 for kids program.

37 (23) Within the amounts appropriated in this section, the
38 authority shall reimburse for primary care services provided by
39 naturopathic physicians.

1 (24) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage for pregnant teens that
3 qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 (25) Sufficient amounts are appropriated in this section to
8 remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 (26) The authority shall use revenue appropriated from the
13 dedicated cannabis fund for contracts with community health centers
14 under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (27) Beginning no later than July 1, 2024, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 At no time will a managed care organization be at risk for or have
23 any right to the supplemental portion of the claim. Payments will be
24 reconciled on at least an annual basis between the managed care
25 organization and the authority, with final review and approval by the
26 authority.

27 (28) Sufficient amounts are appropriated in this section for the
28 authority to provide a medicaid equivalent adult dental benefit to
29 clients enrolled in the medical care service program.

30 (29) During the 2023-2025 fiscal biennium, sufficient amounts are
31 provided in this section for the authority to provide services
32 identical to those services covered by the Washington state family
33 planning waiver program as of August 2018 to individuals who:

34 (a) Are over nineteen years of age;

35 (b) Are at or below two hundred and sixty percent of the federal
36 poverty level as established in WAC 182-505-0100;

37 (c) Are not covered by other public or private insurance; and

38 (d) Need family planning services and are not currently covered
39 by or eligible for another medical assistance program for family
40 planning.

1 (30) Sufficient amounts are appropriated within this section for
2 the authority to incorporate the expected outcomes and criteria to
3 measure the performance of managed care organizations that provide
4 services to clients under chapter 74.09 RCW. The authority must:

5 (a) Contract with an external quality improvement organization to
6 annually analyze the performance of managed care organizations
7 providing services to clients based on performance measures selected
8 by the authority. The analysis required under this subsection must
9 measure managed care performance, including measures identified for
10 active improvement within the value-based purchasing quality
11 strategy. Active quality improvement measures must:

12 (i) Include at least one measure weighted toward having the
13 potential to impact managed care costs;

14 (ii) Include at least one measure weighted toward population
15 health management;

16 (iii) Be selected with priority from the statewide common measure
17 set;

18 (iv) Be selected with consideration of impact to health equity;

19 (v) Be substantive and clinically meaningful in promoting health
20 status; and

21 (vi) Measure managed care performance in shared measures across
22 all managed care organizations with the exception that the authority
23 may select up to three quality focused performance measures specific
24 to a managed care organization reflecting specific measures where a
25 managed care organization has poor performance.

26 (b) By September 15, 2023, and annually thereafter, the authority
27 shall notify each managed care organization of the performance
28 measures for the organization for the subsequent plan year.

29 (c) For each plan year, withhold two percent of the total plan
30 year funding that would otherwise be provided to each managed care
31 organization. At least 75 percent of the withhold shall be held
32 contingent on each managed care organization's performance on the
33 performance measures identified in this section. The 75 percent of
34 the withhold shall be further divided as follows, in percentages that
35 the authority shall determine:

36 (i) 75 percent or more of the 75 percent of the withhold must be
37 held to account for a managed care organization's performance on
38 between seven and 10 measures identified by the authority for active
39 quality improvement; and

1 (ii) No more than 25 percent of the withhold may be identified
2 for the purpose of sustaining quality improvement. The authority may
3 select sustained quality measures to support continued quality when
4 measures have met criteria, including:

5 (A) If statistically significant improvement has been achieved
6 statewide or the top national medicaid quartile has been achieved
7 statewide; and

8 (B) The measure was identified as an active or sustained quality
9 measure in a prior year.

10 (iii) No more than 10 percent of the withhold may be identified
11 to account for a managed care organization's performance on no more
12 than two quality compliance measures identified by the authority for
13 active quality improvement. Quality compliance measures must support
14 the authority's requirements according to 42 C.F.R. Sec. 438.358,
15 such as complete and accurate encounter data to help ensure proper
16 rate setting, or federal requirements in order to maintain substance
17 abuse and mental health block grant funding. The authority shall
18 assess and consider recommended changes to implement such measures,
19 including ways to improve behavioral health reporting, through its
20 quality strategy process.

21 (d) The authority must provide that each managed care
22 organization may earn back all or a portion of the 75 percent of the
23 annual withhold if the external quality improvement organization
24 determines that the managed care organization made an improvement in
25 the performance measures as compared to the preceding plan year. The
26 amount of withhold annually paid to each managed care organization
27 shall be proportional to findings of improvement by a managed care
28 organization as defined in this section.

29 (e) The authority must prioritize use of measures where national
30 quartile performance data is available for a given topic. The
31 authority may use an alternate methodology where national quartile
32 performance data is unavailable.

33 (f) For the purposes of this subsection, "external quality
34 improvement organization" means an organization that meets the
35 competence and independence requirements under 42 C.F.R. Sec.
36 438.354, as it existed on the effective date of this section.

37 (g) Sufficient amounts are appropriated within this section for
38 the authority to contract with the external quality improvement
39 organization to develop a health equity measurement approach within
40 value-based purchasing to measure the performance of managed care

1 organizations that provide services to clients under chapter 74.09
2 RCW. The authority must report to the appropriate committees of the
3 legislature by December 1, 2023, on implementation of health equity
4 quality measurement, use of value-based purchasing to support
5 improvement of equity in populations experiencing health care
6 disparities, and evaluation of withhold as defined in this section.

7 (31) The authority shall ensure that appropriate resources are
8 dedicated to implementing the recommendations of the centers for
9 medicare and medicaid services center for program integrity as
10 provided to the authority in the January 2019 Washington focused
11 program integrity review final report. Additionally, the authority
12 shall:

13 (a) Work to ensure the efficient operations of the managed care
14 plans, including but not limited to, a deconflicting process for
15 audits with and among the managed care plans and the medicaid fraud
16 division at the attorney general's office, to ensure the authority
17 staff perform central audits of cases that appear across multiple
18 managed care plans, versus the audits performed by the individual
19 managed care plans or the fraud division; and

20 (b) Remain accountable for operating in an effective and
21 efficient manner, including performing program integrity activities
22 that ensure high value in the medical assistance program in general
23 and in medicaid managed care specifically;

24 (i) Work with its contracted actuary and the medicaid forecast
25 work group to develop methods and metrics related to managed care
26 program integrity activity that shall be incorporated into annual
27 rate setting; and

28 (ii) Work with the medicaid forecast work group to ensure the
29 results of program integrity activity are incorporated into the rate
30 setting process in a transparent, timely, measurable, quantifiable
31 manner.

32 (32)(a) The authority shall not enter into any future value-based
33 arrangements with federally qualified health centers or rural health
34 clinics prior to receiving approval from the office of financial
35 management and the appropriate committees of the legislature.

36 (b) The authority shall not modify the reconciliation process or
37 the APM4 program with federally qualified health centers or rural
38 health clinics without notification to and the opportunity to comment
39 from the office of financial management.

1 (c) The authority shall require all managed care organizations to
2 provide information to the authority to account for all payments to
3 federally qualified health centers to include how payments are made,
4 including any additional payments and whether there is a sub-
5 capitation arrangement or value-based purchasing arrangement.

6 (d) Beginning with fiscal year 2024 and for each subsequent year
7 thereafter, the authority shall reconcile on an annual basis with
8 federally qualified health centers contracting under APM4.

9 (e) Beginning with fiscal year 2024 and for each subsequent year
10 thereafter, the authority shall properly accrue for any anticipated
11 reconciliations with federally qualified health centers contracting
12 under APM4 during the fiscal year close process following generally
13 accepted accounting practices.

14 (33) Within the amounts appropriated in this section, the
15 authority is to include allergen control bed and pillow covers as
16 part of the durable medical equipment benefit for children with an
17 asthma diagnosis enrolled in medical assistance programs.

18 (34) Within the amounts appropriated in this section, the
19 authority shall reimburse for maternity services provided by doulas.

20 (35) The authority shall collaborate with the Washington state
21 LGBTQ commission, the department of health, advocates for people
22 living with HIV in Washington, consumers, and medical professionals
23 with expertise in serving the medicaid population living with HIV, to
24 consider and develop recommendations regarding:

25 (a) Access to HIV antiretroviral drugs on the medicaid drug
26 formulary, including short- and long-term fiscal implications of
27 eliminating current prior authorization and fail-first requirements;

28 (b) Impact of drug access on public health and the statewide goal
29 of reducing HIV transmissions; and

30 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
31 drugs.

32 (36) Sufficient funds are provided to continue reimbursing dental
33 health aid therapists for services performed in tribal facilities for
34 medicaid clients. The authority must leverage any federal funding
35 that may become available as a result of appeal decisions from the
36 centers for medicare and medicaid services or the United States court
37 of appeals for the ninth circuit.

38 (37) Within the amount appropriated within this section, the
39 authority shall implement the requirements of chapter 90, Laws of
40 2021 (postpartum period/medicaid) and the American rescue plan act of

2021, P.L. 117-2, in extending health care coverage during the postpartum period. The authority shall make every effort to expedite and complete eligibility determinations for individuals who are likely eligible to receive health care coverage under Title XIX or Title XXI of the federal social security act to ensure the state is receiving maximum federal match. This includes, but is not limited to, working with managed care organizations to provide continuous outreach in various modalities until the individual's eligibility determination is completed. Beginning September 30, 2023, the authority must submit quarterly reports to the caseload forecast work group on the number of individuals who are likely eligible to receive health care coverage under Title XIX or Title XXI of the federal social security act but are waiting for the authority to complete eligibility determination, the number of individuals who were likely eligible but are now receiving health care coverage with the maximum federal match under Title XIX or Title XXI of the federal social security act, and outreach activities including the work with managed care organizations.

(38) Sufficient amounts are appropriated in this section to maintain the perinatal support warm line to provide peer support, resources, and referrals to new and expectant parents and people in the emotional transition to parenthood experiencing, or at risk of, postpartum depression or other mental health issues.

(39) Sufficient funding is provided to remove the asset test from the medicare savings program review process.

(40) Sufficient funding is provided to eliminate the mid-certification review process for the aged, blind, or disabled and housing and essential needs referral programs.

(41) Within the amounts appropriated in this section, the authority shall develop a state plan amendment, rules, and payment policies; complete necessary system changes related to payment processing and provider enrollment; and update managed care contracts and provider communications in anticipation of providing an adult acupuncture benefit starting January 1, 2024.

(42) Within the amounts appropriated in this section, the authority shall develop a state plan amendment, rules, and payment policies; complete necessary system changes related to payment processing and provider enrollment; and update managed care contracts and provider communications in anticipation of providing an adult chiropractic benefit starting January 1, 2024.

1 (43)(a) Community health workers funded under this subsection may
2 provide outreach, informal counseling, and social supports for
3 health-related social needs. The authority shall seek a state plan
4 amendment or federal demonstration waiver should they determine these
5 services are eligible for federal matching funds. Within the amounts
6 provided within this subsection, the authority will provide an
7 initial report to the governor and appropriate committees of the
8 legislature by January 1, 2024, and a final report by January 1,
9 2025. The report shall include, but not be limited to, the
10 quantitative impacts of the grant program, how many community health
11 workers are participating in the grant program, how many clinics
12 these community health workers represent, how many clients are being
13 served, and evaluation of any measurable health outcomes identified
14 in the planning period prior to January 2023.

15 (b) In collaboration with key stakeholders including pediatric
16 primary care clinics and medicaid managed care organizations, the
17 authority shall explore longer term, sustainable reimbursement
18 options for the integration of community health workers in primary
19 care to address the health-related social needs of families,
20 including approaches to incorporate federal funding.

21 (44) \$2,017,000 of the general fund—state appropriation for
22 fiscal year 2024, \$1,458,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$2,550,000 of the general fund—federal
24 appropriation are provided solely for a technology solution for an
25 authoritative client identifier, or master person index, for state
26 programs within the health and human services coalition to uniformly
27 identify clients across multiple service delivery systems. The
28 coalition will clearly identify all state programs impacted by and
29 all fund sources used in development and implementation of this
30 project. This subsection is subject to the conditions, limitations,
31 and review requirements of section 701 of this act.

32 (45)(a) Sufficient amounts are appropriated in this section for
33 the authority to maintain providing coverage for all federal food and
34 drug administration-approved HIV antiviral drugs without prior
35 authorization.

36 (b) By December 1, 2023, and December 1, 2024, the authority must
37 submit to the fiscal committees of the legislature the projected and
38 actual expenditures and percentage of medicaid clients who switch to

1 a new drug class without prior authorization as described in (a) of
2 this subsection.

3 (46) The authority shall consider evidence-based recommendations
4 from the Oregon health evidence review commission when making
5 coverage decisions for the treatment of pediatric autoimmune
6 neuropsychiatric disorders associated with streptococcal infections
7 and pediatric acute-onset neuropsychiatric syndrome.

8 (47)(a) \$2,113,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$13,684,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 authority, beginning January 1, 2024, to implement a program within
12 biennial budget period and coverage comparable to the scope of care
13 provided in the categorically needy medicaid program for adult
14 individuals who:

15 (i) Have an immigration status making them ineligible for federal
16 medicaid, except for individuals who are lawfully present and have
17 not yet met the five-year-bar;

18 (ii) Are age 19 and older, including over age 65, and have
19 countable income of up to 138 percent of the federal poverty level;
20 and

21 (iii) Are not eligible for another federally funded medical
22 assistance program.

23 (b) The authority in collaboration with the health benefit
24 exchange, department of social and health services, and stakeholders
25 and community organizations will partner on a culturally appropriate
26 health information campaign.

27 (c) The authority will establish an advocacy outreach committee
28 that includes representatives from the health benefit exchange and
29 department of social and health services and a community-based
30 engagement board to provide feedback and community input in the
31 development of outreach and education activities.

32 (d) The authority shall contract with an entity to provide
33 caseload projections for the initial enrollment year, and support
34 cost development for this program. The authority shall report on
35 program costs to the office of financial management and legislative
36 fiscal committees no later than June 30, 2025.

37 (48) \$21,606,000 of the statewide 988 behavioral health crisis
38 response line account—state appropriation and \$2,946,000 of the
39 general fund—federal appropriation are provided solely for the 988

1 technology platform implementation project. These amounts are subject
2 to the conditions, limitations, and review provided in section 701 of
3 this act.

4 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
5 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

6 State Health Care Authority Administrative Account—

7 State Appropriation. \$43,867,000

8 TOTAL APPROPRIATION. \$43,867,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Any savings from reduced claims costs must be reserved for
12 funding employee benefits during the 2023-2025 fiscal biennium and
13 may not be used for administrative expenses. The health care
14 authority shall deposit any moneys received on behalf of the uniform
15 medical plan resulting from rebates on prescription drugs, audits of
16 hospitals, subrogation payments, or any other moneys received as a
17 result of prior uniform medical plan claims payments, in the public
18 employees' and retirees' insurance account to be used for insurance
19 benefits.

20 (2) Any changes to benefits must be approved by the public
21 employees' benefits board. The board shall not make any changes to
22 benefits without considering a comprehensive analysis of the cost of
23 those changes, and shall not increase benefits unless offsetting cost
24 reductions from other benefit revisions are sufficient to fund the
25 changes. The board shall not make any change in retiree eligibility
26 criteria that reestablishes eligibility for enrollment in PEBB
27 benefits. However, the funding provided anticipates that the public
28 employees' benefits board may increase the virtual access to
29 behavioral health resources and interventions and case management.

30 (3) Except as may be provided in a health care bargaining
31 agreement, to provide benefits within the level of funding provided
32 in part IX of this bill, the public employees' benefits board shall
33 require or make any or all of the following: Employee premium
34 copayments, increases increase in point-of-service cost sharing, the
35 implementation of managed competition, or make other changes to
36 benefits consistent with RCW 41.05.065.

37 (4) The board shall collect a surcharge payment of not less than
38 twenty-five dollars per month from members who use tobacco products,

1 and a surcharge payment of not less than fifty dollars per month from
2 members who cover a spouse or domestic partner where the spouse or
3 domestic partner has chosen not to enroll in another employer-based
4 group health insurance that has benefits and premiums with an
5 actuarial value of not less than ninety-five percent of the actuarial
6 value of the public employees' benefits board plan with the largest
7 enrollment. The surcharge payments shall be collected in addition to
8 the member premium payment.

9 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
10 **SCHOOL EMPLOYEES' BENEFITS BOARD**

11 School Employees' Insurance Administrative Account—

12 State Appropriation. \$33,630,000

13 TOTAL APPROPRIATION. \$33,630,000

14 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
15 **HEALTH BENEFIT EXCHANGE**

16 General Fund—State Appropriation (FY 2024). \$5,891,000

17 General Fund—State Appropriation (FY 2025). \$4,539,000

18 General Fund—Federal Appropriation. \$61,370,000

19 Education Legacy Trust Account—State Appropriation. \$350,000

20 Health Benefit Exchange Account—State Appropriation. . . \$76,214,000

21 State Health Care Affordability Account—State

22 Appropriation. \$110,000,000

23 TOTAL APPROPRIATION. \$258,364,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The receipt and use of medicaid funds provided to the health
27 benefit exchange from the health care authority are subject to
28 compliance with state and federal regulations and policies governing
29 the Washington apple health programs, including timely and proper
30 application, eligibility, and enrollment procedures.

31 (2) (a) By July 15th and January 15th of each year, the authority
32 shall make a payment of one-half the general fund—state
33 appropriation, one-half the health benefit exchange account—state
34 appropriation, and one-half the health care affordability account—
35 state appropriation to the exchange.

1 (b) The exchange shall monitor actual to projected revenues and
2 make necessary adjustments in expenditures or carrier assessments to
3 ensure expenditures do not exceed actual revenues.

4 (c) Payments made from general fund—state appropriation and
5 health benefit exchange account—state appropriation shall be
6 available for expenditure for no longer than the period of the
7 appropriation from which it was made. When the actual cost of
8 materials and services have been fully determined, and in no event
9 later than the lapsing of the appropriation, any unexpended balance
10 of the payment shall be returned to the authority for credit to the
11 fund or account from which it was made, and under no condition shall
12 expenditures exceed actual revenue.

13 (3) \$1,939,000 of the health benefit exchange account—state
14 appropriation and \$6,189,000 of the general fund—federal
15 appropriation are provided solely for the modernizing
16 healthplanfinder project. These amounts are subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 (4) Sufficient amounts are appropriated in this section for the
20 exchange to administer a premium assistance program, beginning for
21 plan year 2023, as established in chapter 246, Laws of 2021
22 (standardized health plans). An individual is eligible for the
23 premium assistance provided if the individual: (a) Has income up to
24 250 percent of the federal poverty level; and (b) meets other
25 eligibility criteria as established in RCW 43.71.110(4)(a).

26 (5)(a) Within amounts appropriated in this section, the exchange,
27 in close consultation with the authority and the office of the
28 insurance commissioner, shall explore opportunities to facilitate
29 enrollment of Washington residents who do not qualify for non-
30 emergency medicaid or federal affordability programs in a state-
31 funded program no later than plan year 2024.

32 (b) If an opportunity to apply to the secretary of health and
33 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
34 or other federal flexibilities are available, the exchange, in
35 collaboration with the office of the insurance commissioner and the
36 authority may develop an application to be submitted by the
37 authority. If an application is submitted, the authority must notify
38 the chairs and ranking minority members of the appropriate policy and
39 fiscal committees of the legislature.

(c) Any application submitted under this subsection must meet all federal public notice and comment requirements under 42 U.S.C. Sec. 18052(a)(4)(B), including public hearings to ensure a meaningful level of public input.

(6) \$5,000,000 of the state health care affordability account—state appropriation is provided solely to provide premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in subsection (4)(a) of this section, and is contingent upon approval of the applicable waiver described in subsection (5)(b) of this section.

(7) \$102,000 of the general fund—state appropriation for fiscal year 2024, \$865,000 of the general fund—federal appropriation, and \$123,000 of the health benefit exchange account—state appropriation are provided solely for a technology solution for an authoritative client identifier, or master person index, for state programs within the health and human services coalition to uniformly identify clients across multiple service delivery systems. The coalition will clearly identify all state programs impacted by and all fund sources used in development and implementation of this project. This subsection is subject to the conditions, limitations, and review requirements of section 701 of this act.

**NEW SECTION. Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—
COMMUNITY BEHAVIORAL HEALTH PROGRAM**

General Fund—State Appropriation (FY 2024)	\$994,693,000
General Fund—State Appropriation (FY 2025)	\$1,034,633,000
General Fund—Federal Appropriation	\$2,703,789,000
General Fund—Private/Local Appropriation	\$39,150,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$28,499,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$28,502,000
Criminal Justice Treatment Account—State Appropriation	\$22,003,000
Problem Gambling Account—State Appropriation	\$1,627,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$75,078,000
Distributor Opioid Abatement Settlement Account— State Appropriation	\$46,951,000

TOTAL APPROPRIATION. \$4,974,925,000

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that requires regional behavioral health entities to develop and implement plans for improving access to timely and appropriate treatment for individuals with behavioral health needs and current or prior criminal justice involvement who are eligible for services under these contracts.

(3) \$34,142,000 of the general fund—state appropriation for fiscal year 2024, \$48,922,000 of the general fund—state appropriation for fiscal year 2025, and \$11,503,000 of the general fund—federal appropriation are provided solely to continue the phase-in of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. The authority, in collaboration with the department of social and health services and the criminal justice training commission, must implement the provisions of the settlement agreement pursuant to the timeline and implementation plan provided for under the settlement agreement. This includes implementing provisions related to competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development.

(4) \$128,769,000 of the general fund—state appropriation for fiscal year 2024 and \$136,206,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for persons and services not covered by the medicaid program. To the extent

possible, levels of behavioral health entity spending must be maintained in the following priority order: Crisis and commitment services; community inpatient services; and residential care services, including personal care and emergency housing assistance. These amounts must be distributed to behavioral health entities as follows:

(a) \$99,711,000 of the general fund—state appropriation for fiscal year 2024 and \$103,148,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the authority to contract with behavioral health administrative service organizations for behavioral health treatment services not covered under the medicaid program.

(b) \$29,058,000 of the general fund—state appropriation for fiscal year 2024 and \$33,058,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the authority to contract with medicaid managed care organizations for wraparound services to medicaid enrolled individuals that are not covered under the medicaid program and for the state share of costs for exceptional medicaid behavioral health personal care services. Within the amounts provided in this subsection, the authority shall assure that managed care organizations reimburse the department of social and health services aging and long term support administration for the general fund—state cost of exceptional behavioral health personal care services for medicaid enrolled individuals who require these because of a psychiatric disability. Funding for the federal share of these services is separately appropriated to the department of social and health services. Expenditure of the amounts provided in this subsection for organizations within an exclusive bargaining unit is contingent upon execution of an appropriate memorandum of understanding between the office of financial management and the exclusive bargaining representative.

(c) The authority shall coordinate with the department of social and health services to develop and submit to the centers for medicare and medicaid services an application to provide a 1915(i) state plan home and community-based services benefit. The application shall be developed to allow for the delivery of wraparound supportive behavioral health services for individuals with mental illnesses who also have a personal care need. The waiver shall be developed to standardize coverage and administration, improve the current benefit

1 design, and clarify roles in administration of the behavioral health
2 personal care services benefit.

3 (5) The authority is authorized to continue to contract directly,
4 rather than through contracts with behavioral health entities for
5 children's long-term inpatient facility services.

6 (6) Behavioral health entities may use local funds to earn
7 additional federal medicaid match, provided the locally matched rate
8 does not exceed the upper-bound of their federally allowable rate
9 range, and provided that the enhanced funding is used only to provide
10 medicaid state plan or waiver services to medicaid clients.
11 Additionally, behavioral health entities may use a portion of the
12 state funds allocated in accordance with subsection (4) of this
13 section to earn additional medicaid match, but only to the extent
14 that the application of such funds to medicaid services does not
15 diminish the level of crisis and commitment, community inpatient,
16 residential care, and outpatient services presently available to
17 persons not eligible for medicaid.

18 (7) \$2,291,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,291,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for mental health services for
21 mentally ill offenders while confined in a county or city jail and
22 for facilitating access to programs that offer mental health services
23 upon release from confinement.

24 (8) Within the amounts appropriated in this section, funding is
25 provided for the authority to develop and phase in intensive mental
26 health services for high needs youth consistent with the settlement
27 agreement in *T.R. v. Dreyfus and Porter*.

28 (9) Within the amounts provided in this section, behavioral
29 health entities must provide outpatient chemical dependency treatment
30 for offenders enrolled in the medicaid program who are supervised by
31 the department of corrections pursuant to a term of community
32 supervision. Contracts with behavioral health entities must require
33 that behavioral health entities include in their provider network
34 specialized expertise in the provision of manualized, evidence-based
35 chemical dependency treatment services for offenders. The department
36 of corrections and the authority must develop a memorandum of
37 understanding for department of corrections offenders on active
38 supervision who are medicaid eligible and meet medical necessity for
39 outpatient substance use disorder treatment. The agreement will
40 ensure that treatment services provided are coordinated, do not

1 result in duplication of services, and maintain access and quality of
2 care for the individuals being served. The authority must provide all
3 necessary data, access, and reports to the department of corrections
4 for all department of corrections offenders that receive medicaid
5 paid services.

6 (10) The criminal justice treatment account—state appropriation
7 is provided solely for treatment and treatment support services for
8 offenders with a substance use disorder pursuant to RCW 71.24.580.
9 The authority must offer counties the option to administer their
10 share of the distributions provided for under RCW 71.24.580(5)(a). If
11 a county is not interested in administering the funds, the authority
12 shall contract with behavioral health entities to administer these
13 funds consistent with the plans approved by local panels pursuant to
14 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
15 account may be used to provide treatment and support services through
16 the conclusion of an individual's treatment plan to individuals
17 participating in a drug court program as of February 24, 2021, if
18 that individual wishes to continue treatment following dismissal of
19 charges they were facing under RCW 69.50.4013(1). Such participation
20 is voluntary and contingent upon substantial compliance with drug
21 court program requirements.

22 (11) \$6,858,000 of the general fund—state appropriation for
23 fiscal year 2024, \$40,528,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$35,472,000 of the general fund—federal
25 appropriation are provided solely for crisis triage or stabilization
26 centers. Services in these facilities may include crisis
27 stabilization and intervention, individual counseling, peer support,
28 medication management, education, and referral assistance. The
29 authority shall monitor each center's effectiveness at lowering the
30 rate of state psychiatric hospital admissions.

31 (12) \$1,401,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$3,210,000 of the general fund—federal
34 appropriation are provided solely for the implementation of intensive
35 behavioral health treatment facilities within the community
36 behavioral health service system pursuant to chapter 324, Laws of
37 2019 (concerning community facilities needed to ensure a continuum of
38 care for behavioral health patients).

(13) (a) \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2024 and \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided for:

(i) A memorandum of understanding with the department of children, youth, and families to provide substance abuse treatment programs;

(ii) A contract with the Washington state institute for public policy to conduct a cost-benefit evaluation of the implementations of chapter 3, Laws of 2013 (Initiative Measure No. 502);

(iii) Designing and administering the Washington state healthy youth survey and the Washington state young adult behavioral health survey;

(iv) Maintaining increased services to pregnant and parenting women provided through the parent child assistance program;

(v) Grants to the office of the superintendent of public instruction for life skills training to children and youth;

(vi) Maintaining increased prevention and treatment service provided by tribes and federally recognized American Indian organization to children and youth;

(vii) Maintaining increased residential treatment services for children and youth;

(viii) Training and technical assistance for the implementation of evidence-based, research based, and promising programs which prevent or reduce substance use disorder;

(ix) Expenditures into the home visiting services account; and

(x) Grants to community-based programs that provide prevention services or activities to youth.

(b) The authority must allocate the amounts provided in (a) of this subsection amongst the specific activities proportionate to the fiscal year 2021 allocation.

(14) \$3,396,000 of the general fund—state appropriation for fiscal year 2024, \$3,396,000 of the general fund—state appropriation for fiscal year 2025, and \$16,200,000 of the general fund—federal appropriation are provided solely for support of and to continue to increase clubhouse programs across the state. The authority shall work with the centers for medicare and medicaid services to review opportunities to include clubhouse services as an optional "in lieu

of" service in managed care organization contracts in order to maximize federal participation.

(15) \$708,000 of the general fund—state appropriation for fiscal year 2024, \$708,000 of the general fund—state appropriation for fiscal year 2025, and \$1,598,000 of the general fund—federal appropriation are provided solely for implementing mental health peer respite centers and a pilot project to implement a mental health drop-in center in accordance with chapter 324, Laws of 2019 (concerning community facilities needed to ensure a continuum of care for behavioral health patients).

(16) \$446,000 of the general fund—state appropriation for fiscal year 2024, \$446,000 of the general fund—state appropriation for fiscal year 2025, and \$178,000 of the general fund—federal appropriation are provided solely for the University of Washington's evidence-based practice institute which supports the identification, evaluation, and implementation of evidence-based or promising practices. The institute must work with the authority to develop a plan to seek private, federal, or other grant funding in order to reduce the need for state general funds. The authority must collect information from the institute on the use of these funds and submit a report to the office of financial management and the appropriate fiscal committees of the legislature by December 1st of each year of the biennium.

(17) As an element of contractual network adequacy requirements and reporting, the authority shall direct managed care organizations to make all reasonable efforts to develop or maintain contracts with provider networks that leverage local, federal, or philanthropic funding to enhance effectiveness of medicaid-funded integrated care services. These networks must promote medicaid clients' access to a system of services that addresses additional social support services and social determinants of health as defined in RCW 43.20.025 in a manner that is integrated with the delivery of behavioral health and medical treatment services.

(18) \$9,000,000 of the criminal justice treatment account—state appropriation is provided solely for the authority to maintain funding for new therapeutic courts created or expanded during fiscal year 2021, or to maintain the fiscal year 2021 expansion of services being provided to an already existing therapeutic court that engages in evidence-based practices, to include medication assisted treatment

1 in jail settings pursuant to RCW 71.24.580. Funding provided under
2 this subsection shall not supplant existing funds utilized for this
3 purpose.

4 (19) In establishing, re-basing, enhancing, or otherwise updating
5 medicaid rates for behavioral health services, the authority and
6 contracted actuaries shall use a transparent process that provides an
7 opportunity for medicaid managed care organizations, behavioral
8 health administrative service organizations, and behavioral health
9 provider agencies, and their representatives, to review and provide
10 data and feedback on proposed rate changes within their region or
11 regions of service operation. The authority and contracted actuaries
12 shall transparently incorporate the information gained from this
13 process and make adjustments allowable under federal law when
14 appropriate.

15 (20) The authority shall seek input from representatives of the
16 managed care organizations, licensed community behavioral health
17 agencies, and behavioral health administrative service organizations
18 to develop specific metrics related to behavioral health outcomes
19 under integrated managed care. These metrics must include, but are
20 not limited to: (a) Revenues and expenditures for community
21 behavioral health programs, including medicaid and nonmedicaid
22 funding; (b) access to services, service denials, and utilization by
23 state plan modality; (c) claims denials and record of timely payment
24 to providers; (d) client demographics; and (e) social and recovery
25 measures and managed care organization performance measures. The
26 authority must work with managed care organizations and behavioral
27 health administrative service organizations to integrate these
28 metrics into an annual reporting structure designed to evaluate the
29 performance of the behavioral health system in the state over time.
30 The authority shall submit a report for the preceding calendar year
31 to the governor and appropriate committees of the legislature on or
32 before December 30th of each year detailing the implemented metrics
33 and relevant performance outcomes for the prior calendar year.

34 (21) \$8,027,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$8,027,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to continue three pilot programs for intensive outpatient
38 services and partial hospitalization services for certain children
39 and adolescents.

1 (a) The authority must establish minimum standards, eligibility
2 criteria, authorization and utilization review processes, and payment
3 methodologies for the pilot programs in contract.

4 (b) Eligibility for the pilot sites is limited pursuant to the
5 following:

6 (i) Children and adolescents discharged from an inpatient
7 hospital treatment program who require the level of services offered
8 by the pilot programs in lieu of continued inpatient treatment;

9 (ii) Children and adolescents who require the level of services
10 offered by the pilot programs in order to avoid inpatient
11 hospitalization; and

12 (iii) Services may not be offered if there are less costly
13 alternative community based services that can effectively meet the
14 needs of an individual referred to the program.

15 (c) The authority must collect data on the pilot sites and work
16 with the actuaries responsible for establishing managed care rates
17 for medicaid enrollees to develop and submit a report to the office
18 of financial management and the appropriate committees of the
19 legislature. A report must be submitted annually by December 1 of
20 each year. The reports must include the following information:

21 (i) A narrative description of the services provided at each
22 pilot site and identification of any specific gaps the sites were
23 able to fill in the current continuum of care;

24 (ii) Clinical outcomes and estimated reductions in psychiatric
25 inpatient costs associated with each of the pilot sites;

26 (iii) Recommendations for whether the pilot models should be
27 expanded statewide; whether modifications should be made to the
28 models to better address gaps in the continuum identified through the
29 pilot sites, whether the models could be expanded to community
30 behavioral health providers, and whether statewide implementation
31 should be achieved through a state plan amendment or some other
32 mechanism for leveraging federal medicaid match; and

33 (iv) Actuarial projections on the statewide need for services
34 related to the pilot sites and estimated costs of adding each of the
35 services to the medicaid behavioral health benefit for children and
36 adolescents and adults.

37 (22) \$1,250,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,250,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the
40 authority to contract with the King county behavioral health

1 administrative services organization to maintain children's crisis
2 outreach response system services that were previously funded through
3 the department of children, youth, and families.

4 (23) \$3,467,000 of the general fund—state appropriation for
5 fiscal year 2024, \$3,467,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$6,934,000 of the general fund—federal
7 appropriation are provided solely to increase rates for community
8 children's long-term inpatient program providers. The rates are
9 increased by 31 percent effective July 1, 2023.

10 (24) \$15,374,000 of the general fund—state appropriation for
11 fiscal year 2024, \$15,474,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$14,312,000 of the general fund—federal
13 appropriation are provided solely for local behavioral health mobile
14 crisis response team capacity and ensuring each region has at least
15 one adult and one children and youth mobile crisis team that is able
16 to respond to calls coming into the 988 crisis hotline. Of these
17 amounts, \$3,000,000 of the general fund—state appropriation for
18 fiscal year 2024, \$3,000,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$2,024,000 of the general fund—federal
20 appropriation are provided solely to increase capacity for mobile
21 crisis services in King county. These amounts must supplement and not
22 supplant funding to the county previously allocated by the authority
23 under this subsection.

24 (25) \$60,775,000 of the general fund—state appropriation for
25 fiscal year 2024, \$60,775,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$100,169,000 of the general fund—federal
27 appropriation are provided solely for the authority to contract with
28 community hospitals or freestanding evaluation and treatment centers
29 to provide long-term inpatient care beds as defined in RCW 71.24.025.
30 Within these amounts, the authority must meet the requirements for
31 reimbursing counties for the judicial services for patients being
32 served in these settings in accordance with RCW 71.05.730. Of the
33 amounts in this subsection, sufficient amounts are provided in fiscal
34 year 2024 and fiscal year 2025 for the authority to reimburse
35 community hospitals and nonhospital residential treatment centers
36 serving clients in long-term inpatient care beds as defined in RCW
37 71.24.025 as follows:

38 (a) For a hospital licensed under chapter 70.41 RCW that requires
39 a hospital specific medicaid inpatient psychiatric per diem payment

1 rate for long-term civil commitment patients because the hospital has
2 completed a medicare cost report, the authority shall analyze the
3 most recent medicare cost report of the hospital after a minimum of
4 200 medicaid inpatient psychiatric days. The authority shall
5 establish the inpatient psychiatric per diem payment rate for long-
6 term civil commitment patients for the hospital at 100 percent of the
7 allowable cost of care, based on the most recent medicare cost report
8 of the hospital. The authority may pilot a supplemental rate
9 enhancement, not to exceed amounts appropriated in this subsection,
10 for the treatment and supervision of individuals with high needs. The
11 authority may pilot rate enhancements, not to exceed amounts provided
12 in this subsection, that are determined necessary to fund any
13 potential costs necessary for the treatment of high needs clients
14 above the established per diem rate in this subsection.

15 (b) For a hospital licensed under chapter 70.41 RCW that has not
16 completed a medicare cost report with more than 200 medicaid
17 inpatient psychiatric days, the authority shall establish the
18 medicaid inpatient psychiatric per diem payment rate for long-term
19 civil commitment patients for the hospital at the higher of the
20 hospital's current medicaid inpatient psychiatric rate; or the
21 annually updated statewide average of the medicaid inpatient
22 psychiatric per diem payment rate of all acute care hospitals
23 licensed under chapter 70.41 RCW providing long-term civil commitment
24 services. The authority may pilot a supplemental rate enhancement,
25 not to exceed amounts appropriated in this subsection, for the
26 treatment and supervision of individuals with high needs. The
27 authority may pilot rate enhancements, not to exceed amounts provided
28 in this subsection, that are determined necessary to fund any
29 potential costs necessary for the treatment of high needs clients
30 above the established per diem rate in this subsection.

31 (c) For a hospital licensed under chapter 71.12 RCW and currently
32 providing long-term civil commitment services, the authority shall
33 establish the medicaid inpatient psychiatric per diem payment rate at
34 \$940 plus adjustments that may be needed to capture costs associated
35 with long-term psychiatric patients that are not allowable on the
36 medicare cost report or reimbursed separately, plus any rate
37 enhancements necessary to facilitate treatment of high needs clients
38 above the established per diem rate in this subsection. The hospital
39 may provide the authority with supplemental data to be considered and
40 used to make appropriate adjustments to the medicaid inpatient

1 psychiatric per diem payment rate of the hospital. Adjustment of
2 costs may include:

3 (i) Costs associated with professional services and fees not
4 accounted for in the hospital's medicare cost report or reimbursed
5 separately;

6 (ii) Costs associated with the hospital providing the long-term
7 psychiatric patient access to involuntary treatment court services
8 that are not reimbursed separately; and

9 (iii) Other costs associated with caring for long-term
10 psychiatric patients that are not reimbursed separately.

11 (d) For a hospital licensed under chapter 71.12 RCW that requires
12 an initial medicaid inpatient psychiatric per diem payment rate for
13 long-term civil commitment services because it has not yet completed
14 a medicare cost report, the authority shall establish the medicaid
15 inpatient psychiatric per diem payment rate, plus any rate
16 enhancements necessary to facilitate treatment of high needs clients
17 above the established per diem rate in this subsection, at the higher
18 of:

19 (i) The hospital's current medicaid inpatient psychiatric rate;
20 or

21 (ii) The annually updated statewide average of the medicaid long-
22 term inpatient psychiatric per diem payment rate of all freestanding
23 psychiatric hospitals licensed under chapter 71.12 RCW providing
24 long-term civil commitment services.

25 (e) For nonhospital residential treatment centers certified to
26 provide long-term inpatient care beds as defined in RCW 71.24.025,
27 the authority shall increase the fiscal year 2021 rate by three
28 percent each year of the biennium.

29 (f) Provider payments for vacant bed days shall not exceed six
30 percent of their annual contracted bed days.

31 (g) The authority, in coordination with the department of social
32 and health services, the office of the governor, the office of
33 financial management, and representatives from medicaid managed care
34 organizations, behavioral health administrative service
35 organizations, and community providers, must develop and implement a
36 plan to continue the expansion of civil community long-term inpatient
37 capacity. The plan shall identify gaps and barriers in the current
38 array of community long-term inpatient beds in serving higher need
39 individuals including those committed to a state hospital pursuant to
40 the dismissal of criminal charges and a civil evaluation ordered

1 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
2 to overcome these barriers including, but not limited to, potential
3 rate enhancements for high needs clients.

4 (h) To facilitate the continued expansion of civil community
5 long-term inpatient capacity, the authority shall have the
6 flexibility to pilot, within appropriated amounts in this subsection,
7 enhanced rates above the base rates noted in this subsection. The
8 pilots shall focus on identifying and reimbursing sufficient amounts
9 to cover the treatment of high needs clients above the established
10 per diem rate in this subsection.

11 (26) \$2,184,000 of the general fund—federal appropriation and
12 \$2,184,000 of the general fund—local appropriation are provided
13 solely for supported housing and employment services described in
14 initiative 3a and 3b of the 1115 demonstration waiver and this is the
15 maximum amount that may be expended for this purpose. Under this
16 initiative, the authority and the department of social and health
17 services shall ensure that allowable and necessary services are
18 provided to eligible clients as identified by the authority or its
19 providers or third party administrator. The department and the
20 authority in consultation with the medicaid forecast work group,
21 shall ensure that reasonable reimbursements are established for
22 services deemed necessary within an identified limit per individual.
23 The authority shall not increase general fund—state expenditures
24 above appropriated levels for this specific purpose. The secretary in
25 collaboration with the director of the authority shall report to the
26 joint select committee on health care oversight no less than
27 quarterly on financial and health outcomes. The secretary in
28 cooperation with the director shall also report to the fiscal
29 committees of the legislature the expenditures of this subsection and
30 shall provide such fiscal data in the time, manner, and form
31 requested by the legislative fiscal committees.

32 (27) Within the amounts provided in this section, sufficient
33 funding is provided for the authority to maintain and increase the
34 capabilities of a tool to track medication assisted treatment
35 provider capacity.

36 (28) \$38,230,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$18,188,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for claims for
39 services rendered to medicaid eligible clients admitted to

1 institutions of mental disease that were determined to be unallowable
2 for federal reimbursement due to medicaid's institutions for mental
3 disease exclusion rules. Of these amounts, \$20,042,000 of the general
4 fund—state appropriation for fiscal year 2024 is provided solely for
5 belated claims for services that were rendered prior to fiscal year
6 2024.

7 (29) \$6,010,000 of the general fund—state appropriation for
8 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$1,980,000 of the general fund—federal
10 appropriation are provided solely for the authority, in coordination
11 with the department of health, to deploy an opioid awareness campaign
12 and to contract with syringe service programs and other service
13 settings assisting people with substance use disorders to: Prevent
14 and respond to overdoses; provide other harm reduction services and
15 supplies, including but not limited to distributing naloxone,
16 fentanyl, and other drug testing supplies; and for expanding
17 contingency management services. The authority is encouraged to use
18 these funds to leverage federal funding for this purpose to expand
19 buying power. The authority should prioritize funds for naloxone
20 distribution for programs or settings that are least likely to be
21 able to bill medicaid. Of the amounts provided in this subsection,
22 \$1,000,000 of the general fund—state appropriation for fiscal year
23 2024 and \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the authority to deploy an
25 opioid awareness campaign targeted at youth to increase the awareness
26 of the dangers of fentanyl.

27 (30) \$998,000 of the general fund—state appropriation for fiscal
28 year 2024, \$998,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$618,000 of the general fund—federal
30 appropriation are provided solely for the authority to contract for
31 three regional behavioral health mobile crisis response teams focused
32 on supported housing to prevent individuals with behavioral health
33 conditions at high risk of losing housing from becoming homeless,
34 identify and prioritize serving the most vulnerable people
35 experiencing homelessness, and increase alternative housing options
36 to include short-term alternatives which may temporarily deescalate
37 situations where there is high risk of a household from becoming
38 homeless.

(31) The authority shall continue to incorporate community behavioral health service data elements into the monthly executive management information system reports on a phased-in basis, allowing for elements which are readily available to be incorporated in the initial phase, and elements which require further definition and data collection changes to be incorporated in a later phase. The authority must collaborate with the research and data analysis division to ensure data elements are clearly defined and must include requirements in medicaid managed care organization and behavioral health administrative services organization contracts to provide the data in a consistent and timely manner for inclusion into the system. The community behavioral health executive management system information data elements must include, but are not limited to: Psychiatric inpatient bed days; evaluation and treatment center bed days; long-term involuntary community psychiatric inpatient bed days; children's long-term inpatient bed days; substance use disorder inpatient, residential, withdrawal evaluation and management, and secure withdrawal evaluation and management bed days; crisis triage and stabilization services bed days; mental health residential bed days; mental health and substance use disorder outpatient treatment services; opioid substitution and medication assisted treatment services; program of assertive treatment team services; wraparound with intensive services; mobile outreach crisis services; recovery navigator team services; foundational community supports housing and employment services; projects for assistance in transition from homelessness services; housing and recovery through peer services; other housing services administered by the authority; mental health and substance use disorder peer services; designated crisis responder investigations and outcomes; involuntary commitment hearings and outcomes; pregnant and parenting women case management services; and single bed certifications and no available bed reports. Wherever possible and practical, the data must include historical monthly counts and shall be broken out to distinguish services to medicaid and nonmedicaid individuals and children and adults. The authority and the research and data analysis division must consult with the office of financial management and staff from the fiscal committees of the legislature on the development and implementation of the community behavioral health data elements.

(32) \$2,000,000 of the general fund—state appropriation for fiscal year 2024 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 authority to increase contracts for recovery navigator services
3 established in chapter 311, Laws of 2021 (ESB 5476). These amounts
4 must be allocated to increase funding for recovery navigator services
5 in King, Pierce, and Snohomish counties. These amounts must
6 supplement and not supplant funding allocated, pursuant to section
7 22(1), chapter 311, Laws of 2021, to the regional behavioral health
8 administrative services organizations serving those counties.

9 (33) \$2,587,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,587,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 authority to support efforts by counties and cities to implement
13 local response teams. Of these amounts:

14 (a) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the authority to provide a
17 grant to the association of Washington cities to assist cities with
18 the costs of implementing alternative response teams. This funding
19 must be used to reimburse cities for documented costs associated with
20 creating co-responder teams within different alternative diversion
21 models including law enforcement assisted diversion programs,
22 community assistance referral and education programs, and as part of
23 mobile crisis teams. Cities are encouraged to partner with each other
24 to create a regional response model. In awarding these funds, the
25 association must prioritize applicants with demonstrated capacity for
26 facility-based crisis triage and stabilization services. The
27 association and authority must collect and report information
28 regarding the number of facility-based crisis stabilization and
29 triage beds available in the locations receiving funding through this
30 subsection and submit a report to the office of financial management
31 and the appropriate committees of the legislature with this
32 information by December 1 of each year.

33 (b) \$587,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$587,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for operating expenses for an
36 alternative response base station in Whatcom county, including
37 personnel, maintenance, and utility expenses.

38 (34) \$1,135,000 of the general fund—state appropriation for
39 fiscal year 2024, \$1,135,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,196,000 of the general fund—federal
2 appropriation are provided solely to develop and operate a 16-bed
3 substance use disorder inpatient facility in Grays Harbor county that
4 specializes in treating pregnant and parenting women using a family
5 preservation model. The authority must contract for these services
6 through behavioral health entities in a manner that allows leveraging
7 of federal medicaid funds to pay for a portion of the costs. The
8 authority must consult with the department of children, youth, and
9 families in the implementation of this funding. The facility must
10 allow families to reside together while a parent is receiving
11 treatment.

12 (35) \$2,621,000 of the general fund—state appropriation for
13 fiscal year 2024, \$2,808,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$1,206,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract for
16 youth inpatient navigator services. The services must be provided
17 through clinical response teams that receive referrals for children
18 and youth inpatient services and manage a process to coordinate
19 placements and alternative community treatment plans.

20 (36) Sufficient funding is provided for the authority to extend
21 continuous eligibility for apple health to children ages zero to six
22 with income at or below 215 percent of the federal poverty level. The
23 centers for medicare and medicaid services must approve the 1115
24 medicaid waiver prior to the implementation of this policy.

25 (37) \$229,000 of the general fund—state appropriation for fiscal
26 year 2024, \$457,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,728,000 of the general fund—federal
28 appropriation are provided solely for the authority to increase fee
29 for service rates for mental health and substance use disorder
30 treatment paid on behalf of tribal members not electing enrollment in
31 managed care plans. This rate increase shall be effective July 1,
32 2024, and the rate schedule must offer the greater of either the
33 existing fee schedule as of the effective date of this section or the
34 maximum rate paid by managed care plans for a service in each region.
35 It is the intent of the legislature that these rates be adjusted on
36 an annual basis effective July 1st of each year and that adjustments
37 be reflected in the authority's annual adjustments for caseload and
38 rates.

1 (38) \$46,951,000 of the distributor opioid settlement account—
2 state appropriation is provided solely for opioid and overdose
3 response activities. If House/Senate Bill No. . . . (Z-0186.1/23)
4 (relating to improving the fiscal process by updating accounts
5 administered by the office of financial management, creating new
6 accounts including one for the opioid litigation settlement, and one
7 for the receipt of federal funds, and reenacting accounts created in
8 the supplemental budget bill) is not enacted by June 30, 2023, the
9 amounts provided in this subsection shall lapse. Within these
10 amounts, \$12,362,000 of the distributor opioid settlement account—
11 state appropriation is provided solely for the authority to pass
12 through to tribes and urban Indian health programs for opioid and
13 overdose response activities.

14 (39) \$17,414,000 of the general fund—state appropriation for
15 fiscal year 2024, \$34,827,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$97,997,000 of the general fund—federal
17 appropriation are provided solely to implement a seven percent
18 increase to medicaid reimbursement for community behavioral health
19 providers contracted through managed care organizations to be
20 effective January 1, 2024. The authority must employ mechanisms such
21 as directed payment or other options allowable under federal medicaid
22 law to assure the funding is used by the managed care organizations
23 for a seven percent provider rate increase as intended and verify
24 this pursuant to the process established in chapter 285, Laws of 2020
25 (establishing rates for behavioral health services). The rate
26 increase shall be implemented to all behavioral health inpatient,
27 residential, and outpatient providers contracted through the medicaid
28 managed care organizations. Provider services receiving rate
29 increases under other subsections of this section must be excluded
30 from the rate increase directed in this subsection.

31 (40)(a) \$412,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,667,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority, beginning January 1, 2024, to implement a program within
35 biennial budget period and coverage comparable to the scope of care
36 provided in the categorically needy medicaid program for adult
37 individuals who:

(i) Have an immigration status making them ineligible for federal medicaid, except for individuals who are lawfully present and have not yet met the five-year-bar;

(ii) Are age 19 and older, including over age 65, and have countable income of up to 138 percent of the federal poverty level; and

(iii) Are not eligible for another federally funded medical assistance program.

(b) The authority in collaboration with the health benefit exchange, department of social and health services, and stakeholder and community organizations will partner on a culturally appropriate health information campaign.

(c) The authority will establish an advocacy outreach committee that includes representatives from the health benefit exchange and department of social and health services and a community-based engagement board to provide feedback and community input in the development of outreach and education activities.

(d) The authority shall contract with an entity to provide caseload projections for the initial enrollment year and support cost development for this program. The authority shall report on program costs to the office of financial management and legislative fiscal committees no later than June 30, 2025.

(41) \$2,005,000 of the general fund—state appropriation for fiscal year 2024 and \$1,933,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for forensic diversion. If House/Senate Bill No. . . . (Z-. . ./23) (forensic mental health care) is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 216. FOR THE HUMAN RIGHTS COMMISSION

General Fund—State Appropriation (FY 2024).	\$4,325,000
General Fund—State Appropriation (FY 2025).	\$4,340,000
General Fund—Federal Appropriation.	\$3,010,000
TOTAL APPROPRIATION.	\$11,675,000

NEW SECTION. Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Worker and Community Right to Know Fund—State Appropriation.	\$10,000
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1 class and provide the findings in an annual report to the legislature
2 due in December of each year. At least three classes must be held in
3 Spokane each year.

4 (3) The criminal justice training commission may not run a basic
5 law enforcement academy class of fewer than 30 students.

6 (4) \$2,270,000 of the Washington internet crimes against children
7 account—state appropriation is provided solely for the implementation
8 of chapter 84, Laws of 2015.

9 (5) \$4,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the mental health field
12 response team program administered by the Washington association of
13 sheriffs and police chiefs. The association must distribute
14 \$7,000,000 in grants to the phase one and phase two regions as
15 outlined in the settlement agreement under *Trueblood, et. al. v.*
16 *Department of Social and Health Services, et. al.*, U.S. District
17 Court-Western District, Cause No. 14-cv-01178-MJP. The association
18 must submit an annual report to the Governor and appropriate
19 committees of the legislature by September 1st of each year of the
20 biennium. The report shall include best practice recommendations on
21 law enforcement and behavioral health field response and include
22 outcome measures on all grants awarded.

23 (6) \$899,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$899,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for crisis intervention training
26 for the phase one regions as outlined in the settlement agreement
27 under *Trueblood, et. al. v. Department of Social and Health Services,*
28 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
29 MJP.

30 (7) \$1,598,000 of the death investigations account—state
31 appropriation is provided solely for the commission to provide 240
32 hours of medicolegal forensic investigation training to coroners and
33 medical examiners to meet the recommendations of the national
34 commission on forensic science for certification and accreditation.

35 (8) \$296,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of chapter 321, Laws
37 of 2021 (officer duty to intervene).

38 (9) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional grants to local
2 jurisdictions to investigate instances where a purchase or transfer
3 of a firearm was attempted by an individual who is prohibited from
4 owning or possessing a firearm.

5 (10) \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 criminal justice training commission to provide grant funding to
9 local law enforcement agencies to support law enforcement wellness
10 programs. Of the amount provided in this subsection:

11 (a) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the commission to provide
14 grants to local law enforcement agencies for the purpose of
15 establishing officer wellness programs. Grants provided under this
16 subsection may be used for, but not limited to building resilience,
17 injury prevention, peer support programs, physical fitness, proper
18 nutrition, stress management, suicide prevention, and physical or
19 behavioral health services. The commission must consult with a
20 representative from the Washington association of sheriffs and police
21 chiefs and a representative of the Washington state fraternal order
22 of police and the Washington council of police and sheriffs in the
23 development of the grant program.

24 (b) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Washington association
27 of sheriffs and police chiefs to establish and coordinate an online
28 or mobile-based application for any Washington law enforcement
29 officer; 911 operator or dispatcher; and any other current or retired
30 employee of a Washington law enforcement agency, and their families,
31 to anonymously access on-demand wellness techniques, suicide
32 prevention, resilience, physical fitness, nutrition, and other
33 behavioral health and wellness supports.

34 (11) \$290,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$290,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for academy training for limited
37 authority Washington peace officers employed by the Washington state
38 gambling commission, Washington state liquor and cannabis board,

1 Washington state parks and recreation commission, department of
2 natural resources, and the office of the insurance commissioner.

3 (a) Up to 30 officers must be admitted to attend the basic law
4 enforcement academy and up to 30 officers must be admitted to attend
5 basic law enforcement equivalency academy.

6 (b) Allocation of the training slots amongst the agencies must be
7 based on the earliest application date to the commission. Training
8 does not need to commence within six months of employment.

9 (c) The state agencies must reimburse the commission for the
10 actual cost of training.

11 (12) \$4,458,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$3,112,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to establish
14 and provide basic law enforcement academy classes at two new regional
15 training academies, one in Pasco and one in another location with
16 demonstrated demand. Funding in this subsection is sufficient for 75
17 percent of the costs of providing four classes per year beginning in
18 fiscal year 2024.

19 (13) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for the criminal justice training
21 commission to develop plans for increasing training capacity. The
22 planning process should include engagement with limited law
23 enforcement agencies, tribal law enforcement representatives, and
24 local law enforcement agencies and representatives. The criminal
25 justice training commission will provide recommendations to the
26 governor and the appropriate committees of the legislature in a
27 preliminary report due November 15, 2023, and in a final report due
28 September 30, 2024. The reports should include the following:

29 (a) Identifying the demand for additional basic law enforcement
30 academy courses to support law enforcement agencies and develop a
31 proposal to meet any identified training needs, including basic law
32 enforcement academy and advanced training needs;

33 (b) A plan for how to provide basic law enforcement academy
34 training to limited law enforcement officers and tribal law
35 enforcement officers, including providing additional capacity for
36 training classes. The plan should also consider alternatives for
37 distribution of the costs of the training course; and

38 (c) A plan for providing at least two basic law enforcement
39 training academy classes per year to candidates who are not yet

employed with a law enforcement agency. The plan should, at a minimum, include the following:

(i) A recruitment strategy that emphasizes recruitment of diverse candidates from different geographic areas of the state; diverse race, ethnicity, gender, and sexual orientation; and candidates with diverse backgrounds and experiences including nontraditional educational programs or work experience;

(ii) Pathways from training to employment with a law enforcement agency; and

(iii) Plans to address capacity for and delivery of training.

(14) \$3,000,000 of the general fund—state appropriation for fiscal year 2024 and \$3,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the criminal justice training commission to develop a grant program to provide law enforcement agencies with funding toward the 25 percent local share of the cost of basic law enforcement academy training. The agency shall develop an application process and criteria for evaluation with priority given to local law enforcement agencies that have fewer resources to pay their portion of the training.

NEW SECTION. Sec. 219. FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS

General Fund—State Appropriation (FY 2024).	\$36,326,000
General Fund—State Appropriation (FY 2025).	\$30,962,000
TOTAL APPROPRIATION.	\$67,288,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2024).	\$15,557,000
General Fund—State Appropriation (FY 2025).	\$19,564,000
General Fund—Federal Appropriation.	\$11,470,000
Asbestos Account—State Appropriation.	\$634,000
Climate Commitment Account—State Appropriation.	\$2,500,000
Electrical License Account—State Appropriation.	\$65,938,000
Farm Labor Contractor Account—State Appropriation.	\$28,000
Worker and Community Right to Know Fund—State Appropriation.	\$1,149,000
Construction Registration Inspection Account—State Appropriation.	\$31,036,000

1	Public Works Administration Account—State	
2	Appropriation.	\$16,438,000
3	Manufactured Home Installation Training Account—	
4	State Appropriation.	\$465,000
5	Carbon Emissions Reduction Account—State	
6	Appropriation.	\$287,000
7	Accident Account—State Appropriation.	\$423,910,000
8	Accident Account—Federal Appropriation.	\$15,823,000
9	Medical Aid Account—State Appropriation.	\$417,748,000
10	Medical Aid Account—Federal Appropriation.	\$3,571,000
11	Plumbing Certificate Account—State Appropriation.	\$3,663,000
12	Pressure Systems Safety Account—State Appropriation.	\$5,169,000
13	Workforce Education Investment Account—State	
14	Appropriation.	\$2,000,000
15	TOTAL APPROPRIATION.	\$1,036,950,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,714,000 of the accident account—state appropriation and
19 \$4,711,000 of the medical aid account—state appropriation are
20 provided solely for the labor and industries workers' compensation
21 information system replacement project. This subsection is subject to
22 the conditions, limitations, and review provided in section 701 of
23 this act. The department must:

24 (a) Submit quarterly data within 30 calendar days of the end of
25 each quarter, effective July 1, 2023, on:

26 (i) The quantifiable deliverables accomplished and the amount
27 spent by each deliverable in each of the following subprojects:

- 28 (A) Business readiness;
- 29 (B) Change readiness;
- 30 (C) Commercial off the shelf procurement;
- 31 (D) Customer access;
- 32 (E) Program foundations;
- 33 (F) Independent assessment; and
- 34 (G) In total by fiscal year;

35 (ii) All of the quantifiable deliverables accomplished by
36 subprojects identified in (a)(i)(A) through (F) of this subsection
37 and in total and the associated expenditures by each deliverable by
38 fiscal month;

1 (iii) The contract full time equivalent charged by subprojects
2 identified in (a)(i)(A) through (F) of this subsection, and in total,
3 compared to the budget spending plan by month for each contracted
4 vendor and what the ensuing contract equivalent budget spending plan
5 by subprojects identified in (a)(i)(A) through (F) of this
6 subsection, and in total, assumes by fiscal month;

7 (iv) The performance metrics by subprojects identified in
8 (a)(i)(A) through (F) of this subsection, and in total, that are
9 currently used, including monthly performance data; and

10 (v) The risks identified independently by at least the quality
11 assurance vendor and the office of the chief information officer, and
12 how the project:

13 (A) Has mitigated each risk; and

14 (B) Is working to mitigate each risk, and when it will be
15 mitigated;

16 (b) Submit the report in (a) of this subsection to fiscal and
17 policy committees of the legislature; and

18 (c) Receive an additional gated project sign off by the office of
19 financial management, effective September 1, 2023. Prior to spending
20 any project funding in this subsection each quarter, there is an
21 additional gate of approval required for this project. The director
22 of financial management must agree that the project shows
23 accountability, effective and appropriate use of the funding, and
24 that risks are being mitigated to the spending and sign off on the
25 spending for the ensuing quarter.

26 (2) \$250,000 of the medical aid account—state appropriation and
27 \$250,000 of the accident account—state appropriation are provided
28 solely for the department of labor and industries safety and health
29 assessment and research for prevention program to conduct research to
30 address the high injury rates of the janitorial workforce. The
31 research must quantify the physical demands of common janitorial work
32 tasks and assess the safety and health needs of janitorial workers.
33 The research must also identify potential risk factors associated
34 with increased risk of injury in the janitorial workforce and measure
35 workload based on the strain janitorial work tasks place on janitors'
36 bodies. The department must conduct interviews with janitors and
37 their employers to collect information on risk factors, identify the
38 tools, technologies, and methodologies used to complete work, and
39 understand the safety culture and climate of the industry. The
40 department must produce annual progress reports through the year 2025

1 or until the tools are fully developed and deployed. The annual
2 progress report must be submitted to the governor and legislature by
3 December 1st of each year such report is due.

4 (3) \$258,000 of the accident account—state appropriation and
5 \$258,000 of the medical aid account—state appropriation are provided
6 solely for the department of labor and industries safety and health
7 assessment research for prevention program to conduct research to
8 prevent the types of work-related injuries that require immediate
9 hospitalization. The department will develop and maintain a tracking
10 system to identify and respond to all immediate in-patient
11 hospitalizations and will examine incidents in defined high-priority
12 areas, as determined from historical data and public priorities. The
13 research must identify and characterize hazardous situations and
14 contributing factors using epidemiological, safety-engineering, and
15 human factors/ergonomics methods. The research must also identify
16 common factors in certain types of workplace injuries that lead to
17 hospitalization. The department must submit a report to the governor
18 and appropriate legislative committees by August 30, 2023, and
19 annually thereafter, summarizing work-related immediate
20 hospitalizations and prevention opportunities, actions that employers
21 and workers can take to make workplaces safer, and ways to avoid
22 severe injuries.

23 (4)(a) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for grants to
26 promote workforce development in aerospace and aerospace related
27 supply chain industries by: Expanding the number of registered
28 apprenticeships, preapprenticeships, and aerospace-related programs;
29 and providing support for registered apprenticeships or programs in
30 aerospace and aerospace-related supply chain industries.

31 (b) Grants awarded under this section may be used for:

32 (i) Equipment upgrades or new equipment purchases for training
33 purposes;

34 (ii) New training space and lab locations to support capacity
35 needs and expansion of training to veterans and veteran spouses, and
36 underserved populations;

37 (iii) Curriculum development and instructor training for industry
38 experts;

(iv) Tuition assistance for degrees in engineering and high-demand degrees that support the aerospace industry; and

(v) Funding to increase capacity and availability of child care options for shift work schedules.

(c) An entity is eligible to receive a grant under this subsection if it is a nonprofit, nongovernmental, or institution of higher education that provides training opportunities, including apprenticeships, preapprenticeships, preemployment training, aerospace-related degree programs, or incumbent worker training to prepare workers for the aerospace and aerospace-related supply chain industries.

(d) The department may use up to 5 percent of these funds for administration of these grants.

(5) \$1,065,000 of the construction registration inspection account—state appropriation, \$57,000 of the accident account—state appropriation, and \$12,000 of the medical aid account—state appropriation are provided solely for the conveyance management system replacement project and are subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to analyze patients who are maintained on chronic opioids. The department must submit an annual report of its findings to the governor and the appropriate committees of the legislature no later than October 1st of each year of the fiscal biennium. The report shall include analysis of patient data, describing the characteristics of patients who are maintained on chronic opioids and their clinical needs, and a preliminary evaluation of potential interventions to improve care and reduce harms in this population.

(7) \$1,363,000 of the medical aid account—state appropriation is provided solely to improve access to medical and vocational providers of the workers' compensation program by expanding the use of navigators to recruit and assist providers in underserved communities and by ensuring access to high quality and reliable interpreter services.

(8) \$1,360,000 of the accident account—state appropriation and \$240,000 of the medical aid account—state appropriation are provided solely for the department of labor and industries, in coordination

1 with the Washington state apprenticeship training council, to
2 establish behavioral health apprenticeship programs. The behavioral
3 health apprenticeship programs shall be administered by the
4 Washington state apprenticeship training council. The amounts
5 provided in this subsection must be used to compensate behavioral
6 health providers for the incurred operating costs associated with the
7 apprenticeship program, including apprentice compensation, staff
8 support and supervision of apprentices, development of on-the-job
9 training catalogs for apprentices, and provider incentives for
10 implementing a behavioral health apprenticeship program. In awarding
11 this funding, special preference must be given to small or rural
12 behavioral health providers and those that serve higher percentages
13 of individuals from black, indigenous, and people of color
14 communities.

15 (9) \$1,249,000 of the accident account—state appropriation and
16 \$507,000 of the medical aid account—state appropriation are provided
17 solely for the creation of the center for work equity research. The
18 center will study and systematically address employer and employment
19 factors that place historically marginalized workers at increased
20 risk for work-related injuries and illnesses and social and economic
21 hardship.

22 (10) \$2,908,000 of the public works administration account—state
23 appropriation is provided solely for system improvements to the
24 prevailing wage program information technology system. This project
25 is subject to the conditions, limitations, and review provided in
26 section 701 of this act.

27 (11) \$205,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$205,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to continue conducting a four-
30 year retention study of state registered apprentices as provided in
31 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
32 include the collection of data from all apprentices three months into
33 their apprenticeship to understand challenges and barriers they face
34 towards program participation. The aggregate data by trade must be
35 displayed on a publicly available dashboard. Study data must be
36 provided with apprenticeship coordinators to implement an early
37 response to connect apprentices with needed supports. The department
38 shall submit an annual report to the governor and appropriate
39 legislative committees on June 30, 2024 and June 30, 2025.

1 (12) \$2,000,000 of the workforce education investment account—
2 state appropriation and \$2,500,000 of the climate commitment account—
3 state appropriation are provided solely to administer a grant program
4 intended to provide wraparound support services to mitigate barriers
5 to beginning or participating in apprenticeship programs as described
6 in chapter 156, Laws of 2022. The climate commitment act funding must
7 only be used for supports for apprenticeships within the clean
8 technology industry and at least 40 percent of the funds must benefit
9 overburdened communities. Up to five percent of the total funding
10 provided in this subsection may be used to cover administrative
11 expenses.

12 (13) \$1,963,000 of the accident account—state appropriation and
13 \$797,000 of the medical aid account—state appropriation are provided
14 solely to expand access to worker rights and safety information for
15 workers with limited English proficiency (LEP) through outreach and
16 translation of safety-related information, training, and other
17 materials. \$1,000,000 of the amount provided in this subsection is
18 provided solely for grants to community-based organizations to
19 provide workplace rights and safety outreach to underserved workers.

20 (14) \$857,000 of the accident account—state appropriation and
21 \$855,000 of the medical aid account—state appropriation are provided
22 solely for enhancements to the workers' compensation training modules
23 to include strategies on reducing long-term disability among
24 claimants.

25 (15) \$250,000 of the accident account—state appropriation and
26 \$278,000 of the medical aid account—state appropriation is provided
27 solely for implementation of House/Senate Bill No. . . .
28 (Z-0011.4/23) (defining attending provider and clarifying other
29 provider functions for workers' compensation claims, and adding
30 psychologists as attending providers for mental health only claims).
31 If the bill is not enacted by June 30, 2023, the amounts provided in
32 this subsection shall lapse.

33 (16) \$560,000 of the public works administration account—state
34 appropriation is provided solely for implementation of House/Senate
35 Bill No. . . . (Z-0010.4/23) (adding references to contractor
36 registration and licensing laws in workers' compensation, public
37 works, and prevailing wage statutes.) If the bill is not enacted by
38 June 30, 2023, the amount provided in this subsection shall lapse.

(17) \$84,000 of the accident account—state appropriation and \$84,000 of the medical aid account—state appropriation are provided solely for implementation of House/Senate Bill No. . . . (Z-0013.2/23) (creating a separate fund for the purposes of self-insured pensions and assessments). If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

(1) The appropriations in this section are subject to the following conditions and limitations:

(a) The department of veterans affairs shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys that are unrelated to the coronavirus response and not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys that are unrelated to the coronavirus response, those moneys must be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(b) Each year, there is fluctuation in the revenue collected to support the operation of the state veteran homes. When the department has foreknowledge that revenue will decrease, such as from a loss of census or from the elimination of a program, the legislature expects the department to make reasonable efforts to reduce expenditures in a commensurate manner and to demonstrate that it has made such efforts. In response to any request by the department for general fund—state appropriation to backfill a loss of revenue, the legislature shall consider the department's efforts in reducing its expenditures in light of known or anticipated decreases to revenues.

(2) HEADQUARTERS

1	General Fund—State Appropriation (FY 2024).	\$5,003,000
2	General Fund—State Appropriation (FY 2025).	\$5,104,000
3	General Fund—Federal Appropriation.	\$1,000
4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State Appropriation.	\$10,000
6	TOTAL APPROPRIATION.	\$10,118,000

7 (3) FIELD SERVICES

8	General Fund—State Appropriation (FY 2024).	\$9,911,000
9	General Fund—State Appropriation (FY 2025).	\$9,827,000
10	General Fund—Federal Appropriation.	\$8,823,000
11	General Fund—Private/Local Appropriation.	\$6,538,000
12	Veteran Estate Management Account—Private/Local	
13	Appropriation.	\$717,000
14	TOTAL APPROPRIATION.	\$35,816,000

15 (4) STATE VETERANS HOMES PROGRAM

16	General Fund—State Appropriation (FY 2024).	\$34,054,000
17	General Fund—State Appropriation (FY 2025).	\$34,552,000
18	General Fund—Federal Appropriation.	\$114,279,000
19	General Fund—Private/Local Appropriation.	\$19,405,000
20	TOTAL APPROPRIATION.	\$202,290,000

21 The appropriations in this subsection are subject to the

22 following conditions and limitations: If the department receives

23 additional unanticipated federal resources that are unrelated to the

24 coronavirus response at any point during the remainder of the

25 2023-2025 fiscal biennium, an equal amount of general fund—state must

26 be placed in unallotted status so as not to exceed the total

27 appropriation level specified in this subsection. The department may

28 submit as part of the policy level budget submittal documentation

29 required by RCW 43.88.030 a request to maintain the general fund—

30 state resources that were unallotted as required by this subsection.

31 (5) CEMETERY SERVICES

32	General Fund—State Appropriation (FY 2024).	\$282,000
33	General Fund—State Appropriation (FY 2025).	\$282,000
34	General Fund—Federal Appropriation.	\$1,055,000
35	TOTAL APPROPRIATION.	\$1,619,000

36 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

1	General Fund—State Appropriation (FY 2024).	\$162,823,000
2	General Fund—State Appropriation (FY 2025).	\$146,719,000
3	General Fund—Federal Appropriation.	\$591,102,000
4	General Fund—Private/Local Appropriation.	\$264,276,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2024).	\$11,839,000
7	Dedicated Cannabis Account—State Appropriation	
8	(FY 2025).	\$12,199,000
9	Climate Commitment Account—State Appropriation.	\$21,240,000
10	Climate Investment Account—State Appropriation.	\$702,000
11	Hospital Data Collection Account—State Appropriation.	\$594,000
12	Health Professions Account—State Appropriation.	\$179,528,000
13	Aquatic Lands Enhancement Account—State	
14	Appropriation.	\$642,000
15	Emergency Medical Services and Trauma Care Systems	
16	Trust Account—State Appropriation.	\$10,189,000
17	Medicaid Fraud Penalty Account—State Appropriation.	\$27,000
18	Natural Climate Solutions Account—State	
19	Appropriation.	\$72,000
20	Public Health Supplemental Account—State	
21	Appropriation.	\$293,000
22	Safe Drinking Water Account—State Appropriation.	\$9,017,000
23	Drinking Water Assistance Account—Federal	
24	Appropriation.	\$26,035,000
25	Waterworks Operator Certification Account—State	
26	Appropriation.	\$2,097,000
27	Drinking Water Assistance Administrative Account—	
28	State Appropriation.	\$2,486,000
29	Site Closure Account—State Appropriation.	\$197,000
30	Biotoxin Account—State Appropriation.	\$1,778,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$8,285,000
33	Medical Test Site Licensure Account—State	
34	Appropriation.	\$5,276,000
35	Secure Drug Take-Back Program Account—State	
36	Appropriation.	\$1,487,000
37	Youth Tobacco and Vapor Products Prevention Account—	
38	State Appropriation.	\$3,282,000

1	Public Health Supplemental Account—Private/Local	
2	Appropriation.	\$3,845,000
3	Accident Account—State Appropriation.	\$392,000
4	Medical Aid Account—State Appropriation.	\$60,000
5	Statewide 988 Behavioral Health Crisis Response Line	
6	Account—State Appropriation.	\$27,708,000
7	Coronavirus State Fiscal Recovery Fund—Federal	
8	Appropriation.	\$27,022,000
9	Distributor Opioid Abatement Settlement Account—	
10	State Appropriation.	\$14,536,000
11	TOTAL APPROPRIATION.	\$1,535,748,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department of health shall not initiate any services that
15 will require expenditure of state general fund moneys unless
16 expressly authorized in this act or other law. The department of
17 health and the state board of health shall not implement any new or
18 amended rules pertaining to primary and secondary school facilities
19 until the rules and a final cost estimate have been presented to the
20 legislature, and the legislature has formally funded implementation
21 of the rules through the omnibus appropriations act or by statute.
22 The department may seek, receive, and spend, under RCW 43.79.260
23 through 43.79.282, federal moneys not anticipated in this act as long
24 as the federal funding does not require expenditure of state moneys
25 for the program in excess of amounts anticipated in this act. If the
26 department receives unanticipated unrestricted federal moneys, those
27 moneys shall be spent for services authorized in this act or in any
28 other legislation that provides appropriation authority, and an equal
29 amount of appropriated state moneys shall lapse. Upon the lapsing of
30 any moneys under this subsection, the office of financial management
31 shall notify the legislative fiscal committees. As used in this
32 subsection, "unrestricted federal moneys" includes block grants and
33 other funds that federal law does not require to be spent on
34 specifically defined projects or matched on a formula basis by state
35 funds.

36 (2) During the 2023-2025 fiscal biennium, each person subject to
37 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
38 twenty-five dollars annually for the purposes of RCW 43.70.112,
39 regardless of how many professional licenses the person holds.

1 (3) In accordance with RCW 43.70.110 and 71.24.037, the
2 department is authorized to adopt license and certification fees in
3 fiscal years 2024 and 2025 to support the costs of the regulatory
4 program. The department's fee schedule shall have differential rates
5 for providers with proof of accreditation from organizations that the
6 department has determined to have substantially equivalent standards
7 to those of the department, including but not limited to the joint
8 commission on accreditation of health care organizations, the
9 commission on accreditation of rehabilitation facilities, and the
10 council on accreditation. To reflect the reduced costs associated
11 with regulation of accredited programs, the department's fees for
12 organizations with such proof of accreditation must reflect the lower
13 costs of licensing for these programs than for other organizations
14 which are not accredited.

15 (4) Within the amounts appropriated in this section, and in
16 accordance with RCW 70.41.100, the department shall set fees to
17 include the full costs of the performance of inspections pursuant to
18 RCW 70.41.080.

19 (5) In accordance with RCW 43.70.110 and 71.24.037, the
20 department is authorized to adopt fees for the review and approval of
21 mental health and substance use disorder treatment programs in fiscal
22 years 2024 and 2025 as necessary to support the costs of the
23 regulatory program. The department's fee schedule must have
24 differential rates for providers with proof of accreditation from
25 organizations that the department has determined to have
26 substantially equivalent standards to those of the department,
27 including but not limited to the joint commission on accreditation of
28 health care organizations, the commission on accreditation of
29 rehabilitation facilities, and the council on accreditation. To
30 reflect the reduced costs associated with regulation of accredited
31 programs, the department's fees for organizations with such proof of
32 accreditation must reflect the lower cost of licensing for these
33 programs than for other organizations which are not accredited.

34 (6) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources, supports the adoption
7 of a cohesive technology and data architecture, and maximizes federal
8 financial participation. The work of the coalition and any project
9 identified as a coalition project is subject to the conditions,
10 limitations, and review provided in section 701 of this act.

11 (7) Within the amounts appropriated in this section, and in
12 accordance with RCW 43.70.110 and 71.12.470, the department shall set
13 fees to include the full costs of the performance of inspections
14 pursuant to RCW 71.12.485.

15 (8) \$25,130,000 of the general fund—local appropriation is
16 provided solely for the department to provide core medical services,
17 case management, and support services for individuals living with
18 human immunodeficiency virus.

19 (9) \$492,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$492,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to coordinate
22 with local health jurisdictions to establish and maintain
23 comprehensive group B programs to ensure safe drinking water. These
24 funds shall be used to support the costs of the development and
25 adoption of rules, policies, and procedures, and for technical
26 assistance, training, and other program-related costs.

27 (10) \$96,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$92,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for community outreach to
30 prepare culturally and linguistically appropriate hepatitis B
31 information in a digital format to be distributed to ethnic and
32 cultural leaders and organizations to share with foreign-born and
33 limited or non-English speaking community networks.

34 (11) Within amounts appropriated in this section, the Washington
35 nursing commission must hire sufficient staff to process applications
36 for nursing licenses so that the time required for processing does
37 not exceed seven days.

38 (12) \$725,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$725,000 of the general fund—state appropriation for

1 fiscal year 2025 is provided solely for the Washington poison center.
2 This funding is provided in addition to funding pursuant to RCW
3 69.50.540.

4 (13) \$2,122,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,122,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 ongoing operations and maintenance of the prescription monitoring
8 program maintained by the department.

9 (14) \$2,265,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,625,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for:

12 (a) Staffing by the department, the department of veterans
13 affairs, and the department of corrections to expand statewide
14 suicide prevention efforts, which efforts include suicide prevention
15 efforts for military service members and veterans and incarcerated
16 persons;

17 (b) A suicide prevention public awareness campaign to provide
18 education regarding the signs of suicide, interventions, and
19 resources for support;

20 (c) Staffing for call centers to support the increased volume of
21 calls to suicide hotlines;

22 (d) Training for first responders to identify and respond to
23 individuals experiencing suicidal ideation;

24 (e) Support for tribal suicide prevention efforts;

25 (f) Strengthening behavioral health and suicide prevention
26 efforts in the agricultural sector;

27 (g) Support for the three priority areas of the governor's
28 challenge regarding identifying suicide risk among service members
29 and their families, increasing the awareness of resources available
30 to service members and their families, and lethal means safety
31 planning;

32 (h) Training for community health workers to include culturally
33 informed training for suicide prevention;

34 (i) Coordination with the office of the superintendent of public
35 instruction; and

36 (j) Support for the suicide prevention initiative housed in the
37 University of Washington.

38 (15) \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the fruit
2 and vegetable incentive program.

3 (16) \$627,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$627,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to implement the recommendations
6 from the community health workers task force to provide statewide
7 leadership, training, and integration of community health workers
8 with insurers, health care providers, and public health systems.

9 (17) \$3,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 Washington nursing commission to manage a grant process to
13 incentivize nurses to supervise nursing students in health care
14 settings. The goal of the grant program is to create more clinical
15 placements for nursing students to complete required clinical hours
16 to earn their nursing degree and related licensure.

17 (18) \$1,522,000 of the health professional services account—state
18 appropriation is provided solely for the Washington nursing
19 commission to continue to implement virtual nursing assistant
20 training and testing modalities, create an apprenticeship pathway
21 into nursing for nursing assistants, implement rule changes to
22 support a career path for nursing assistants, and collaborate with
23 the workforce training and educational coordinating board on a pilot
24 project to transform the culture and practice in long term care
25 settings. The goal of these activities is to expand the nursing
26 workforce for long term care settings.

27 (19) \$223,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$186,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to test for
30 lead in child care facilities to prevent child lead exposure and to
31 research, identify, and connect facilities to financial resources
32 available for remediation costs.

33 (20) \$814,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$814,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to provide
36 grants to establish new school-based health centers and to add
37 behavioral health capacity to existing school-based health centers.

38 (21) \$1,300,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,300,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to coordinate and lead a multi-agency approach to youth
3 suicide prevention and intervention.

4 (22) \$486,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$85,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department, in
7 collaboration with an organization that represents pediatric care
8 needs in Washington state, to establish a curriculum and provide
9 training for community health workers in primary care clinics whose
10 patients are significantly comprised of pediatric patients enrolled
11 in medical assistance under chapter 74.09 RCW, in support of the
12 health care authority's two-year grant program. The department will
13 coordinate ongoing curriculum development meetings with the
14 relational health training work group.

15 (23) \$1,390,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,378,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the child
18 profile health promotion notification system.

19 (24) \$50,000 of the climate commitment account—state
20 appropriation is provided solely to participate in the development of
21 a comprehensive climate plan. If House/Senate Bill No. . . .
22 (Z-0195.1/23) (relating to improving the state's climate response
23 through updates to the state's planning framework) is not enacted by
24 June 30, 2023, the amounts provided in this subsection shall lapse.

25 (25) \$72,000 of the climate commitment account—state
26 appropriation is provided solely to plan for climate resiliency in
27 collaboration with local governments and the department of commerce.
28 If House/Senate Bill No. . . . (Z-0195.1/23) (relating to improving
29 the state's climate response through updates to the state's planning
30 framework) is not enacted by June 30, 2023, the amounts provided in
31 this subsection shall lapse.

32 (26) \$14,536,000 of the distributor opioid settlement account—
33 state appropriation is provided solely for opioid and overdose
34 response activities. If House/Senate Bill No. . . . (Z-0186.1/23)
35 (relating to improving the fiscal process by updating accounts
36 administered by the office of financial management, creating new
37 accounts including one for the opioid litigation settlement, and one
38 for the receipt of federal funds, and reenacting accounts created in

the supplemental budget bill) is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

(27)(a) \$10,000,000 of the climate commitment account—state appropriation is provided solely to support workplace health and safety program for workers who are affected by climate impacts. This amount shall be spent solely to support vulnerable populations in overburdened communities and tribal governments under the climate commitment act as defined in RCW 70A.65.010. Funding shall be provided for:

(i) Pass through grants to community-based organizations to support workplace health and safety for workers who are burdened by the intersection of their work and climate impacts, including extreme heat and cold, wildfire smoke, drought, and flooding; and

(ii) Equipment and resources for workers including but not limited to farmworkers and construction workers. Equipment and resources may include but are not limited to: Personal protective equipment, other protective or safety clothing for cold and heat, air purifiers for the workplace or worker housing, and heating and cooling devices.

(b) The department of health, in consultation with the environmental justice council, community groups, and labor and industries, shall evaluate mechanisms to provide workers with financial assistance to cover lost wages or other financial hardships caused by extreme weather events and climate threats;

(c) Of the amount provided in this subsection, five percent may be used for administration costs.

(28) \$2,373,000 of the general fund—state appropriation for fiscal year 2024, \$2,395,000 of the general fund—state appropriation for fiscal year 2025, and \$4,389,000 of the climate commitment account—state appropriation are provided solely for the department to implement the healthy environment for all act under chapter 70A.02 RCW, to provide additional staff and support for the environmental justice council including community participation grants, and to maintain and update the environmental health disparities map.

(29) \$17,952,000 of the general fund—state appropriation for fiscal year 2024 is provided solely to sustain information technology infrastructure, tools, and solutions developed to respond to the COVID-19 pandemic. The department shall submit a plan to the office of financial management by September 15, 2023, that identifies a new

funding strategy to maintain these information technology investments within the department's existing state, local, and federal funding. Of this amount, sufficient funding is provided for the department to create an implementation plan for real-time bed capacity and tracking for hospitals and skilled nursing facilities, excluding behavioral health hospitals and facilities. The department will provide the implementation plan and estimated cost for an information technology system and implementation costs to the office of financial management by September 15, 2023, for the bed capacity and tracking tool.

(30) \$20,000,000 of the coronavirus state fiscal recovery fund—federal appropriation is provided solely to support COVID-19 public health and response activities. The department must continue to distribute COVID-19 testing supplies to agricultural workers and tribal governments. The department must submit a spending plan to the office of financial management for approval. These funds may only be allocated and expended after approval of the spending plan.

(31) \$7,407,000 of the general fund—state appropriation for fiscal year 2024 and \$7,603,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to provide reimbursement for abortion services to providers of abortion care, to provide funding for travel costs for abortion care, including but not limited to childcare and meals, and to provide grants to public four-year higher education institutions that offer advanced degree programs in nursing, medicine, and pharmacy to develop and offer abortion care training.

(32) \$58,000 of the general fund—state appropriation for fiscal year 2024, \$318,000 of the general fund—state appropriation for fiscal year 2025, \$220,000 of the health professions account—state appropriation, and \$17,000 of the medical test site account—state appropriation are provided solely to create a uniform enforcement framework for medical facilities. If House/Senate Bill No. . . . (Z-0084.5) (relating to uniform facilities enforcement framework) is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2024). \$102,223,000

General Fund—State Appropriation (FY 2025). \$103,460,000

1 General Fund—Federal Appropriation. \$400,000
2 Carbon Emissions Reduction Account—State
3 Appropriation. \$815,000
4 TOTAL APPROPRIATION. \$206,898,000

5 The appropriations in this subsection are subject to the
6 following conditions and limitations: \$785,000 of the general fund—
7 state appropriation for fiscal year 2024 and \$58,000 of the general
8 fund—state appropriation for fiscal year 2025 are provided solely to
9 acquire and implement a sentencing calculation module for the
10 offender management network information system and is subject to the
11 conditions, limitations, and review requirements of section 701 of
12 this act. This project must use one discrete organizational index
13 across all department of corrections programs. Implementation of this
14 sentencing calculation module must result in a reduction of tolling
15 staff within six months of the project implementation date and the
16 department must report this result. In addition, the report must
17 include the budgeted and actual tolling staffing levels by fiscal
18 month beginning with fiscal year 2023 and the count of tolling staff
19 reduced by fiscal month from date of implementation through six
20 months post implementation. The report must be submitted to the
21 senate ways and means and house appropriations committees within 30
22 calendar days after six months post implementation.

23 (2) CORRECTIONAL OPERATIONS

24 General Fund—State Appropriation (FY 2024). \$764,921,000
25 General Fund—State Appropriation (FY 2025). \$786,906,000
26 General Fund—Federal Appropriation. \$4,326,000
27 General Fund—Private/Local Appropriation. \$334,000
28 TOTAL APPROPRIATION. \$1,556,487,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) The department may contract for local jail beds statewide to
32 the extent that it is at no net cost to the department. The
33 department shall calculate and report the average cost per offender
34 per day, inclusive of all services, on an annual basis for a facility
35 that is representative of average medium or lower offender costs. The
36 department shall not pay a rate greater than \$85 per day per offender
37 excluding the costs of department of corrections provided services,
38 including evidence-based substance abuse programming, dedicated

1 department of corrections classification staff on-site for
2 individualized case management, transportation of offenders to and
3 from department of corrections facilities, and gender responsive
4 training for jail staff. The capacity provided at local correctional
5 facilities must be for offenders whom the department of corrections
6 defines as close medium or lower security offenders. Programming
7 provided for offenders held in local jurisdictions is included in the
8 rate, and details regarding the type and amount of programming, and
9 any conditions regarding transferring offenders must be negotiated
10 with the department as part of any contract. Local jurisdictions must
11 provide health care to offenders that meets standards set by the
12 department. The local jail must provide all medical care including
13 unexpected emergent care. The department must utilize a screening
14 process to ensure that offenders with existing extraordinary medical/
15 mental health needs are not transferred to local jail facilities. If
16 extraordinary medical conditions develop for an inmate while at a
17 jail facility, the jail may transfer the offender back to the
18 department, subject to terms of the negotiated agreement. Health care
19 costs incurred prior to transfer are the responsibility of the jail.

20 (b) \$574,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$671,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to maintain
23 the facility, property, and assets at the institution formerly known
24 as the maple lane school in Rochester.

25 (c) \$1,963,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$146,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to acquire and implement a
28 sentencing calculation module for the offender management network
29 information system and is subject to the conditions, limitations, and
30 review requirements of section 701 of this act. This project must use
31 one discrete organizational index across all department of
32 corrections programs. Implementation of this sentencing calculation
33 module must result in a reduction of tolling staff within six months
34 of the project implementation date and the department must report
35 this result. In addition, the report must include the budgeted and
36 actual tolling staffing levels by fiscal month beginning with fiscal
37 year 2023 and the count of tolling staff reduced by fiscal month from
38 date of implementation through six months post implementation. The
39 report must be submitted to the senate ways and means and house

appropriations committees within 30 calendar days after six months post implementation.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2024)	\$253,375,000
General Fund—State Appropriation (FY 2025)	\$269,783,000
General Fund—Federal Appropriation	\$4,142,000
TOTAL APPROPRIATION	\$527,300,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(c) \$542,000 of the general fund—state appropriation for fiscal year 2024 and \$1,388,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for increased costs associated with the relocation of leased facilities. The department shall engage in ongoing strategies to reduce the need for relocating facilities and when necessary contract only with lessors with rates that align with comparable market rates in the area.

(d) \$1,178,000 of the general fund—state appropriation for fiscal year 2024 and \$88,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to acquire and implement a sentencing calculation module for the offender management network information system and is subject to the conditions, limitations, and review requirements of section 701 of this act. This project must use one discrete organizational index across all department of corrections programs. Implementation of this sentencing calculation module must result in a reduction of tolling staff within six months

of the project implementation date and the department must report this result. In addition, the report must include the budgeted and actual tolling staffing levels by fiscal month beginning with fiscal year 2023 and the count of tolling staff reduced by fiscal month from date of implementation through six months post implementation. The report must be submitted to the senate ways and means and house appropriations committees within 30 calendar days after six months post implementation.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$9,318,000
General Fund—State Appropriation (FY 2025)	\$9,576,000
TOTAL APPROPRIATION	\$18,894,000

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2024)	\$73,322,000
General Fund—State Appropriation (FY 2025)	\$68,764,000
TOTAL APPROPRIATION	\$142,086,000

(6) OFFENDER CHANGE

General Fund—State Appropriation (FY 2024)	\$83,555,000
General Fund—State Appropriation (FY 2025)	\$85,550,000
General Fund—Federal Appropriation	\$1,436,000
TOTAL APPROPRIATION	\$170,541,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall use funds appropriated in this subsection (6) for programming for incarcerated individuals. The department shall develop and implement a written comprehensive plan for programming for incarcerated individuals that prioritizes programs which follow the risk-needs-responsivity model, are evidence-based, and have measurable outcomes. The department is authorized to discontinue ineffective programs and to repurpose underspent funds according to the priorities in the written plan.

(b) The department of corrections shall collaborate with the state health care authority to explore ways to utilize federal medicaid funds as a match to fund residential substance use disorder treatment-based alternative beds under RCW 9.94A.664 under the drug offender sentencing alternative program and residential substance use disorder treatment beds that serve individuals on community custody.

(7) HEALTH CARE SERVICES

General Fund—State Appropriation (FY 2024)	\$252,017,000
General Fund—State Appropriation (FY 2025)	\$262,547,000
General Fund—Federal Appropriation	\$3,084,000
TOTAL APPROPRIATION	\$517,648,000

The appropriations in this subsection are subject to the following conditions and limitations: The state prison medical facilities may use funds appropriated in this subsection to purchase goods, supplies, and services through hospital or other group purchasing organizations when it is cost effective to do so.

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2024)	\$7,212,000
General Fund—State Appropriation (FY 2025)	\$7,609,000
General Fund—Federal Appropriation	\$25,672,000
General Fund—Private/Local Appropriation	\$61,000
TOTAL APPROPRIATION	\$40,554,000

The appropriations in this subsection are subject to the following conditions and limitations:

(1) \$201,000 of the general fund—state appropriation for fiscal year 2024 and \$201,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the continuation of statewide services for blind or low vision youth under the age of 14.

(2) \$184,000 of the general fund—state appropriation for fiscal year 2024 and \$367,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the independent living program.

NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$13,866,000
General Fund—State Appropriation (FY 2025)	\$15,017,000
General Fund—Federal Appropriation	\$213,012,000
General Fund—Private/Local Appropriation	\$38,663,000
Climate Commitment Account—State Appropriation	\$326,000
Performance Audits of Government Account—State Appropriation	\$600,000
Unemployment Compensation Administration Account—Federal Appropriation	\$275,137,000

1 Administrative Contingency Account—State
2 Appropriation. \$28,801,000
3 Employment Service Administrative Account—State
4 Appropriation. \$80,314,000
5 Family and Medical Leave Insurance Account—State
6 Appropriation. \$152,840,000
7 Workforce Education Investment Account—State
8 Appropriation. \$12,486,000
9 Long-Term Services and Supports Trust Account—State
10 Appropriation. \$41,104,000
11 TOTAL APPROPRIATION. \$872,166,000

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (1) The department is directed to maximize the use of federal
15 funds. The department must update its budget annually to align
16 expenditures with anticipated changes in projected revenues.

17 (2) \$15,399,000 of the long-term services and supports trust
18 account—state appropriation is provided solely for implementation of
19 the long-term services and support trust program information
20 technology project and is subject to the conditions, limitations, and
21 review provided in section 701 of this act.

22 (3) Within existing resources, the department must reassess its
23 ongoing staffing and funding needs for the paid family medical leave
24 program and submit documentation of the updated need to the governor
25 and appropriate committees of the legislature by September 1, 2023,
26 and annually thereafter.

27 (4) Within existing resources, the department shall coordinate
28 outreach and education to paid family and medical leave benefit
29 recipients with a statewide family resource, referral, and linkage
30 system that connects families with children prenatal through age five
31 and residing in Washington state to appropriate services and
32 community resources. This coordination shall include but is not
33 limited to placing information about the statewide family resource,
34 referral, and linkage system on the paid family and medical leave
35 program web site and in printed materials, and conducting joint
36 events.

37 (5) Within existing resources, the department shall report the
38 following to the legislature and the governor by October 15, 2023,
39 and each year thereafter:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for the most recent five fiscal years, and
6 the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for the most recent five fiscal years;

9 (d) A history of staffing levels by line of business or activity,
10 identifying sources of state or federal funding, for the most recent
11 five fiscal years;

12 (e) A projected spending plan for the employment services
13 administrative account and the administrative contingency account.
14 The spending plan must include forecasted revenues and estimated
15 expenditures under various economic scenarios.

16 (6) (a) \$12,435,000 of the workforce education investment account—
17 state appropriation are provided solely for career connected learning
18 grants as provided in RCW 28C.30.050, including sector intermediary
19 grants and administrative expenses associated with grant
20 administration.

21 (b) Within existing resources, the department will collaborate
22 with the Washington state student achievement council to develop a
23 recommendation on whether the administration of the career connected
24 learning grant program and other career connected learning funds
25 should transfer from the department to the office of career connect
26 Washington, as established in House/Senate Bill No. . . .
27 (Z-0132.2/23) (establishing the office of career connect Washington).

28 (7) \$2,000,000 of the unemployment compensation administration
29 account—federal appropriation is provided solely for the department
30 to continue implementing the federal United States department of
31 labor equity grant. This grant includes improving the translation of
32 notices sent to claimants as part of their unemployment insurance
33 claims into any of the 10 languages most frequently spoken in the
34 state and other language, demographic, and geographic equity
35 initiatives approved by the grantor. The department must also ensure
36 that letters, alerts, and notices produced manually or by the
37 department's unemployment insurance technology system are written in
38 plainly understood language and evaluated for ease of claimant
39 comprehension before they are approved for use.

1 (8) \$3,136,000 of the unemployment compensation administration
2 account—federal appropriation is provided solely for a continuous
3 improvement team to make customer, employer, and equity enhancements
4 to the unemployment insurance program. If the department does not
5 receive adequate funding from the United States department of labor
6 to cover these costs, the department may use funding made available
7 to the state through section 903 (d), (f), and (g) of the social
8 security act (Reed act) in an amount not to exceed the amount
9 provided in this subsection.

10 (9) \$326,000 of the climate commitment account—state
11 appropriation is provided solely for participation on the clean
12 energy technology work force advisory committee and collaboration on
13 the associated report established in House/Senate Bill No. . . .
14 (Z-0226/23) (climate service corps). If the bill is not enacted by
15 June 30, 2023, the amount provided in this subsection shall lapse.

16 (10)(a) \$9,323,000 of the employment service administrative
17 account—state appropriation is provided solely for the replacement of
18 the WorkSource integrated technology platform. The replacement system
19 must support the workforce administration statewide to ensure
20 adoption of the United States department of labor's integrated
21 service delivery model and program performance requirements for the
22 state's workforce innovation and opportunity act and other federal
23 grants. This subsection is subject to the conditions, limitations,
24 and review provided in section 701 of this act.

25 (b) \$2,290,000 of the employment services administrative account—
26 state appropriation is provided solely for the maintenance and
27 operation of the WorkSource integrated technology platform.

28 (11) \$6,208,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$6,208,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 continuation of the economic security for all program. The department
32 must collect quarterly data on the number of participants that
33 participate in the program, the costs associated with career,
34 training, and other support services provided by category, including
35 but not limited to, child care, housing, transportation, and car
36 repair, and progress made towards self-sufficiency. The department
37 must provide a report to the governor and the legislature on December
38 1 and June 1 of each year that includes an analysis of the program, a

1 detailed summary of the quarterly data collected, and associated
2 recommendations for program delivery.

3 (12)(a) \$2,646,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,646,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided to expand the
6 economic security for all program to residents of Washington state
7 that are over 200 percent of the federal poverty level but who
8 demonstrate financial need for support services or assistance with
9 training costs to either maintain or secure employment. Supports to
10 each participant must not exceed \$5,000 per year.

11 (b) The department must collect quarterly data on the number of
12 participants that participate in the program, the costs associated
13 with career, training, and other support services provided by
14 category, including but not limited to, child care, housing,
15 transportation, and car repair, and progress made towards self-
16 sufficiency. The department must provide a report to the governor and
17 the legislature on December 1 and June 1 of each year that includes
18 an analysis of the program, a detailed summary of the quarterly data
19 collected, and associated recommendations for program delivery.

20 (c) Of the amounts in (a) of this subsection, the department may
21 use \$146,000 each year to cover program administrative expenses.

22 (13) \$1,655,000 of the administrative contingency account—state
23 appropriation is provided to increase the department's information
24 security team to proactively address critical security
25 vulnerabilities, audit findings, and process gaps.

26 (14) \$600,000 of the performance audits of government account—
27 state appropriation is provided for two project managers to assist
28 with the coordination of state audits.

29 (15) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,448,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for business
32 navigators at the local workforce development boards to increase
33 employer engagement in an effort to support industry recovery and
34 growth. Of the amounts in this subsection, the department may use
35 \$148,000 per year to cover associated administrative expenses.

36 (16) \$7,500,000 of the general fund—federal appropriation is
37 provided solely for the implementation of the quality jobs, equity
38 strategy, and training (QUEST) grant to enhance the workforce
39 system's ongoing efforts to support employment equity and employment

1 recovery from the COVID-19 pandemic. The funds are for partnership
2 development, community outreach, business engagement, and
3 comprehensive career and training services.

4 (17) \$3,389,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$4,540,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to increase
7 the stipend for Washington service corps members to \$26,758 per year
8 and for one staff member to assist with program outreach. The stipend
9 increase is for members that enter into a service year with income
10 below 200 percent of the federal poverty level.

11 (18) \$1,615,000 of the family and medical leave account—state
12 appropriation and \$1,513,000 of the long-term services and supports
13 trust account—state appropriation are provided solely for the paid
14 family and medical leave and long-term services and supports programs
15 to increase outreach to underserved communities, perform program
16 evaluation and data management, perform necessary fiscal functions,
17 and make customer experience enhancements.

18 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
19 **AND FAMILIES—GENERAL**

20 (1) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources, supports the adoption
33 of a cohesive technology and data architecture, and maximizes federal
34 financial participation.

35 (2) Information technology projects or investments and proposed
36 projects or investments impacting time capture, payroll and payment
37 processes and systems, eligibility, case management, and

authorization systems within the department are subject to technical oversight by the office of the chief information officer.

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM

General Fund—State Appropriation (FY 2024).	\$500,200,000
General Fund—State Appropriation (FY 2025).	\$528,707,000
General Fund—Federal Appropriation.	\$507,223,000
General Fund—Private/Local Appropriation.	\$2,824,000
TOTAL APPROPRIATION.	\$1,538,954,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$748,000 of the general fund—state appropriation for fiscal year 2024 and \$748,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract for the operation of one pediatric interim care center. The center shall provide residential care for up to 13 children through two years of age. Seventy-five percent of the children served by the center must be in need of special care as a result of substance abuse by their mothers. The center shall also provide on-site training to biological, adoptive, or foster parents. The center shall provide at least three months of consultation and support to the parents accepting placement of children from the center. The center may recruit new and current foster and adoptive parents for infants served by the center. The department shall not require case management as a condition of the contract.

(2) \$453,000 of the general fund—state appropriation for fiscal year 2024 and \$722,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the costs of hub home foster and kinship families that provide a foster care delivery model that includes a hub home. Use of the hub home model is intended to support foster parent retention, provide support to biological families, improve child outcomes, and encourage the least restrictive community placements for children in out-of-home care.

(a) \$453,000 of the general fund—state appropriation for fiscal year 2024 and \$572,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the costs of hub home foster and kinship family constellations, and for a contract with an organization with expertise in implementing the hub home model with

1 fidelity to provide technical assistance to hub home families and the
2 department.

3 (3) \$579,000 of the general fund—state appropriation for fiscal
4 year 2024, \$579,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$110,000 of the general fund—federal
6 appropriation are provided solely for a receiving care center east of
7 the Cascade mountains.

8 (4) \$1,245,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,245,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for services provided through
11 children's advocacy centers.

12 (5) \$94,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (6) (a) \$539,000 of the general fund—state appropriation for
18 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2025, \$656,000 of the general fund—private/local
20 appropriation, and \$252,000 of the general fund—federal appropriation
21 are provided solely for a contract with an educational advocacy
22 provider with expertise in foster care educational outreach. The
23 amounts in this subsection are provided solely for contracted
24 education coordinators to assist foster children in succeeding in
25 K-12 and higher education systems and to assure a focus on education
26 during the department's transition to performance-based contracts.
27 Funding must be prioritized to regions with high numbers of foster
28 care youth, regions where backlogs of youth that have formerly
29 requested educational outreach services exist, or youth with high
30 educational needs. The department is encouraged to use private
31 matching funds to maintain educational advocacy services.

32 (b) The department shall contract with the office of the
33 superintendent of public instruction, which in turn shall contract
34 with a nongovernmental entity or entities to provide educational
35 advocacy services pursuant to RCW 28A.300.590.

36 (7) For purposes of meeting the state's maintenance of effort for
37 the state supplemental payment program, the department of children,
38 youth, and families shall track and report to the department of
39 social and health services the monthly state supplemental payment

1 amounts attributable to foster care children who meet eligibility
2 requirements specified in the state supplemental payment state plan.
3 Such expenditures must equal at least \$3,100,000 annually and may not
4 be claimed toward any other federal maintenance of effort
5 requirement. Annual state supplemental payment expenditure targets
6 must continue to be established by the department of social and
7 health services. Attributable amounts must be communicated by the
8 department of children, youth, and families to the department of
9 social and health services on a monthly basis.

10 (8) \$197,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$197,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department to conduct
13 biennial inspections and certifications of facilities, both overnight
14 and day shelters, that serve those who are under 18 years old and are
15 homeless.

16 (9) \$250,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementing the supportive
19 visitation model that utilizes trained visit navigators to provide a
20 structured and positive visitation experience for children and their
21 parents.

22 (10) \$600,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$600,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for enhanced adoption placement
25 services for legally free children in state custody, through a
26 partnership with a national nonprofit organization with private
27 matching funds. These funds must supplement, but not supplant, the
28 work of the department to secure permanent adoptive homes for
29 children with high needs.

30 (11) The department of children, youth, and families shall make
31 foster care maintenance payments to programs where children are
32 placed with a parent in a residential program for substance abuse
33 treatment. These maintenance payments are considered foster care
34 maintenance payments for purposes of forecasting and budgeting at
35 maintenance level as required by RCW 43.88.058.

36 (12) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to contract with one or more nonprofit, nongovernmental

1 organizations to purchase and deliver concrete goods to low-income
2 families.

3 (13) \$2,400,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,400,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of performance-based contracts for family support and
7 related services pursuant to RCW 74.13B.020.

8 (14) \$499,000 of the general fund—state appropriation for fiscal
9 year 2024, \$499,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$310,000 of the general fund—federal
11 appropriation are provided solely for implementation of House/Senate
12 Bill No. . . . (Z-0148/23) (implementing the family connections
13 program), which will support the family connections program in areas
14 of the state in which the program is already established. To operate
15 the program, the department must contract with a community-based
16 organization that has experience working with the foster care
17 population and administering the family connections program.

18 (15) The department will only refer child welfare cases to the
19 department of social and health services division of child support
20 enforcement when the court has found a child to have been abandoned
21 by their parent or guardian as defined in RCW 13.34.030.

22 (16) \$100,000 of the general fund—state appropriation for fiscal
23 year 2024 and 100,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the provision of SafeCare,
25 an evidence-based parenting program, for families in Grays Harbor
26 county.

27 (17) \$9,522,000 of the general fund—state appropriation for
28 fiscal year 2024, \$13,577,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$6,529,000 of the general fund—federal
30 appropriation are provided solely for the phase-in of the settlement
31 agreement under *D.S. et al. v. Department of Children, Youth and*
32 *Families et al.*, United States district court for the western
33 district of Washington, cause no. 2:21-cv-00113-BJR. The department
34 must implement the provisions of the settlement agreement pursuant to
35 the timeline and implementation plan provided for under the
36 settlement agreement. This includes implementing provisions related
37 to the emerging adulthood housing program, professional therapeutic
38 foster care, statewide hub home model, revised licensing standards,

family group planning, referrals and transition, qualified residential treatment program, and monitoring and implementation.

(18) \$3,000,000 of the general fund—state appropriation for fiscal year 2024 and 3,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a program designed to improve high school graduation rates among middle school students experiencing foster care. The program will target middle school students experiencing foster care with a middle to high school transition strategy and foster developmentally appropriate career exploration to build student engagement. To operate the program, the department must contract with a community organization that has experience administering programs aimed at improving the high school graduation rates of youth in foster care.

(19) \$798,000 of the general fund—state appropriation for fiscal year 2024 and \$2,092,000 of the general fund—state appropriation for fiscal year 2025 are provided for implementation of House/Senate Bill No. . . . (Z-0088/23) (supporting guardianships and voluntary placement with kin).

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$143,444,000
General Fund—State Appropriation (FY 2025)	\$148,452,000
General Fund—Federal Appropriation	\$694,000
General Fund—Private/Local Appropriation	\$205,000
TOTAL APPROPRIATION	\$292,795,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,841,000 of the general fund—state appropriation for fiscal year 2024 and \$2,841,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to county juvenile courts for the programs identified by the Washington state institute for public policy in its report: "Inventory of Evidence-based, Research-based, and Promising Practices for Prevention and Intervention Services for Children and Juveniles in the Child Welfare, Juvenile Justice, and Mental Health Systems." Additional funding for this purpose is provided through an interagency agreement with the health care authority. County juvenile courts shall apply to the department of children, youth, and families for funding for

1 program-specific participation and the department shall provide
2 grants to the courts consistent with the per-participant treatment
3 costs identified by the institute.

4 (2) \$1,537,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,537,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for expansion of the juvenile
7 justice treatments and therapies in department of children, youth,
8 and families programs identified by the Washington state institute
9 for public policy in its report: "Inventory of Evidence-based,
10 Research-based, and Promising Practices for Prevention and
11 Intervention Services for Children and Juveniles in the Child
12 Welfare, Juvenile Justice, and Mental Health Systems." The department
13 may concentrate delivery of these treatments and therapies at a
14 limited number of programs to deliver the treatments in a cost-
15 effective manner.

16 (3)(a) \$6,198,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$6,198,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to implement
19 evidence- and research-based programs through community juvenile
20 accountability grants, administration of the grants, and evaluations
21 of programs funded by the grants. In addition to funding provided in
22 this subsection, funding to implement alcohol and substance abuse
23 treatment programs for locally committed offenders is provided
24 through an interagency agreement with the health care authority.

25 (b) The department of children, youth, and families shall
26 administer a block grant to county juvenile courts for the purpose of
27 serving youth as defined in RCW 13.40.510(4)(a) in the county
28 juvenile justice system. Funds dedicated to the block grant include:
29 Consolidated juvenile service funds, community juvenile
30 accountability act grants, chemical dependency/mental health
31 disposition alternative, and suspended disposition alternative. The
32 department of children, youth, and families shall follow the
33 following formula and must prioritize evidence-based programs and
34 disposition alternatives and take into account juvenile courts
35 program-eligible youth in conjunction with the number of youth served
36 in each approved evidence-based program or disposition alternative:
37 (i) Thirty-seven and one-half percent for the at-risk population of
38 youth ten to seventeen years old; (ii) fifteen percent for the
39 assessment of low, moderate, and high-risk youth; (iii) twenty-five

1 percent for evidence-based program participation; (iv) seventeen and
2 one-half percent for minority populations; (v) three percent for the
3 chemical dependency and mental health disposition alternative; and
4 (vi) two percent for the suspended dispositional alternatives.
5 Funding for the special sex offender disposition alternative shall
6 not be included in the block grant, but allocated on the average
7 daily population in juvenile courts. Funding for the evidence-based
8 expansion grants shall be excluded from the block grant formula.
9 Funds may be used for promising practices when approved by the
10 department of children, youth, and families and juvenile courts,
11 through the community juvenile accountability act committee, based on
12 the criteria established in consultation with Washington state
13 institute for public policy and the juvenile courts.

14 (c) The department of children, youth, and families and the
15 juvenile courts shall establish a block grant funding formula
16 oversight committee with equal representation from the department of
17 children, youth, and families and the juvenile courts. The purpose of
18 this committee is to assess the ongoing implementation of the block
19 grant funding formula, utilizing data-driven decision making and the
20 most current available information. The committee will be co-chaired
21 by the department of children, youth, and families and the juvenile
22 courts, who will also have the ability to change members of the
23 committee as needed to achieve its purpose. The committee may make
24 changes to the formula categories in (d)(ii) of this subsection if it
25 determines the changes will increase statewide service delivery or
26 effectiveness of evidence-based program or disposition alternative
27 resulting in increased cost/benefit savings to the state, including
28 long-term cost/benefit savings. The committee must also consider
29 these outcomes in determining when evidence-based expansion or
30 special sex offender disposition alternative funds should be included
31 in the block grant or left separate.

32 (d) The juvenile courts and administrative office of the courts
33 must collect and distribute information and provide access to the
34 data systems to the department of children, youth, and families and
35 the Washington state institute for public policy related to program
36 and outcome data. The department of children, youth, and families and
37 the juvenile courts must work collaboratively to develop program
38 outcomes that reinforce the greatest cost/benefit to the state in the
39 implementation of evidence-based practices and disposition
40 alternatives.

1 (4) \$645,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$645,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for funding of the teamchild
4 project.

5 (5) \$500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant program focused on
8 criminal street gang prevention and intervention. The department of
9 children, youth, and families may award grants under this subsection.
10 The department of children, youth, and families shall give priority
11 to applicants who have demonstrated the greatest problems with
12 criminal street gangs. Applicants composed of, at a minimum, one or
13 more local governmental entities and one or more nonprofit,
14 nongovernmental organizations that have a documented history of
15 creating and administering effective criminal street gang prevention
16 and intervention programs may apply for funding under this
17 subsection. Each entity receiving funds must report to the department
18 of children, youth, and families on the number and types of youth
19 served, the services provided, and the impact of those services on
20 the youth and the community.

21 (6) The juvenile rehabilitation institutions may use funding
22 appropriated in this subsection to purchase goods, supplies, and
23 services through hospital group purchasing organizations when it is
24 cost-effective to do so.

25 (7) \$50,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for grants to county juvenile
28 courts to establish alternative detention facilities similar to the
29 proctor house model in Jefferson county, Washington, that will
30 provide less restrictive confinement alternatives to youth in their
31 local communities. County juvenile courts shall apply to the
32 department of children, youth, and families for funding and each
33 entity receiving funds must report to the department on the number
34 and types of youth serviced, the services provided, and the impact of
35 those services on the youth and the community.

36 (8) \$432,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$432,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide

housing services to clients releasing from incarceration into the community.

(9) (a) \$878,000 of the general fund—state appropriation for fiscal year 2024 and \$879,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 206, Laws of 2021 (concerning juvenile rehabilitation community transition services).

(b) Of the amounts provided in (a) of this subsection, \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$105,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for housing vouchers.

(10) \$123,000 of the general fund—state appropriation for fiscal year 2024 and \$123,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 265, Laws of 2021 (supporting successful reentry).

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING PROGRAM

General Fund—State Appropriation (FY 2024)	\$694,105,000
General Fund—State Appropriation (FY 2025)	\$806,573,000
General Fund—Federal Appropriation	\$459,886,000
General Fund—Private/Local Appropriation	\$104,000
Education Legacy Trust Account—State Appropriation	\$385,965,000
Home Visiting Services Account—State Appropriation	\$43,615,000
Home Visiting Services Account—Federal Appropriation	\$29,877,000
Washington Opportunity Pathways Account—State Appropriation	\$80,000,000
Workforce Education Investment Account—State Appropriation	\$22,764,000
TOTAL APPROPRIATION	\$2,522,889,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$120,786,000 of the general fund—state appropriation for fiscal year 2024, \$214,479,000 of the general fund—state appropriation for fiscal year 2025, \$91,810,000 of the education legacy trust account—state appropriation, \$80,000,000 of the opportunity pathways account—state appropriation, and \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER) are provided

1 solely for the early childhood education and assistance program.
2 These amounts shall support at least 18,278 slots in fiscal year 2024
3 and 20,278 slots in fiscal year 2025. Of the total slots in each
4 fiscal year, 100 slots must be reserved for foster children to
5 receive school-year-round enrollment.

6 (b) Of the amounts provided in this subsection, \$5,320,000 of the
7 general fund—state appropriation for fiscal year 2024, \$59,858,000 of
8 the general fund—state appropriation for fiscal year 2025, and
9 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)
10 are for a slot rate increase of 40 percent beginning July 1, 2023.

11 (c) The department of children, youth, and families must develop
12 a methodology to identify, at the school district level, the
13 geographic locations of where early childhood education and
14 assistance program slots are needed to meet the entitlement specified
15 in RCW 43.216.556. This methodology must be linked to the caseload
16 forecast produced by the caseload forecast council and must include
17 estimates of the number of slots needed at each school district and
18 the corresponding facility needs required to meet the entitlement in
19 accordance with RCW 43.216.556. This methodology must be included as
20 part of the budget submittal documentation required by RCW 43.88.030.

21 (2) The department is the lead agency for and recipient of the
22 federal child care and development fund grant. Amounts within this
23 grant shall be used to fund child care licensing, quality
24 initiatives, agency administration, and other costs associated with
25 child care subsidies.

26 (3) The department of children, youth, and families shall work in
27 collaboration with the department of social and health services to
28 determine the appropriate amount of state expenditures for the
29 working connections child care program to claim towards the state's
30 maintenance of effort for the temporary assistance for needy families
31 program. The departments will also collaborate to track the average
32 monthly child care subsidy caseload and expenditures by fund type,
33 including child care development fund, general fund—state
34 appropriation, and temporary assistance for needy families for the
35 purpose of estimating the annual temporary assistance for needy
36 families reimbursement from the department of social and health
37 services to the department of children, youth, and families.
38 Effective December 1, 2023, and annually thereafter, the department
39 of children, youth, and families must report to the governor and the

1 appropriate fiscal and policy committees of the legislature the total
2 state contribution for the working connections child care program
3 claimed the previous fiscal year towards the state's maintenance of
4 effort for the temporary assistance for needy families program and
5 the total temporary assistance for needy families reimbursement from
6 the department of social and health services for the previous fiscal
7 year.

8 (4) \$353,402,000 of the general fund—federal appropriation is
9 reimbursed by the department of social and health services to the
10 department of children, youth, and families for qualifying
11 expenditures of the working connections child care program under RCW
12 43.216.135.

13 (5) \$65,006,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$68,107,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to increase
16 subsidy base rates to the 85th percentile of market based on the 2021
17 market rate survey for child care centers.

18 (6) \$114,017,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$117,148,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to implement
21 the 2023-2025 collective bargaining agreement covering family child
22 care providers as provided in section 907 of this act. Of the amounts
23 provided in this subsection:

24 (a) \$8,263,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$9,793,000 of the general fund—state appropriation for
26 fiscal year 2025 are for an 85 cent per hour per child rate increase
27 for family, friends, and neighbor providers (FFNs) beginning July 1,
28 2023, and a 15 cent per hour per child rate increase beginning July
29 1, 2024.

30 (b) \$60,023,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$61,625,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided to increase subsidy
33 base rates to the 85th percentile of market based on the 2021 market
34 rate survey.

35 (c) \$370,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$370,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided for the department to pay the
38 background check application and fingerprint processing fees.

(d) \$45,360,000 of the general fund—state appropriation for fiscal year 2024 and \$45,360,000 of the general fund—state appropriation for fiscal year 2025 are for a cost of care rate enhancement.

(7) On July 1, 2023, and July 1, 2024, the department, in collaboration with the department of social and health services, must report to the governor and the appropriate fiscal and policy committees of the legislature on the status of overpayments in the working connections child care program. The report must include the following information for the previous fiscal year:

- (i) A summary of the number of overpayments that occurred;
- (ii) The reason for each overpayment;
- (iii) The total cost of overpayments;
- (iv) A comparison to overpayments that occurred in the past two preceding fiscal years; and
- (v) Any planned modifications to internal processes that will take place in the coming fiscal year to further reduce the occurrence of overpayments.

(8) Within available amounts, the department in consultation with the office of financial management shall report enrollments and active caseload for the working connections child care program to the governor and the legislative fiscal committees and the legislative-executive WorkFirst poverty reduction oversight task force on an agreed upon schedule. The report shall also identify the number of cases participating in both temporary assistance for needy families and working connections child care. The department must also report on the number of children served through contracted slots.

(9) \$871,000 of the general fund—state appropriation for fiscal year 2024 and \$871,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department of children, youth, and families to contract with a countywide nonprofit organization with early childhood expertise in Pierce county for a project to prevent child abuse and neglect using nationally recognized models.

(a) The nonprofit organization must continue to implement a countywide resource and referral linkage system for families of children who are prenatal through age five.

(b) The nonprofit organization must offer a voluntary brief newborn home visiting program. The program must meet the diverse

needs of Pierce county residents and, therefore, it must be flexible, culturally appropriate, and culturally responsive. The department, in collaboration with the nonprofit organization, must examine the feasibility of leveraging federal and other fund sources, including federal Title IV-E and medicaid funds, for home visiting provided through the pilot. The department must report its findings to the governor and appropriate legislative committees by September 1, 2023.

(10) \$5,899,000 of the general fund—state appropriation for fiscal year 2024 and \$8,382,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the early childhood intervention prevention services (ECLIPSE) program. The department shall contract for ECLIPSE services to provide therapeutic child care and other specialized treatment services to abused, neglected, at-risk, and/or drug-affected children. The department shall pursue opportunities to leverage other funding to continue and expand ECLIPSE services. Priority for services shall be given to children referred from the department.

(11) The department shall place a ten percent administrative overhead cap on any contract entered into with the University of Washington. In a bi-annual report to the governor and the legislature, the department shall report the total amount of funds spent on the quality rating and improvements system and the total amount of funds spent on degree incentives, scholarships, and tuition reimbursements.

(12) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a contract with a nonprofit entity experienced in the provision of promoting early literacy for children through pediatric office visits.

(13) \$4,000,000 of the education legacy trust account—state appropriation is provided solely for early intervention assessment and services.

(14) The department shall work with state and local law enforcement, federally recognized tribal governments, and tribal law enforcement to develop a process for expediting fingerprinting and data collection necessary to conduct background checks for tribal early learning and child care providers.

(15) Within existing resources, the department shall implement chapter 409, Laws of 2019 (early learning access).

1 (16) \$265,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$265,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a statewide family resource
4 and referral linkage system, with coordinated access point of
5 resource navigators who will connect families with children prenatal
6 through age five with services, programs, and community resources
7 through a facilitated referral and linkage process.

8 (17)(a) \$114,000 of the general fund—state appropriation for
9 fiscal year 2024, \$173,000 of the general fund—state appropriation
10 for fiscal year 2025, \$6,000 of the general fund—federal
11 appropriation, and \$31,000 of the general fund—federal appropriation
12 (ARPA) are provided solely for the department to complete its pilot
13 project to determine the feasibility of a child care license category
14 for multi-site programs operating under one owner or one entity and
15 to complete one year of transition activities. The department shall
16 adopt rules to implement the pilot project and may waive or adapt
17 licensing requirements when necessary to allow for the operation of a
18 new license category. Pilot participants must include, at least:

19 (i) One governmental agency;

20 (ii) One nonprofit organization; and

21 (iii) One for-profit private business.

22 (b) New or existing license child care providers may participate
23 in the pilot. When selecting and approving pilot project locations,
24 the department shall aim to select a mix of rural, urban, and
25 suburban locations. By July 1, 2024, the department shall submit to
26 the governor and relevant committees of the legislature a plan for
27 permanent implementation of this license category, including any
28 necessary changes to law.

29 (18) \$10,800,000 of the home visiting account—state appropriation
30 is provided for the home visiting program. Of the amounts in this
31 subsection:

32 (a) \$9,300,000 of the home visiting account—state appropriation
33 is provided for a funding increase, including to increase funding for
34 contracts to support wage and cost increases and create more equity
35 in contracting among the home visiting workforce.

36 (b) \$1,500,000 of the home visiting account—state appropriation
37 is provided to expand home visiting services.

38 (19) Within the amounts provided in this section, funding is
39 provided for the department to make permanent the two language access

coordinators with specialties in Spanish and Somali as funded in chapter 334, Laws of 2021.

(20)(a) The department must provide to the education research and data center, housed at the office of financial management, data on all state-funded early childhood programs. These programs include the early support for infants and toddlers, early childhood education and assistance program (ECEAP), and the working connections and seasonal subsidized childcare programs including license-exempt facilities or family, friend, and neighbor care. The data provided by the department to the education research data center must include information on children who participate in these programs, including their name and date of birth, and dates the child received services at a particular facility.

(b) ECEAP early learning professionals must enter any new qualifications into the department's professional development registry starting in the 2015-16 school year, and every school year thereafter. By October 2017, and every October thereafter, the department must provide updated ECEAP early learning professional data to the education research data center.

(c) The department must request federally funded head start programs to voluntarily provide data to the department and the education research data center that is equivalent to what is being provided for state-funded programs.

(d) The education research and data center must provide an updated report on early childhood program participation and K-12 outcomes to the house of representatives appropriations committee and the senate ways and means committee using available data every March for the previous school year.

(e) The department, in consultation with the department of social and health services, must withhold payment for services to early childhood programs that do not report on the name, date of birth, and the dates a child received services at a particular facility.

(21) \$897,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to pay the application and fingerprint processing fees on behalf of child care providers to reduce the time involved to complete background checks.

(22) \$5,143,000 of the general fund—state appropriation for fiscal year 2024 and \$5,136,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for tribal

early learning grants to be distributed to providers with tribal children enrolled in early childhood education and assistance program, early ECEAP, childcare, head start, early head start and home visiting programs. Grants will be administered by the department of children, youth and families office of tribal relations and may be awarded for purposes including but not limited to culturally appropriate mental health supports for addressing historical trauma, incorporating indigenous foods, culturally-responsive books and materials, staff professional development, curriculum adaptations and supplements, tribal language education, elders and storytelling in classrooms, traditional music and arts instruction, and transportation to facilitate tribal child participation in early childhood education.

(23) \$7,698,000 of the general fund—state appropriation for fiscal year 2024 and \$7,698,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase complex needs grant funds for child care.

(24) \$4,806,000 of the general fund—state appropriation for fiscal year 2024 and \$6,278,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase complex needs grant funds for the early childhood education and assistance program.

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$270,421,000
General Fund—State Appropriation (FY 2025)	\$267,590,000
General Fund—Federal Appropriation	\$155,836,000
General Fund—Private/Local Appropriation	\$1,734,000
Education Legacy Trust Account—State Appropriation	\$180,000
Home Visiting Services Account—State Appropriation	\$484,000
Home Visiting Services Account—Federal Appropriation	\$380,000
Carbon Emissions Reduction Account—State	
Appropriation	\$544,000
Performance Audits of Government Account—State	
Appropriation	\$2,583,000
TOTAL APPROPRIATION	\$699,752,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a Washington state mentoring
4 organization to continue its public-private partnerships providing
5 technical assistance and training to mentoring programs that serve
6 at-risk youth.

7 (2) \$2,000 of the general fund—state appropriation for fiscal
8 year 2024, \$6,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$2,000 of the general fund—federal appropriation are
10 provided solely for the implementation of an agreement reached
11 between the governor and the Washington federation of state employees
12 for the language access providers under the provisions of chapter
13 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
14 907 of this act.

15 (3) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a full-time employee to
18 coordinate policies and programs to support pregnant and parenting
19 individuals receiving chemical dependency or substance use disorder
20 treatment.

21 (4) \$754,000 of the general fund—state appropriation for fiscal
22 year 2024, \$1,131,000 of the general fund—state appropriation for
23 fiscal year 2025, and 1,015,000 of the general fund—private/local
24 appropriation are provided solely for the department to contract with
25 one or more community organizations with expertise in the LifeSet
26 case management model to serve youth and adults currently being
27 served in or exiting the foster care, juvenile justice, and mental
28 health systems to successfully transition to adulthood.

29 (5)(a) \$2,719,000 of the general fund—state appropriation for
30 fiscal year 2024, \$2,632,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$174,000 of the general fund—federal
32 appropriation are provided solely for the phase-in of the settlement
33 agreement under *D.S. et al. v. Department of Children, Youth and*
34 *Families et al.*, United States district court for the western
35 district of Washington, cause no. 2:21-cv-00113-BJR. The department
36 must implement the provisions of the settlement agreement pursuant to
37 the timeline and implementation plan provided for under the
38 settlement agreement. This includes implementing provisions related
39 to the emerging adulthood housing program, professional therapeutic

1 foster care, statewide hub home model, revised licensing standards,
2 family group planning, referrals and transition, qualified
3 residential treatment program, and monitoring and implementation.

4 (b) Within the amounts provided in this section, funding is
5 provided for the department to make the emerging adulthood housing
6 program available statewide. The program will serve hard-to-place
7 foster youth who are at least 16 years old with housing and intensive
8 case management.

9 (6) \$118,000 of the general fund—state for fiscal year 2024 and
10 \$162,000 of the general fund—state appropriation for fiscal year 2025
11 are provided solely for the department to work on a long-term plan to
12 discontinue the practice of using any benefits, payments, funds, or
13 accrual paid to or on behalf of a child or youth to reimburse itself
14 for cost of care, including to develop an implementation plan to
15 conserve funds for the future needs of the child in a manner in which
16 the funds will not count against eligibility for federal or state
17 means tested programs. The plan must include a strategy for
18 developing the financial literacy and capability of youth and young
19 adults exiting foster care and juvenile rehabilitation. The
20 department will develop the plan in consultation with stakeholders,
21 including but not limited to:

22 (a) Individuals with disabilities and organizations representing
23 the interests of or serving individuals with disabilities;

24 (b) Youth in foster care and juvenile rehabilitation and their
25 parents; and

26 (c) The social security administration.

27 (7) \$4,223,000 of the general fund—state appropriation for fiscal
28 year 2024, \$4,223,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$24,000 of the general fund—federal
30 appropriation are provided for implementation of House/Senate Bill
31 No. . . . (Z-0149/23) (implementing the child welfare housing
32 assistance program).

33 (8) \$1,813,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,188,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$393,000 of the general fund—federal
36 appropriation are provided solely for the department to implement a
37 language access plan, which will include but is not limited to:

38 (a) Translation of department materials;

1 (b) Hiring staff to form a centralized language access team to
2 provide language access supports and coordination across all
3 department divisions;

4 (c) Outreach to community organizations serving multilingual
5 children and families regarding department programs;

6 (d) Webinars and other technical assistance provided in multiple
7 languages for department programs;

8 (e) Training for department staff on language access resources;
9 and

10 (f) Other means of increasing language access and equity for
11 providers and caregivers in health and safety, licensing and
12 regulations, and public funding opportunities for programs offered by
13 the department.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,807,000
General Fund—State Appropriation (FY 2025)	\$1,354,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$2,594,000
TOTAL APPROPRIATION	\$5,787,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$109,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project.

(3) \$69,000 of the general fund—state appropriation for fiscal year 2024, \$69,000 of the general fund—state appropriation for fiscal year 2025, and \$138,000 of the general fund—private/local appropriation are provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$43,310,000
General Fund—State Appropriation (FY 2025)	\$41,439,000
General Fund—Federal Appropriation	\$108,264,000
General Fund—Private/Local Appropriation	\$29,612,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$319,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2025).	\$326,000
2	Climate Commitment Account—State Appropriation.	\$10,458,000
3	Emergency Drought Response Account—State	
4	Appropriation.	\$3,000,000
5	Natural Climate Solutions Account—State	
6	Appropriation.	\$10,517,000
7	Reclamation Account—State Appropriation.	\$4,792,000
8	Flood Control Assistance Account—State Appropriation. . .	\$5,073,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation.	\$150,000
11	Refrigerant Emission Management Account—State	
12	Appropriation.	\$2,795,000
13	State Emergency Water Projects Revolving Account—	
14	State Appropriation.	\$40,000
15	Waste Reduction, Recycling, and Litter Control	
16	Account—State Appropriation.	\$33,739,000
17	State Drought Preparedness Account—State	
18	Appropriation.	\$2,704,000
19	State and Local Improvements Revolving Account—Water	
20	Supply Facilities—State Appropriation.	\$186,000
21	Water Rights Tracking System Account—State	
22	Appropriation.	\$48,000
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	\$608,000
26	Worker and Community Right to Know Fund—State	
27	Appropriation.	\$2,238,000
28	Water Rights Processing Account—State Appropriation.	\$39,000
29	Water Quality Permit Account—State Appropriation.	\$66,337,000
30	Underground Storage Tank Account—State Appropriation. . .	\$5,000,000
31	Biosolids Permit Account—State Appropriation.	\$3,089,000
32	Hazardous Waste Assistance Account—State	
33	Appropriation.	\$9,501,000
34	Radioactive Mixed Waste Account—State Appropriation. . .	\$24,254,000
35	Air Pollution Control Account—State Appropriation.	\$4,750,000
36	Oil Spill Prevention Account—State Appropriation.	\$8,567,000
37	Air Operating Permit Account—State Appropriation.	\$5,560,000
38	Wastewater Treatment Plant Operator Certification	

1	Account—State Appropriation.	\$806,000
2	Oil Spill Response Account—State Appropriation.	\$7,076,000
3	Model Toxics Control Operating Account—State	
4	Appropriation.	\$335,045,000
5	Model Toxics Control Operating Account—Local	
6	Appropriation.	\$499,000
7	Model Toxics Control Stormwater Account—State	
8	Appropriation.	\$17,006,000
9	Voluntary Cleanup Account—State Appropriation.	\$344,000
10	Paint Product Stewardship Account—State	
11	Appropriation.	\$140,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation.	\$8,578,000
14	Clean Fuels Program Account—State Appropriation.	\$3,434,000
15	Climate Investment Account—State Appropriation.	\$47,513,000
16	TOTAL APPROPRIATION.	\$847,738,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$455,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$455,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to grant to
22 the northwest straits commission to provide funding, technical
23 assistance, and/or coordination support equally to the seven Puget
24 Sound marine resources committees.

25 (2) \$170,000 of the oil spill prevention account—state
26 appropriation is provided solely for a contract with the University
27 of Washington's sea grant program to continue an educational program
28 targeted to small spills from commercial fishing vessels, ferries,
29 cruise ships, ports, and marinas.

30 (3) \$102,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$102,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Executive
33 Order No. 12-07, Washington's response to ocean acidification.

34 (4) \$24,000,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 grants to local governments for the purpose of supporting local solid
37 waste and financial assistance programs.

1 (5) \$150,000 of the aquatic lands enhancement account—state
2 appropriation is provided solely for implementation of the state
3 marine management plan and ongoing costs of the Washington coastal
4 marine advisory council to serve as a forum and provide
5 recommendations on coastal management issues.

6 (6) \$2,000,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to convene
8 a stakeholder group, including representatives from overburdened
9 communities, to assist with developing a water quality implementation
10 plan for polychlorinated biphenyls and to address other emerging
11 contaminants in the Spokane river. The department must also consult
12 with the Spokane tribe of Indians and other interested tribes when
13 developing and implementing actions to address water quality in the
14 Spokane river.

15 (7) \$4,002,000 of the natural climate solutions account—state
16 appropriation is provided solely to address flood prevention in the
17 Nooksack basin and Sumas prairie. Of this amount:

18 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
19 county's floodplain integrated planning (FLIP) team planning process,
20 including supporting communication, community participation,
21 coordination, technical studies and analysis, and development of
22 local solutions.

23 (b) \$900,000 is provided solely for the department to support
24 transboundary coordination, including facilitation and technical
25 support to develop and evaluate alternatives for managing
26 transboundary flooding in Whatcom county and British Columbia.

27 (c) \$1,102,000 is provided solely to support dedicated local and
28 department capacity for floodplain planning and technical support. Of
29 this amount in subsection (c), \$738,000 is solely for a grant to
30 Whatcom county. The remaining amount is for the department to provide
31 ongoing staff technical assistance and support to flood prevention
32 efforts in this area.

33 (8) \$16,472,000 of the climate investment account—state
34 appropriation is provided solely for capacity grants to federally
35 recognized tribes for: (a) Consultation on spending decisions on
36 grants in accordance with RCW 70A.65.305; and (b) consultation on
37 clean energy siting projects. In order to meet the requirements of
38 RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a

1 tribal resolution supporting their request with their grant
2 application.

3 (9) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in water resource inventory area
7 1 (Nooksack).

8 (10) \$573,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$963,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for preparation and filing of
11 adjudications of state water rights in lake Roosevelt and its
12 immediate tributaries.

13 (11) \$2,479,000 of the climate investment account—state
14 appropriation is provided solely for addressing air quality in
15 overburdened communities highly impacted by air pollution under RCW
16 70A.65.020.

17 (12) \$177,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$177,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to validate a proposed
20 standardized channel migration zone mapping methodology, develop a
21 statewide channel migration zone mapping implementation plan, and
22 provide technical assistance to local and tribal governments looking
23 to use the new standard.

24 (13) \$6,308,000 of the climate commitment account—state
25 appropriation is provided solely for the department for additional
26 staff to improve permitting and environmental review of clean energy
27 projects. Support for the clean energy transition would include
28 guiding applicants through permit processes, expedited agency review
29 of permits, leading and supporting environmental reviews, and
30 providing technical expertise and customer support for clean energy
31 projects and planning.

32 (14) \$997,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to implement
34 House/Senate Bill No. . . . (Z-0119.2/23) (climate resilience
35 strategy). This includes funding for staff, facilitation, community
36 engagement, and contracts with the University of Washington climate
37 impacts group.

38 (15) \$296,000 of the model toxics control operating account—state
39 appropriation is provided solely for technical assistance, compliance

1 assurance, and a study to identify equity challenges associated with
2 the ban of certain hydrofluorocarbon-related products.

3 (16) \$2,500,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to conduct
5 a statewide compost emissions study, which will provide essential
6 data needed to improve the quality of air permitting decisions,
7 improve compost facility operations, and support state goals to
8 reduce organic waste in landfills reducing climate change impacts.

9 (17) \$2,256,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to provide
11 technical assistance to landowners and local governments to promote
12 voluntary compliance, implement best management practices, and
13 support implementation of water quality clean-up plans in shellfish
14 growing areas, agricultural areas, forestlands, and other types of
15 land uses, including technical assistance focused on protection and
16 restoration of critical riparian management areas important for
17 salmon recovery.

18 (18) \$2,000,000 of the climate commitment account—state
19 appropriation is provided solely for the department to develop a
20 programmatic environmental impact statement focused on green hydrogen
21 projects to identify potential impacts and mitigation. The work would
22 include a public process and engagement with agencies, industry,
23 tribes, local government, ports, and overburdened communities.

24 (19) \$1,000,000 of the climate commitment account—state
25 appropriation is provided solely for the department to develop a
26 programmatic environmental impact statement for potential impacts and
27 mitigation focused on solar energy projects in the Columbia plateau
28 to follow on from the Washington State University least-conflict
29 solar siting project. The work would include a public process and
30 engagement with agencies, industry, tribes, local government, and
31 overburdened communities.

32 (20) \$2,702,000 of the model toxics control operating account—
33 state appropriation is provided solely for the department to develop
34 a 6PPD action plan and complete a safer alternatives assessment of
35 the 6PPD compound used in tires, including obtaining any data
36 necessary to complete the alternatives assessment. The action plan
37 should identify, characterize, and evaluate uses and releases of 6PPD
38 and related chemicals, and recommend actions to protect human health
39 and the environment. The department shall provide a progress report

on the action plan and alternatives assessment to the governor's office, office of financial management, and the appropriate committees of the legislature by December 31, 2024.

(21) \$5,195,000 of the model toxics control operating account—state appropriation is provided solely to establish a program to monitor 6PPD compounds in water and sediment, identify effective best management practices to treat 6PPD in stormwater runoff, produce guidance on how and when to use best management practices for toxicity reduction to protect salmon and other aquatic life, and incorporate the guidance into stormwater management manuals.

(22) \$1,604,000 of the natural climate solutions account—state appropriation is provided to the department, in coordination with the department of natural resources, solely to develop a natural and working lands carbon sequestration strategy for Washington state. The strategy will include clear, measurable deliverables to ensure carbon sequestration efforts, investments, and programs are designed to help achieve the state's greenhouse gas emissions limits under RCW 70A.45.020. Specific recommendations are to be developed for state-owned lands. The department of ecology and the department of natural resources will coordinate with other state agencies including the department of fish and wildlife, the recreation and conservation office, the department of agriculture, and the state conservation commission. The report shall be submitted to the governor and the appropriate legislative committees by June 30, 2025.

NEW SECTION. Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation.	\$811,000
Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State Appropriation.	\$957,000
Pollution Liability Insurance Program Trust Account—State Appropriation.	\$10,229,000
TOTAL APPROPRIATION.	\$11,997,000

The appropriations in this section are subject to the following conditions and limitations: \$8,340,000 of the pollution liability insurance program trust account—state appropriation is provided solely for the agency to implement House/Senate Bill No. . . . (Z-0108/23) (state financial assurance program), to establish a state

financial assurance program for underground storage tank owners and operators in Washington. If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 304. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund—State Appropriation (FY 2024)	\$37,502,000
General Fund—State Appropriation (FY 2025)	\$37,228,000
General Fund—Federal Appropriation	\$7,250,000
Carbon Emissions Reduction Account—State	
Appropriation	\$2,412,000
Climate Commitment Account—State	
Appropriation	\$542,000
Natural Climate Solutions Account—State	
Appropriation	\$350,000
Winter Recreation Program Account—State	
Appropriation	\$4,930,000
ORV and Nonhighway Vehicle Account—State	
Appropriation	\$397,000
Snowmobile Account—State Appropriation	\$5,719,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$367,000
Parks Renewal and Stewardship Account—State	
Appropriation	\$150,589,000
Parks Renewal and Stewardship Account—Private/Local	
Appropriation	\$420,000
TOTAL APPROPRIATION	\$247,706,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$5,000 of the general fund—state appropriation for fiscal year 2025, and \$142,000 of the parks renewal and stewardship account—state appropriation are provided solely for operating budget impacts from capital budget projects funded in the 2021-2023 fiscal biennium.

(2) \$127,000 of the general fund—state appropriation for fiscal year 2024, \$128,000 of the general fund—state appropriation for fiscal year 2025, and \$750,000 of the parks renewal and stewardship account—state appropriation are provided solely to monitor known

1 cultural resource sites, perform needed evaluations for historic
2 properties, manage historic preservation capital projects, and
3 support native American grave protection and repatriation act
4 compliance.

5 (3) \$374,000 of the general fund—state appropriation for fiscal
6 year 2024, \$599,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$3,080,000 of the parks renewal and stewardship
8 account—state appropriation are provided solely for additional staff
9 and technical support for scoping and scheduling to proactively
10 address tribal and community concerns and increase the quality of
11 capital project requests.

12 (4) \$2,000,000 of the climate emissions reduction account—state
13 appropriation is provided solely to replace agency vehicles and
14 equipment with electric alternatives.

15 (5) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$400,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to complete a park master plan
18 and an environmental impact statement for Miller peninsula park.

19 (6) \$1,250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the maintenance of state
22 parks, including maintaining grounds and facilities, trails,
23 restrooms, water access areas, and similar activities.

24 (7) \$412,000 of the climate emissions reduction account—state
25 appropriation, \$542,000 of the climate commitment account—state
26 appropriation, and \$350,000 of the natural climate solutions account—
27 state appropriation are provided solely to identify and reduce the
28 state park system's carbon emissions and assess areas of
29 vulnerability for climate change.

30 (8) \$999,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$593,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to create a statewide data
33 management system with the department of natural resources and the
34 department of fish and wildlife to make informed management decisions
35 that meet conservation goals for public lands. The agencies will also
36 collaborate with tribal governments to ensure cultural resources and
37 cultural practices are considered and incorporated into management
38 plans.

(9) \$788,000 of the general fund—state appropriation for fiscal year 2024 and \$526,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the collection and maintenance of data for in-park trails including making available to the public updated terrain, surfacing, and slope information.

(10) \$129,000 of the general fund—state appropriation for fiscal year 2024 and \$129,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant for the operation of the Northwest weather and avalanche center.

NEW SECTION. Sec. 305. FOR THE RECREATION AND CONSERVATION OFFICE

General Fund—State Appropriation (FY 2024)	\$8,130,000
General Fund—State Appropriation (FY 2025)	\$4,543,000
General Fund—Federal Appropriation	\$6,231,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$468,000
Climate Investment Account—State Appropriation	\$200,000
Firearms Range Account—State Appropriation	\$37,000
Natural Climate Solutions Account—State	
Appropriation	\$398,000
Recreation Resources Account—State Appropriation	\$5,208,000
NOVA Program Account—State Appropriation	\$1,575,000
TOTAL APPROPRIATION	\$26,814,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for administration of the firearms range grant program as described in RCW 79A.25.210.

(2) \$5,208,000 of the recreation resources account—state appropriation is provided solely to the recreation and conservation funding board for administrative and coordinating costs of the recreation and conservation office and the board as described in RCW 79A.25.080(1).

(3) \$1,575,000 of the NOVA program account—state appropriation is provided solely to the recreation and conservation funding board for

1 administration of the nonhighway and off-road vehicle activities
2 program as described in chapter 46.09 RCW.

3 (4) \$139,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$139,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the governor's salmon
6 recovery office to implement the governor's salmon recovery strategy
7 update by convening the natural resources subcabinet on a regular
8 basis and developing biennial statewide work priorities with a
9 recommended budget for salmon recovery pursuant to RCW
10 77.85.030(4)(e) that align with tribal priorities and regional salmon
11 recovery plans. The office shall submit the biennial implementation
12 plan to the governor's office and the office of financial management
13 no later than October 31, 2024.

14 (5) \$2,186,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$2,286,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for operational and
17 administrative support of lead entities and salmon recovery regions.

18 (6) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the agency to complete the required
20 community engagement plan as outlined in RCW 70A.65.030, the climate
21 commitment act.

22 (7) \$188,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$184,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to update recreation and
25 conservation data collection methods to maintain up-to-date data sets
26 and make the data publicly available.

27 (8) \$1,464,000 of the general fund—federal appropriation and
28 \$50,000 of the aquatic lands enhancement account—state appropriation
29 are provided solely to support removal efforts for flowering rush in
30 the Columbia river basin and Whatcom county.

31 (9) \$398,000 of the natural climate solutions account—state
32 appropriation is provided solely to establish a riparian coordinator
33 position within the governor's salmon recovery office to work with
34 state agencies to improve project coordination, develop common
35 metrics across programs, and consolidate data platforms.

36 (10) \$3,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$100,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for a grant to a nonprofit
39 organization with a mission for salmon and steelhead restoration to

install near-term solutions to prevent steelhead mortality at the Hood canal bridge.

NEW SECTION. Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE

General Fund—State Appropriation (FY 2024)	\$3,556,000
General Fund—State Appropriation (FY 2025)	\$3,892,000
Climate Investment Account—State Appropriation	\$1,198,000
TOTAL APPROPRIATION	\$8,646,000

The appropriations in this section are subject to the following conditions and limitations: \$218,000 of the general fund—state appropriation for fiscal year 2024, \$505,000 of the general fund—state appropriation for fiscal year 2025, and \$1,198,000 of the climate investment account—state appropriation are provided solely for the agency to hire staff to respond to increased caseloads, including appeals as a result of the climate commitment act, chapter 316, Laws of 2021.

NEW SECTION. Sec. 307. FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2024)	\$22,787,000
General Fund—State Appropriation (FY 2025)	\$24,162,000
General Fund—Federal Appropriation	\$2,482,000
Climate Investment Account—State Appropriation	\$250,000
Public Works Assistance Account—State Appropriation	\$9,965,000
Model Toxics Control Operating Account—State Appropriation	\$1,110,000
Wildfire Response, Forest Restoration, and Community Resilience Account—State Appropriation	\$5,000,000
TOTAL APPROPRIATION	\$65,756,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to increase technical assistance
2 and operational capacity of conservation districts.

3 (3) \$1,500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to support the outreach,
6 identification, and implementation of salmon riparian habitat
7 restoration projects.

8 (4) \$5,000,000 of the wildfire response, forest restoration, and
9 community resilience account—state appropriation is provided solely
10 to the commission to work with conservation districts to address
11 unhealthy forests and build greater community resiliency to wildfire.

12 (5) \$550,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$700,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to connect scientists,
15 practitioners, and researchers and coordinate efforts to monitor and
16 quantify benefits of best management practices on agricultural lands,
17 and better understand values and motivations of landowners to
18 implement voluntary incentive programs.

19 (6) \$300,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to support the continued
22 development of the disaster assistance program established in RCW
23 89.08.645, to provide short-term financial support for farmers and
24 ranchers during disasters.

25 (7) \$1,420,000 of the public works assistance account—state
26 appropriation is provided solely to support monitoring and reporting
27 efforts necessary to evaluate the implementation and effectiveness of
28 voluntary stewardship program work plans.

29 (8) \$394,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,606,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to develop and implement an
32 educational communication plan to the general public and landowners
33 in urban, suburban, rural, agricultural, and forested areas regarding
34 the importance of riparian buffers and the actions they can take to
35 protect and enhance these critical areas.

36 (9) \$8,545,000 of the public works assistance account—state
37 appropriation is provided solely for implementation of the voluntary
38 stewardship program. This amount may not be used to fund agency
39 indirect and administrative expenses.

NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	General Fund—State Appropriation (FY 2024)	\$152,438,000
2	General Fund—State Appropriation (FY 2025)	\$152,192,000
3	General Fund—Federal Appropriation.	\$145,246,000
4	General Fund—Private/Local Appropriation.	\$69,988,000
5	Carbon Emissions Reduction Account—State	
6	Appropriation.	\$132,000
7	Climate Commitment Account—State Appropriation.	\$2,202,000
8	Natural Climate Solutions Account—State	
9	Appropriation.	\$4,630,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation.	\$698,000
12	Aquatic Lands Enhancement Account—State	
13	Appropriation.	\$14,182,000
14	Recreational Fisheries Enhancement Account—State	
15	Appropriation.	\$3,735,000
16	Warm Water Game Fish Account—State Appropriation.	\$3,092,000
17	Eastern Washington Pheasant Enhancement Account—	
18	State Appropriation.	\$673,000
19	Limited Fish and Wildlife Account—State	
20	Appropriation.	\$36,986,000
21	Special Wildlife Account—State Appropriation.	\$2,923,000
22	Special Wildlife Account—Federal Appropriation.	\$531,000
23	Special Wildlife Account—Private/Local Appropriation.	\$3,845,000
24	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
25	Ballast Water and Biofouling Management Account—	
26	State Appropriation.	\$10,000
27	Regional Fisheries Enhancement Salmonid Recovery	
28	Account—Federal Appropriation.	\$5,001,000
29	Oil Spill Prevention Account—State Appropriation.	\$1,295,000
30	Aquatic Invasive Species Management Account—State	
31	Appropriation.	\$1,148,000
32	Model Toxics Control Operating Account—State	
33	Appropriation.	\$7,816,000
34	Fish, Wildlife, and Conservation Account—State	
35	Appropriation.	\$84,162,000
36	Forest Resiliency Account—State Appropriation.	\$6,000,000
37	Oyster Reserve Land Account—State Appropriation.	\$524,000
38		

TOTAL APPROPRIATION. \$700,110,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,777,000 of the general fund—state appropriation for fiscal year 2024 and \$1,777,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to grant to the northwest Indian fisheries commission for hatchery operations that are prioritized to increase prey abundance for southern resident orcas, including \$200,000 per fiscal year for tagging and marking costs, and the remainder to grant to tribes in the following amounts per fiscal year: \$150,000 for the Quinault Indian Nation, \$199,000 for the Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

(2) \$330,000 of the general fund—state appropriation for fiscal year 2024 and \$330,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to provide to the Yakama Nation for hatchery operations that are prioritized to increase prey abundance for southern resident orcas.

(3) \$175,000 of the general fund—state appropriation for fiscal year 2024 and \$175,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to grant to public utility districts for additional hatchery production that is prioritized to increase prey abundance for southern resident orcas.

(4) \$467,000 of the general fund—state appropriation for fiscal year 2024 and \$467,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to pay for emergency fire suppression costs. These amounts may not be used to fund agency indirect and administrative expenses.

(5) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a state match to support the Puget Sound nearshore partnership between the department and the United States army corps of engineers.

(6) \$6,082,000 of the general fund—state appropriation for fiscal year 2024 and \$6,082,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to implement

1 eradication and control measures on European green crabs through
2 coordination and grants with partner organizations. The department
3 must provide quarterly progress reports on the success and challenges
4 of the measures to the appropriate committees of the legislature.

5 (7) \$477,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$477,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to respond to livestock
8 depredations, coordinate nonlethal deterrents with ranchers, such as
9 contracting with range riders, and provide technical assistance and
10 support.

11 (8) \$852,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$852,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to provide
14 additional capacity to the attorney general's office to prosecute
15 environmental crimes. The department must provide an annual report by
16 December 1st of each year, to the appropriate committees of the
17 legislature, on the progress made in prosecuting environmental
18 crimes.

19 (9) \$753,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$753,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for expanded management of
22 pinniped populations on the lower Columbia river and its tributaries
23 with the goal of increasing chinook salmon abundance and prey
24 availability for southern resident orcas.

25 (10) \$470,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$470,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to expand
28 efforts to survey the diets of seals and sea lions in the Salish sea
29 and identify nonlethal management actions to deter them from preying
30 on salmon and steelhead.

31 (11) \$518,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$519,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to continue
34 to provide policy and scientific support to the department of ecology
35 regarding surface and groundwater management issues as part of
36 implementing chapter 90.94 RCW streamflow restoration.

37 (12) \$4,816,000 of the model toxics control operating account—
38 state appropriation is provided solely to analyze salmon contaminants
39 of emerging concern (CEC), including substances such as 6PPD-quinone

1 and polychlorinated biphenyls (PCB) in already collected tissue
2 samples. This research will accelerate recovery and protection by
3 identifying the location and sources of CEC exposure.

4 (13) \$130,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$130,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for an external facilitator to
7 seek solutions through a collaborative process using the department's
8 wolf advisory group.

9 (14) \$194,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$194,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to update and
12 maintain rule making related to chapter 77.57 RCW, fishways, flow,
13 and screening.

14 (15) \$822,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$822,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to monitor recreational salmon
17 and steelhead harvest in freshwater streams and rivers in Puget Sound
18 and along the Washington coast.

19 (16) \$2,714,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for additional law enforcement
21 officers for marine and freshwater fisheries compliance and a patrol
22 vessel dedicated to coastal operations.

23 (17) \$509,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$305,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to monitor recreational
26 shellfish harvests, monitor intertidal and crustacean fisheries,
27 address emerging environmental issues, maintain a new data management
28 infrastructure, and develop a disease and pest management program to
29 protect shellfish fisheries in the Puget Sound.

30 (18) \$360,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$224,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to complete
33 and maintain a statewide prioritization of fish passage barriers in
34 collaboration with regional salmon recovery organizations.

35 (19) \$997,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$997,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to continue the assessment of
38 riparian ecosystems. The assessment must include identifying common
39 statewide definitions of terms for riparian usage, recommendations to

1 improve data sharing, and identifying any gaps in vegetated cover
2 relative to a science-based standard for a fully functioning riparian
3 ecosystem and comparing the status and gaps to water temperature
4 impairments, known fish passage barriers, and status of salmonid
5 stocks.

6 (20) \$900,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the Lummi Nation to make
8 infrastructure updates at the Skookum hatchery.

9 (21) \$285,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$285,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to manage electronic tracked
12 crab fishery gear to avoid whale entanglements during their migration
13 as the agency develops a conservation plan to submit for an
14 endangered species act incidental take permit.

15 (22) \$817,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$772,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to equip officers with body worn
18 cameras to advance public safety.

19 (23) \$876,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$895,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to increase the baseline
22 maintenance budget for critical state-owned infrastructure including
23 hatchery water supply and equipment, general facility sustainment,
24 asphalt and concrete sealant capacity, and electrical system
25 upgrades.

26 (24) \$1,500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for pass-
29 through to tribes of the upper Columbia river to support
30 reintroduction of Chinook salmon above Grand Coulee and Chief Joseph
31 dams.

32 (25) \$741,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$741,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for operation and maintenance
35 capacity and technical assistance for state fish passage facilities.

36 (26) \$948,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$948,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue operations of the
39 Toutle and Skamania hatcheries.

1 (27) \$432,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$878,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to create a statewide data
4 management system with the department of natural resources and the
5 state parks and recreation commission to make informed management
6 decisions that meet conservation goals for public lands. The agencies
7 will also collaborate with tribal governments to ensure cultural
8 resources and cultural practices are considered and incorporated into
9 management plans.

10 (28) \$770,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$770,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to increase wildlife conflict
13 specialists to address crop damage, dangerous wildlife interactions,
14 and conflict preventative education and outreach.

15 (29) \$4,446,000 of the natural climate solutions account—state
16 appropriation is provided solely to increase capacity in four aspects
17 of the department's mission most vulnerable to climate change
18 including species recovery planning, harvest and recreation
19 management, providing technical assistance, permitting, and planning
20 support, and managing agency lands and infrastructure.

21 (30) \$132,000 of the carbon emissions reduction account—state
22 appropriation and \$1,620,000 of the climate commitment account—state
23 appropriation are provided solely for the first phase of the
24 department's sustainability plan to start transitioning the vehicle
25 fleet to electricity and alternative fuels, advancing energy
26 efficiency and renewable energy projects, creating a commute trip
27 reduction program, and supporting foundational research and capacity-
28 building.

29 (31) \$6,000,000 of the forest resiliency account—state
30 appropriation is provided solely to reduce severe wildfire risk and
31 increase forest resiliency through fuels reduction, thinning, fuel
32 break creation, and prescribed burning on agency lands.

33 (32) \$114,000 of the climate commitment account—state
34 appropriation is provided solely to work with the department of
35 commerce and assist local governments with new climate change and
36 resiliency goals implementation of the growth management act,
37 including providing technical assistance and guidance materials as
38 required.

(33) \$184,000 of the natural climate solutions account—state appropriation is provided solely to assist with the implementation of House/Senate Bill No. . . . (Z-0119.2/23) (climate resilience strategy).

(34) \$468,000 of the climate commitment account—state appropriation is provided solely to increase the speed of clean energy project permitting, by providing staff capacity dedicated to providing industry and local government technical guidance for wind power and pumped hydro storage.

NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2024).	\$8,933,000
General Fund—State Appropriation (FY 2025).	\$8,970,000
General Fund—Federal Appropriation.	\$32,087,000
Aquatic Lands Enhancement Account—State Appropriation.	\$1,512,000
Model Toxics Control Operating Account—State Appropriation.	\$1,363,000
TOTAL APPROPRIATION.	\$52,865,000

The appropriations in this section are subject to the following conditions and limitations: By October 15, 2024, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2025-2027 capital and operating budget requests related to Puget Sound recovery and restoration.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2024).	\$156,744,000
General Fund—State Appropriation (FY 2025).	\$155,389,000
General Fund—Federal Appropriation.	\$50,064,000
General Fund—Private/Local Appropriation.	\$3,504,000
Climate Commitment Account—State Appropriation.	\$10,156,000
Forest Development Account—State Appropriation.	\$57,377,000
Natural Climate Solutions Account—State Appropriation.	\$18,843,000
ORV and Nonhighway Vehicle Account—State Appropriation.	\$7,849,000
Surveys and Maps Account—State Appropriation.	\$2,336,000

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	\$19,894,000
3	Resource Management Cost Account—State Appropriation. .	\$123,246,000
4	Surface Mining Reclamation Account—State	
5	Appropriation.	\$4,746,000
6	Disaster Response Account—State Appropriation.	\$23,552,000
7	Forest and Fish Support Account—State Appropriation. . .	\$12,514,000
8	Aquatic Land Dredged Material Disposal Site Account—	
9	State Appropriation.	\$395,000
10	Natural Resources Conservation Areas Stewardship	
11	Account—State Appropriation.	\$209,000
12	Forest Practices Application Account—State	
13	Appropriation.	\$2,153,000
14	Air Pollution Control Account—State Appropriation.	\$921,000
15	Model Toxics Control Operating Account—State	
16	Appropriation.	\$547,000
17	Wildfire Response, Forest Restoration, and Community	
18	Resilience Account—State Appropriation.	\$115,934,000
19	NOVA Program Account—State Appropriation.	\$855,000
20	Derelict Vessel Removal Account—State Appropriation. . .	\$10,655,000
21	Community Forest Trust Account—State Appropriation.	\$52,000
22	Agricultural College Trust Management Account—State	
23	Appropriation.	\$4,345,000
24	Natural Resources Federal Lands Revolving Account—	
25	State Appropriation.	\$6,000
26	Carbon Emissions Reduction Account—State	
27	Appropriation.	\$2,200,000
28	TOTAL APPROPRIATION.	\$784,486,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,691,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,296,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to carry out
34 the forest practices adaptive management program pursuant to RCW
35 76.09.370 and the May 24, 2012, settlement agreement entered into by
36 the department and the department of ecology. Scientific research
37 must be carried out according to the master project schedule and work

1 plan of cooperative monitoring, evaluation, and research priorities
2 adopted by the forest practices board.

3 (2) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the small forest landowner
6 office, in order to restore staffing capacity reduced during the
7 great recession and to support small forest landowners, including
8 assistance related to forest and fish act regulations.

9 (3) \$1,583,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,515,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for deposit into the
12 agricultural college trust management account and are provided solely
13 to manage approximately 70,700 acres of Washington State University's
14 agricultural college trust lands.

15 (4) \$60,883,000 of the general fund—state appropriation for
16 fiscal year 2024, \$60,883,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$16,050,000 of the disaster response
18 account—state appropriation are provided solely for emergency
19 response, including fire suppression. The department shall provide a
20 monthly report to the office of financial management and the
21 appropriate fiscal and policy committees of the legislature with an
22 update of fire suppression costs incurred and the number and type of
23 wildfires suppressed.

24 (5) \$5,405,000 of the general fund—state appropriation for fiscal
25 year 2024, \$8,228,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$330,000 of the disaster response account—state
27 appropriation are provided solely for indirect and administrative
28 expenses related to fire suppression.

29 (6) \$5,500,000 of the forest and fish support account—state
30 appropriation is provided solely for outcome-based performance
31 contracts with tribes to participate in the implementation of the
32 forest practices program. Contracts awarded may only contain indirect
33 costs set at or below the rate in the contracting tribe's indirect
34 cost agreement with the federal government. Of the amount provided in
35 this subsection, \$500,000 is contingent upon receipts under RCW
36 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
37 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
38 biennium, an amount equivalent to the difference between actual
39 receipts and \$8,500,000 shall lapse.

(7) Consistent with the recommendations of the *Wildfire Suppression Funding and Costs (18-02)* report of the joint legislative audit and review committee, the department shall submit a report to the governor and legislature by December 1, 2023, and December 1, 2024, describing the previous fire season. At a minimum, the report shall provide information for each wildfire in the state, including its location, impact by type of land ownership, the extent it involved timber or range lands, cause, size, costs, and cost-share with federal agencies and nonstate partners. The report must also be posted on the agency's website.

(8) \$4,206,000 of the aquatic land enhancement account—state appropriation is provided solely for the removal of creosote pilings and debris from the marine environment and to continue monitoring zooplankton and eelgrass beds on state-owned aquatic lands managed by the department. Actions will address recommendations to recover the southern resident orca population and to monitor ocean acidification as well as help implement the Puget Sound action agenda.

(9) \$279,000 of the general fund—state appropriation for fiscal year 2024 and \$286,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for compensation to the trust beneficiaries and department for lost revenue from leases to amateur radio operators who use space on the department managed radio towers for their equipment. The department is authorized to lease sites at the rate of up to one hundred dollars per year, per site, per lessee. The legislature makes this appropriation to fulfill the remaining costs of the leases at market rate per RCW 79.13.510.

(10) \$270,000 of the general fund—state appropriation for fiscal year 2024, \$125,000 of the general fund—state appropriation for fiscal year 2025, \$154,000 of the forest development account—state appropriation, \$108,000 of the aquatic lands enhancement account—state appropriation, \$318,000 of the resource management cost account—state appropriation, \$12,000 of the surface mining reclamation account—state appropriation, \$62,000 of the forest fire protection assessment nonappropriated account—state appropriation, \$26,000 of the state forest nursery revolving nonappropriated account—state appropriation, \$80,000 of the access road revolving nonappropriated account—state appropriation, \$90,000 of the forest health revolving nonappropriated account—state appropriation, and \$6,000 of the natural resources federal lands revolving nonappropriated account—

1 state appropriation are provided solely for the department to replace
2 the NaturE revenue and leasing administration system and integrate
3 with the new One Washington financial system. Funding is subject to
4 the conditions, limitations, and review requirements of section 701
5 of this act.

6 (11) \$1,918,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$528,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely for the department to
9 replace the statewide forest practices permit database system.
10 Funding is subject to the conditions, limitations, and review
11 requirements of section 701 of this act.

12 (12) \$3,878,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$3,878,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to collect and refresh statewide lidar data.

16 (13) \$1,200,000 of the resource management cost account—state
17 appropriation is provided solely for the agency to pursue
18 opportunities to provide workforce housing on state trust lands.

19 (14) \$400,000 of the natural climate solutions account—state
20 appropriation is provided to the department, in coordination with the
21 department of ecology, solely to develop a natural and working lands
22 carbon sequestration strategy for Washington state. The strategy will
23 include clear, measurable deliverables to ensure carbon sequestration
24 efforts, investments, and programs are designed to help achieve the
25 state's greenhouse gas emissions limits under RCW 70A.45.020.
26 Specific recommendations are to be developed for state-owned lands.
27 The department of natural resources and department of ecology will
28 coordinate with other state agencies including the department of fish
29 and wildlife, the recreation and conservation office, the department
30 of agriculture, and the state conservation commission. The report
31 shall be submitted to the governor and appropriate legislative
32 committees by June 30, 2025.

33 (15) \$1,000,000 of the natural climate solutions account—state
34 appropriation is provided solely for the department to assist with
35 the implementation of House/Senate Bill No. . . . (Z-0119.2/23)
36 (ecology agency request legislation concerning climate resilience
37 strategy) to update the statewide strategy for climate resilience, if
38 adopted by the legislature.

1 (16) \$3,166,000 of the natural climate solutions account—state
2 appropriation is provided solely for silvicultural treatments on
3 forested trust lands in western Washington to support maintenance of
4 healthy, resilient forests as a critical component of climate
5 adaptation and mitigation efforts.

6 (17) \$4,371,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,409,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for increased
9 law enforcement capacity on agency managed lands, to develop a
10 statewide recreation plan, and to jointly create a statewide data
11 management system with the Washington department of fish and wildlife
12 and the state parks and recreation commission to make informed
13 management decisions that meet conservation goals for public lands.
14 The agencies will also collaborate with tribal governments to ensure
15 cultural resources and cultural practices are considered and
16 incorporated into management plans.

17 (18) \$2,066,000 of the natural climate solutions account—state
18 appropriation is provided solely for the agency to develop a
19 comprehensive strategy to tackle barriers to reforestation, including
20 through expanding seed collection, increasing the capacity of the
21 state's public nursery, and addressing workforce needs.

22 (19) \$2,864,000 of the natural climate solutions account—state
23 appropriation is provided solely for the agency to implement aspects
24 of their watershed resilience action plan for the Snohomish
25 watershed, including activities to support kelp and eelgrass
26 stewardship, a large woody debris program, aquatic restoration
27 grants, and culvert removal.

28 (20) \$5,991,000 of the natural climate solutions account—state
29 appropriation is provided solely for investment in urban forestry to
30 support reduction of negative environmental conditions such as heat,
31 flooding, and pollution and helping communities become greener,
32 cleaner, healthier, and more resilient.

33 (21) \$7,791,000 of the climate commitment account—state
34 appropriation and \$2,200,000 of the carbon emissions reduction
35 account—state appropriation are provided solely for the agency to
36 analyze current infrastructure and build a plan for the department to
37 achieve its greenhouse gas emission reduction targets through a net
38 zero fleet and energy efficient building operations. The agency will

1 purchase and test agency uses of electric pickup trucks, and
2 implement building energy reduction improvements.

3 (22) \$2,365,000 of the climate commitment account—state
4 appropriation is provided solely for the department to make
5 investments in education and training to bolster a statewide natural
6 resources workforce to support the health and resilience of
7 Washington's forests. Of this amount, \$800,000 is provided solely to
8 provide wildland fire management training to tribal communities and
9 members.

10 (23) \$3,356,000 of the natural climate solutions account—state
11 appropriation is provided solely to increase the agency's capacity to
12 provide active management of department of natural resources natural
13 areas and to create a statewide map of essential conservation areas
14 and areas of high forest conversion risk to determine and mitigate
15 the impacts of climate change and support long-term conservation
16 goals.

17 (24) \$2,286,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,693,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for full-time
20 and seasonal crews from the Washington conservation corps and other
21 corps programs to conduct work benefiting the management of state
22 managed lands, including natural areas restoration and conservation,
23 trail work, and forest resiliency activities as well as other
24 recreation and habitat projects with agency partners.

25 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund—State Appropriation (FY 2024).	\$33,806,000
27	General Fund—State Appropriation (FY 2025).	\$76,693,000
28	General Fund—Federal Appropriation.	\$38,421,000
29	General Fund—Private/Local Appropriation.	\$193,000
30	Dedicated Cannabis Account—State Appropriation	
31	(FY 2024).	\$1,509,000
32	Dedicated Cannabis Account—State Appropriation	
33	(FY 2025).	\$1,498,000
34	Aquatic Lands Enhancement Account—State	
35	Appropriation.	\$2,867,000
36	Climate Commitment Account—State Appropriation.	\$3,038,000
37	Natural Climate Solutions Account—State	
38	Appropriation.	\$581,000

1	Water Quality Permit Account—State Appropriation.	\$73,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$10,835,000
4	Northeast Washington Wolf-Livestock Management	
5	Nonappropriated Account—State Appropriation.	\$912,000
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$76,774,000
8	TOTAL APPROPRIATION.	\$247,200,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$25,000,000 of the general fund—state appropriation for
12 fiscal year 2025 and \$51,499,000 of the coronavirus state fiscal
13 recovery fund—federal appropriation are provided solely to continue
14 the we feed Washington program, a state alternative to the United
15 States department of agriculture farmers to families food box
16 program, and provide resources for hunger relief organizations.

17 (2) \$2,212,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,212,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for local food system
20 infrastructure and market access grants.

21 (3) \$3,655,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$3,655,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementing a Japanese
24 beetle monitoring and eradication program in central Washington.

25 (4) \$15,000,000 of the general fund—state appropriation for
26 fiscal year 2025 and \$15,000,000 of the coronavirus state fiscal
27 recovery fund—federal appropriation are provided solely for
28 implementing the emergency food assistance program as defined in RCW
29 43.23.290.

30 (5) \$246,000 of the general fund—state appropriation for fiscal
31 year 2024, \$246,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,550,000 of the general fund—federal
33 appropriation are provided solely for implementing a Vespa mandarinia
34 eradication program.

35 (6) \$912,000 of the northeast Washington wolf-livestock
36 management nonappropriated account—state appropriation is provided
37 solely for the department to fund the northeast Washington wolf-
38 livestock management grant program as provided in RCW 16.76.020,
39 maintain the contract with the northeast Washington wolf-cattle

1 collaborative, and provide \$80,000 per fiscal year to the sheriff's
2 offices of Ferry and Stevens counties for providing a local wildlife
3 specialist to aid the department of fish and wildlife in the
4 management of wolves in northeast Washington.

5 (7) \$2,212,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,212,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for grants and technical
8 assistance to producers for meat and poultry processing.

9 (8) \$842,000 of the dedicated cannabis account—state
10 appropriation for fiscal year 2024 and \$822,000 of the dedicated
11 cannabis account—state appropriation for fiscal year 2025 are
12 provided solely for implementation of chapter 135, Laws of 2022,
13 which requires the department to establish cannabis testing lab
14 quality standards by rule.

15 (9) \$3,038,000 of the climate commitment account—state
16 appropriation is provided solely to implement organic materials
17 legislation passed in the 2022 legislative session.

18 (10) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to contract with Washington
21 State University's IMPACT Center to conduct an analysis of the
22 threats, barriers, and challenges facing the state's agricultural
23 producers.

24 (11) \$179,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$179,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to create a branding and
27 promotion program, with an assessment of best practices in food and
28 agricultural branding and promotion program design, program
29 guidelines, and stakeholder engagement submitted to the legislature
30 by June 30, 2023.

31 (12) \$581,000 of the natural climate solutions account—state
32 appropriation is provided solely to implement a science-based,
33 voluntary software program called saving tomorrow's agricultural
34 resources (STAR) which provide producers tools to track soil health
35 improvements and the ability to generate market-based incentives.

36 (13) \$1,492,000 of the model toxics control operating account—
37 state appropriation is provided solely to increase capacity and
38 support work to reduce nitrate pollution in groundwater from
39 irrigated agriculture in the lower Yakima valley.

(14) \$88,000 of the general fund—state appropriation for fiscal year 2024, \$88,000 of the general fund—state appropriation for fiscal year 2025, and \$702,000 of the general fund—federal appropriation are provided solely to match federal funding for eradication treatments and follow-up monitoring of invasive moths.

(15) \$120,000 of the general fund—state appropriation for fiscal year 2024 and \$120,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue the early detection program and the associated invasive *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and control programs.

NEW SECTION. Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund—State Appropriation (FY 2024).	\$933,000
General Fund—State Appropriation (FY 2025).	\$932,000
Climate Commitment Account—State Appropriation.	\$3,309,000
Energy Facility Site Evaluation Council Account—	
Private/Local Appropriation.	\$26,911,000
TOTAL APPROPRIATION.	\$32,085,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the climate commitment account—state appropriation is provided solely for the council to engage a consultant and staff to determine next steps to achieve principles outlined in the 2022 transmission corridor work group final report. The energy facility site evaluation council will consult with transmission corridor work group participants, as well as additional interested parties, to determine next steps and best practices for siting transmission projects to meet needs of the future and ensure a carbon neutral electrical grid and carbon free energy production is achieved by 2045.

(2) \$2,352,000 of the climate commitment account—state appropriation is provided solely to support agency operations and to hire additional environmental siting and compliance positions needed to support an anticipated workload increase from new clean energy projects.

(3) \$200,000 of the climate commitment account—state appropriation is provided for grants to tribes to review green energy project applications.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	\$3,739,000
General Fund—State Appropriation (FY 2025)	\$3,668,000
Architects' License Account—State Appropriation.	\$1,766,000
Real Estate Commission Account—State Appropriation.	\$15,544,000
Uniform Commercial Code Account—State Appropriation.	\$3,523,000
Real Estate Education Program Account—State	
Appropriation.	\$308,000
Real Estate Appraiser Commission Account—State	
Appropriation.	\$2,086,000
Business and Professions Account—State Appropriation.	\$31,045,000
Real Estate Research Account—State Appropriation.	\$461,000
Firearms Range Account—State Appropriation.	\$74,000
Funeral and Cemetery Account—State Appropriation.	\$85,000
Landscape Architects' License Account—State	
Appropriation.	\$78,000
Appraisal Management Company Account—State	
Appropriation.	\$245,000
Concealed Pistol License Renewal Notification	
Account—State Appropriation.	\$142,000
Geologists' Account—State Appropriation.	\$38,000
Derelict Vessel Removal Account—State Appropriation.	\$37,000
TOTAL APPROPRIATION.	\$62,839,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$142,000 of the concealed pistol license renewal notification account—state appropriation and \$74,000 of the firearms range account—state appropriation are provided solely to implement chapter 74, Laws of 2017 (concealed pistol license).

(2) \$6,000 of the general fund—state appropriation for fiscal year 2024, \$9,000 of the general fund—state appropriation for fiscal year 2025, \$8,000 of the architects' license account—state appropriation, \$74,000 of the real estate commission account—state appropriation, \$14,000 of the uniform commercial code account—state appropriation, \$10,000 of the real estate appraiser commission

account—state appropriation, and \$139,000 of the business and professions account—state appropriation are provided solely for the department to redesign and improve its online services and website, and are subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2024)	\$91,798,000
General Fund—State Appropriation (FY 2025)	\$83,541,000
General Fund—Federal Appropriation	\$16,979,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	\$9,231,000
County Criminal Justice Assistance Account—State Appropriation	\$4,916,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$1,811,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	\$119,000
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$13,222,000
Model Toxics Control Operating Account—State Appropriation	\$596,000
Fingerprint Identification Account—State Appropriation	\$14,124,000
Carbon Emissions Reduction Account—State Appropriation	\$684,000
TOTAL APPROPRIATION	\$248,243,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,000,000 of the disaster response account—state appropriation is provided solely for Washington state fire service resource mobilization costs incurred in response to an emergency or disaster authorized under RCW 43.43.960 through 43.43.964. The state patrol shall submit a report quarterly to the office of financial management and the legislative fiscal committees detailing information on current and planned expenditures from this account. This work shall be done in coordination with the military department.

1 (2) \$2,423,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$2,423,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Washington state patrol
4 to partner with multi-jurisdictional drug and gang task forces to
5 detect, deter, and dismantle criminal organizations involved in
6 criminal activity including diversion of cannabis from the legalized
7 market and the illicit production and distribution of cannabis and
8 cannabis-related products in Washington state.

9 (3) \$4,232,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,818,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for resources to implement
12 requiring background checks for firearm purchases.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$42,172,000
General Fund—State Appropriation (FY 2025)	\$42,202,000
General Fund—Federal Appropriation	\$108,655,000
General Fund—Private/Local Appropriation	\$8,080,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$592,000
Dedicated Cannabis Account—State Appropriation	
(FY 2025)	\$610,000
Washington Opportunity Pathways Account—State	
Appropriation	\$287,000
Performance Audits of Government Account—State	
Appropriation	\$213,000
Workforce Education Investment Account—State	
Appropriation	\$5,486,000
Elementary and Secondary School Emergency Relief	
III Account—Federal Appropriation	\$2,631,000
TOTAL APPROPRIATION	\$210,928,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$20,509,000 of the general fund—state appropriation for fiscal year 2024 and \$20,662,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
5 of 2021. The status report of each proviso shall include, but not be
6 limited to, the following information: Purpose and objective, number
7 of state staff funded by the proviso, number of contractors, status
8 of proviso implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (vii) Within the amounts provided in this subsection (1)(a),
31 \$318,000 of the general fund—state appropriation for fiscal year 2024
32 and \$310,000 of the general fund—state appropriation for fiscal year
33 2025 are for 2.0 FTE to support multi-tiered systems of support
34 (MTSS) data management and implementation activities.

35 (viii) Within amounts provided in this subsection (1)(a),
36 \$200,000 of the general fund—state appropriation for fiscal year 2024
37 and \$200,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a climate science curriculum staff
39 position within the office of the superintendent of public

1 instruction and to integrate climate change content into the
2 Washington state learning standards across subject areas and grade
3 levels. The office shall develop materials and resources that
4 accompany the updated learning standards that encourage school
5 districts to develop interdisciplinary units focused on climate
6 change that include authentic learning experiences, that integrate a
7 range of perspectives, and that are action oriented.

8 (ix) Within the amounts provided in this subsection (1)(a),
9 sufficient funding is provided for the office to implement chapter
10 111, Laws of 2022 (school meals/electronic info).

11 (x) Within the amounts provided in this subsection (1)(a),
12 sufficient funding is provided for the office to implement chapter
13 31, Laws of 2022 (student absences/mental health).

14 (xi) Within the amounts provided in this subsection (1)(a),
15 sufficient funding is provided for the office to be a member in the
16 education commission of the states.

17 (b) \$1,217,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,217,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for maintenance of the
20 apportionment system, including technical staff and the data
21 governance working group.

22 (c) \$494,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$494,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the implementation of
25 chapter 240, Laws of 2010, including staffing the office of equity
26 and civil rights.

27 (d) \$61,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$61,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the ongoing work of the
30 education opportunity gap oversight and accountability committee.

31 (e) \$96,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$96,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the implementation of
34 chapter 380, Laws of 2009 (enacting the interstate compact on
35 educational opportunity for military children).

36 (f) \$286,000 of the Washington opportunity pathways account—state
37 appropriation is provided solely for activities related to public
38 schools other than common schools authorized under chapter 28A.710
39 RCW.

1 (g) Within amounts appropriated in this section, the office of
2 the superintendent of public instruction and the state board of
3 education shall adopt a rule that the minimum number of students to
4 be used for public reporting and federal accountability purposes is
5 ten.

6 (h) \$123,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$123,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 163, Laws of 2012 (foster care outcomes). The office of the
10 superintendent of public instruction shall annually report each
11 December on the implementation of the state's plan of cross-system
12 collaboration to promote educational stability and improve education
13 outcomes of foster youth.

14 (i) \$250,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of chapter
17 178, Laws of 2012 (open K-12 education resources).

18 (j) \$14,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$14,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 242, Laws of 2013 (state-tribal education compacts).

22 (k) \$131,000 of the general fund—state appropriation for fiscal
23 year 2024, \$131,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$213,000 of the performance audits of
25 government account—state appropriation are provided solely for the
26 office of the superintendent of public instruction to perform on-
27 going program reviews of alternative learning experience programs,
28 dropout reengagement programs, and other high risk programs. Findings
29 from the program reviews will be used to support and prioritize the
30 office of the superintendent of public instruction outreach and
31 education efforts that assist school districts in implementing the
32 programs in accordance with statute and legislative intent, as well
33 as to support financial and performance audit work conducted by the
34 office of the state auditor.

35 (l) \$117,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$117,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter 3,
38 Laws of 2015 1st sp. sess. (computer science).

1 (m) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 237, Laws of 2017 (paraeducators).

5 (n) \$385,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$385,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of native
8 education to increase services to tribes, including but not limited
9 to, providing assistance to tribes and school districts to implement
10 Since Time Immemorial, applying to become tribal compact schools,
11 convening the Washington state native American education advisory
12 committee, and extending professional learning opportunities to
13 provide instruction in tribal history, culture, and government. The
14 professional development must be done in collaboration with school
15 district administrators and school directors. Funding in this
16 subsection is sufficient for the office, the Washington state school
17 directors' association government-to-government task force, and the
18 association of educational service districts to collaborate with the
19 tribal leaders congress on education to develop a tribal consultation
20 training and schedule.

21 (o) \$1,205,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,205,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to promote the financial
24 literacy of students. The effort will be coordinated through the
25 financial literacy public-private partnership. The amounts provided
26 in this subsection are sufficient for implementation of chapter 238,
27 Laws of 2022 (student financial literacy).

28 (p) \$75,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for staff at the office of the
31 superintendent of public instruction to coordinate and promote
32 efforts to develop integrated math, science, technology, and
33 engineering programs in schools and districts across the state.

34 (q) \$481,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$481,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for additional full-time
37 equivalent staff to support the work of the safety net committee and
38 to provide training and support to districts applying for safety net
39 awards.

(r) Districts shall report to the office the results of each collective bargaining agreement for certificated staff within their district using a uniform template as required by the superintendent, within thirty days of finalizing contracts. The data must include but is not limited to: Minimum and maximum base salaries, supplemental salary information, and average percent increase for all certificated instructional staff. Within existing resources by December 1st of each year, the office shall produce a report for the legislative evaluation and accountability program committee summarizing the district level collective bargaining agreement data.

(s) \$2,631,000 of the elementary and secondary school emergency relief III account—federal appropriation from funds attributable to subsection 2001(f)(4), the American rescue plan act of 2021, P.L. 117-2 is provided solely for administrative costs related to the management of federal funds provided for COVID-19 response and other emergency needs.

(2) DATA SYSTEMS

(a) \$1,802,000 of the general fund—state appropriation for fiscal year 2024 and \$1,802,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementing a comprehensive data system to include financial, student, and educator data, including development and maintenance of the comprehensive education data and research system (CEDARS).

(b) \$281,000 of the general fund—state appropriation for fiscal year 2024 and \$281,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for K-20 telecommunications network technical support in the K-12 sector to prevent system failures and avoid interruptions in school utilization of the data processing and video-conferencing capabilities of the network. These funds may be used to purchase engineering and advanced technical support for the network.

(c) \$450,000 of the general fund—state appropriation for fiscal year 2024 and \$450,000 of the general fund—state appropriation for fiscal year 2025 are provided for the superintendent of public instruction to develop and implement a statewide accountability system to address absenteeism and to improve student graduation rates. The system must use data to engage schools and districts in identifying successful strategies and systems that are based on federal and state accountability measures. Funding may also support

1 the effort to provide assistance about successful strategies and
2 systems to districts and schools that are underperforming in the
3 targeted student subgroups.

4 (3) WORK GROUPS

5 (a) \$335,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$335,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 206, Laws of 2018 (career and college readiness).

9 (b) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided for the office of the superintendent of
12 public instruction to meet statutory obligations related to the
13 provision of medically and scientifically accurate, age-appropriate,
14 and inclusive sexual health education as authorized by chapter 206,
15 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
16 (healthy youth act).

17 (c) \$118,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$118,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 75, Laws of 2018 (dyslexia).

21 (d) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of chapter
24 386, Laws of 2019 (social emotional learning).

25 (e) \$107,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$107,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office to support the
28 children and youth behavioral health work group created in chapter
29 130, Laws of 2020 (child. mental health wk. grp).

30 (4) STATEWIDE PROGRAMS

31 (a) \$2,590,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,590,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the Washington kindergarten
34 inventory of developing skills. State funding shall support statewide
35 administration and district implementation of the inventory under RCW
36 28A.655.080.

37 (b) \$703,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$703,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for implementation of chapter 72, Laws of 2016 (educational opportunity gap).

(c) \$950,000 of the general fund—state appropriation for fiscal year 2024 and \$950,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington reading corps. The superintendent shall allocate reading corps members to schools identified for comprehensive or targeted support and school districts that are implementing comprehensive, proven, research-based reading programs. Two or more schools may combine their Washington reading corps programs.

(d) \$10,000 of the general fund—state appropriation for fiscal year 2024 and \$10,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for chapter 102, Laws of 2014 (biliteracy seal).

(e)(i) \$50,000 of the general fund—state appropriation for fiscal year 2024 and \$50,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for school bullying and harassment prevention activities.

(ii) \$15,000 of the general fund—state appropriation for fiscal year 2024 and \$15,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 240, Laws of 2016 (school safety).

(iii) \$570,000 of the general fund—state appropriation for fiscal year 2024 and \$570,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the superintendent of public instruction to provide statewide support and coordination for the regional network of behavioral health, school safety, and threat assessment established in chapter 333, Laws of 2019 (school safety and well-being).

(iv) \$196,000 of the general fund—state appropriation for fiscal year 2024 and \$196,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the school safety center within the office of the superintendent of public instruction.

(A) Within the amounts provided in this subsection (4)(e)(iv), \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a school safety program to provide school safety training for all school administrators and school safety personnel. The school safety center advisory committee shall

1 develop and revise the training program, using the best practices in
2 school safety.

3 (B) Within the amounts provided in this subsection (4)(e)(iv),
4 \$96,000 of the general fund—state appropriation for fiscal year 2024
5 and \$96,000 of the general fund—state appropriation for fiscal year
6 2025 are provided solely for administration of the school safety
7 center. The safety center shall act as an information dissemination
8 and resource center when an incident occurs in a school district in
9 Washington or in another state, coordinate activities relating to
10 school safety, review and approve manuals and curricula used for
11 school safety models and training, and maintain a school safety
12 information web site.

13 (f)(i) \$162,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$162,000 of the general fund—state appropriation
15 for fiscal year 2025 are provided solely for youth suicide prevention
16 activities.

17 (ii) \$76,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$76,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 64, Laws of 2018 (sexual abuse of students).

21 (g)(i) \$280,000 of the general fund—state appropriation for
22 fiscal year 2024, \$280,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$1,070,000 of the dedicated cannabis
24 account—state appropriation are provided solely for dropout
25 prevention, intervention, and reengagement programs, including the
26 jobs for America's graduates (JAG) program, dropout prevention
27 programs that provide student mentoring, and the building bridges
28 statewide program. Students in the foster care system or who are
29 homeless shall be given priority by districts offering the jobs for
30 America's graduates program. The office of the superintendent of
31 public instruction shall convene staff representatives from high
32 schools to meet and share best practices for dropout prevention. Of
33 these amounts, \$542,000 of the dedicated cannabis account—state
34 appropriation for fiscal year 2024, and \$562,000 of the dedicated
35 cannabis account—state appropriation for fiscal year 2025 are
36 provided solely for the building bridges statewide program.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (iii) \$178,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$178,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 291, Laws of 2017 (truancy reduction efforts).

9 (h) Sufficient amounts are appropriated in this section for the
10 office of the superintendent of public instruction to create a
11 process and provide assistance to school districts in planning for
12 future implementation of the summer knowledge improvement program
13 grants.

14 (i) \$358,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$358,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the implementation of
17 chapter 221, Laws of 2019 (CTE course equivalencies).

18 (j) \$196,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$196,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the implementation of
21 chapter 252, Laws of 2019 (high school graduation reqs.).

22 (k) \$60,000 of the general fund—state appropriation for fiscal
23 year 2024, \$60,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$680,000 of the general fund—federal appropriation are
25 provided solely for the implementation of chapter 295, Laws of 2019
26 (educator workforce supply). Of the amounts provided in this
27 subsection, \$680,000 of the general fund—federal appropriation is
28 provided solely for title II SEA state-level activities to implement
29 section 103, chapter 295, Laws of 2019 relating to the regional
30 recruiters program.

31 (l) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a tribal liaison at the
34 office of the superintendent of public instruction to facilitate
35 access to and support enrollment in career connected learning
36 opportunities for tribal students, including career awareness and
37 exploration, career preparation, and career launch programs, as
38 defined in RCW 28C.30.020, so that tribal students may receive high
39 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,226,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,226,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the office of the superintendent of public instruction to develop and implement a mathematics pathways pilot to modernize algebra II. The office should use research and engage stakeholders to develop a revised and expanded course.

(t) \$3,348,000 of the general fund—state appropriation for fiscal year 2024 and \$3,348,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 107, Laws of 2022 (language access in schools).

(u) \$294,000 of the general fund—state appropriation for fiscal year 2024 and \$294,000 of the general fund—state appropriation for fiscal year 2025 provided solely for implementation of chapter 9, Laws of 2022 (school consultation/tribes).

(5) CAREER CONNECTED LEARNING

(a) \$852,000 of the workforce education investment account—state appropriation is provided solely for expanding career connected learning as provided in RCW 28C.30.020.

(b) \$960,000 of the workforce education investment account—state appropriation is provided solely for increasing the funding per full-time equivalent for career launch programs as described in RCW 28A.700.130. In the 2023-2025 fiscal biennium, for career launch enrollment exceeding the funding provided in this subsection, funding is provided in section 504 of this act.

(c) \$3,600,000 of the workforce education investment account—state appropriation is provided solely for the office of the superintendent of public instruction to administer grants to skill centers for nursing programs to purchase or upgrade simulation laboratory equipment.

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

General Fund—State Appropriation (FY 2024)	\$5,057,000
General Fund—State Appropriation (FY 2025)	\$8,712,000
Washington Opportunity Pathways Account—State	
Appropriation	\$357,000
TOTAL APPROPRIATION	\$14,126,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$138,000 of the general fund—state appropriation for fiscal year 2024 and \$138,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely to the state board of education for the following: Continuation of the mastery-based learning work group (chapter 252, Laws of 2019) and expansion of ongoing pathways research.

(2) \$3,309,000 of the general fund—state appropriation for fiscal year 2024 and \$6,942,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to the state board of education for implementation of mastery-based learning in school district demonstration sites for the purpose of addressing learning recovery and other educational issues related to COVID-19. The funds must be used for grants to school districts, professional development of school district staff, and implementation support provided by the state board of education. The state board of education shall require grant recipients to report on impacts and participate in a collaborative to share best practices. Grants for mastery-based learning may be made in partnership with private matching funds.

(3) \$263,000 of the general fund—state appropriation for fiscal year 2024 and \$263,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the state board of education for a community engagement coordinator position within the state board of education. Funding provided in this subsection may also be used for contracts for partner organizations, including community-based and nonprofit organizations, to support the engagement coordinator.

(4) \$23,000 of the general fund—state appropriation for fiscal year 2024 and \$23,000 of the general fund—state appropriation for fiscal year 2025 are provided for the state board of education to be a member in the education commission of the states.

NEW SECTION. Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD

General Fund—State Appropriation (FY 2024)	\$21,240,000
General Fund—State Appropriation (FY 2025)	\$21,263,000
TOTAL APPROPRIATION	\$42,503,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,950,000 of the general fund—state appropriation for fiscal year 2024 and \$1,977,000 of the general fund—state appropriation for fiscal year 2025 are for the operation and expenses of the Washington

professional educator standards board including implementation of chapter 172, Laws of 2017 (educator prep. data/PESB).

(2) (a) \$600,000 of the general fund—state appropriation for fiscal year 2024 and \$600,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to improve preservice teacher training and funding of alternate routes to certification programs administered by the professional educator standards board.

(b) Within the amounts provided in this subsection (2), up to \$500,000 of the general fund—state appropriation for fiscal year 2024 and up to \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided for grants to public or private colleges of education in Washington state to develop models and share best practices for increasing the classroom teaching experience of preservice training programs.

(3) \$1,005,000 of the general fund—state appropriation for fiscal year 2024 and \$1,001,000 of the general fund—state appropriation for fiscal year 2025 are provided for the recruiting Washington teachers program with priority given to programs that support bilingual teachers, teachers from populations that are underrepresented, and English language learners. Of the amounts provided in this subsection (3), \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation and expansion of the bilingual educator initiative pilot project established under RCW 28A.180.120.

(4) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of chapter 295, Laws of 2019 (educator workforce supply).

(5) \$17,535,000 of the general fund—state appropriation for fiscal year 2024 and \$17,535,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 237, Laws of 2017 (paraeducators). Of the amounts provided in this subsection: \$12,587,000 of the general fund—state appropriation for fiscal year 2024 and \$16,873,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to districts to provide two days of training per school year in the paraeducator certificate program to all

paraeducators. Funds in this subsection are provided solely for reimbursement to school districts that provide paraeducators with two days of training in the paraeducator certificate program in each of the 2022-23 and 2023-24 school years. Funding provided in this subsection is sufficient for new paraeducators to receive four days of training in the paraeducator certificate program during their first year.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2024).	\$10,020,080,000
General Fund—State Appropriation (FY 2025).	\$10,100,311,000
Education Legacy Trust Account—State Appropriation. . .	\$1,558,730,000
TOTAL APPROPRIATION.	\$21,679,121,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2023-24 and 2024-25 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

(c) From July 1, 2023, to August 31, 2023, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 503 and 504, chapter 357, Laws of 2020, as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

(e)(i) Funding provided in part V of this act is sufficient to provide each full-time equivalent student with the minimum hours of instruction required under RCW 28A.150.220.

(ii) The office of the superintendent of public instruction shall align the agency rules defining a full-time equivalent student with the increase in the minimum instructional hours under RCW 28A.150.220, as amended by the legislature in 2014.

(f) The superintendent shall adopt rules requiring school districts to report full-time equivalent student enrollment as provided in RCW 28A.655.210.

(g) For the 2023-24 and 2024-25 school years, school districts must report to the office of the superintendent of public instruction the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this information to the education and fiscal committees of the house of representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2023-24 and 2024-25 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2023-24 School Year	2024-25 School Year
Grade K		17.00	17.00

1	Grade 1	17.00	17.00
2	Grade 2	17.00	17.00
3	Grade 3	17.00	17.00
4	Grade 4	27.00	27.00
5	Grades 5-6	27.00	27.00
6	Grades 7-8	28.53	28.53
7	Grades 9-12	28.74	28.74

8 The superintendent shall base allocations for: Laboratory science
9 average class size as provided in RCW 28A.150.260; career and
10 technical education (CTE) class size of 23.0; and skill center
11 program class size of 19. Certificated instructional staff units
12 provided for skills centers that exceed the minimum requirements of
13 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
14 and are part of the state's program of basic education.

15 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
16 planning period, expressed as a percentage of a teacher work day, is
17 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

18 (iii) Advanced placement and international baccalaureate courses
19 are funded at the same class size assumptions as general education
20 schools in the same grade; and

21 (d)(i) Funding for teacher librarians, school nurses, social
22 workers, school psychologists, and guidance counselors is allocated
23 based on the school prototypes as provided in RCW 28A.150.260, as
24 amended by Second Substitute House Bill No. 1664 (schools/support
25 funding), and is considered certificated instructional staff, except
26 as provided in (d)(ii) of this subsection.

27 (ii)(A) For the 20 schools with the lowest overall school score
28 for all students in the 2022-23 school year, as determined by the
29 Washington school improvement framework among elementary schools,
30 middle schools, and other schools not serving students up to twelfth
31 grade, having enrollments greater than 150 students, in addition to
32 the allocation under (d)(i) of this subsection the superintendent
33 shall allocate additional funding for guidance counselors for each
34 level of prototypical school in the 2023-24 school year as follows:

	Elementary	Middle
Guidance	0.307	0.512
counselors		

To receive additional allocations under this subsection (2)(d)(ii)(A), a school eligible to receive the allocation must have demonstrated actual staffing for guidance counselors for its prototypical school level that meets or exceeds the staffing for guidance counselors in (d)(i) of this subsection and this subsection (2)(d)(ii)(A) for its prototypical school level. School districts must distribute the additional guidance counselors allocation in this subsection to the schools that generate the allocation. The enhancement within this subsection is not part of the state's program of basic education.

(B) For qualifying high-poverty schools in the 2022-23 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance			
counselors	0.333	0.333	0.333

(C) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2023-24 School Year	2024-25 School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2023-24 and 2024-25 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the

allocation for principals, assistant principals, and other
certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
Middle School	1.353
High School	1.880

(b) Students in approved career and technical education and skill
center programs generate certificated school building-level
administrator staff units at per student rates that are a multiple of
the general education rate in (a) of this subsection by the following
factors:

Career and Technical Education students.	1.03
Skill Center students.	1.08

(4) CLASSIFIED STAFF ALLOCATIONS

Allocations for classified staff units providing school building-
level and district-wide support services for the 2023-24 and 2024-25
school years are determined using the formula-generated staff units
provided in RCW 28A.150.260 and pursuant to this subsection, and
adjusted based on each district's annual average full-time equivalent
student enrollment in each grade.

(5) CENTRAL OFFICE ALLOCATIONS

In addition to classified and administrative staff units
allocated in subsections (3) and (4) of this section, classified and
administrative staff units are provided for the 2023-24 and 2024-25
school years for the central office administrative costs of operating
a school district, at the following rates:

(a) The total central office staff units provided in this
subsection (5) are calculated by first multiplying the total number
of eligible certificated instructional, certificated administrative,
and classified staff units providing school-based or district-wide
support services, as identified in RCW 28A.150.260(6)(b) and the
increased allocations provided pursuant to subsections (2) and (4) of
this section, by 5.3 percent.

(b) Of the central office staff units calculated in (a) of this
subsection, 74.53 percent are allocated as classified staff units, as
generated in subsection (4) of this section, and 25.48 percent shall

be allocated as administrative staff units, as generated in subsection (3) of this section.

(c) Staff units generated as enhancements outside the program of basic education to the minimum requirements of RCW 28A.150.260, and staff units generated by skill center and career-technical students, are excluded from the total central office staff units calculation in (a) of this subsection.

(d) For students in approved career-technical and skill center programs, central office classified units are allocated at the same staff unit per student rate as those generated for general education students of the same grade in this subsection (5), and central office administrative staff units are allocated at staff unit per student rates that exceed the general education rate established for students in the same grade in this subsection (5) by 12.27 percent in the 2023-24 school year and 12.43 percent in the 2024-25 school year for career and technical education students, and 17.59 percent in the 2023-24 school year and 17.76 percent in the 2024-25 school year for skill center students.

(6) FRINGE BENEFIT ALLOCATIONS

Fringe benefit allocations shall be calculated at a rate of 23.21 percent in the 2023-24 school year and 17.46 percent in the 2024-25 school year for certificated salary allocations provided under subsections (2), (3), and (5) of this section, and a rate of 23.06 percent in the 2023-24 school year and 23.06 percent in the 2024-25 school year for classified salary allocations provided under subsections (4) and (5) of this section.

(7) INSURANCE BENEFIT ALLOCATIONS

Insurance benefit allocations shall be calculated at the rates specified in section 506 of this act, based on the number of benefit units determined as follows: Except for nonrepresented employees of educational service districts, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in section 910 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

(a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and
(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$181.53	\$185.17
Utilities and Insurance	\$422.21	\$430.65
Curriculum and Textbooks	\$166.83	\$170.17
Other Supplies	\$331.21	\$337.83
Library Materials	\$22.98	\$23.44
Instructional Professional Development for Certificated and Classified Staff	\$25.80	\$26.32
Facilities Maintenance	\$209.16	\$213.34
Security and Central Office	\$144.91	\$147.80
TOTAL MSOC/STUDENT FTE	\$1,504.63	\$1,534.72

(ii) For the 2023-24 school year and 2024-25 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(iii) Within the amount provided in (a)(i) of this subsection (8), allocations for MSOC technology in excess of RCW 28A.150.260 are not part of the state's basic education.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,716.25 for the 2023-24 school year and \$1,750.58 for the 2024-25 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,716.25 for the 2023-24 school year and \$1,750.58 for the 2024-25 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$43.84	\$44.72
Curriculum and Textbooks	\$47.82	\$48.78
Other Supplies	\$93.50	\$95.38
Library Materials	\$6.13	\$6.25
Instructional Professional Development for Certified and Classified Staff	\$7.97	\$8.13
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$199.26	\$203.25

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2023-24 and 2024-25 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute days per classroom teacher unit generated under subsection (2) of this section, at a daily substitute rate of \$151.86.

(10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

(a) Amounts provided in this section from July 1, 2023, to August 31, 2023, are adjusted to reflect provisions of chapter 357, Laws of 2020, as amended (allocation of funding for students enrolled in alternative learning experiences).

(b) The superintendent of public instruction shall require all districts receiving general apportionment funding for alternative learning experience (ALE) programs as defined in WAC 392-121-182 to provide separate financial accounting of expenditures for the ALE programs offered in district or with a provider, including but not

1 limited to private companies and multidistrict cooperatives, as well
2 as accurate, monthly headcount and FTE enrollment claimed for basic
3 education, including separate counts of resident and nonresident
4 students.

5 (11) DROPOUT REENGAGEMENT PROGRAM

6 The superintendent shall adopt rules to require students claimed
7 for general apportionment funding based on enrollment in dropout
8 reengagement programs authorized under RCW 28A.175.100 through
9 28A.175.115 to meet requirements for at least weekly minimum
10 instructional contact, academic counseling, career counseling, or
11 case management contact. Districts must also provide separate
12 financial accounting of expenditures for the programs offered by the
13 district or under contract with a provider, as well as accurate
14 monthly headcount and full-time equivalent enrollment claimed for
15 basic education, including separate enrollment counts of resident and
16 nonresident students.

17 (12) ALL DAY KINDERGARTEN PROGRAMS

18 Funding in this section is sufficient to fund all day
19 kindergarten programs in all schools in the 2023-24 school year and
20 2024-25 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

21 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
22 NECESSARY PLANTS

23 For small school districts and remote and necessary school plants
24 within any district which have been judged to be remote and necessary
25 by the superintendent of public instruction, additional staff units
26 are provided to ensure a minimum level of staffing support.
27 Additional administrative and certificated instructional staff units
28 provided to districts in this subsection shall be reduced by the
29 general education staff units, excluding career and technical
30 education and skills center enhancement units, otherwise provided in
31 subsections (2) through (5) of this section on a per district basis.

32 (a) For districts enrolling not more than twenty-five average
33 annual full-time equivalent students in grades K-8, and for small
34 school plants within any school district which have been judged to be
35 remote and necessary by the superintendent of public instruction and
36 enroll not more than twenty-five average annual full-time equivalent
37 students in grades K-8:

38 (i) For those enrolling no students in grades 7 and 8, 1.76
39 certificated instructional staff units and 0.24 certificated

1 administrative staff units for enrollment of not more than five
2 students, plus one-twentieth of a certificated instructional staff
3 unit for each additional student enrolled; and

4 (ii) For those enrolling students in grades 7 or 8, 1.68
5 certificated instructional staff units and 0.32 certificated
6 administrative staff units for enrollment of not more than five
7 students, plus one-tenth of a certificated instructional staff unit
8 for each additional student enrolled;

9 (b) For specified enrollments in districts enrolling more than
10 twenty-five but not more than one hundred average annual full-time
11 equivalent students in grades K-8, and for small school plants within
12 any school district which enroll more than twenty-five average annual
13 full-time equivalent students in grades K-8 and have been judged to
14 be remote and necessary by the superintendent of public instruction:

15 (i) For enrollment of up to sixty annual average full-time
16 equivalent students in grades K-6, 2.76 certificated instructional
17 staff units and 0.24 certificated administrative staff units; and

18 (ii) For enrollment of up to twenty annual average full-time
19 equivalent students in grades 7 and 8, 0.92 certificated
20 instructional staff units and 0.08 certificated administrative staff
21 units;

22 (c) For districts operating no more than two high schools with
23 enrollments of less than three hundred average annual full-time
24 equivalent students, for enrollment in grades 9-12 in each such
25 school, other than alternative schools, except as noted in this
26 subsection:

27 (i) For remote and necessary schools enrolling students in any
28 grades 9-12 but no more than twenty-five average annual full-time
29 equivalent students in grades K-12, four and one-half certificated
30 instructional staff units and one-quarter of a certificated
31 administrative staff unit;

32 (ii) For all other small high schools under this subsection, nine
33 certificated instructional staff units and one-half of a certificated
34 administrative staff unit for the first sixty average annual full-
35 time equivalent students, and additional staff units based on a ratio
36 of 0.8732 certificated instructional staff units and 0.1268
37 certificated administrative staff units per each additional forty-
38 three and one-half average annual full-time equivalent students;

39 (iii) Districts receiving staff units under this subsection shall
40 add students enrolled in a district alternative high school and any

grades nine through twelve alternative learning experience programs with the small high school enrollment for calculations under this subsection;

(d) For each nonhigh school district having an enrollment of more than seventy annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit;

(e) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit;

(f)(i) For enrollments generating certificated staff unit allocations under (a) through (e) of this subsection, one classified staff unit for each 2.94 certificated staff units allocated under such subsections;

(ii) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit; and

(g) School districts receiving additional staff units to support small student enrollments and remote and necessary plants under this subsection (13) shall generate additional MSOC allocations consistent with the nonemployee related costs (NERC) allocation formula in place for the 2010-11 school year as provided section 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually for inflation.

(14) Any school district board of directors may petition the superintendent of public instruction by submission of a resolution adopted in a public meeting to reduce or delay any portion of its basic education allocation for any school year. The superintendent of public instruction shall approve such reduction or delay if it does not impair the district's financial condition. Any delay shall not be for more than two school years. Any reduction or delay shall have no impact on levy authority pursuant to RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

(15) The superintendent may distribute funding for the following programs outside the basic education formula during fiscal years 2024 and 2025 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 501(5) of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section. The office of the superintendent of public
22 instruction shall provide a summary report to the office of the
23 governor and the appropriate committees of the legislature by January
24 1, 2023. The report must include the total FTE enrollment for career
25 launch students, the FTE enrollment for career launch students that
26 exceeded the appropriations provided in section 501(5) of this act,
27 and the amount expended from this section for those students.

28 (18) Students participating in running start programs may be
29 funded up to a combined maximum enrollment of 1.2 FTE including
30 school district and institution of higher education enrollment
31 consistent with the running start course requirements provided in
32 chapter 202, Laws of 2015 (dual credit education opportunities). In
33 calculating the combined 1.2 FTE, the office of the superintendent of
34 public instruction may average the participating student's September
35 through June enrollment to account for differences in the start and
36 end dates for courses provided by the high school and higher
37 education institution. Additionally, the office of the superintendent
38 of public instruction, in consultation with the state board for
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the
2 fiscal committees of the legislature on the combined FTE experience
3 of students participating in the running start program, including
4 course load analyses at both the high school and community and
5 technical college system. The office of the superintendent of public
6 instruction must adopt rules to fund the participating student's
7 enrollment in running start courses during the summer term.

8 (19) If two or more school districts consolidate and each
9 district was receiving additional basic education formula staff units
10 pursuant to subsection (13) of this section, the following apply:

11 (a) For three school years following consolidation, the number of
12 basic education formula staff units shall not be less than the number
13 of basic education formula staff units received by the districts in
14 the school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following
16 consolidation, the difference between the basic education formula
17 staff units received by the districts for the school year prior to
18 consolidation and the basic education formula staff units after
19 consolidation pursuant to subsection (13) of this section shall be
20 reduced in increments of twenty percent per year.

21 (20)(a) Indirect cost charges by a school district to approved
22 career and technical education middle and secondary programs shall
23 not exceed the lesser of five percent or the cap established in
24 federal law of the combined basic education and career and technical
25 education program enhancement allocations of state funds. Middle and
26 secondary career and technical education programs are considered
27 separate programs for funding and financial reporting purposes under
28 this section.

29 (b) Career and technical education program full-time equivalent
30 enrollment shall be reported on the same monthly basis as the
31 enrollment for students eligible for basic support, and payments
32 shall be adjusted for reported career and technical education program
33 enrollments on the same monthly basis as those adjustments for
34 enrollment for students eligible for basic support.

35 (21) Funding in this section is sufficient to provide full
36 general apportionment payments to school districts eligible for
37 federal forest revenues as provided in RCW 28A.520.020. For the
38 2023-2025 biennium, general apportionment payments are not reduced
39 for school districts receiving federal forest revenues.

NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2023-24 school year and the 2024-25 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2023-24 School Year	2024-25 School Year
Certificated Instructional	\$76,001	\$77,521
Certificated Administrative	\$112,814	\$115,070
Classified	\$54,521	\$55,611

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on February 1, 2024, at 7:51 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 22.57 percent for school year 2023-24 and 16.82 percent for school year 2024-25 for certificated instructional and certificated administrative staff and 19.56 percent for school year 2023-24 and 19.56 percent for the 2024-25 school year for classified staff.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

1 basic education allocation per student. Changes for educational
2 service districts and institutional education programs are determined
3 by the superintendent of public instruction using the methodology for
4 general apportionment salaries and benefits in sections 504 and 505
5 of this act. Changes for pupil transportation are determined by the
6 superintendent of public instruction pursuant to RCW 28A.160.192, and
7 impact compensation factors in sections 504, 505, and 506 of this
8 act.

9 (c) The appropriations in this section include no salary
10 adjustments for substitute teachers.

11 (4) The appropriations in this section are sufficient to fund the
12 collective bargaining agreement referenced in section 910 of this act
13 and reflect the incremental change in cost of allocating rates as
14 follows: For the 2023-24 school year, \$1,105 per month and for the
15 2024-25 school year, \$1,176 per month.

16 (5) When bargaining for funding for school employees health
17 benefits for the 2023-2025 fiscal biennium, any proposal agreed upon
18 must assume the imposition of a twenty-five dollar per month
19 surcharge payment from members who use tobacco products and a
20 surcharge payment of not less than fifty dollars per month from
21 members who cover a spouse or domestic partner where the spouse or
22 domestic partner has chosen not to enroll in another employer-based
23 group health insurance that has benefits and premiums with an
24 actuarial value of not less than ninety-five percent of the actuarial
25 value of the public employees' benefits board plan with the largest
26 enrollment. The surcharge payments shall be collected in addition to
27 the member premium payment.

28 (6) The rates specified in this section are subject to revision
29 each year by the legislature.

30 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

32	General Fund—State Appropriation (FY 2024).	\$708,449,000
33	General Fund—State Appropriation (FY 2025).	\$700,623,000
34	TOTAL APPROPRIATION.	\$1,409,072,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section constitutes full implementation
8 of RCW 28A.160.192, which enhancement is within the program of basic
9 education. Students are considered eligible only if meeting the
10 definitions provided in RCW 28A.160.160.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent
12 shall allocate funding to school districts programs for the
13 transportation of students as provided in section 506, chapter 357,
14 Laws of 2020, as amended.

15 (3) Within amounts appropriated in this section, up to
16 \$10,000,000 of the general fund—state appropriation for fiscal year
17 2024 and up to \$10,000,000 of the general fund—state appropriation
18 for fiscal year 2025 are for a transportation alternate funding grant
19 program based on the alternate funding process established in RCW
20 28A.160.191. The superintendent of public instruction must include a
21 review of school district efficiency rating, key performance
22 indicators and local school district characteristics such as unique
23 geographic constraints in the grant award process.

24 (4) A maximum of \$939,000 of the general fund—state appropriation
25 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
26 state appropriation for fiscal year 2025 may be expended for regional
27 transportation coordinators and related activities. The
28 transportation coordinators shall ensure that data submitted by
29 school districts for state transportation funding shall, to the
30 greatest extent practical, reflect the actual transportation activity
31 of each district.

32 (5) Subject to available funds under this section, school
33 districts may provide student transportation for summer skills center
34 programs.

35 (6) The office of the superintendent of public instruction shall
36 provide reimbursement funding to a school district for school bus
37 purchases only after the superintendent of public instruction
38 determines that the school bus was purchased from the list
39 established pursuant to RCW 28A.160.195(2) or a comparable

competitive bid process based on the lowest price quote based on similar bus categories to those used to establish the list pursuant to RCW 28A.160.195.

(7) The superintendent of public instruction shall base depreciation payments for school district buses on the presales tax five-year average of lowest bids in the appropriate category of bus. In the final year on the depreciation schedule, the depreciation payment shall be based on the lowest bid in the appropriate bus category for that school year.

(8) Funding levels in this section reflect waivers granted by the state board of education for four-day school weeks as allowed under RCW 28A.305.141.

(9) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES

General Fund—State Appropriation (FY 2024)	\$61,834,000
General Fund—State Appropriation (FY 2025)	\$63,834,000
General Fund—Federal Appropriation	\$537,178,000
TOTAL APPROPRIATION	\$662,846,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$11,548,000 of the general fund—state appropriation for fiscal year 2024 and \$11,548,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for state matching money for federal child nutrition programs, and may support the meals for kids program through the following allowable uses:

(a) Elimination of breakfast copays for eligible public school students and lunch copays for eligible public school students in grades pre-kindergarten through twelfth grades who are eligible for reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-price lunch copays);

(b) Assistance to school districts and authorized public and private nonprofit organizations for supporting summer food service programs, and initiating new summer food service programs in low-income areas;

1 (c) Reimbursements to school districts for school breakfasts
2 served to students eligible for free and reduced-price lunch,
3 pursuant to chapter 287, Laws of 2005; and

4 (d) Assistance to school districts in initiating and expanding
5 school breakfast programs.

6 (2) The office of the superintendent of public instruction shall
7 report annually to the fiscal committees of the legislature on annual
8 expenditures in subsection (1)(a) through (c) of this section.

9 (3) The superintendent of public instruction shall provide the
10 department of health with the following data, where available, for
11 all nutrition assistance programs that are funded by the United
12 States department of agriculture and administered by the office of
13 the superintendent of public instruction. The superintendent must
14 provide the report for the preceding federal fiscal year by February
15 1, 2024, and February 1, 2025. The report must provide:

16 (a) The number of people in Washington who are eligible for the
17 program;

18 (b) The number of people in Washington who participated in the
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (4)(a) \$50,167,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$52,167,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 reimbursements to school districts for schools and groups of schools
27 required to participate in the federal community eligibility program
28 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
29 for meals not reimbursed at the federal free meal rate.

30 (b) \$119,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$119,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 271, Laws of 2018 (school meal payment) to increase the number of
34 schools participating in the federal community eligibility program
35 and to support breakfast after the bell programs authorized by the
36 legislature that have adopted the community eligibility provision,
37 and for staff at the office of the superintendent of public
38 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
39 comm. eligibility).

(5) \$14,200,000 of the general fund—federal appropriation (CRRSA) is provided solely for emergency costs for child nutrition programs provided under section 722 of P.L. 116-260, the consolidated appropriations act, 2021, title VII, chapter 3 to school food programs.

(6) \$18,223,000 of the general fund—federal appropriation is provided solely for reimbursement of local education agencies expenditures for the acquisition of unprocessed or minimally processed domestic food products from the United States department of agriculture supply chain assistance funds authorized by the commodity credit corporation charter act of 2021.

(7) \$3,645,000 of the general fund—federal appropriation is provided solely for food assistance purchases of domestic local foods for distribution to schools from the United States department of agriculture local food for schools cooperative agreement program authorized by the commodity credit corporation charter act of 2021.

NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024).	\$1,617,251,000
General Fund—State Appropriation (FY 2025).	\$1,622,242,000
General Fund—Federal Appropriation.	\$516,970,000
Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
Elementary and Secondary School Emergency Relief III	
Account—Federal Appropriation.	\$5,000,000
TOTAL APPROPRIATION.	\$3,816,157,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 504 and 506 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education

1 teachers annual professional development on the best-practices for
2 special education instruction and strategies for implementation.
3 Districts shall annually provide a summary of professional
4 development activities to the office of the superintendent of public
5 instruction.

6 (2)(a) The superintendent of public instruction shall ensure
7 that:

8 (i) Special education students are basic education students
9 first;

10 (ii) As a class, special education students are entitled to the
11 full basic education allocation; and

12 (iii) Special education students are basic education students for
13 the entire school day.

14 (b) The superintendent of public instruction shall continue to
15 implement the full cost method of excess cost accounting, as designed
16 by the committee and recommended by the superintendent, pursuant to
17 section 501(1)(k), chapter 372, Laws of 2006.

18 (3) Each fiscal year appropriation includes such funds as are
19 necessary to complete the school year ending in the fiscal year and
20 for prior fiscal year adjustments.

21 (4)(a) For the 2023-24 and 2024-25 school years, the
22 superintendent shall allocate funding to school district programs for
23 special education students as provided in RCW 28A.150.390, except
24 that the calculation of the base allocation also includes allocations
25 provided under section 504 (2) and (4) of this act and RCW
26 28A.150.415, which enhancement is within the program of basic
27 education.

28 (b) From July 1, 2023, to August 31, 2023, the superintendent
29 shall allocate funding to school district programs for special
30 education students as provided in section 507, chapter 357, Laws of
31 2020, as amended.

32 (5) The following applies throughout this section: The
33 definitions for enrollment and enrollment percent are as specified in
34 RCW 28A.150.390(3). Each district's general fund—state funded special
35 education enrollment shall be the lesser of the district's actual
36 enrollment percent or 15 percent.

37 (6) At the request of any interdistrict cooperative of at least
38 15 districts in which all excess cost services for special education
39 students of the districts are provided by the cooperative, the
40 maximum enrollment percent shall be calculated in accordance with RCW

1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
2 rather than individual district units. For purposes of this
3 subsection, the average basic education allocation per full-time
4 equivalent student shall be calculated in the aggregate rather than
5 individual district units.

6 (7) \$106,931,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$106,931,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for safety net
9 awards for districts with demonstrated needs for special education
10 funding beyond the amounts provided in subsection (4) of this
11 section. If the federal safety net awards based on the federal
12 eligibility threshold exceed the federal appropriation in this
13 subsection (7) in any fiscal year, the superintendent shall expend
14 all available federal discretionary funds necessary to meet this
15 need. At the conclusion of each school year, the superintendent shall
16 recover safety net funds that were distributed prospectively but for
17 which districts were not subsequently eligible.

18 (a) For the 2023-24 and 2024-25 school years, safety net funds
19 shall be awarded by the state safety net oversight committee as
20 provided in section 109(1) chapter 548, Laws of 2009 (education).

21 (b) The office of the superintendent of public instruction shall
22 make award determinations for state safety net funding in August of
23 each school year, except that the superintendent of public
24 instruction shall make award determinations for state safety net
25 funding in July of each school year for the Washington state school
26 for the blind and for the center for childhood deafness and hearing
27 loss. Determinations on school district eligibility for state safety
28 net awards shall be based on analysis of actual expenditure data from
29 the current school year.

30 (8) A maximum of \$1,250,000 may be expended from the general fund
31 —state appropriations to fund teachers and aides at Seattle
32 children's hospital. This amount is in lieu of money provided through
33 the home and hospital allocation and the special education program.

34 (9) The superintendent shall maintain the percentage of federal
35 flow-through to school districts at 85 percent. In addition to other
36 purposes, school districts may use increased federal funds for high-
37 cost students, for purchasing regional special education services
38 from educational service districts, and for staff development
39 activities particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund—state funds allocated under
3 this program; however, carryover funds shall be expended in the
4 special education program.

5 (11) \$87,000 of the general fund—state appropriation for fiscal
6 year 2024, \$87,000 of the general fund—state appropriation for fiscal
7 year 2025, and \$214,000 of the general fund—federal appropriation are
8 provided solely for a special education family liaison position
9 within the office of the superintendent of public instruction.

10 (12) \$5,000,000 of the elementary and secondary school emergency
11 relief III account—federal appropriation is provided solely for the
12 office of the superintendent of public instruction to provide an
13 allocation to school districts for extension of transition services
14 for students with disabilities who turned age 21 during the 2013-24
15 or 2024-25 school years, did not graduate with a regular diploma, and
16 require recovery services on or after July 1, 2021, as determined by
17 the student's individualized education plan team. The extension of
18 these services does not reduce or supplant any other services for
19 which the individual would be eligible. Allocations for this purpose
20 may not exceed the amounts provided in this subsection. The office of
21 the superintendent of public instruction may adopt formulas and
22 procedures to define a per-student amount to be provided to students
23 that meet the criteria, so that allocations do not exceed amounts
24 provided in this subsection. Amounts provided in this subsection are
25 outside the state's program of basic education.

26 (13)(a) \$2,635,000 of the general fund—federal appropriation
27 (ARPA) is provided solely for allocations from federal funding as
28 authorized in section 2014, the American rescue plan act of 2021,
29 P.L. 117-2.

30 (b) \$221,000 of the general fund—federal appropriation (ARPA) is
31 provided solely for providing preschool services to qualifying
32 special education students under section 619 of the federal
33 individuals with disabilities education act, pursuant to section
34 2002, the American rescue plan act of 2021, P.L. 117-2.

35 (14) \$5,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the office
38 of the superintendent of public instruction to support professional
39 development in inclusionary practices for classroom teachers. The

primary form of support to public school classroom teachers must be for mentors who are experts in best practices for inclusive education, differentiated instruction, and individualized instruction. Funding for mentors must be prioritized to the public schools with the highest percentage of students with individualized education programs aged three through 21 who spend the least amount of time in general education classrooms.

NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

General Fund—State Appropriation (FY 2024)	\$32,317,000
General Fund—State Appropriation (FY 2025)	\$31,434,000
Workforce Education Investment Account—State	
Appropriation.	\$2,700,000
TOTAL APPROPRIATION.	\$66,451,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary and benefits for a certificated instructional staff with expertise in the appropriate subject matter and in professional development delivery, and for travel, materials, and other expenditures related to providing regional professional development support.

(3) Funding in this section is provided for regional professional development related to English language arts curriculum and instructional strategies aligned with common core state standards. Each educational service district shall use this funding solely for salary and benefits for certificated instructional staff with expertise in the appropriate subject matter and in professional development delivery, and for travel, materials, and other

expenditures related to providing regional professional development support.

(4) Funding in this section is provided for regional technical support for the K-20 telecommunications network to prevent system failures and avoid interruptions in school utilization of the data processing and video-conferencing capabilities of the network. These funds may be used to purchase engineering and advanced technical support for the network.

(5) Funding in this section is provided for a corps of nurses located at the educational service districts, to be dispatched in coordination with the office of the superintendent of public instruction, to provide direct care to students, health education, and training for school staff. In fiscal years 2024 and 2025, allocations for the corps of nurses is sufficient to provide one day per week of nursing services for all second-class school districts.

(6) Funding in this section is provided for staff and support at the nine educational service districts to provide a network of support for school districts to develop and implement comprehensive suicide prevention and behavioral health supports for students.

(7) Funding in this section is provided for staff and support at the nine educational service districts to provide assistance to school districts with comprehensive safe schools planning, conducting needs assessments, school safety and security trainings, coordinating appropriate crisis and emergency response and recovery, and developing threat assessment and crisis intervention teams. In fiscal years 2024 and 2025, allocations for staff and support for regional safety centers are increased to 3 full-time equivalent certificated instructional staff for each regional safety center.

(8) Funding in this section is provided for regional English language arts coordinators to provide professional development of teachers and principals around the new early screening for dyslexia requirements.

(9) The educational service districts, at the request of the state board of education pursuant to RCW 28A.310.010 and 28A.305.130, may receive and screen applications for school accreditation, conduct school accreditation site visits pursuant to state board of education rules, and submit to the state board of education post-site visit recommendations for school accreditation. The educational service districts may assess a cooperative service fee to recover actual plus reasonable indirect costs for the purposes of this subsection.

(10) \$2,169,000 of the general fund—state appropriation for fiscal year 2024 and \$2,169,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for each educational service district to provide technology consultation, procurement, and training required under chapter 301, Laws of 2021 (schools/computers & devices).

(11) \$1,009,000 of the general fund—state appropriation for fiscal year 2024 and \$1,009,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 87, Laws of 2022 (ed. service district funding).

(12) \$2,700,000 of the workforce education investment account—state appropriation is provided solely for the nine educational service districts for the cost of employing one full-time equivalent employee to support the expansion of career connected learning.

NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$307,270,000
General Fund—State Appropriation (FY 2025)	\$283,287,000
TOTAL APPROPRIATION	\$590,557,000

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024)	\$15,456,000
General Fund—State Appropriation (FY 2025)	\$15,155,000
TOTAL APPROPRIATION	\$30,611,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent

1 student enrollment. Staffing ratios for each category of institution
2 shall remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for
4 juveniles age 18 or less in department of corrections facilities
5 shall be the same as those provided in the 1997-99 biennium.

6 (5) \$701,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$701,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to maintain at least one
9 certificated instructional staff and related support services at an
10 institution whenever the K-12 enrollment is not sufficient to support
11 one full-time equivalent certificated instructional staff to furnish
12 the educational program. The following types of institutions are
13 included: Residential programs under the department of social and
14 health services for developmentally disabled juveniles, programs for
15 juveniles under the department of corrections, programs for juveniles
16 under the juvenile rehabilitation administration, and programs for
17 juveniles operated by city and county jails.

18 (6) Within the amounts provided in this section, funding is
19 provided to increase the capacity of institutional education programs
20 to differentiate instruction to meet students' unique educational
21 needs, including students with individualized educational plans.
22 Those needs may include but are not limited to one-on-one
23 instruction, enhanced access to counseling for social emotional needs
24 of the student, and services to identify the proper level of
25 instruction at the time of student entry into the facility.
26 Allocations of amounts for this purpose in a school year must be
27 based on 45 percent of full-time enrollment in institutional
28 education receiving a differentiated instruction amount per pupil
29 equal to the total statewide allocation generated by the distribution
30 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
31 allocation under RCW 28A.150.415, per the statewide full-time
32 equivalent enrollment in common schools.

33 (7) \$300,000 of the general fund—state appropriation in fiscal
34 year 2024 and \$300,000 of the general fund—state appropriation in
35 fiscal year 2025 are provided solely to support two student records
36 coordinators to manage the transmission of academic records for each
37 of the long-term juvenile institutions. One coordinator is provided
38 for each of the following: The Issaquah school district for the Echo

Glen children's center and for the Chehalis school district for Green Hill academic school.

(8) Ten percent of the funds allocated for the institution may be carried over from one year to the next.

(9) \$588,000 of the general fund—state appropriation for fiscal year 2024 and \$897,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for one educational advocate to each institution with enrollments above 40 full-time equivalent students in addition to any educational advocates supported by federal funding. Educational advocates will provide the following supports to students enrolled in or just released from institutional education programs:

(a) Advocacy for institutional education students to eliminate barriers to educational access and success;

(b) Consultation with juvenile rehabilitation staff to develop educational plans for and with participating youth;

(c) Monitoring educational progress of participating students;

(d) Providing participating students with school and local resources that may assist in educational access and success upon release from institutional education facilities; and

(e) Coaching students and caregivers to advocate for educational needs to be addressed at the school district upon return to the community.

(10) Within the amounts provided in this section, funding is provided to increase materials, supplies, and operating costs by \$85 per pupil for technology supports for institutional education programs. This funding is in addition to general education materials, supplies, and operating costs provided to institutional education programs, which exclude formula costs supported by the institutional facilities.

(11) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2024). \$34,256,000

General Fund—State Appropriation (FY 2025). \$33,201,000

TOTAL APPROPRIATION. \$67,457,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 357, Laws of 2020, as amended.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT

General Fund—Federal Appropriation. \$9,802,000

TOTAL APPROPRIATION. \$9,802,000

NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2024). \$141,380,000

General Fund—State Appropriation (FY 2025). \$138,213,000

General Fund—Federal Appropriation. \$95,849,000

General Fund—Private/Local Appropriation. \$1,450,000

Education Legacy Trust Account—State Appropriation. . . . \$1,664,000

TOTAL APPROPRIATION. \$378,556,000

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

(a) \$26,975,000 of the general fund—state appropriation for fiscal year 2024, \$26,975,000 of the general fund—state appropriation for fiscal year 2025, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system.

(b) \$14,352,000 of the general fund—state appropriation for fiscal year 2024 and \$14,352,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 159, Laws of 2013 (K-12 education - failing schools).

(2) EDUCATOR CONTINUUM

(a) \$76,386,000 of the general fund—state appropriation for fiscal year 2024 and \$73,083,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the following bonuses for teachers who hold valid, unexpired certification from the national board for professional teaching standards and who are teaching in a Washington public school, subject to the following conditions and limitations:

(i) For national board certified teachers, a bonus of \$5,796 per teacher in the 2023-24 school year and a bonus of \$5,796 per teacher in the 2024-25 school year;

(ii) An additional \$5,000 annual bonus shall be paid to national board certified teachers who teach in either: (A) High schools where at least 50 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, (B) middle schools where at least 60 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, or (C) elementary schools where at least 70 percent of student headcount enrollment is eligible for federal free or reduced-price lunch;

(iii) The superintendent of public instruction shall adopt rules to ensure that national board certified teachers meet the qualifications for bonuses under (b) of this subsection for less than one full school year receive bonuses in a prorated manner. All bonuses in this subsection will be paid in July of each school year. Bonuses in this subsection shall be reduced by a factor of 40 percent for first year NBPTS certified teachers, to reflect the portion of the instructional school year they are certified; and

(iv) During the 2023-24 and 2024-25 school years, and within available funds, certificated instructional staff who have met the eligibility requirements and have applied for certification from the national board for professional teaching standards may receive a conditional loan of two thousand dollars or the amount set by the office of the superintendent of public instruction to contribute toward the current assessment fee, not including the initial up-front candidacy payment. The fee shall be an advance on the first annual bonus under RCW 28A.405.415. The conditional loan is provided in addition to compensation received under a district's salary allocation and shall not be included in calculations of a district's average salary and associated salary limitation under RCW 28A.400.200. Recipients who fail to receive certification after fully exhausting all years of candidacy as set by the national board for professional teaching standards are required to repay the conditional loan. The office of the superintendent of public instruction shall adopt rules to define the terms for initial grant of the assessment fee and repayment, including applicable fees. To the extent necessary, the superintendent may use revenues from the repayment of conditional loan scholarships to ensure payment of all national board bonus payments required by this section in each school year.

(b) \$3,418,000 of the general fund—state appropriation for fiscal year 2024 and \$3,418,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of a new performance-based evaluation for certificated educators and other activities as provided in chapter 235, Laws of 2010 (education reform) and chapter 35, Laws of 2012 (certificated employee evaluations).

(c) \$477,000 of the general fund—state appropriation for fiscal year 2024 and \$477,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the leadership internship program for superintendents, principals, and program administrators.

(d) \$810,000 of the general fund—state appropriation for fiscal year 2024 and \$810,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the development of a leadership academy for school principals and administrators. The superintendent of public instruction shall contract with an independent organization to operate a state-of-the-art education leadership academy that will be accessible throughout the state.

Semiannually the independent organization shall report on amounts committed by foundations and others to support the development and implementation of this program. Leadership academy partners shall include the state level organizations for school administrators and principals, the superintendent of public instruction, the professional educator standards board, and others as the independent organization shall identify.

(e) \$12,500,000 of the general fund—state appropriation for fiscal year 2024 and \$12,500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a beginning educator support program (BEST). The program shall prioritize first year educators in the mentoring program. School districts and/or regional consortia may apply for grant funding. The program provided by a district and/or regional consortia shall include: A paid orientation; assignment of a qualified mentor; development of a professional growth plan for each beginning educator aligned with professional certification; release time for mentors and new educators to work together; and educator observation time with accomplished peers. Funding may be used to provide statewide professional development opportunities for mentors and beginning educators.

(f) \$4,000,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the provision of training for teachers, principals, and principal evaluators in the performance-based teacher principal evaluation program.

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund—State Appropriation (FY 2024).	\$242,958,000
General Fund—State Appropriation (FY 2025).	\$235,632,000
General Fund—Federal Appropriation.	\$102,242,000
TOTAL APPROPRIATION.	\$580,832,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) (a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2023-24 and 2024-25; (ii) additional instruction of 3.0000 hours per week in school years 2023-24 and 2024-25 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 357, Laws of 2020, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: 1.69 percent for school year 2023-24 and 1.76 percent for school year 2024-25.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2024 and \$35,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to track current and former transitional bilingual program students.

(6) \$1,185,000 of the general fund—state appropriation in fiscal year 2024 and \$1,185,000 of the general fund—state appropriation in fiscal year 2025 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2024).	\$472,252,000
General Fund—State Appropriation (FY 2025).	\$457,613,000
General Fund—Federal Appropriation.	\$533,487,000
TOTAL APPROPRIATION.	\$1,463,352,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years in qualifying high-poverty school building; (C) fifteen learning assistance program students per teacher; (D) 36 instructional weeks per year; (E) 900 instructional hours per teacher; and (F) the compensation rates as provided in sections 505 and 506 of this act.

(ii) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts for learning assistance programs as provided in section 515, chapter 357, Laws of 2020, as amended.

(c) A school district's funded students for the learning assistance program shall be the sum of the district's full-time equivalent enrollment in grades K-12 for the prior school year multiplied by the district's percentage of October headcount enrollment in grades K-12 eligible for free or reduced-price lunch in the prior school year. The prior school year's October headcount enrollment for free and reduced-price lunch shall be as reported in the comprehensive education data and research system.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2023-24 and 2024-25 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

Statewide Average Allocations		
Per Annual Average Full-Time Equivalent Student		
Basic Education Program	2023-24 School Year	2024-25 School Year
General Apportionment	\$10,710	\$10,764
Pupil Transportation	\$682	\$695
Special Education Programs	\$11,462	\$11,530
Institutional Education Programs	\$27,970	\$27,688
Programs for Highly Capable Students	\$677	\$666

(5) The director of financial management shall notify the appropriate legislative fiscal committees in writing prior to approving any allotment modifications or transfers under this section.

(6) Appropriations in sections 504 and 506 of this act for insurance benefits under chapter 41.05 RCW are provided solely for the superintendent to allocate to districts for employee health benefits as provided in section 910 of this act. The superintendent may not allocate, and districts may not expend, these amounts for any other purpose beyond those authorized in section 910 of this act.

(7) As required by RCW 28A.710.110, the office of the superintendent of public instruction shall transmit the charter school authorizer oversight fee for the charter school commission to the charter school oversight account.

NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation. \$183,963,000

TOTAL APPROPRIATION. \$183,963,000

The appropriations in this section are subject to the following conditions and limitations: The superintendent shall distribute funding appropriated in this section to charter schools under chapter 28A.710 RCW. Within amounts provided in this section the superintendent may distribute funding for safety net awards for charter schools with demonstrated needs for special education funding beyond the amounts provided under chapter 28A.710 RCW.

NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION

Washington Opportunity Pathways Account—State

Appropriation. \$23,000

Charter Schools Oversight Account—State

Appropriation. \$4,016,000

TOTAL APPROPRIATION. \$4,039,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire Washington opportunity pathways account—state appropriation in this section is provided to the superintendent of

public instruction solely for the operations of the Washington state charter school commission under chapter 28A.710 RCW.

(2) \$28,000 of the charter schools oversight account—state appropriation is provided solely to the Washington state charter school commission to enable each charter school to participate in the governance training required under chapter 197, Laws of 2021 (schools/equity training).

(3) \$238,000 of the charter schools oversight account—state appropriation is provided solely for office of the attorney general legal services related to litigation challenging the commission's authority to oversee and regulate charter schools.

NEW SECTION. Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING

General Fund—State Appropriation (FY 2024)	\$100,237,000
General Fund—State Appropriation (FY 2025)	\$114,069,000
General Fund—Federal Appropriation	\$85,253,000
Elementary and Secondary School Emergency Relief	
III Account—Federal Appropriation	\$357,993,000
TOTAL APPROPRIATION	\$657,552,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,894,000 of the general fund—state appropriation for fiscal year 2024 and \$4,894,000 of the general fund—state appropriation for fiscal year 2025 are provided for the office of the superintendent of public instruction to administer programs and grants which increase equitable access to dual credit programs, including subsidizing or eliminating student costs for dual credit courses or exams. By November 2024, the office shall submit a report to relevant committees of the legislature describing options for entering into statewide agreements with dual credit exam companies that will reduce the overall costs for all students and eliminate costs for students who are low income.

(2)(a) \$2,752,000 of the general fund—state appropriation for fiscal year 2024 and \$2,752,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for secondary career and technical education grants pursuant to chapter 170, Laws of 2008, including parts of programs receiving grants that serve students in grades four through six. If equally matched by private

1 donations, \$1,075,000 of the 2024 appropriation and \$1,075,000 of the
2 2025 appropriation shall be used to support FIRST robotics programs
3 in grades four through twelve. Of the amounts provided in this
4 subsection, \$800,000 of the fiscal year 2024 appropriation and
5 \$800,000 of the fiscal year 2025 appropriation are provided solely
6 for the purpose of statewide supervision activities for career and
7 technical education student leadership organizations.

8 (b) \$135,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$135,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for science, technology,
11 engineering and mathematics lighthouse projects, consistent with
12 chapter 238, Laws of 2010.

13 (c) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for advanced project lead the
16 way courses at ten high schools. To be eligible for funding in 2024,
17 a high school must have offered a foundational project lead the way
18 course during the 2022-23 school year. The 2024 funding must be used
19 for one-time start-up course costs for an advanced project lead the
20 way course, to be offered to students beginning in the 2023-24 school
21 year. To be eligible for funding in 2025, a high school must have
22 offered a foundational project lead the way course during the 2023-24
23 school year. The 2025 funding must be used for one-time start-up
24 course costs for an advanced project lead the way course, to be
25 offered to students beginning in the 2024-25 school year. The office
26 of the superintendent of public instruction and the education
27 research and data center at the office of financial management shall
28 track student participation and long-term outcome data. The office
29 may require the recipient of these funds to report the impacts of the
30 recipient's efforts in alignment with the measures of the Washington
31 school improvement framework.

32 (d) \$2,127,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,127,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for annual startup, expansion,
35 or maintenance of core plus programs in maritime, construction, and
36 aerospace and advanced manufacturing programs. To be eligible for
37 funding to start up, maintain, or expand programs under (i) through
38 (iii) of this subsection (d), the skills center and high schools must
39 be selected through a competitive grant process administered by the

1 office of the superintendent of public instruction in consultation
2 with the advisory committee established in (vi) of this subsection
3 (d). The office and the education research and data center shall
4 report annually student participation and long-term outcome data.
5 Within the amounts provided in this subsection:

6 (i) \$900,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for grants for the annual
9 startup, expansion, or maintenance of core plus programs in aerospace
10 and advanced manufacturing programs.

11 (ii) \$350,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$350,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for grants for the annual
14 startup, expansion, or maintenance of core plus programs in
15 construction programs.

16 (iii) \$350,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$350,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for grants for the annual
19 startup, expansion, or maintenance of core plus programs in maritime
20 programs.

21 (iv) For (i) through (iii) of this subsection (d), when the grant
22 demand does not align with the specified allocation, the
23 superintendent may allocate funding toward sector areas that meet
24 criteria based on agreement from industry sector representatives.

25 (v) \$527,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$527,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office to administer,
28 evaluate, and promote programs under (i) through (iii) of this
29 subsection (d) based on industry sector recommendations, including
30 contracts with sector-specific entities to expand sector-specific
31 employer engagement programs, increase work placement opportunities,
32 validate credentials necessary for direct employment, and provide
33 professional development to support schools, teachers, and students.
34 The office may also contract with an entity with experience promoting
35 core plus programming across industry sectors and education providers
36 to expand awareness and adoption of core plus programs.

37 (vi) The office shall convene and manage an advisory committee of
38 industry sector leadership from the core plus program areas and a
39 representative from a statewide business and manufacturing

1 association to inform the administration and continual improvement of
2 core plus programs, including grant determinations, reviewing data
3 and outcomes, recommending program improvements, and ensuring the use
4 of qualified contractors. The committee will advise the
5 superintendent on appropriate credentials, industry-based
6 competencies, and programs of study for high-demand sectors
7 represented in these program areas.

8 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for project citizen and we the
11 people: The citizen and the constitution programs sponsored by the
12 national conference of state legislatures and the center for civic
13 education to promote participation in government by middle and high
14 school students. Of the amounts provided, \$15,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$15,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 awarding a travel grant to the winner of the we the people: The
18 citizen and the constitution state competition.

19 (b) \$373,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$373,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 127, Laws of 2018 (civics education). Of the amounts provided in this
23 subsection (3) (b), \$10,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$10,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for grant
26 programs to school districts to help cover travel costs associated
27 with civics education competitions.

28 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$55,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of the
31 superintendent of public instruction for statewide implementation of
32 career and technical education course equivalency frameworks
33 authorized under RCW 28A.700.070 for math and science. This may
34 include development of additional equivalency course frameworks,
35 course performance assessments, and professional development for
36 districts implementing the new frameworks.

37 (b) Within the amounts appropriated in this section the office of
38 the superintendent of public instruction shall ensure career and
39 technical education courses are aligned with high-demand, high-wage

1 jobs. The superintendent shall verify that the current list of career
2 and technical education courses meets the criteria established in RCW
3 28A.700.020(2). The superintendent shall remove from the list any
4 career and technical education course that no longer meets such
5 criteria.

6 (c) \$5,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$5,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the office of the
9 superintendent of public instruction to provide grants to school
10 districts and educational service districts for science teacher
11 training in the next generation science standards including training
12 in the climate science standards. At a minimum, school districts
13 shall ensure that teachers in one grade level in each elementary,
14 middle, and high school participate in this science training. Of the
15 amount appropriated \$1,000,000 is provided solely for community-based
16 nonprofits including tribal education organizations to partner with
17 public schools for next generation science standards.

18 (5) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the Kip Tokuda memorial
21 Washington civil liberties public education program. The
22 superintendent of public instruction shall award grants consistent
23 with RCW 28A.300.410.

24 (6) \$5,895,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$5,895,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a contract with a
27 nongovernmental entity or entities for demonstration sites to improve
28 the educational outcomes of students who are dependent pursuant to
29 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
30 edu. outcomes). The office may require the recipient of these funds
31 to report the impacts of the recipient's efforts in alignment with
32 the measures of the Washington school improvement framework.

33 (a) Of the amount provided in this subsection (6), \$446,000 of
34 the general fund—state appropriation for fiscal year 2024 and
35 \$446,000 of the general fund—state appropriation for fiscal year 2025
36 are provided solely for the demonstration site established pursuant
37 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
38 4, Laws of 2013, 2nd sp. sess.

1 (b) Of the amount provided in this subsection (6), \$1,015,000 of
2 the general fund—state appropriation for fiscal year 2024 and
3 \$1,015,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely for the demonstration site established
5 pursuant to the 2015-2017 omnibus appropriations act, section
6 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

7 (c) Of the amounts provided in this subsection (6), \$684,000 of
8 the general fund—state appropriation for fiscal year 2024 and
9 \$684,000 of the general fund—state appropriation for fiscal year 2025
10 are provided solely for the demonstration site established with
11 funding provided in the 2017-2019 omnibus appropriations act, chapter
12 1, Laws of 2017, 3rd sp. sess., as amended.

13 (d) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$1,250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the demonstration site
16 established with funding provided in this act.

17 (e) \$55,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for maintaining and implementing
20 the data sharing agreement between the office, the department of
21 children, youth, and families, and the contractors to support
22 targeted service delivery, program evaluation, and statewide
23 education outcomes measurement for students served under this
24 section.

25 (7)(a) \$1,200,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,200,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 implementation of chapter 157, Laws of 2016 (homeless students).

29 (b) \$36,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$36,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
32 (homeless student educational outcomes).

33 (8) \$375,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a nonviolence and ethical
36 leadership training and professional development program provided by
37 the institute for community leadership.

38 (9)(a) \$1,425,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,425,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for dual
2 language grants to grow capacity for high quality dual language
3 learning. Grant funding may be used for new and existing dual
4 language programs, heritage language programs for immigrant and
5 refugee students, and indigenous language programs for native
6 students.

7 (b) Each grant recipient must convene an advisory board to guide
8 the development and continuous improvement of its dual language
9 program, including but not limited to: Determining which schools and
10 languages will be prioritized; conducting outreach to the community;
11 and addressing enrollment considerations and the hiring of staff. At
12 least half the members of the board must be parents of English
13 learner students or current or former English learner students. The
14 other members of the board must represent teachers, students, school
15 leaders, governing board members, youth, and community-based
16 organizations that support English learners.

17 (10)(a) \$4,940,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$4,940,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 Washington state achievers scholarship and Washington higher
21 education readiness program. The funds shall be used to: Support
22 community involvement officers that recruit, train, and match
23 community volunteer mentors with students selected as achievers
24 scholars; and to identify and reduce barriers to college for low-
25 income and underserved middle and high school students. The office
26 may require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (b) \$1,454,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,454,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for contracting with a college
32 scholarship organization with expertise in conducting outreach to
33 students concerning eligibility for the Washington college bound
34 scholarship consistent with chapter 405, Laws of 2007. The office may
35 require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (c) \$362,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$362,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for implementation of chapter 180, Laws of 2017 (Washington Aim program).

(11)(a) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington state leadership and assistance for science education reform (LASER) regional partnership activities, including instructional material purchases, teacher and principal professional development, and school and community engagement events. The office may require the recipient of these funds to report the impacts of the recipient's efforts in alignment with the measures of the Washington school improvement framework.

(b) \$50,000 of the general fund—state appropriation for fiscal year 2024 and \$50,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants of \$2,500 to provide twenty middle and high school teachers each year with professional development training for implementing integrated math, science, technology, and engineering programs in their schools.

(c) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the computer science and education grant program to support the following three purposes: Train and credential teachers in computer sciences; provide and upgrade technology needed to learn computer science; and, for computer science frontiers grants to introduce students to and engage them in computer science. The office of the superintendent of public instruction must use the computer science learning standards adopted pursuant to chapter 3, Laws of 2015 (computer science) in implementing the grant, to the extent possible. Additionally, grants provided for the purpose of introducing students to computer science are intended to support innovative ways to introduce and engage students from historically underrepresented groups, including girls, low-income students, and minority students, to computer science and to inspire them to enter computer science careers. The office of the superintendent of public instruction may award up to \$500,000 each year, without a matching requirement, to districts with greater than fifty percent of students eligible for free and reduced-price meals. All other awards must be equally matched by private sources for the program, including gifts, grants, or endowments.

(d) \$750,000 of the general fund—state appropriation for fiscal year 2024 and \$750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the superintendent of public instruction to contract with a qualified 501(c)(3) nonprofit community-based organization physically located in Washington state that has at least 18 years of experience collaborating with the office and school districts statewide to integrate the state learning standards in English language arts, mathematics, and science with FieldSTEM outdoor field studies and project-based and work-based learning opportunities aligned with the environmental, natural resource, and agricultural sectors. The office may require the recipient of these funds to report the impacts of the recipient's efforts in alignment with the measures of the Washington school improvement framework.

(e) \$62,000 of the general fund—state appropriation for fiscal year 2024 and \$62,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for competitive grants to school districts to increase the capacity of high schools to offer AP computer science courses. In making grant allocations, the office of the superintendent of public instruction must give priority to schools and districts in rural areas, with substantial enrollment of low-income students, and that do not offer AP computer science. School districts may apply to receive either or both of the following grants:

(i) A grant to establish partnerships to support computer science professionals from private industry serving on a voluntary basis as coinstructors along with a certificated teacher, including via synchronous video, for AP computer science courses; or

(ii) A grant to purchase or upgrade technology and curriculum needed for AP computer science, as well as provide opportunities for professional development for classroom teachers to have the requisite knowledge and skills to teach AP computer science.

(f) \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Mobius science center to expand mobile outreach of science, technology, engineering, and mathematics (STEM) education to students in rural, tribal, and low-income communities.

1 (12) \$85,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the centrum program at Fort
4 Worden state park.

5 (13) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for contracts with Washington
8 state based nonprofit organizations that provide a career-integrated
9 one-to-one mentoring program for disadvantaged high school students
10 facing academic and personal challenges with the goal of keeping them
11 on track for graduation and post-high school success. The mentoring
12 must include a focus on college readiness, career exploration and
13 social-emotional learning. An applicant requesting funding for these
14 dollars must successfully demonstrate to the department that it
15 currently provides a career-integrated one-to-one volunteer mentoring
16 program and has been mentoring high school youth for at least twenty
17 years in the state prior to application.

18 (14) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office to contract with
21 an organization to create an after-school and summer learning program
22 in the city of Federal Way. The program shall provide comprehensive,
23 culturally competent academic support and cultural enrichment for
24 primarily latinx, spanish-speaking, low-income sixth, seventh, and
25 eighth grade students. The department must contract with an
26 organization with over forty years of experience that serves the
27 latino community in Seattle and King county and has previously
28 established an after-school and summer learning program.

29 (15) \$850,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$850,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office of the
32 superintendent of public instruction to create and administer a grant
33 program for districts to reduce associated student body fees or
34 participation fees for students who are eligible to participate in
35 the federal free and reduced-price meals program. The office must
36 distribute grants for the 2023-24 school year to school districts by
37 August 10, 2023, and grants for the 2024-25 school year by August 1,
38 2024.

39 (a) Grant awards must be prioritized in the following order:

1 (i) High schools implementing the United States department of
2 agriculture community eligibility provision;

3 (ii) High schools with the highest percentage of students in
4 grades nine through twelve eligible to participate in the federal
5 free and reduced-price meals program; and

6 (iii) High schools located in school districts enrolling 5,000 or
7 fewer students.

8 (b) High schools that do not comply with the data collection and
9 reporting requirements in RCW 28A.320.540 are not eligible for grant
10 funding.

11 (c) The office of the superintendent of public instruction shall
12 award grants that are the lesser of the cost of the high school's
13 associated student body card multiplied by the number of students
14 eligible for the free or reduced-price meals program that purchased a
15 student body card in either 2022-23 or 2023-24 school year, whichever
16 is higher, or \$10,000.

17 (d) The office may award additional funding if:

18 (i) The appropriations provided are greater than the total amount
19 of funding requested at the end of the application cycle; and

20 (ii) The applicant shows a demonstrated need for additional
21 support.

22 (16) \$500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the office of the
25 superintendent of public instruction to contract with a Washington-
26 based nonprofit organization to promote equitable access in science,
27 technology, engineering, and math education for historically
28 underserved students and communities. The nonprofit shall provide a
29 system of science educational programming specifically for migrant
30 and bilingual students, including teacher professional development,
31 culturally responsive classroom resources that are aligned with
32 Washington state science and environmental and sustainability
33 learning standards, and implementation support. At least 50 percent
34 of the funding provided in this subsection must serve schools and
35 school districts in eastern Washington. The nonprofit organization
36 must have experience developing and implementing science and
37 environmental science programming and resources for migrant and
38 bilingual students.

(17) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the superintendent of public instruction to contract with a nonprofit organization serving opportunity youth in Pierce, King and Snohomish counties. The organization must assist traditionally underrepresented students on nontraditional educational pathways by providing mentorship and technical assistance in navigating higher education and financial aid. The office may require the recipient of these funds to report the impacts of the efforts in alignment with the measures of the Washington school improvement framework.

(18) \$1,399,000 of the general fund—state appropriation for fiscal year 2024 and \$1,399,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for school districts to support youth who are truant under chapter 28A.225 RCW or at risk of becoming truant, and for costs associated with filing or serving petitions under RCW 28A.225.030.

(19) The general fund—state appropriations in this section for fiscal year 2024 have been reduced by \$24,000 to reflect global compensation savings. The office of financial management, in consultation with the office of the superintendent of public instruction, shall adjust allotments from the appropriations in this section, including allotments of amounts provided solely for a specific purpose, to reflect the reduction to the overall appropriation.

(20) \$51,792,000 of the general fund—state appropriation for fiscal year 2024 and \$51,792,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to administer an outdoor learning grant program to develop and support outdoor educational experiences for students in Washington public schools. A portion of the amount provided must be used to provide outdoor educational opportunities for people with disabilities. The office may consult with the Washington recreation and conservation office on outdoor learning program grants. Of the amounts provided in this subsection:

(a) \$195,000 of the general fund—state appropriation for fiscal year 2024 and \$195,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to implement chapter 112, Laws of 2022 (outdoor learning grant prg.).

(b) \$3,903,000 of the general fund—state appropriation for fiscal year 2024 and \$3,903,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the outdoor learning grant program, which consists of two types of grants:

(i) Allocation-based grants for school districts to develop or support outdoor educational experiences; and

(ii) Competitive grants for outdoor education providers that are designed to support existing capacity and to increase future capacity for outdoor learning experiences.

(c) \$37,694,000 of the general fund—state appropriation for fiscal year 2024 and \$37,694,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the outdoor education experiences program. The office must prioritize providing the program to fifth and sixth grade students in high poverty schools, expanding to other fifth and sixth grade students subject to available funds.

(d) The office must include a review no later than November 1, 2024, based on the Western Washington University report required in section 608(9) of this act and any applicable statutory changes made subsequent to this act.

(21) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for an education and workforce pathway pilot program at the northwest career and technical academy. The pilot program will oversee a pathway including high schools, skills centers, community and technical colleges, and employers that results in students earning a high school diploma and an associate in technical arts degree, while maintaining summer employment.

(22) \$250,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the office to contract with the association of Washington school principals to provide support, mentoring, mediation, and professional learning services to school principals and assistant principals in the greater Seattle area.

(23) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to school districts and educational service districts operating institutional education programs for youth in state long-term juvenile institutions to

1 provide access to computer science elective courses created in
2 chapter 234, Laws of 2022 (computer science instruction).

3 (24) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the grant
6 program created in chapter 238, Laws of 2022 (student financial
7 literacy) which provides grants to school districts for integrating
8 financial literacy education into professional development for
9 certificated staff.

10 (25) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for grants to
13 school districts, charter schools, and state-tribal education compact
14 schools to establish K-12 intensive tutoring programs. Grants shall
15 be used to recruit, train, and hire tutors to provide one-on-one
16 tutoring services to K-12 students experiencing learning loss as a
17 result of the COVID-19 pandemic. The tutors must receive training in
18 proven tutoring models to ensure their effectiveness in addressing
19 learning loss.

20 (26) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$3,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the office
23 to distribute after-exit running start grants to school districts
24 that identify running start students that have exceeded maximum
25 enrollment under running start formulas and high school graduates who
26 have 15 or fewer college credits to earn before meeting associate
27 degree requirements for instruction not funded under section 504(18)
28 of this act. High school graduates who meet these requirements are
29 eligible to receive funds from these grants for fees to the community
30 and technical college to earn up to 15 college credits during the
31 summer academic term following their high school graduation.

32 (27)(a) \$216,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$600,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely for the office to administer
35 a peer support competitive grant program in Washington public
36 schools. The office must award grants to eligible school districts
37 starting in the 2023-24 school year. Programs should be designed to
38 be primarily youth-led and aim to increase youth school engagement
39 and support personal/cultural identities, and reduce risks associated

1 with depression, school violence, and bullying. Successful grantees
2 may consult with Washington teen link and the natural helper program
3 in the development of the grant criteria, and the development of
4 training material support. Program components should include:

5 (i) Identification of trusted peers and staff who other students
6 confide in;

7 (ii) Development or adaption of training materials;

8 (iii) Intensive training for peer and staff supporters;

9 (iv) Avenues to advertise peer support communication strategies;
10 and

11 (v) Participant and program evaluations.

12 (b) School districts may also use funds to develop a sister
13 school rapid trauma response strategy. Under this component,
14 successful applicants reach out to other schools also receiving a
15 peer support grant to develop a trauma response plan that quickly
16 organizes students and staff to contact peers within those schools
17 during times of school trauma and offer support.

18 (c) The office shall evaluate the program to share best practices
19 and for consideration by other school districts.

20 (28) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2024 is provided solely for a statewide information
22 technology academy program. This public-private partnership will
23 provide educational software, as well as information technology
24 certification and software training opportunities for students and
25 staff in public schools for the 2023-24 school year only. The office
26 must evaluate other options that may be available in the state for a
27 future public-private partnership to deliver similar services to
28 students and staff of public schools at no cost to the state.

29 (29) \$16,666,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for the office to administer a
31 teacher residency grant program in public schools to expand options
32 in Washington for preservice teachers to spend a full school year
33 learning on the job from an effective cooperating teacher in a
34 classroom while also completing coursework toward their certification
35 starting in the 2024-25 school year. The office must award grants to
36 school districts who have demonstrated partnerships with approved
37 preparation programs per RCW 28A.410.210 and related statutes, with
38 grant funds prioritized for teachers seeking endorsements in special
39 education, multilingual/bilingual education, and/or those working in
40 high poverty schools.

1 (30) FEDERAL GRANTS FOR COVID-19 RECOVERY

2 (a) \$2,577,000 of the elementary and secondary school emergency
3 relief III account—federal appropriation from funds attributable to
4 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
5 117-2 is provided solely to administer a grant program for community-
6 based organizations to collaborate with school districts to support
7 learning recovery and acceleration.

8 (b) \$68,610,000 of the general fund—federal appropriation (CRRSA/
9 ESSER) from funds attributable to subsection 313(c), the coronavirus
10 response and relief supplemental appropriations act, P.L. 116-260,
11 division M is provided solely for subgrants to local education
12 agencies. Total subgrants awarded under this subsection (30)(b) and
13 section 12, chapter 3, Laws of 2021 may not exceed the federal
14 amounts provided under subsection 313(c), the coronavirus response
15 and relief supplemental appropriations act, P.L. 116-260, division M.

16 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
17 GEER) is provided solely to provide emergency assistance to nonpublic
18 schools, as authorized in section 312(d), the coronavirus response
19 and relief supplemental appropriations act, P.L. 116-260, division M.
20 Total funds provided under this subsection (30)(c) and section 13,
21 chapter 3, Laws of 2021 may not exceed the federal amounts provided
22 in section 312(d), the coronavirus response and relief supplemental
23 appropriations act, P.L. 116-260, division M.

24 (d) \$266,760,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation is provided solely for
26 allocations from funds attributable to subsection 2001(e)(2) the
27 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
28 education agencies.

29 (e) \$33,345,000 of the elementary and secondary school emergency
30 relief III account—federal appropriation is provided solely for
31 allocations from funds attributable to subsection 2001(e)(1), the
32 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
33 education agencies to address learning loss.

34 (f) \$3,705,000 of the elementary and secondary school emergency
35 relief III account—federal appropriation from funds attributable to
36 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
37 117-2 is provided solely to support evidence-based comprehensive
38 afterschool programs.

1 (g) \$2,000,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for grants to districts to expand the number
5 of dual language classrooms in early grades and professional
6 development to accelerate literacy gains in early grades, especially
7 for English learners.

8 (h) \$3,036,000 of the elementary and secondary school emergency
9 relief III account—federal appropriation from funds attributable to
10 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
11 is provided solely for the purposes of identifying children and youth
12 experiencing homelessness and providing children and youth
13 experiencing homelessness with:

14 (i) Wrap-around services due to the challenges of the COVID-19
15 public health emergency; and

16 (ii) Assistance needed to enable children and youth experiencing
17 homelessness to attend school and participate fully in school
18 activities.

19 (i) \$7,368,000 of the general fund—federal appropriation (CRRSA/
20 ESSER) and \$46,570,000 of the elementary and secondary school
21 emergency relief III account—federal appropriation are provided
22 solely for the office of the superintendent of public instruction to
23 administer grants for the purposes of learning recovery and
24 acceleration. Allowable uses of the funds are limited to:

25 (i) One-time contracts for classified, certificated, or
26 administrative staff who will provide tiered academic and social-
27 emotional supports to students most impacted by the disruption of in-
28 person learning, including locating and reengaging students who have
29 disengaged from school, one-on-one and small-group instruction, and
30 other intensive learning supports;

31 (ii) Professional learning for educators focused on learning
32 recovery and acceleration, including assessing student learning and
33 social-emotional needs, transitioning to standards-based curricula
34 and grading, adopting competency or mastery-based options
35 specifically for credit retrieval purposes, and family and student
36 engagement strategies;

37 (iii) Procuring assessment or data systems that provide
38 actionable just-in-time data regarding student progress throughout
39 the school year; and

1 (iv) Direct supports to students to improve school engagement and
2 accelerate learning.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. Sec. 601. PUBLIC BACCALAUREATE INSTITUTIONS

(1) The state universities, the regional universities, and The Evergreen State College must accept the transfer of college-level courses taken by students under RCW 28A.600.290 or 28A.600.300 if a student seeking a transfer of the college-level courses has been admitted to the state university, the regional university, or The Evergreen State College, and if the college-level courses are recognized as transferrable by the admitting institution of higher education.

(2) Appropriations in sections 602 through 608 of this act are sufficient to implement 2023-25 collective bargaining agreements at institutions of higher education negotiated under chapter 41.80 RCW.

(3) Within amounts appropriated to institutions in 603 through 608 of this act, institutions shall employ at least one full-time mental health counselor licensed under chapter 18.225 RCW who has experience working with active members of the military or military veterans, to work with student, faculty, and staff veterans, as well as their spouses and dependents, through the institution's veteran resource center.

(4) For institutions of higher education receiving funding for cybersecurity and nursing academic programs for students in sections 603 through 608 of this act, each institution must coordinate with the student achievement council as provided in section 609(17) of this act and submit a progress report on new or expanded cybersecurity and nursing academic programs, including the number of students enrolled.

NEW SECTION. Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	\$931,239,000
General Fund—State Appropriation (FY 2025)	\$977,011,000
Climate Commitment Account—State Appropriation	\$3,964,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	\$164,330,000
Workforce Education Investment Account—State	

1 Appropriation. \$346,030,000

2 TOTAL APPROPRIATION. \$2,443,942,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$33,261,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$33,261,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely as special
8 funds for training and related support services, including financial
9 aid, as specified in RCW 28C.04.390. Funding is provided to support
10 at least 7,170 full-time equivalent students in fiscal year 2024 and
11 at least 7,170 full-time equivalent students in fiscal year 2025.

12 (2) \$5,000,000 of the general fund—state appropriation for fiscal
13 year 2024, \$5,000,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$5,450,000 of the education legacy trust
15 account—state appropriation are provided solely for administration
16 and customized training contracts through the job skills program. The
17 state board shall make an annual report by January 1st of each year
18 to the governor and to the appropriate policy and fiscal committees
19 of the legislature under RCW 43.01.036 regarding implementation of
20 this section, listing the scope of grant awards, the distribution of
21 funds by educational sector and region of the state, and the results
22 of the partnerships supported by these funds.

23 (3) \$425,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$425,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for Seattle Central College's
26 expansion of allied health programs.

27 (4) \$5,250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$5,250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the student achievement
30 initiative.

31 (5) \$2,514,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,514,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the mathematics,
34 engineering, and science achievement program.

35 (6) \$1,500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for operating a fabrication
38 composite wing incumbent worker training program to be housed at the
39 Washington aerospace training and research center.

1 (7) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the aerospace center of
4 excellence currently hosted by Everett community college to:

5 (a) Increase statewide communications and outreach between
6 industry sectors, industry organizations, businesses, K-12 schools,
7 colleges, and universities;

8 (b) Enhance information technology to increase business and
9 student accessibility and use of the center's web site; and

10 (c) Act as the information entry point for prospective students
11 and job seekers regarding education, training, and employment in the
12 industry.

13 (8) \$23,748,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$24,270,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (9) Community and technical colleges are not required to send
19 mass mailings of course catalogs to residents of their districts.
20 Community and technical colleges shall consider lower cost
21 alternatives, such as mailing postcards or brochures that direct
22 individuals to online information and other ways of acquiring print
23 catalogs.

24 (10) The state board for community and technical colleges shall
25 not use funds appropriated in this section to support intercollegiate
26 athletics programs.

27 (11) \$157,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$157,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the Wenatchee Valley college
30 wildfire prevention program.

31 (12) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the Puget Sound welcome back
34 center at Highline College to create a grant program for
35 internationally trained individuals seeking employment in the
36 behavioral health field in Washington state.

37 (13) \$750,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for increased enrollments in the

integrated basic education and skills training program. Funding will support approximately 120 additional full-time equivalent enrollments annually.

(14) \$216,000 of the general fund—state appropriation for fiscal year 2024 and \$216,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the opportunity center for employment and education at North Seattle College.

(15) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for Highline College to implement the Federal Way higher education initiative in partnership with the city of Federal Way and the University of Washington Tacoma campus.

(16) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for Peninsula College to maintain the annual cohorts of the specified programs as follows:

- (a) Medical assisting, 40 students;
- (b) Nursing assistant, 60 students; and
- (c) Registered nursing, 32 students.

(17) \$338,000 of the general fund—state appropriation for fiscal year 2024 and \$338,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington state labor education and research center at South Seattle College.

(18) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the aerospace and advanced manufacturing center of excellence hosted by Everett Community College to develop a semiconductor and electronics manufacturing branch in Vancouver.

(19) \$1,500,000 of the general fund—state appropriation for fiscal year 2024, \$1,500,000 of the general fund—state appropriation for fiscal year 2025, and \$75,847,000 of the workforce education investment account—state appropriation are provided solely for statewide implementation of guided pathways at each of the state's community and technical colleges or similar programs designed to improve student success, including, but not limited to, academic program redesign, student advising, and other student supports.

1 (20) \$40,800,000 of the workforce education investment account—
2 state appropriation is provided solely to continue to fund nurse
3 educator salaries.

4 (21) \$40,000,000 of the workforce education investment account—
5 state appropriation is provided to continue to fund high-demand
6 program faculty salaries, including but not limited to nurse
7 educators, other health-related professions, information technology,
8 computer science, and trades.

9 (22) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for the state board for
11 community and technical colleges to expand high-demand and career
12 launch enrollments, as provided under RCW 28C.30.020. Within the
13 amounts provided in this subsection (22):

14 (a) \$6,000,000 of the amounts in this subsection (22) are
15 provided for expansion of career launch enrollments, as provided
16 under RCW 28C.30.020.

17 (b) \$2,000,000 of the amounts in this subsection (22) are
18 provided for expansion of enrollments in high demand programs. These
19 programs include, but are not limited to, allied health, computer and
20 information science, manufacturing, and other fields identified by
21 the state board for community and technical colleges.

22 (c) The state board for community and technical colleges may
23 transfer amounts between (a) and (b) of this subsection (22) if
24 either program does not have sufficient demand to spend the allocated
25 funding. Any transfer must be approved by the state board for
26 community and technical colleges and the office of financial
27 management.

28 (23) \$750,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to the state board for community
31 and technical colleges to support the completion of the English 101
32 curriculum review to remove barriers to student success.

33 (24) \$8,000,000 of the workforce education investment account—
34 state appropriation is provided solely for the emergency assistance
35 grant program in RCW 28B.50.295.

36 (25) \$4,463,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,925,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for

1 implementation of chapter 275, Laws of 2021 (diversity, etc./higher
2 education).

3 (26) \$4,725,000 of the general fund—state appropriation for
4 fiscal year 2024, \$4,525,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$15,848,000 of the workforce education
6 investment account—state appropriation are provided solely for
7 implementation of chapter 272, Laws of 2021 (equity and access in
8 higher education).

9 (27)(a) \$2,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$2,500,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for grants to
12 promote workforce development in trucking and trucking-related supply
13 chain industries and the school bus driving industry by expanding the
14 number of registered apprenticeships, preapprenticeships, and
15 trucking related training programs; and providing support for
16 registered apprenticeships or programs in trucking and trucking-
17 related supply chain industries and the school bus driving industry.

18 (b) Grants awarded under this subsection may be used for:

19 (i) Equipment upgrades or new equipment purchases for training
20 purposes;

21 (ii) New training spaces and locations to support capacity needs
22 and expansion of training to veterans and veteran spouses, and
23 underserved populations to include foster care and homeless
24 transition populations;

25 (iii) Curriculum development and instructor training for driving,
26 repair, and service of technological advancements facing the
27 industries;

28 (iv) Tuition assistance for commercial vehicle driver training,
29 mechanical, and support functions that support the trucking industry
30 and the school bus driving industry; and

31 (v) Funding to increase capacity and availability of child care
32 options for shift work schedules.

33 (c) An entity is eligible to receive a grant if it is a
34 nonprofit, nongovernmental, or institution of primary or higher
35 education that provides training opportunities, including
36 apprenticeships, preapprenticeships, preemployment training,
37 commercial vehicle driver training, or vocational training related to
38 mechanical and support functions that support the trucking industry
39 or the school bus driving industry; or incumbent worker training to

1 prepare workers for the trucking and trucking-related supply chain
2 industries or the school bus driving industry. Preference will be
3 given to entities in compliance with government approved or
4 accredited programs. Reporting requirements, as determined by the
5 board, shall be required.

6 (d) The board may use up to five percent of funds for
7 administration of grants.

8 (28) \$8,000,000 of the workforce education investment account—
9 state appropriation is provided solely for grants for nursing
10 programs to purchase or upgrade simulation laboratory equipment.

11 (29) (a) \$7,018,000 of the workforce education investment account—
12 state appropriation is provided solely to expand cybersecurity
13 academic enrollments by 500 FTE students.

14 (30) \$205,000 of the workforce education investment account—state
15 appropriation is provided solely to establish a center for excellence
16 in cybersecurity.

17 (31) \$2,068,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,068,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for legal
20 services related to litigation by employees within the community and
21 technical college system challenging the denial of retirement and
22 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
23 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
24 leave).

25 (32) \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$4,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to expand the
28 opportunity grant program to provide health care workforce grants for
29 students.

30 (33) \$2,720,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,720,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for each
33 community and technical college to contract with a community-based
34 organization to assist with financial aid access and support in
35 communities.

36 (34) \$1,728,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of existing
38 programming to accommodate refugees and immigrants who have arrived
39 in Washington state on or after July 1, 2021, and are eligible for

1 federal refugee resettlement services, including those from
2 Afghanistan and Ukraine.

3 (35) \$2,160,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,160,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for nursing
6 education, to increase the number of nursing slots for academic year
7 2023-24 by at least 50 and build capacity for at least 200 new slots
8 in the 2023-2025 fiscal biennium.

9 (36) \$3,964,000 of the climate commitment account—state
10 appropriation is provided solely for the continued development of a
11 climate solutions and climate justice curriculum.

12 (37) \$23,050,000 of the workforce education investment account—
13 state appropriation is provided solely for institution compensation
14 costs.

15 (38) \$200,000 of the workforce education investment account—state
16 appropriation is provided solely for the state board for community
17 and technical colleges to work with interested parties, such as local
18 law enforcement agencies, the department of corrections,
19 representatives of county or city jail facilities, the Washington
20 state patrol, Washington community and technical colleges, and other
21 organizations and entities as appropriate to assess the recruitment
22 and retention challenges for their agencies and develop
23 recommendations to meet the workforce needs. These recommendations
24 should focus on education and training programs that meet the needs
25 of law enforcement and corrections agencies and must include an
26 outreach strategy designed to inform and attract students in non-
27 traditional program pathways. The assessment and recommendations
28 shall be provided in a report to the governor and the appropriate
29 committees of the legislature by October 1, 2024.

30 (39) \$180,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the state board for
33 community and technical colleges to work with law enforcement,
34 corrections, Washington community and technical college
35 professionals, and other organizations and entities as appropriate to
36 develop and implement an exploratory course for individuals who are
37 interested in learning more about law enforcement and corrections
38 careers. Course content should include topics such as criminological
39 scholarship, race, and modern policing, the history of race in

1 policing, and should incorporate work site experiential learning
2 visits to criminal justice commission and department of corrections
3 facilities. The course shall be available beginning in the fall term
4 of the 2024 academic year and would continue subject to availability
5 of funding.

6 (40)(a) \$60,000,000 of the workforce education investment account
7 —state appropriation is provided solely to support the state board
8 for community and technical colleges' workforce and high demand
9 courses and programs, including career launch endorsed programs
10 offered within community and technical colleges, and for the
11 expansion of these programs to ensure education opportunities in
12 college align with and support the needs of industry.

13 (b) The amounts provided in this subsection must be used for the
14 following:

15 (i) Two full-time equivalent staff coordinators housed at the
16 state board for community and technical colleges to coordinate career
17 launch programs and high-demand programs. Duties for at least one
18 coordinator should include technical assistance to programs seeking
19 career launch endorsement and administration of the enrollment
20 expansion grants to career launch endorsed programs; and

21 (ii) One director for the centers of excellence housed at the
22 state board for community and technical colleges.

23 (c) Workforce programs that are not currently career launch
24 endorsed may apply for a conditional career launch approval.
25 Conditionally approved programs may receive funding as if they were
26 fully career launch endorsed after submitting necessary additional
27 documentation of paid work experience integrated into the high demand
28 program, as described in RCW 28C.30.040.

29 (d) The state board for community and technical colleges must
30 report biannually by November 1st beginning in 2024 to the governor
31 and legislature on program expenditures including student enrollment,
32 completion, and associated funding award data by program, for all
33 professional technical programs, high demand programs, career launch-
34 endorsed programs, and registered apprenticeships.

35 (41) \$11,400,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$11,400,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 preventative maintenance fund shift.

(42) \$3,600,000 of the workforce education investment account—state appropriation is provided solely for increasing nursing capacity at the state board for community and technical colleges by 200 students in the 2023-2025 fiscal biennium.

(43) \$12,000,000 of the workforce education investment account—state appropriation is provided solely to support the continued diversity, equity, and inclusion efforts of institutions.

(44) \$954,000 of the general fund—state appropriation for fiscal year 2024 and \$1,068,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 166, Laws of 2022 (apprenticeships and higher ed).

NEW SECTION. Sec. 603. FOR THE UNIVERSITY OF WASHINGTON

General Fund—State Appropriation (FY 2024)	\$443,574,000
General Fund—State Appropriation (FY 2025)	\$459,615,000
Climate Commitment Account—State Appropriation	\$3,000,000
Natural Climate Solutions Account—State	
Appropriation	\$2,484,000
University of Washington Building Account—State	
Appropriation	\$1,546,000
Education Legacy Trust Account—State Appropriation	\$37,663,000
Economic Development Strategic Reserve Account—State	
Appropriation	\$3,127,000
Biotoxin Account—State Appropriation	\$633,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$350,000
Dedicated Cannabis Account—State Appropriation	
(FY 2025)	\$360,000
Accident Account—State Appropriation	\$8,642,000
Medical Aid Account—State Appropriation	\$8,068,000
Workforce Education Investment Account—State	
Appropriation	\$91,017,000
Geoduck Aquaculture Research Account—State	
Appropriation	\$414,000
TOTAL APPROPRIATION	\$1,060,493,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$49,289,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$50,374,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (2) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for labor archives of
9 Washington. The university shall work in collaboration with the state
10 board for community and technical colleges.

11 (3) \$8,000,000 of the education legacy trust account—state
12 appropriation is provided solely for the family medicine residency
13 network at the university to maintain the number of residency slots
14 available in Washington.

15 (4) The university must continue work with the education research
16 and data center to demonstrate progress in computer science and
17 engineering enrollments. By September 1st of each year, the
18 university shall provide a report including but not limited to the
19 cost per student, student completion rates, and the number of low-
20 income students enrolled in each program, any process changes or
21 best-practices implemented by the university, and how many students
22 are enrolled in computer science and engineering programs above the
23 prior academic year.

24 (5) \$14,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the expansion of degrees in the
26 department of computer science and engineering at the Seattle campus.

27 (6) \$3,062,000 of the economic development strategic reserve
28 account—state appropriation is provided solely to support the joint
29 center for aerospace innovation technology.

30 (7) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (8) \$7,345,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$7,345,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the continued operations and
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
36 school program.

37 (9) \$2,625,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,625,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the institute for stem cell

1 and regenerative medicine. Funds appropriated in this subsection must
2 be dedicated to research utilizing pluripotent stem cells and related
3 research methods.

4 (10) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided to the University of Washington to
7 support youth and young adults experiencing homelessness in the
8 university district of Seattle. Funding is provided for the
9 university to work with community service providers and university
10 colleges and departments to plan for and implement a comprehensive
11 one-stop center with navigation services for homeless youth; the
12 university may contract with the department of commerce to expand
13 services that serve homeless youth in the university district.

14 (11) \$1,800,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,800,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the adult
17 psychiatry residency program at the University of Washington to offer
18 additional residency positions that are approved by the accreditation
19 council for graduate medical education.

20 (12) \$20,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$20,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to support the
23 operations and teaching mission of the harborview medical center and
24 the University of Washington medical center.

25 (13) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for
27 fiscal year 2025 are provided solely for the University of
28 Washington's psychiatry integrated care training program.

29 (14) \$640,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$640,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for child and adolescent
32 psychiatry residency positions that are approved by the accreditation
33 council for graduate medical education, as provided in RCW
34 28B.20.445.

35 (15) \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 University of Washington School of Dentistry to support its role as a

1 major oral health provider to individuals covered by medicaid and the
2 uninsured.

3 (16) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the pre-law pipeline and
6 social justice program at the University of Washington-Tacoma.

7 (17) \$226,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$226,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the university's neurology
10 department to create a telemedicine program to disseminate dementia
11 care best practices to primary care practitioners using the project
12 ECHO model. The program shall provide a virtual connection for
13 providers and content experts and include didactics, case
14 conferences, and an emphasis on practice transformation and systems-
15 level issues that affect care delivery. The initial users of this
16 program shall include referral sources in health care systems and
17 clinics, such as the university's neighborhood clinics and Virginia
18 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
19 from smaller clinics and practices per year.

20 (18) \$102,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$102,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the university's center for
23 international trade in forest products.

24 (19) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Latino center for
27 health.

28 (20) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for a firearm policy research
31 program. The program will:

32 (a) Support investigations of firearm death and injury risk
33 factors;

34 (b) Evaluate the effectiveness of state firearm laws and
35 policies;

36 (c) Assess the consequences of firearm violence; and

37 (d) Develop strategies to reduce the toll of firearm violence to
38 citizens of the state.

1 (21) \$400,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the climate impacts group in
4 the college of the environment.

5 (22) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the college of education to
8 collaborate with teacher preparation programs and the office of the
9 superintendent of public instruction to develop open access climate
10 science educational curriculum for use in teacher preparation
11 programs.

12 (23) \$300,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Harry Bridges center for
15 labor studies. The center shall work in collaboration with the state
16 board for community and technical colleges.

17 (24) \$8,000,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (25) \$8,000,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree production
24 in the college of engineering at the Seattle campus.

25 (26) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely to maintain the Washington
27 state academic redshirt program.

28 (27) \$2,700,000 of the workforce education investment account—
29 state appropriation is provided solely to maintain degree capacity
30 and undergraduate enrollments in engineering, mathematics, and
31 science programs to support the biomedical innovation partnership
32 zone at the Bothell campus.

33 (28) \$3,268,000 of the workforce education investment account—
34 state appropriation is provided solely to maintain bachelor of
35 science programs in mechanical and civil engineering to support
36 increased student and local employer demand for graduates in these
37 fields at the Tacoma campus.

38 (29) \$150,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for Washington mathematics,
2 engineering, science achievement programs to provide enrichment
3 opportunities in mathematics, engineering, science, and technology to
4 students who are traditionally underrepresented in these programs.

5 (30) \$75,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a community care coordinator
8 for transitional-age youth for the doorway project in partnership
9 with the Seattle campus.

10 (31) \$6,000,000 of the workforce education investment account—
11 state appropriation is provided solely for the expansion of the Paul
12 G. Allen school of computer science and engineering in order to award
13 an additional 100 degrees per year focusing on traditionally
14 underrepresented students.

15 (32) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to expand a series of online
18 courses related to behavioral health and student well-being that are
19 currently offered at the Bothell campus for school district staff.
20 The standards for the courses must be consistent with knowledge,
21 skill, and performance standards related to mental health and well-
22 being of public school students. The online courses must provide:

23 (a) Foundational knowledge in behavioral health, mental health,
24 and mental illness;

25 (b) Information on how to assess, intervene upon, and refer
26 behavioral health and intersection of behavioral health and substance
27 use issues; and

28 (c) Approaches to promote health and positively influence student
29 health behaviors.

30 (33) To ensure transparency and accountability, in the 2023-2025
31 fiscal biennium the University of Washington shall comply with any
32 and all financial and accountability audits by the Washington state
33 auditor including any and all audits of university services offered
34 to the general public, including those offered through any public-
35 private partnership, business venture, affiliation, or joint venture
36 with a public or private entity, except the government of the United
37 States. The university shall comply with all state auditor requests
38 for the university's financial and business information including the
39 university's governance and financial participation in these public-

1 private partnerships, business ventures, affiliations, or joint
2 ventures with a public or private entity. In any instance in which
3 the university declines to produce the information to the state
4 auditor, the university will provide the state auditor a brief
5 summary of the documents withheld and a citation of the legal or
6 contractual provision that prevents disclosure. The summaries must be
7 compiled into a report by the state auditor and provided on a
8 quarterly basis to the legislature.

9 (34) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Burke museum of natural
12 history and culture to make education programs offered by the museum
13 accessible to more students across Washington, especially students in
14 underserved schools and locations. The funding shall be used for:

15 (a) Increasing the number of students who participate in Burke
16 education programs at reduced or no cost, including virtual programs;

17 (b) Providing bus reimbursement for students visiting the museum
18 on field trips and to support travel to bring museum programs across
19 the state; and

20 (c) Staff who will form partnerships with school districts to
21 serve statewide communities more efficiently and equitably, including
22 through the Burkemobile program.

23 (35) \$410,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$410,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the university's center for
26 human rights. The appropriation must be used to supplement, not
27 supplant, other funding sources for the center for human rights.

28 (36) \$143,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$143,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to the University of Washington
31 for the establishment and operation of the state forensic
32 anthropologist. The university shall work in conjunction with and
33 provide the full funding directly to the King county medical
34 examiner's office to support the statewide work of the state forensic
35 anthropologist.

36 (37) \$64,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$64,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for one full-time mental health
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (38) \$443,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$443,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the creation of the center
6 for environmental forensic science.

7 (39) \$557,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$557,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 275, Laws of 2021 (diversity, etc./higher education).

11 (40) \$1,250,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,250,000 of the general fund—state
13 appropriation are provided solely for the community-engagement test
14 to facilitate clean energy transitions by partnering with
15 communities, utilities, and project developers.

16 (41) \$2,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for staffing
19 and operational expenditures related to the battery fabrication
20 testbed.

21 (42) \$505,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$505,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for pharmacy behavioral health.
24 The University of Washington school of pharmacy/medicine pharmacy
25 services will hire two residency training positions and one
26 behavioral health faculty to create a residency program focused on
27 behavioral health.

28 (43) \$1,613,000 of the general fund—state appropriation for
29 fiscal year 2024 and 1,613,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for an
31 increase in the number of nursing slots and graduates in the already
32 established accelerated bachelor of science in nursing program. Of
33 the amounts provided in this subsection, \$273,000 of the general fund
34 —state appropriation for fiscal year 2024 and \$273,000 of the general
35 fund—state appropriation for fiscal year 2025 are provided solely for
36 the Tacoma school of nursing and healthcare leadership.

37 (44) \$100,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the memory and brain

1 wellness center to support the statewide expansion of the dementia
2 friends program.

3 (45) \$77,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$77,000 of the general fund—state appropriation are
5 provided solely to maintain a data repository to assist the state and
6 all political subdivisions with evaluating whether and to what extent
7 existing laws and practices with respect to voting and elections are
8 consistent with public policy, implementing best practices in voting
9 and elections, and to investigate potential infringements upon the
10 right to vote.

11 (46) \$122,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$122,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for sexual assault nurse
14 examiner training.

15 (47) \$120,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$120,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 191, Laws of 2022 (veterans & military suicide).

19 (48) \$20,490,000 of the workforce education investment account—
20 state appropriation is provided solely for institution compensation
21 support.

22 (49) \$2,375,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$4,183,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 behavioral health teaching faculty physician and facility support.

26 (50) \$3,000,000 of the climate commitment account—state
27 appropriation is provided solely for the development of an energy
28 transformation strategy to transition the Seattle campus energy
29 infrastructure to 100 percent clean energy.

30 (51) \$12,913,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$12,913,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 preventative maintenance fund shift.

34 (52) \$194,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$138,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the implementation of House/
37 Senate Bill No. . . . (Z-0072.2/23) (buy clean, buy fair).

(53) \$10,578,000 of the workforce education investment account—state appropriation is provided solely for tri-campus high demand enrollments. Within the amounts provided in this subsection (53):

(a) \$6,000,000 is provided solely for increasing enrollments and adding graduates to the Allen school of computer science and engineering at the Seattle campus.

(b) \$1,724,000 is provided solely for increasing diverse premajor students in accessing and graduating with computer science related degrees at the Bothell campus.

(c) \$2,854,000 is provided solely for increasing enrollments in computing and engineering programs at the Tacoma campus.

(54) \$4,326,000 of the workforce education investment account—state appropriation is provided solely for the expansion of the regional initiatives in dental education (RIDE) program.

(55) \$520,000 of the natural climate solutions account—state appropriation is provided solely for the biological response to ocean acidification to advance high-priority biological experiments to better understand the relationship between marine organisms and ocean acidification.

NEW SECTION. Sec. 604. FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2024).	\$280,478,000
General Fund—State Appropriation (FY 2025).	\$289,842,000
Climate Commitment Account—State Appropriation.	\$8,321,000
Washington State University Building Account—State Appropriation.	\$792,000
Education Legacy Trust Account—State Appropriation.	\$33,995,000
Model Toxics Control Operating Account—State Appropriation.	\$2,076,000
Dedicated Cannabis Account—State Appropriation (FY 2024).	\$188,000
Dedicated Cannabis Account—State Appropriation (FY 2025).	\$194,000
Workforce Education Investment Account—State Appropriation.	\$48,100,000
TOTAL APPROPRIATION.	\$663,986,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a rural economic development
4 and outreach coordinator.

5 (2) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (3) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for state match requirements
17 related to the federal aviation administration grant.

18 (4) Washington State University shall not use funds appropriated
19 in this section to support intercollegiate athletic programs.

20 (5) \$7,000,000 of the general fund—state appropriation for fiscal
21 year 2024, \$7,000,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$22,800,000 of the workforce education
23 investment account—state appropriation are provided solely for the
24 continued development and operations of a medical school program in
25 Spokane.

26 (6) \$135,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a honey bee biology research
29 position.

30 (7) \$35,037,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$35,808,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (8) \$580,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$580,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the development of an
38 organic agriculture systems degree program located at the university
39 center in Everett.

1 (9) \$630,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$630,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the creation of an
4 electrical engineering program located in Bremerton. At full
5 implementation, the university is expected to increase degree
6 production by 25 new bachelor's degrees per year. The university must
7 identify these students separately when providing data to the
8 education research data center as required in subsection (2) of this
9 section.

10 (10) \$1,370,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,370,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 creation of software engineering and data analytic programs at the
14 university center in Everett. At full implementation, the university
15 is expected to enroll 50 students per academic year. The university
16 must identify these students separately when providing data to the
17 education research data center as required in subsection (2) of this
18 section.

19 (11) General fund—state appropriations in this section are
20 reduced to reflect a reduction in state-supported tuition waivers for
21 graduate students. When reducing tuition waivers, the university will
22 not change its practices and procedures for providing eligible
23 veterans with tuition waivers.

24 (12) \$1,154,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,154,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for
27 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
28 energy, tax incentives).

29 (13) \$376,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$376,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for chapter 202, Laws of 2017
32 (children's mental health).

33 (14) \$585,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$585,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of chapter
36 159, Laws of 2017 (elk hoof disease).

37 (15) \$2,076,000 of the model toxics control operating account—
38 state appropriation is provided solely for the university's soil
39 health initiative and its network of long-term agroecological

1 research and extension (LTARE) sites. The network must include a
2 Mount Vernon REC site.

3 (16) \$600,000 of the climate commitment act—state appropriation
4 is provided solely for the Washington State University energy program
5 to conduct a least-conflict pumped storage sitting project for
6 Washington state. The project scope may include the colocation of
7 pumped storage with wind or solar energy generation. This program
8 shall engage all relevant stakeholders to identify areas where there
9 is the least amount of potential conflict in the sitting of pumped
10 storage and to develop a map highlighting these areas, with
11 protections taken to prevent disclosure of sensitive tribal
12 information.

13 (17) \$42,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$42,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for one full-time mental health
16 counselor licensed under chapter 18.225 RCW who has experience and
17 training specifically related to working with active members of the
18 military or military veterans.

19 (18) \$33,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$33,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for compensation funding for
22 Western Washington University employees that work on the Washington
23 State University Everett campus.

24 (19) \$341,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$341,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for pharmacy behavioral health.
27 Washington State University college of pharmacy and pharmaceutical
28 sciences will hire two residency training positions and one
29 behavioral health faculty to create a residency program focused on
30 behavioral health.

31 (20) \$6,201,000 of the workforce education investment account—
32 state appropriation is provided solely for institution compensation
33 support costs.

34 (21) \$608,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$608,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the Washington state academy
37 of sciences to provide support for core operations and to accomplish
38 its mission of providing science in the service of Washington,
39 pursuant to its memorandum of understanding with the university.

(22) \$188,000 of the general fund—state appropriation for fiscal year 2024 and \$188,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for stormwater research to study the long-term efficacy of green stormwater infrastructure that incorporates compost to remove pollutants.

(23) \$2,056,000 of the workforce education investment account—state appropriation is provided solely to establish a bachelor's degree in cybersecurity operations.

(24) \$68,000 of the general fund—state appropriation for fiscal year 2024 and \$68,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 212, Laws of 2022 (community solar projects).

(25) \$7,721,000 of the climate commitment account—state appropriation is provided solely for the creation of the institute for northwest energy futures.

(26) \$4,386,000 of the workforce education investment account—state appropriation is provided solely for increasing nursing salaries at the institution to the 50th percentile range among nurses with similar credentials in Washington.

(27) \$2,521,000 of the workforce education investment account—state appropriation is provided solely for the establishment of a bachelor of science in public health degree at the Pullman, Spokane, and Vancouver campuses.

(28) \$600,000 of the general fund—state appropriation for fiscal year 2024 and \$600,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for increasing the base funding for the William D. Ruckleshaus Center.

(29) \$5,058,000 of the general fund—state appropriation for fiscal year 2024 and \$5,057,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for preventative maintenance fund shift.

NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$65,864,000
General Fund—State Appropriation (FY 2025)	\$67,880,000
Education Legacy Trust Account—State Appropriation	\$16,838,000
Workforce Education Investment Account—State	
Appropriation	\$21,334,000
TOTAL APPROPRIATION	\$171,916,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for
4 fiscal year 2024 and at least \$200,000 of the general fund—state
5 appropriation for fiscal year 2025 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) \$12,586,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$12,862,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (6) \$1,383,000 of the workforce education investment account—
28 state appropriation is provided solely for institution compensation
29 support costs.

30 (7) \$4,598,000 of the workforce education investment account—
31 state appropriation is provided solely to expand faculty and staff to
32 create a cohort of 80 students in the bachelor of nursing program.

33 (8) \$1,020,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$495,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for hiring four personnel and
36 purchasing and installing cameras throughout campus to better
37 coordinate emergency response and resources for critical incidents.

38 (9) \$1,109,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,109,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for preventative maintenance fund shift.

NEW SECTION. Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$68,702,000
General Fund—State Appropriation (FY 2025)	\$70,657,000
Central Washington University Capital Projects	
Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Workforce Education Investment Account—State	
Appropriation	\$9,040,000
TOTAL APPROPRIATION	\$167,551,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$14,186,000 of the general fund—state appropriation for fiscal year 2024 and \$14,498,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(5) \$920,000 of the workforce education investment account—state appropriation is provided solely for institution compensation support costs.

(6) \$2,019,000 of the workforce education investment account—state appropriation is provided solely for student success. Students

will receive discipline specific tutoring programs, peer assisted learning sessions, and academic success coaching.

(7) \$967,000 of the workforce education investment account—state appropriation is provided solely to develop and implement grow your own residency programs in high need areas of elementary, bilingual, special education, and English language learners.

(8) \$1,211,000 of the general fund—state appropriation for fiscal year 2024 and \$1,211,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for preventative maintenance fund shift.

NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2024)	\$37,923,000
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General Fund—State Appropriation (FY 2025)	\$37,608,000
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The Evergreen State College Capital Projects	
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Account—State Appropriation	\$80,000
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Education Legacy Trust Account—State Appropriation	\$5,450,000
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Workforce Education Investment Account—State	
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Appropriation	\$8,987,000
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TOTAL APPROPRIATION	\$90,048,000
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The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,315,000 of the general fund—state appropriation for fiscal year 2024 and \$4,410,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(2) Funding provided in this section is sufficient for The Evergreen State College to continue operations of the Longhouse Center and the Northwest Indian applied research institute.

(3) Within amounts appropriated in this section, the college is encouraged to increase the number of tenure-track positions created and hired.

(4) \$2,814,000 of the general fund—state appropriation for fiscal year 2024 and \$2,418,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington state institute for public policy to initiate, sponsor, conduct, and publish research that is directly useful to policymakers and manage reviews and evaluations of technical and scientific topics as they

relate to major long-term issues facing the state. Within the amounts provided in this subsection (4):

(a) \$1,649,000 of the amounts in fiscal year 2024 and \$1,667,000 of the amounts in fiscal year 2025 are provided for administration and core operations.

(b) \$1,165,000 of the amounts in fiscal year 2024 and \$751,000 of the amounts in fiscal year 2025 are provided solely for ongoing and continuing studies on the Washington state institute for public policy's work plan.

(c) Notwithstanding other provisions in this subsection, the board of directors for the Washington state institute for public policy may adjust due dates for projects included on the institute's 2023-25 work plan as necessary to efficiently manage workload.

(5) \$429,000 of the workforce education investment account—state appropriation is provided solely for compensation support costs.

(6) \$440,000 of the general fund—state appropriation for fiscal year 2024 and \$440,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for preventative maintenance fund shift.

(7) \$1,299,000 of the workforce education investment account—state appropriation is provided solely for hiring a student advisor and underserved student specialist to provide student support for STEM and administrative support for the native pathways program.

(8) \$1,042,000 of the workforce education investment account—state appropriation is provided solely for the expansion of corrections education offerings to currently incarcerated students and the expansion of reentry services. The institution will also provide new education and training to the department of correction employees.

(9) \$2,311,000 of the workforce education investment account—state appropriation is provided solely for modernizing outdated information technology systems to have streamlined, user friendly systems.

NEW SECTION. Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$98,164,000
General Fund—State Appropriation (FY 2025)	\$100,967,000
Climate Commitment Account—State Appropriation	\$1,498,000
Western Washington University Capital Projects	

Account—State Appropriation. \$1,424,000
Education Legacy Trust Account—State Appropriation. . . . \$13,831,000
Workforce Education Investment Account—State
Appropriation. \$20,206,000
TOTAL APPROPRIATION. \$236,090,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) Western Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$19,580,000 of the general fund—state appropriation for fiscal year 2024 and \$20,010,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) \$700,000 of the general fund—state appropriation for fiscal year 2024 and \$700,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creation and implementation of an early childhood education degree program at the western on the peninsulas campus. The university must collaborate with Olympic college. At full implementation, the university is expected to grant approximately 75 bachelor's degrees in early childhood education per year at the western on the peninsulas campus.

(5) \$1,306,000 of the general fund—state appropriation for fiscal year 2024 and \$1,306,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the university to develop a new program in marine, coastal, and watershed sciences.

(6) \$886,000 of the general fund—state appropriation for fiscal year 2024 and \$886,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the university to reduce

1 tuition rates for four-year degree programs offered in partnership
2 with Olympic college—Bremerton, Olympic college—Poulsbo, and
3 Peninsula college—Port Angeles that are currently above state-funded
4 resident undergraduate tuition rates.

5 (7) Within amounts appropriated in this section, the university
6 is encouraged to increase the number of tenure-track positions
7 created and hired.

8 (8) \$1,853,000 of the workforce education investment account—
9 state appropriation is provided solely for institution compensation
10 support costs.

11 (9) \$208,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely to inventory and assess camp facilities
13 that could be used to provide additional capacity for Washington
14 state outdoor learning and outdoor education programs as described in
15 RCW 28A.300.790, including locating and identifying endangered camp
16 facilities or underutilized facilities, both public and private, and
17 including state and federal public land facilities, local parks and
18 recreation and conservation facilities. The inventory shall include
19 but not be limited to identifying ADA accessibility, food service
20 capacity, maintenance needs, operations model, and total student
21 capacity. The inventory report will focus primarily on facilities
22 with overnight accommodations, but day-use only facilities with
23 outdoor education attributes can also be considered. A report is due
24 to the governor and the appropriate committees of the legislature no
25 later than September 1, 2024.

26 (10) \$1,498,000 of the climate commitment account—state
27 appropriation is provided solely to create a master's degree in clean
28 energy and climate solutions.

29 (11) \$4,726,000 of the workforce education investment account—
30 state appropriation is provided solely for the western on the
31 peninsulas expansion. This includes new two for two degrees programs
32 such as industrial engineering, data science and sociology, and
33 master of social work programs.

34 (12) \$2,798,000 of the workforce education investment account—
35 state appropriation is provided solely for expanded remedial math and
36 additional English 101 courses, as well first year seminars, and
37 disability accommodation counselors.

38 (13) \$806,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,318,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for community safety and resiliency. Funding will support mental health first aid training for faculty and investments in video security cameras, and emergency preparedness.

(14) \$1,807,000 of the general fund—state appropriation for fiscal year 2024 and \$1,807,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for preventative maintenance fund shift.

NEW SECTION. **Sec. 609. FOR THE STUDENT ACHIEVEMENT COUNCIL—
POLICY COORDINATION AND ADMINISTRATION**

General Fund—State Appropriation (FY 2024).	\$14,252,000
General Fund—State Appropriation (FY 2025).	\$13,785,000
General Fund—Federal Appropriation.	\$21,008,000
Washington Student Loan Account—State Appropriation. . .	\$100,000,000
Workforce Education Investment Account—State Appropriation.	\$67,823,000
TOTAL APPROPRIATION.	\$216,868,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2024 and \$126,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

(3) \$5,775,000 of the workforce education investment account—state appropriation is provided solely for the Washington student achievement council to contract with a statewide nonprofit organization located in King county to expand college services to support underserved students and improve college retention and completion rates.

(4) \$46,000 of the general fund—state appropriation for fiscal year 2024 and \$46,000 of the general fund—state appropriation for

1 fiscal year 2025 is provided solely for the state of Washington's
2 annual dues to the education commission of the state.

3 (5) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for an education assessment to be
5 conducted related to the educational needs of northeast Washington.
6 This assessment will help to identify higher education opportunities.
7 The Washington state achievement council may contract with a private
8 entity to conduct this study.

9 (6) \$2,538,000 of the workforce education investment account—
10 state appropriation is provided solely for implementation of House/
11 Senate Bill No. . . . (Z-0132.2/23) (establishing the office of
12 career connect Washington). The office of career connect Washington
13 will collaborate with the department of employment security and the
14 Washington state student achievement council to develop a
15 recommendation on whether the administration of the career connected
16 learning grant program and other career connected learning funds
17 should transfer from the department of employment security to the
18 office of career connect Washington. A report with the
19 recommendations is due to the governor and legislature by November 1,
20 2024, and must include an analysis of financial, personnel, and
21 efficiency impacts of such a transfer, and a proposed transfer plan
22 if deemed appropriate.

23 (7) \$3,150,000 of the workforce education investment account—
24 state appropriation is solely provided to create and expand career
25 connected learning programs.

26 (8) \$356,000 of the workforce education investment account—state
27 appropriation is provided solely for the Washington student
28 achievement council to staff the workforce education investment
29 accountability and oversight board as provided in House/Senate Bill
30 No. . . . (H-0210.1/23) (workforce investment board). If the bill is
31 not enacted by June 30, 2023, the amount provided in this subsection
32 shall lapse.

33 (9) \$8,000,000 of the innovation and quality account—
34 nonappropriated is provided solely for the student achievement
35 council to continue to administer a competitive grant program, the
36 Washington career and college pathways innovations challenge.

37 (10) \$100,000,000 of the Washington student loan account—state
38 appropriation and \$50,000,000 of the workforce education investment

account—state appropriation are provided solely for the implementation of chapter 206, Laws of 2022 (student loan program).

(11) \$179,000 of the general fund—state appropriation for fiscal year 2024 and \$179,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for 1 FTE for the complete Washington program that the agency will administer.

(12) \$16,000 of the general fund—federal appropriation is provided solely for the good jobs challenge grant expenditure authority.

**NEW SECTION. Sec. 610. FOR THE STUDENT ACHIEVEMENT COUNCIL—
OFFICE OF STUDENT FINANCIAL ASSISTANCE**

General Fund—State Appropriation (FY 2024)	\$320,201,000
General Fund—State Appropriation (FY 2025)	\$311,185,000
General Fund—Federal Appropriation	\$12,275,000
General Fund—Private/Local Appropriation	\$300,000
Education Legacy Trust Account—State Appropriation	\$85,488,000
Washington Opportunity Pathways Account—State Appropriation	\$82,327,000
Aerospace Training Student Loan Account—State Appropriation	\$220,000
Workforce Education Investment Account—State Appropriation	\$208,689,000
Health Professionals Loan Repayment and Scholarship Program Account—State Appropriation	\$1,720,000
TOTAL APPROPRIATION	\$1,022,405,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,834,000 of the general fund—state appropriation for fiscal year 2024 and \$7,835,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for student financial aid payments under the state work study program, including up to four percent administrative allowance for the state work study program.

(2) \$276,416,000 of the general fund—state appropriation for fiscal year 2024, \$276,416,000 of the general fund—state appropriation for fiscal year 2025, \$218,824,000 of the workforce education investment account—state appropriation, \$69,639,000 of the education legacy trust fund—state appropriation, and \$207,654,000 of

1 the Washington opportunity pathways account—state appropriation are
2 provided solely for the Washington college grant program as provided
3 in RCW 28B.92.200.

4 (3) Changes made to the state work study program in the 2009-2011
5 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
6 biennium including maintaining the increased required employer share
7 of wages; adjusted employer match rates; discontinuation of
8 nonresident student eligibility for the program; and revising
9 distribution methods to institutions by taking into consideration
10 other factors such as off-campus job development, historical
11 utilization trends, and student need.

12 (4) \$1,165,000 of the general fund—state appropriation for fiscal
13 year 2024, \$1,165,000 of the general fund—state appropriation for
14 fiscal year 2025, \$15,849,000 of the education legacy trust account—
15 state appropriation, and \$16,132,000 of the Washington opportunity
16 pathways account—state appropriation are provided solely for the
17 college bound scholarship program and may support scholarships for
18 summer session. The office of student financial assistance and the
19 institutions of higher education shall not consider awards made by
20 the opportunity scholarship program to be state-funded for the
21 purpose of determining the value of an award amount under RCW
22 28B.118.010.

23 (5) \$6,999,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$6,999,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the passport to college
26 program. The maximum scholarship award is up to \$5,000. The council
27 shall contract with a nonprofit organization to provide support
28 services to increase student completion in their postsecondary
29 program and shall, under this contract, provide a minimum of \$500,000
30 in fiscal years 2024 and 2025 for this purpose.

31 (6) \$2,981,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$8,551,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to meet state match requirements
34 associated with the opportunity scholarship program. The legislature
35 will evaluate subsequent appropriations to the opportunity
36 scholarship program based on the extent that additional private
37 contributions are made, program spending patterns, and fund balance.

38 (7) \$3,800,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$3,800,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for expenditure into the health professionals loan repayment and scholarship program account. These amounts must be used to increase the number of licensed primary care health professionals to serve in licensed primary care health professional critical shortage areas. Contracts between the office and program recipients must guarantee at least three years of conditional loan repayments. The office of student financial assistance and the department of health shall prioritize a portion of any nonfederal balances in the health professional loan repayment and scholarship fund for conditional loan repayment contracts with psychiatrists and with advanced registered nurse practitioners for work at one of the state-operated psychiatric hospitals. The office and department shall designate the state hospitals as health professional shortage areas if necessary for this purpose. The office shall coordinate with the department of social and health services to effectively incorporate three conditional loan repayments into the department's advanced psychiatric professional recruitment and retention strategies. The office may use these targeted amounts for other program participants should there be any remaining amounts after eligible psychiatrists and advanced registered nurse practitioners have been served. The office shall also work to prioritize loan repayments to professionals working at health care delivery sites that demonstrate a commitment to serving uninsured clients. It is the intent of the legislature to provide funding to maintain the current number and amount of awards for the program in the 2025-2027 fiscal biennium on the basis of these contractual obligations.

(8) \$8,392,000 of the general fund—state appropriation in fiscal year 2024 is provided solely to meet state match requirements associated with the opportunity scholarship program.

(9) \$199,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the rural jobs state match.

(10) \$2,003,000 of the workforce education investment account—state appropriation is provided solely to increase the Washington college grant award for students that attend a private four-year institution by 2.4 percent.

NEW SECTION. Sec. 611. FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

1	General Fund—State Appropriation (FY 2024).	\$4,881,000
2	General Fund—State Appropriation (FY 2025).	\$4,358,000
3	General Fund—Federal Appropriation.	\$55,914,000
4	General Fund—Private/Local Appropriation.	\$212,000
5	Climate Commitment Account—State Appropriation.	\$534,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$2,714,000
8	TOTAL APPROPRIATION.	\$68,613,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$240,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$240,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the health workforce council
14 of the state workforce training and education coordinating board. In
15 partnership with the office of the governor, the health workforce
16 council shall continue to assess workforce shortages across
17 behavioral health disciplines and incorporate the recommended action
18 plan completed in 2020.

19 (2) \$150,000 of the workforce education investment account—state
20 appropriation is provided solely for staffing costs to support the
21 workforce education investment accountability and oversight board
22 established in RCW 28C.18.200.

23 (3) \$785,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for updating the agency's
26 interactive career and education exploration platform, career bridge
27 modernization.

28 (4) \$534,000 of the climate commitment account—state
29 appropriation is provided solely for the implementation of the clean
30 energy technology workforce advisory committee created in House/
31 Senate Bill No. . . . (Z-0226/23) (climate service corps). The agency
32 will hire a project manager and a subject matter expert contractor
33 for the clean energy technology advisory committee. The agency will
34 also conduct a study in fiscal year 2024 of the feasibility of a
35 transition to retirement program to ensure income and medical and
36 retirement benefits are not interrupted for workers close to
37 retirement that face job loss or transition because of clean energy
38 technology sector changes.

(5) \$92,000 of the general fund—state appropriation for fiscal year 2024 and \$92,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for an information technology FTE to collaborate with other state workforce agencies to help identify a governance structure that provides strategic direction on cross-organizational information technology projects.

(6) \$1,000,000 of the workforce education investment account—state appropriation is provided solely for additional funding to the Washington award for vocational excellence.

NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND

General Fund—State Appropriation (FY 2024)	\$11,356,000
General Fund—State Appropriation (FY 2025)	\$11,609,000
General Fund—Private/Local Appropriation	\$34,000
TOTAL APPROPRIATION	\$22,999,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the school to offer to students enrolled in grades six through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

NEW SECTION. Sec. 613. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS

General Fund—State Appropriation (FY 2024)	\$18,242,000
General Fund—State Appropriation (FY 2025)	\$18,409,000
General Fund—Private/Local Appropriation	\$3,050,000
TOTAL APPROPRIATION	\$39,701,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the center to offer students ages three through twenty-one enrolled at Washington School for the Deaf the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

NEW SECTION. Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION

1	General Fund—State Appropriation (FY 2024).	\$6,471,000
2	General Fund—State Appropriation (FY 2025).	\$6,510,000
3	General Fund—Federal Appropriation.	\$2,239,000
4	General Fund—Private/Local Appropriation.	\$184,000
5	TOTAL APPROPRIATION.	\$15,404,000

6 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8	General Fund—State Appropriation (FY 2024).	\$5,084,000
9	General Fund—State Appropriation (FY 2025).	\$5,120,000
10	TOTAL APPROPRIATION.	\$10,204,000

11 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13	General Fund—State Appropriation (FY 2024).	\$4,321,000
14	General Fund—State Appropriation (FY 2025).	\$4,368,000
15	TOTAL APPROPRIATION.	\$8,689,000

(End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL**

General Fund—State Appropriation (FY 2024).	\$14,136,000
General Fund—State Appropriation (FY 2025).	\$7,106,000
General Fund—Federal Appropriation.	\$1,703,000
Other Appropriated Funds.	\$3,279,000
TOTAL APPROPRIATION.	\$26,224,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in OFM document 2023-1, dated December 14, 2022, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in OFM document 2023-1, dated December 14, 2022, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met and a current technology budget is approved, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified project gate any earlier than ten business days from the date of notification to the fiscal committees of the legislature.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the

1 office of the chief information officer and office of financial
2 management.

3 (b) Fifteen percent of total funding allocated by the office of
4 financial management, or another amount as defined jointly by the
5 office of financial management and the office of the chief
6 information officer, will be retained in the account, but remain
7 allocated to that project. The retained funding will be released to
8 the agency only after successful completion of that stage of the
9 project. For the one Washington project, the amount retained is
10 increased to at least twenty percent of total funding allocated for
11 any stage of that project.

12 (4)(a) Each project must have a technology budget. The technology
13 budget must have the detail by fiscal month for the 2023-2025 fiscal
14 biennium. The technology budget must use a method similar to the
15 state capital budget, identifying project costs, each fund source,
16 and anticipated deliverables through each stage of the entire project
17 investment and across fiscal periods and biennia from project onset
18 through implementation and close out, as well as at least five years
19 of maintenance and operations costs.

20 (b) As part of the development of a technology budget and at each
21 request for funding, the agency shall submit an updated technology
22 budget, if changes occurred, to include detailed financial
23 information to the office of financial management and the office of
24 the chief information officer. The technology budget must describe
25 the total cost of the project, as well as maintenance and operations
26 costs, to include and identify at least:

27 (i) Fund sources:

28 (A) If the project is funded from the information technology
29 revolving account, the technology budget must include a worksheet
30 that provides the fund sources that were transferred into the account
31 by fiscal year;

32 (B) If the project is by a central service agency, and funds are
33 driven out by the central service model, the technology budget must
34 provide a statewide impact by agency by fund as a worksheet in the
35 technology budget file;

36 (ii) Full time equivalent staffing level to include job
37 classification assumptions;

38 (iii) Discrete financial budget codes to include at least the
39 appropriation index and program index;

40 (iv) Object and subobject codes of expenditures;

(v) Anticipated deliverables;
(vi) Historical budget and expenditure detail by fiscal year; and
(vii) Maintenance and operations costs by fiscal year for at least five years as a separate worksheet.

(c) If a project technology budget changes and a revised technology budget is completed, a comparison of the revised technology budget to the last approved technology budget must be posted to the dashboard, to include a narrative rationale on what changed, why, and how that impacts the project in scope, budget, and schedule.

(5) (a) Each project must have an investment plan that includes:

(i) An organizational chart of the project management team that identifies team members and their roles and responsibilities;

(ii) The office of the chief information officer staff assigned to the project;

(iii) An implementation schedule covering activities, critical milestones, and deliverables at each stage of the project for the life of the project at each agency affected by the project;

(iv) Performance measures used to determine that the project is on time, within budget, and meeting expectations for quality of work product;

(v) Ongoing maintenance and operations cost of the project post implementation and close out delineated by agency staffing, contracted staffing, and service level agreements; and

(vi) Financial budget coding to include at least discrete financial coding for the project.

(6) Projects with estimated costs greater than one hundred million dollars from initiation to completion and implementation may be divided into discrete subprojects as determined by the office of the chief information officer, except for the one Washington project which must be divided into the following discrete subprojects: Core financials, expanding financials and procurement, budget, and human resources. Each subproject must have a technology budget and investment plan as provided in this section.

(7) (a) The office of the chief information officer shall maintain an information technology project dashboard that provides updated information each fiscal month on projects subject to this section. This includes, at least:

(i) Project changes each fiscal month;

(ii) Noting if the project has a completed market requirements document, and when it was completed;

(iii) Financial status of information technology projects under oversight;

(iv) Coordination with agencies;

(v) Monthly quality assurance reports, if applicable;

(vi) Monthly office of the chief information officer status reports;

(vii) Historical project budget and expenditures through fiscal year 2021;

(viii) Budget and expenditures each fiscal month;

(ix) Estimated annual maintenance and operations costs by fiscal year; and

(x) Posting monthly project status assessments on scope, schedule, budget, and overall by the:

(A) Office of the chief information officer;

(B) Agency project team; and

(C) Quality assurance vendor, if applicable to the project.

(b) The dashboard must retain a roll up of the entire project cost, including all subprojects, that can display subproject detail. This includes coalition projects that are active.

(8) If the project affects more than one agency:

(a) A separate technology budget and investment plan must be prepared for each agency; and

(b) The dashboard must contain a statewide project technology budget roll up that includes each affected agency at the subproject level.

(9) For any project that exceeds two million dollars in total funds to complete, requires more than one biennium to complete, or is financed through financial contracts, bonds, or other indebtedness:

(a) Quality assurance for the project must report independently to the office of the chief information officer;

(b) The office of the chief information officer must review, and, if necessary, revise the proposed project to ensure it is flexible and adaptable to advances in technology;

(c) The technology budget must specifically identify the uses of any financing proceeds. No more than thirty percent of the financing proceeds may be used for payroll-related costs for state employees assigned to project management, installation, testing, or training;

1 (d) The agency must consult with the office of the state
2 treasurer during the competitive procurement process to evaluate
3 early in the process whether products and services to be solicited
4 and the responsive bids from a solicitation may be financed; and

5 (e) The agency must consult with the contracting division of the
6 department of enterprise services for a review of all contracts and
7 agreements related to the project's information technology
8 procurements.

9 (10) The office of the chief information officer must evaluate
10 the project at each stage and certify whether the project is planned,
11 managed, and meeting deliverable targets as defined in the project's
12 approved technology budget and investment plan.

13 (11) The office of the chief information officer may suspend or
14 terminate a project at any time if it determines that the project is
15 not meeting or not expected to meet anticipated performance and
16 technology outcomes. Once suspension or termination occurs, the
17 agency shall unallot any unused funding and shall not make any
18 expenditure for the project without the approval of the office of
19 financial management. The office of the chief information officer
20 must report on July 1 and December 1 each calendar year any
21 suspension or termination of a project in the previous six month
22 period to the legislative fiscal committees.

23 (12) The office of the chief information officer, in consultation
24 with the office of financial management, may identify additional
25 projects to be subject to this section, including projects that are
26 not separately identified within an agency budget. The office of the
27 chief information officer must report on July 1 and December 1 each
28 calendar year any additional projects to be subjected to this section
29 that were identified in the previous six month period to the
30 legislative fiscal committees.

31 (13) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
38 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
39 **DEBT SUBJECT TO THE DEBT LIMIT**

1	General Fund—State Appropriation (FY 2024)	\$1,452,807,000
2	General Fund—State Appropriation (FY 2025)	\$1,593,311,000
3	State Building Construction Account—State	
4	Appropriation.	\$14,092,000
5	Watershed Restoration and Enhancement Bond Account—	
6	State Appropriation.	\$204,000
7	State Taxable Building Construction Account—State	
8	Appropriation.	\$876,000
9	Debt-Limit Reimbursable Bond Retirement Account—	
10	State Appropriation.	\$119,000
11	TOTAL APPROPRIATION.	\$3,061,409,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The general fund appropriations are for
14 expenditure into the debt-limit general fund bond retirement account.

15 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

18	Nondebt Limit Reimbursable Bond Retirement Account—	
19	State Appropriation.	\$51,730,000
20	TOTAL APPROPRIATION.	\$51,730,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The general fund appropriation is for
23 expenditure into the nondebt limit general fund bond retirement
24 account.

25 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
26 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
27 **BOND SALE EXPENSES**

28	General Fund—State Appropriation (FY 2024)	\$1,400,000
29	General Fund—State Appropriation (FY 2025)	\$1,400,000
30	State Building Construction Account—State	
31	Appropriation.	\$2,821,000
32	Watershed Restoration and Enhancement Bond Account—	
33	State Appropriation.	\$44,000
34	State Taxable Building Construction Account—State	
35	Appropriation.	\$176,000
36	TOTAL APPROPRIATION.	\$5,841,000

NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
GOVERNOR'S EMERGENCY FUNDING

General Fund—State Appropriation (FY 2024)	\$3,500,000
General Fund—State Appropriation (FY 2025)	\$3,500,000
TOTAL APPROPRIATION	\$7,000,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,000,000 of the general fund—state appropriation for fiscal year 2025 are provided for the critically necessary work of any state agency in the event of an emergent or unforeseen circumstance. Prior to the allocation of funding from this subsection (1), the requesting agency and the office of financial management must comply with the provisions of RCW 43.88.250.

(2) \$2,500,000 of the general fund—state appropriation for fiscal year 2024 and \$2,500,000 of the general fund—state appropriation for fiscal year 2025 are provided for individual assistance consistent with RCW 38.52.030(9) during an emergency proclaimed by the governor, as defined in RCW 38.52.010. The office of financial management must notify the fiscal committees of the legislature of the receipt by the governor or adjutant general of each application or request for individual assistance from the amounts provided in this subsection (2). The office of financial management may not approve or release funding for 10 business days from the date of notification to the fiscal committees of the legislature.

NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
EDUCATION TECHNOLOGY REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2024)	\$9,000,000
General Fund—State Appropriation (FY 2025)	\$9,000,000
TOTAL APPROPRIATION	\$18,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
O'BRIEN BUILDING IMPROVEMENT

General Fund—State Appropriation (FY 2024)	\$2,585,000
General Fund—State Appropriation (FY 2025)	\$2,584,000
TOTAL APPROPRIATION	\$5,169,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the O'Brien building improvement, project number 20081007.

NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
CHERBERG BUILDING REHABILITATION

General Fund—State Appropriation (FY 2024)	\$550,000
General Fund—State Appropriation (FY 2025)	\$552,000
TOTAL APPROPRIATION	\$1,102,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the Cherberg building improvements, project number 2002-1-005.

NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
HEALTH ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$36,386,000
General Fund—State Appropriation (FY 2025)	\$36,386,000
TOTAL APPROPRIATION	\$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the amounts designated to support public health services, including public health nursing:

Health District	FY 2024	FY 2025	2023-2025 Biennium
Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426

1	Asotin County Health District	\$159,890	\$159,890	\$319,780
2	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
3	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
4	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
5	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
6	Skamania County Community Health	\$111,327	\$111,327	\$222,654
7	Columbia County Health District	\$119,991	\$119,991	\$239,982
8	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
9	Garfield County Health District	\$93,154	\$93,154	\$186,308
10	Grant County Health District	\$297,761	\$297,761	\$595,522
11	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
12	Island County Health Department	\$255,224	\$255,224	\$510,448
13	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
14	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
15	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
16	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
17	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
18	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
19	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
20	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
21	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
22	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
23	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
24	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
25	Skagit County Health Department	\$449,745	\$449,745	\$899,490
26	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
27	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
28	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
29	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
30	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
31	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
32	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602

1	Kittitas County Clerk	\$3,551	\$2,894
2	Klickitat County Clerk	\$2,151	\$1,753
3	Lewis County Clerk	\$10,340	\$8,427
4	Lincoln County Clerk	\$724	\$590
5	Mason County Clerk	\$5,146	\$4,194
6	Okanogan County Clerk	\$3,978	\$3,242
7	Pacific County Clerk	\$2,411	\$1,965
8	Pend Oreille County Clerk	\$611	\$498
9	Pierce County Clerk	\$77,102	\$62,837
10	San Juan County Clerk	\$605	\$493
11	Skagit County Clerk	\$11,059	\$9,013
12	Skamania County Clerk	\$1,151	\$938
13	Snohomish County Clerk	\$38,143	\$31,086
14	Spokane County Clerk	\$44,825	\$36,578
15	Stevens County Clerk	\$2,984	\$2,432
16	Thurston County Clerk	\$22,204	\$18,096
17	Wahkiakum County Clerk	\$400	\$326
18	Walla Walla County Clerk	\$4,935	\$4,022
19	Whatcom County Clerk	\$20,728	\$16,893
20	Whitman County Clerk	\$2,048	\$1,669
21	Yakima County Clerk	\$25,063	\$20,426
22	TOTAL	\$541,000	\$441,000
23	APPROPRIATIONS		

24 NEW SECTION. Sec. 711. BELATED CLAIMS

25 The agencies and institutions of the state may expend moneys
26 appropriated in this act, upon approval of the office of financial
27 management, for the payment of supplies and services furnished to the
28 agency or institution in prior fiscal biennia.

29 NEW SECTION. Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
30 FOUNDATIONAL PUBLIC HEALTH SERVICES

31	General Fund—State Appropriation (FY 2024)	\$160,599,000
32	General Fund—State Appropriation (FY 2025)	\$160,599,000

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amounts appropriated in this section may not be used to fund new grants that exceed two years in duration.

**NEW SECTION. Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

General Fund—State Appropriation (FY 2024)	\$456,000
General Fund—State Appropriation (FY 2025)	\$456,000
TOTAL APPROPRIATION	\$912,000

The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the northeast Washington wolf-livestock management account for the deployment of nonlethal wolf deterrence resources as provided in chapter 16.76 RCW.

**NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

General Fund—State Appropriation (FY 2024)	\$12,694,000
TOTAL APPROPRIATION	\$12,694,000

The appropriation in this section is subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the long-term services and supports account pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019. This constitutes a loan from the general fund and must be repaid, with interest, to the general fund by June 30, 2024.

**NEW SECTION. Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
STATE HEALTH CARE AFFORDABILITY ACCOUNT**

General Fund—State Appropriation (FY 2024)	\$55,000,000
General Fund—State Appropriation (FY 2025)	\$30,000,000
TOTAL APPROPRIATION	\$85,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility

criteria established in section 214(11)(a) of this act. Future expenditures into the account are contingent upon approval of the applicable waiver described in section 214(12)(b) of this act.

**NEW SECTION. Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

General Fund—State Appropriation (FY 2024)	\$331,000
General Fund—State Appropriation (FY 2025)	\$331,000
TOTAL APPROPRIATION	\$662,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

**NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

General Fund—State Appropriation (FY 2024)	\$226,000
General Fund—State Appropriation (FY 2025)	\$226,000
TOTAL APPROPRIATION	\$452,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section, or so much thereof as may be necessary, are provided solely for expenditure into the county criminal justice assistance account. The treasurer shall make quarterly distributions from the county criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.310 for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS

General Fund—State Appropriation (FY 2024)	\$133,000
General Fund—State Appropriation (FY 2025)	\$133,000
TOTAL APPROPRIATION	\$266,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section, or so much thereof as may be necessary, are appropriated for expenditure into the municipal criminal justice assistance account. The treasurer shall make quarterly distributions from the municipal criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.320 and 82.14.330, for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

NEW SECTION. **Sec. 722.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT

General Fund—State Appropriation (FY 2024)	\$708,000
General Fund—State Appropriation (FY 2025)	\$708,000
TOTAL APPROPRIATION	\$1,416,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Indian health improvement reinvestment account created in RCW 43.71B.040.

NEW SECTION. **Sec. 723.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
OUTDOOR EDUCATION ACCOUNT

General Fund—State Appropriation (FY 2024)	\$2,250,000
General Fund—State Appropriation (FY 2025)	\$2,250,000
TOTAL APPROPRIATION	\$4,500,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the outdoor education and recreation program account for the purposes identified in RCW 79A.05.351.

NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT

General Fund—State Appropriation (FY 2024)	\$5,000,000
TOTAL APPROPRIATION	\$5,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the universal communications services account created in RCW 80.36.690.

NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM
ACCOUNT

General Fund—State Appropriation (FY 2024)	\$10,000,000
General Fund—State Appropriation (FY 2025)	\$10,000,000
TOTAL APPROPRIATION	\$20,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the Washington career and college pathways innovation challenge program account created in RCW 28B.120.040 to implement chapter 244, Laws of 2022 (innovation challenge program). The student achievement council must report to the governor and appropriate committees of the legislature on the uses of the general fund moneys deposited in the account by December 1 of each fiscal year of the biennium.

NEW SECTION. **Sec. 726.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT

General Fund—State Appropriation (FY 2024)	\$1,135,000
General Fund—State Appropriation (FY 2025)	\$1,135,000
TOTAL APPROPRIATION	\$2,270,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington internet crimes against children account created in RCW 43.101.435.

NEW SECTION. **Sec. 727.** **FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
LANDLORD MITIGATION PROGRAM ACCOUNT

General Fund—State Appropriation (FY 2024)	\$8,000,000
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TOTAL APPROPRIATION. \$8,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the landlord mitigation program account created in RCW 43.31.615.

NEW SECTION. **Sec. 728. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
—CONTRIBUTIONS TO RETIREMENT SYSTEMS

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be made on a monthly basis consistent with chapter 41.45 RCW, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(2) There is appropriated for state contributions to the law enforcement officers' and firefighters' retirement system:

General Fund—State Appropriation (FY 2024).	\$88,500,000
General Fund—State Appropriation (FY 2025).	\$92,300,000
TOTAL APPROPRIATION.	\$180,800,000

(3) There is appropriated for contributions to the judicial retirement system:

General Fund—State Appropriation (FY 2024).	\$6,300,000
General Fund—State Appropriation (FY 2025).	\$6,000,000
TOTAL APPROPRIATION.	\$12,300,000

(4) There is appropriated for contributions to the judges' retirement system:

General Fund—State Appropriation (FY 2024).	\$300,000
General Fund—State Appropriation (FY 2025).	\$300,000
TOTAL APPROPRIATION.	\$600,000

NEW SECTION. **Sec. 729. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS

There is appropriated for state contributions to the volunteer firefighters' and reserve officers' relief and pension principal fund:

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation.	\$18,704,000
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1 TOTAL APPROPRIATION. \$18,704,000

2 NEW SECTION. **Sec. 730. COMPENSATION AND BENEFITS**

3 General Fund—State Appropriation (FY 2024). \$5,240,000

4 General Fund—State Appropriation (FY 2025). \$6,196,000

5 Performance Audits of Government Account—State

6 Appropriation. \$716,000

7 TOTAL APPROPRIATION. \$12,152,000

8 The appropriations in this section are subject to the following

9 conditions and limitations: Funding is provided for compensation and

10 benefits for legislative branch employees, as shown in OFM document

11 2023-2, dated December 14, 2022.

12 NEW SECTION. **Sec. 731. CENTRAL SERVICE CHARGES**

13 General Fund—State Appropriation (FY 2024). \$793,000

14 General Fund—State Appropriation (FY 2025). \$497,000

15 Performance Audits of Government Account—State

16 Appropriation. \$138,000

17 Department of Retirement Systems Expense

18 Account—State Appropriation. \$42,000

19 TOTAL APPROPRIATION. \$1,470,000

20 The appropriations in this section are subject to the following

21 conditions and limitations: Funding is provided for central service

22 charges for legislative branch agencies, as shown in OFM document

23 2023-3, dated December 14, 2022.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER—STATE REVENUES**
FOR DISTRIBUTION

General Fund Appropriation for fire insurance
premium distributions. \$13,766,000

General Fund Appropriation for prosecuting attorney
distributions. \$8,284,000

General Fund Appropriation for boating safety and
education distributions. \$4,272,000

General Fund Appropriation for public utility
district excise tax distributions. \$71,825,000

Death Investigations Account Appropriation for
distribution to counties for publicly funded
autopsies. \$4,947,000

Aquatic Lands Enhancement Account Appropriation for
harbor improvement revenue distributions. \$140,000

Timber Tax Distribution Account Appropriation for
distribution to "timber" counties. \$82,143,000

County Criminal Justice Assistance Appropriation. . . . \$129,509,000

Municipal Criminal Justice Assistance Appropriation. . . \$51,247,000

City-County Assistance Appropriation. \$45,960,000

Liquor Excise Tax Account Appropriation for liquor
excise tax distribution. \$54,751,000

Columbia River Water Delivery Account Appropriation
for the Confederated Tribes of the Colville
Reservation. \$9,587,000

Columbia River Water Delivery Account Appropriation
for the Spokane Tribe of Indians. \$6,893,000

Liquor Revolving Account Appropriation for liquor
profits distribution. \$98,876,000

General Fund Appropriation for other tax
distributions. \$104,000

Dedicated Cannabis Account Appropriation for
Cannabis Excise Tax distributions pursuant to
Engrossed Second Substitute Senate Bill No.
5796 (cannabis revenue). \$53,100,000

General Fund Appropriation for Habitat Conservation
Program distributions. \$5,754,000

General Fund Appropriation for payment in lieu of
taxes to counties under Department of Fish and
Wildlife Program. \$4,496,000

Puget Sound Taxpayer Accountability Account

Appropriation for distribution to counties in
amounts not to exceed actual deposits into the
account and attributable to those counties'
share pursuant to RCW 43.79.520.. . . . \$27,990,000

Manufacturing and Warehousing Job Centers Account

Appropriation for distribution to local taxing
jurisdictions to mitigate the unintended
revenue redistributions effect of sourcing law
changes pursuant to chapter 83, Laws of 2021
(warehousing & manufacturing jobs).. . . . \$7,780,000

TOTAL APPROPRIATION. \$681,424,000

The total expenditures from the state treasury under the
appropriations in this section shall not exceed the funds available
under statutory distributions for the stated purposes.

**NEW SECTION. Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY
CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

Impaired Driving Safety Appropriation. \$2,065,000

TOTAL APPROPRIATION. \$2,065,000

The appropriation in this section is subject to the following
conditions and limitations: The amount appropriated in this section
shall be distributed quarterly during the 2023-2025 fiscal biennium
in accordance with RCW 82.14.310. This funding is provided to
counties for the costs of implementing criminal justice legislation
including, but not limited to: Chapter 206, Laws of 1998 (drunk
driving penalties); chapter 207, Laws of 1998 (DUI penalties);
chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
interlock violations); chapter 211, Laws of 1998 (DUI penalties);
chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
(intoxication levels lowered); chapter 214, Laws of 1998 (DUI
penalties); and chapter 215, Laws of 1998 (DUI provisions).

**NEW SECTION. Sec. 803. FOR THE STATE TREASURER—MUNICIPAL
CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

1 Impaired Driving Safety Appropriation. \$1,377,000
2 TOTAL APPROPRIATION. \$1,377,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The amount appropriated in this section
5 shall be distributed quarterly during the 2023-2025 fiscal biennium
6 to all cities ratably based on population as last determined by the
7 office of financial management. The distributions to any city that
8 substantially decriminalizes or repeals its criminal code after July
9 1, 1990, and that does not reimburse the county for costs associated
10 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
11 to the county in which the city is located. This funding is provided
12 to cities for the costs of implementing criminal justice legislation
13 including, but not limited to: Chapter 206, Laws of 1998 (drunk
14 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
15 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
16 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
17 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
18 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
19 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
20 penalties); and chapter 215, Laws of 1998 (DUI provisions).

21 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
22 **FOR DISTRIBUTION**

23 General Fund Appropriation for federal flood control
24 funds distribution. \$68,000
25 General Fund Appropriation for federal grazing fees
26 distribution. \$56,000
27 General Fund Appropriation for federal military fees
28 distribution. \$1,172,000
29 Forest Reserve Fund Appropriation for federal forest
30 reserve fund distribution. \$29,502,000
31 TOTAL APPROPRIATION. \$30,798,000

32 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

33 Dedicated Cannabis Account: For transfer to the
34 basic health plan trust account, the lesser of
35 the amount determined pursuant to RCW 69.50.540
36 or this amount for fiscal year 2024,
37 \$260,722,000 and this amount for fiscal year

1	2025, \$269,874,000.	\$530,596,000
2	Dedicated Cannabis Account: For transfer to the	
3	state general fund, the lesser of the amount	
4	determined pursuant to RCW 69.50.540 or this	
5	amount for fiscal year 2024, \$160,444,000 and	
6	this amount for fiscal year 2025, \$166,075,000. . .	\$326,519,000
7	Tobacco Settlement Account: For transfer to the	
8	state general fund, in an amount not to exceed	
9	the actual amount of the annual base payment to	
10	the tobacco settlement account for fiscal year	
11	2024.	\$92,000,000
12	Tobacco Settlement Account: For transfer to the	
13	state general fund, in an amount not to exceed	
14	the actual amount of the annual base payment to	
15	the tobacco settlement account for fiscal year	
16	2025.	\$92,000,000
17	Tobacco Settlement Account: For transfer to the	
18	state general fund, in an amount not to exceed	
19	the actual amount of the tobacco arbitration	
20	payment to the tobacco settlement account, for	
21	fiscal year 2024.	\$24,500,000
22	State Treasurer's Service Account: For transfer to	
23	the state general fund, \$5,000,000 for fiscal	
24	year 2024 and \$5,000,000 for fiscal year 2025. . . .	\$10,000,000
25	General Fund: For transfer to the fair fund under	
26	RCW 15.76.115, \$3,500,000 for fiscal year 2024	
27	and \$3,500,000 for fiscal year 2025.	\$7,000,000
28	Financial Services Regulation Account: For transfer	
29	to the state general fund, \$3,500,000 for	
30	fiscal year 2024 and \$3,500,000 for fiscal year	
31	2025.	\$7,000,000
32	General Fund: For transfer to the home security	
33	fund, \$44,500,000 for fiscal year 2024 and	
34	\$4,500,000 for fiscal year 2025.	\$49,000,000
35	General Fund: For transfer to the Washington housing	
36	trust fund, \$6,374,000 for fiscal year 2024.	\$6,374,000
37	General Fund: For transfer to the wildfire response,	
38	forest restoration, and community resilience	
39	account, solely for the implementation of	
40	chapter 298, Laws of 2021 (2SHB 1168)	

1	(long-term forest health), \$56,000,000 for	
2	fiscal year 2024 and \$56,000,000 for fiscal	
3	year 2025.	\$112,000,000
4	General Fund: For transfer to the state drought	
5	preparedness account, \$1,250,000 for fiscal	
6	year 2024 and \$1,250,000 for fiscal year 2025.	\$2,500,000
7	General Fund: For transfer to the emergency drought	
8	response account, \$3,000,000 for fiscal year	
9	2024.	\$3,000,000
10	Washington Rescue Plan Transition Account: For	
11	transfer to the state general fund,	
12	\$2,100,000,000 for fiscal year 2025.	\$2,100,000,000
13	General Fund: For transfer to the Washington auto	
14	theft prevention authority account, \$551,000	
15	for fiscal year 2024 and \$551,000 for fiscal	
16	year 2025.	\$1,102,000
17	Business License Account: For transfer to the state	
18	general fund, \$8,540,000 for fiscal year 2024.	\$8,540,000
19	General Fund: For transfer to the manufacturing and	
20	warehousing job centers account, \$4,320,000 for	
21	fiscal year 2024 and \$3,460,000 for fiscal	
22	year 2025.	\$7,780,000
23	Long-Term Services and Supports Trust Account: For	
24	transfer to the state general fund as full	
25	repayment of the long-term services program	
26	start-up costs and interest for fiscal year	
27	2024.	\$78,000,000
28	General Fund: For transfer to the home visiting	
29	services account, \$17,247,000 for fiscal year	
30	2024 and \$19,499,000 for fiscal year 2025.	\$36,746,000
31	General Fund: For transfer to the affordable housing	
32	for all account, \$18,500,000 for fiscal year	
33	2024 and \$18,500,000 for fiscal year 2025.	\$37,000,000
34	General Fund: For transfer to the developmental	
35	disabilities community services account,	
36	\$1,000,000 for fiscal year 2024 and \$1,000,000	
37	for fiscal year 2025.	\$2,000,000
38	General Fund: For transfer to the Washington state	
39	leadership board account, \$1,121,000 for fiscal	
40	year 2024 and \$1,120,000 for fiscal year 2025.	\$2,241,000

1	General Fund: For transfer to the statewide 988	
2	behavioral health crisis response and suicide	
3	prevention line, \$10,298,000 for fiscal year	
4	2025.	\$10,298,000
5	Model Toxics Control Operating Account: For transfer	
6	to the model toxics control capital account,	
7	\$5,000,000 for fiscal year 2024 and \$5,000,000	
8	for fiscal year 2025.	\$10,000,000
9	General Fund: For transfer to the disaster response	
10	account, \$20,000,000 for fiscal year 2024.	\$20,000,000
11	General Fund: For transfer to the forest resiliency	
12	account trust fund, \$6,000,000 for fiscal year	
13	2024.	\$6,000,000
14	Climate Commitment Account: For transfer to the	
15	carbon emissions reduction account, \$15,417,000	
16	for fiscal year 2024 and \$66,145,000 for fiscal	
17	year 2025.	\$81,562,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2021-2023 fiscal biennium.

NEW SECTION. Sec. 902. EMERGENCY FUND ALLOCATIONS

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. Sec. 903. STATUTORY APPROPRIATIONS

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. Sec. 904. BOND EXPENSES

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION

(1) As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement either a voluntary retirement or separation program, or both, that is cost neutral or results in cost savings, including costs to the state pension systems, over a two-year period following the commencement of the program, provided that such a program is approved by the director of financial management. Agencies participating in this authorization may offer voluntary retirement and/or separation incentives and options according to procedures and guidelines established by the office of financial management in consultation with the department of retirement systems. The options may include, but are not limited to, financial incentives for voluntary separation or retirement. An employee does not have a contractual right to a financial incentive offered under this section. The office of financial management and the department of retirement systems may review and monitor incentive offers. Agencies are required to submit a report by the date established by the office of financial management in the guidelines required in this section to the legislature and the office of financial management on the outcome of their approved incentive program. The report should include information on the details of the program, including the incentive payment amount for each participant, the total cost to the state, and the projected or actual net dollar savings over the two-year period.

(2) The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

NEW SECTION. Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

NEW SECTION. Sec. 907. COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80, 41.56, and 74.39A RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee

bargaining units for the 2023-2025 fiscal biennium. Funding is provided in this act to fund these agreements. The collective bargaining agreements that have been reached and are funded in this act, and the description of the major economic terms in each of the listed agreements are specified in OFM document 2023-4, dated December 14, 2022.

(2) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between institutions of higher education and employee organizations representing state employee bargaining units for the 2023-2025 fiscal biennium. Funding is provided in Part VI of this act to fund these agreements. The collective bargaining agreements that have been reached and are funded in Part VI this act, and the description of the major economic terms in each of the listed agreements are specified in OFM document 2023-4, dated December 14, 2022.

NEW SECTION. **Sec. 908. COMPENSATION—REPRESENTED EMPLOYEES—
HEALTH CARE COALITION—INSURANCE BENEFITS**

An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to implement the provisions of the 2023-2025 collective bargaining agreement, which maintains the provisions of the prior agreement, and are subject to the following conditions and limitations:

(1) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$1,160 per eligible employee for fiscal year 2024. For fiscal year 2025, the monthly employer funding rate shall not exceed \$1,233 per eligible employee. These rates include funding to cover, effective January 1, 2024: (a) Increased provider payments in the uniform medical plan for in-network advanced registered nurse practitioners (ARNPs) to have parity with licensed in-network physicians for the same services rendered; (b) increasing the temporomandibular joint (TMJ) benefit to \$1,000 annually and \$5,000 per lifetime in the uniform dental plan; and (c) eliminating the deductible for children up to age 15 in the uniform dental plan. These rates are sufficient to cover, effective January 1, 2025, carving vision benefits out of medical plans into stand-alone vision insurance.

(2) The board shall collect a \$25 per month surcharge payment from members who use tobacco products and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment if directed by the legislature.

NEW SECTION. **Sec. 909. COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

Appropriations for state agencies in this act are sufficient for represented employees outside the coalition for health benefits, and are subject to the following conditions and limitations: The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, may not exceed \$1,160 per eligible employee for fiscal year 2024. For fiscal year 2025, the monthly employer funding rate may not exceed \$1,233 per eligible employee.

NEW SECTION. **Sec. 910. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

An agreement was reached for the 2023-2025 biennium between the governor and the school employee coalition under the provisions of chapters 41.56 and 41.59 RCW. Appropriations in this act for allocations to school districts are sufficient to implement the provisions of the 2023-2025 collective bargaining agreement, which maintains the provisions of the prior agreement, and are subject to the following conditions and limitations:

(1) The monthly employer funding rate for insurance benefit premiums, school employees' benefits board administration, retiree remittance, and the uniform medical plan, shall not exceed \$1,105 per eligible employee in the 2023-24 school year. For the 2024-25 school year, the monthly employer funding rate shall not exceed \$1,176 per eligible employee. Employers will contribute one hundred percent of the retiree remittance defined in section 506 of this act, which is included as part of the above monthly employer funding rate.

(a) These rates are sufficient to cover, effective January 1, 2024:

(i) The following in the uniform medical plan:

(A) Increased provider payments in the uniform medical plan for in-network advanced registered nurse practitioners (ARNPs) to have parity with licensed in-network physicians for the same services rendered; and

(B) Offering a diabetes management program; and

(ii) The following in the uniform dental plan:

(A) Increasing the temporomandibular joint (TMJ) benefit to \$1,000 annually and \$5,000 per lifetime;

(B) Eliminating the deductible for children up to age 15;

(C) Covering composite filings on posterior teeth; and

(D) Increasing plan coverage of crowns to 70 percent.

(b) These rates include funding to cover, effective January 1, 2025, increasing the stand-alone vision insurance benefit to \$200 every 2 years.

(2) The additional contributions in subsection (1) of this section above fulfill the requirements to reduce member costs in provision 1.3 of the school employees health care funding agreement.

(3) For the purposes of distributing insurance benefits, certificated staff units as determined in section 504 of this act will be multiplied by 1.02 and classified staff units as determined in section 504 of this act will be multiplied by 1.43.

(4) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the school employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.740. The board shall collect a \$25 per month surcharge payment from members who use tobacco products and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment if directed by the legislature.

(5) The health care authority shall deposit any moneys received on behalf of the school employees' medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the school employees' and retirees' insurance account to be used for insurance benefits. Such receipts may not be used for administrative expenditures.

NEW SECTION. **Sec. 911. COMPENSATION—NONREPRESENTED EMPLOYEES—
INSURANCE BENEFITS**

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:

(1) The employer monthly funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$1,160 per eligible employee for fiscal year 2024. For fiscal year 2025, the monthly employer funding rate shall not exceed \$1,233 per eligible employee.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be up to \$183 per month. Funds from reserves accumulated for future adverse claims experience, from past favorable claims experience, or otherwise, may not be used to increase this retiree subsidy beyond what is authorized by the legislature in this subsection.

(3) School districts and educational service districts shall remit to the health care authority for deposit into the public employees' and retirees' insurance account established in RCW 41.05.120 the following amounts:

(a) For each full-time employee, \$74.56 per month beginning September 1, 2023, and \$83.52 beginning September 1, 2024;

(b) For each part-time employee, who at the time of the remittance is employed in an eligible position as defined in RCW 41.32.010 or 41.40.010 and is eligible for employer fringe benefit contributions for basic benefits, \$74.56 each month beginning September 1, 2023, and \$83.52 beginning September 1, 2024, prorated by the proportion of employer fringe benefit contributions for a

1 full-time employee that the part-time employee receives. The
2 remittance requirements specified in this subsection do not apply to
3 employees of a technical college, school district, or educational
4 service district who purchase insurance benefits through contracts
5 with the health care authority.

6 NEW SECTION. **Sec. 912. GENERAL WAGE INCREASES AND LUMP SUM**
7 **PAYMENTS**

8 (1)(a) Appropriations for state agency employee compensation in
9 this act are sufficient to provide general wage increases to state
10 agency employees and employees of institutions of higher education,
11 who are not represented or who bargain under statutory authority
12 other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

13 (b) Appropriations for state agency employee compensation in this
14 act are sufficient to provide a retention lump sum payment and a lump
15 sum COVID-19 booster incentive to state agency employees who are not
16 represented or who bargain under statutory authority other than
17 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

18 (2) Funding is provided for a four percent general wage increase
19 effective July 1, 2023, for all classified employees as specified in
20 subsection (1)(a) of this section, employees in the Washington
21 management service, and exempt employees under the jurisdiction of
22 the office of financial management. The appropriations are also
23 sufficient to fund a four percent salary increase effective July 1,
24 2023, for executive, legislative, and judicial branch employees
25 exempt from merit system rules whose maximum salaries are not set by
26 the commission on salaries for elected officials.

27 (3) Funding is provided for a three percent general wage increase
28 effective July 1, 2024, for all classified employees as specified in
29 subsection (1)(a) of this section, employees in the Washington
30 management service, and exempt employees under the jurisdiction of
31 the office of financial management. The appropriations are also
32 sufficient to fund a three percent salary increase effective July 1,
33 2024, for executive, legislative, and judicial branch employees
34 exempt from merit system rules whose maximum salaries are not set by
35 the commission on salaries for elected officials.

36 (4) Funding is provided for a retention lump sum payment of
37 \$1,000 for all employees as specified in subsection (1)(b) of this
38 section who were employed on or before July 1, 2022, and continuously
39 employed through July 1, 2023.

(5) Funding is provided for a COVID-19 booster incentive payment of \$1,000 for all employees as specified in subsection (1)(b) of this section who provide verification, beginning January 1, 2023, through December 31, 2023, that they are up-to-date with the COVID-19 vaccine booster.

NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

Appropriations to state agencies include funding for an increase in pension contribution rates for several state pension systems as provided in this section.

Appropriations to state agencies include funding for an increase in pension contribution rates for several state pension systems. An increase of 0.12 percent is funded for state employer contributions to the public employees' retirement system, the public safety employees' retirement systems, and the school employees' retirement system. An increase of 0.23 percent for employer contributions to the teachers' retirement system is funded. These increases are provided for the purpose of a one-time, ongoing pension increase for retirees in the public employees' retirement system plan 1 and teachers' retirement system plan 1, as provided in House/Senate Bill No. . . . (Z-0143.1/23) (providing a benefit increase to certain retirees of the public employees' retirement system plan 1 and the teachers' retirement system plan 1). If the bill is not enacted by June 30, 2023, this section is null and void.

NEW SECTION. **Sec. 914. PENSION RATE ADJUSTMENT**

Appropriations to state agencies are adjusted for the termination in fiscal year 2025 of the portion of the employer contribution rate for the teachers' retirement system that is used for the sole purpose of amortizing that portion of the unfunded actuarial accrued liability in the teachers' retirement system plan 1 that excludes any amounts required to amortize plan 1 benefit improvements effective after June 30, 2009, as provided in House/Senate Bill No. . . . (Z-. . ./23) (minimum contribution rates for plan 1 unfunded liability). If the bill is not enacted by June 30, 2023, this section is null and void.

NEW SECTION. **Sec. 915. OFFICE SPACE USE REDUCTION**

In response to the COVID-19 pandemic, Washington state agencies rapidly implemented telework for employees whose job duties did not

1 require on-site presence. This shift in state government operations
2 has led to agencies' reevaluation of the amount of physical office
3 space they will require as they implement hybrid work environments
4 and adopt expanded telework opportunities.

5 (1) To meet the goal of efficient use of state funds and office
6 space, state agencies, institutions of higher education, and
7 separately elected officials must adhere to the office of financial
8 management's statewide space use policy, data integrity and system
9 access policy, inventory policy, and the human resource management
10 system data validation guide to ensure space use data is complete,
11 accurate, and consistent for reporting and analysis.

12 (2) Institutions of higher education and separately elected
13 officials with leases expiring in fiscal years 2024 and 2025 must
14 work toward reducing leased office space a minimum of 20 percent upon
15 lease renewal or when requesting office relocation. Reductions in
16 lease costs will be reflected in subsequent budgets.

17 (3) It is the intent of the legislature that agencies,
18 institutions of higher education, and separately elected officials
19 with leases expiring in fiscal years 2026 and 2027 work to reduce
20 their office space portfolio a minimum of 30 percent upon lease
21 renewal or when requesting office relocation. The reductions in costs
22 will be reflected in subsequent budgets.

23 (4) Agencies must:

24 (a) Work with the office of financial management facilities
25 oversight and the department of enterprise services to backfill
26 office space and reduce full leases;

27 (b) Update monthly the office of financial management's
28 facilities portfolio management tool to maximize collocation
29 opportunities and better inform decision making;

30 (c) Update telework and employee location data monthly in the
31 human resource management system to reflect office space use and
32 needs; and

33 (d) Maintain a telework policy in accordance with executive order
34 16-07, building a modern work environment.

35 (5) The anticipated general fund savings from office space
36 reduction in fiscal years 2024 and 2025 is \$5,260,000.

37 (6) The anticipated general fund savings from office space
38 reduction in fiscal years 2026 and 2027 is \$14,557,000.

1 NEW SECTION. **Sec. 916.** A new section is added to chapter 43.79
2 RCW to read as follows:

3 (1) The GOV central service account is created in the state
4 treasury. The purpose of the account is to fund the office of the
5 governor and the office of equity as a revolving fund for the payment
6 of salaries, wages, and other costs required for the operation and
7 maintenance of statewide policy and equity functions, and the
8 activities of the office of equity and office of the governor. All
9 receipts from agency fees and charges for services collected from
10 public agencies must be deposited into the account. Moneys in the
11 account may be spent only after appropriation.

12 (2) The director of financial management shall fix the terms and
13 charges to agencies based on each agency's share of the office of
14 equity and office of the governor statewide cost allocation plans for
15 federal funds.

16 NEW SECTION. **Sec. 917.** If House/Senate Bill No. . . .
17 (Z-0186.1/23) (relating to improving the fiscal process by updating
18 accounts administered by the office of financial management, creating
19 new accounts including one for the opioid litigation settlement and
20 one for the receipt of federal funds, and reenacting accounts created
21 in the supplemental budget bill) is enacted by June 30, 2023, section
22 916 of this act is null and void.

23 **Sec. 918.** RCW 19.02.210 and 2016 sp.s. c 36 s 916 are each
24 amended to read as follows:

25 The business license account is created in the state treasury.
26 Unless otherwise indicated in RCW 19.02.075, all receipts from
27 handling and business license delinquency fees must be deposited into
28 the account. Moneys in the account may be spent only after
29 appropriation beginning in fiscal year 1993. Expenditures from the
30 account may be used only to administer the business licensing service
31 program. During the 2015-2017 fiscal biennium, moneys from the
32 business license account may be used for operations of the department
33 of revenue. During the 2023-2025 fiscal biennium, the legislature may
34 direct the state treasurer to make transfers of moneys in the
35 business license account to the state general fund.

36 **Sec. 919.** RCW 28B.92.205 and 2022 c 297 s 949 are each amended
37 to read as follows:

1 In addition to other eligibility requirements outlined in this
2 chapter, students who demonstrate financial need are eligible to
3 receive the Washington college grant. Financial need is as follows:

4 (1) Until academic year 2020-21, students with family incomes
5 between zero and fifty percent of the state median family income,
6 adjusted for family size, shall receive the maximum Washington
7 college grant as defined in RCW 28B.92.030. Grants for students with
8 incomes between fifty-one and seventy percent of the state median
9 family income, adjusted for family size, shall be prorated at the
10 following percentages of the maximum Washington college grant amount:

11 (a) Seventy percent for students with family incomes between
12 fifty-one and fifty-five percent of the state median family income;

13 (b) Sixty-five percent for students with family incomes between
14 fifty-six and sixty percent of the state median family income;

15 (c) Sixty percent for students with family incomes between sixty-
16 one and sixty-five percent of the state median family income; and

17 (d) Fifty percent for students with family incomes between sixty-
18 six and seventy percent of the state median family income.

19 (2) Beginning with academic year 2020-21, except during the
20 2022-23 and 2023-24 academic years, students with family incomes
21 between zero and fifty-five percent of the state median family
22 income, adjusted for family size, shall receive the maximum
23 Washington college grant as defined in RCW 28B.92.030. During the
24 2022-23 and 2023-24 academic years, students with family incomes
25 between zero and 60 percent of the state median family income,
26 adjusted for family size, shall receive the maximum Washington
27 college grant. Grants for students with incomes between fifty-six and
28 one hundred percent of the state median family income, adjusted for
29 family size, shall be prorated at the following percentages of the
30 maximum Washington college grant amount:

31 (a) Seventy percent for students with family incomes between
32 fifty-six and sixty percent of the state median family income, except
33 during the 2022-23 and 2023-24 academic years;

34 (b) Sixty percent for students with family incomes between sixty-
35 one and sixty-five percent of the state median family income;

36 (c) Fifty percent for students with family incomes between sixty-
37 six and seventy percent of the state median family income;

38 (d) Twenty-four and one-half percent for students with family
39 incomes between seventy-one and seventy-five percent of the state
40 median family income; and

(e) Ten percent for students with family incomes between seventy-six and one hundred percent of the state median family income.

Sec. 920. RCW 43.09.475 and 2022 c 157 s 14 are each amended to read as follows:

The performance audits of government account is hereby created in the custody of the state treasurer. Revenue identified in RCW 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money in the account shall be used to fund the performance audits and follow-up performance audits under RCW 43.09.470 and shall be expended by the state auditor in accordance with chapter 1, Laws of 2006. Only the state auditor or the state auditor's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. The performance audits of government account may be appropriated for the joint legislative audit and review committee, the legislative evaluation and accountability program committee, and for the office of financial management's performance audit and compliance audit activities. During the 2019-2021 and 2021-2023 fiscal biennia, the performance audits of government account may be appropriated for the superintendent of public instruction, the department of fish and wildlife, and audits of school districts. During the 2023-2025 fiscal biennium, the performance audits of government account may be appropriated for the employment security department and department of children, youth, and families. In addition, during the 2019-2021 and 2021-2023 fiscal biennia the account may be used to fund the office of financial management's contract for the compliance audit of the state auditor and audit activities at the department of revenue.

Sec. 921. RCW 43.43.837 and 2022 c 297 s 954 are each amended to read as follows:

(1) Except as provided in subsection (2) of this section, in order to determine the character, competence, and suitability of any applicant or service provider to have unsupervised access, the secretary of the department of social and health services and the secretary of the department of children, youth, and families may require a fingerprint-based background check through both the Washington state patrol and the federal bureau of investigation at any time, but shall require a fingerprint-based background check when

1 the applicant or service provider has resided in the state less than
2 three consecutive years before application, and:

3 (a) Is an applicant or service provider providing services to
4 children or people with developmental disabilities under RCW
5 74.15.030;

6 (b) Is an individual sixteen years of age or older who: (i) Is
7 not under the placement and care authority of the department of
8 children, youth, and families; and (ii) resides in an applicant or
9 service provider's home, facility, entity, agency, or business or who
10 is authorized by the department of children, youth, and families to
11 provide services to children under RCW 74.15.030;

12 (c) Is an individual who is authorized by the department of
13 social and health services to provide services to people with
14 developmental disabilities under RCW 74.15.030; or

15 (d) Is an applicant or service provider providing in-home
16 services funded by:

17 (i) Medicaid personal care under RCW 74.09.520;

18 (ii) Community options program entry system waiver services under
19 RCW 74.39A.030;

20 (iii) Chore services under RCW 74.39A.110; or

21 (iv) Other home and community long-term care programs,
22 established pursuant to chapters 74.39 and 74.39A RCW, administered
23 by the department of social and health services.

24 (2) Long-term care workers, as defined in RCW 74.39A.009, who are
25 hired after January 7, 2012, are subject to background checks under
26 RCW 74.39A.056.

27 (3) To satisfy the shared background check requirements provided
28 for in RCW 43.216.270 and 43.20A.710, the department of children,
29 youth, and families and the department of social and health services
30 shall share federal fingerprint-based background check results as
31 permitted under the law. The purpose of this provision is to allow
32 both departments to fulfill their joint background check
33 responsibility of checking any individual who may have unsupervised
34 access to vulnerable adults, children, or juveniles. Neither
35 department may share the federal background check results with any
36 other state agency or person.

37 (4) The secretary of the department of children, youth, and
38 families shall require a fingerprint-based background check through
39 the Washington state patrol identification and criminal history
40 section and the federal bureau of investigation when the department

1 seeks to approve an applicant or service provider for a foster or
2 adoptive placement of children in accordance with federal and state
3 law. Fees charged by the Washington state patrol and the federal
4 bureau of investigation for fingerprint-based background checks shall
5 be paid by the department of children, youth, and families for
6 applicant and service providers providing foster care as required in
7 RCW 74.15.030.

8 (5) Any secure facility operated by the department of social and
9 health services or the department of children, youth, and families
10 under chapter 71.09 RCW shall require applicants and service
11 providers to undergo a fingerprint-based background check through the
12 Washington state patrol identification and criminal history section
13 and the federal bureau of investigation.

14 (6) Service providers and service provider applicants, except for
15 those long-term care workers exempted in subsection (2) of this
16 section, who are required to complete a fingerprint-based background
17 check may be hired for a one hundred twenty-day provisional period as
18 allowed under law or program rules when:

19 (a) A fingerprint-based background check is pending; and

20 (b) The applicant or service provider is not disqualified based
21 on the immediate result of the background check.

22 (7) Fees charged by the Washington state patrol and the federal
23 bureau of investigation for fingerprint-based background checks shall
24 be paid by the applicable department for applicants or service
25 providers providing:

26 (a) Services to people with a developmental disability under RCW
27 74.15.030;

28 (b) In-home services funded by medicaid personal care under RCW
29 74.09.520;

30 (c) Community options program entry system waiver services under
31 RCW 74.39A.030;

32 (d) Chore services under RCW 74.39A.110;

33 (e) Services under other home and community long-term care
34 programs, established pursuant to chapters 74.39 and 74.39A RCW,
35 administered by the department of social and health services or the
36 department of children, youth, and families;

37 (f) Services in, or to residents of, a secure facility under RCW
38 71.09.115; and

39 (g) For fiscal years 2023 and 2024, applicants for child care and
40 early learning services to children under RCW 43.216.270.

1 (8) Service providers licensed under RCW 74.15.030 must pay fees
2 charged by the Washington state patrol and the federal bureau of
3 investigation for conducting fingerprint-based background checks.

4 (9) Department of children, youth, and families service providers
5 licensed under RCW 74.15.030 may not pass on the cost of the
6 background check fees to their applicants unless the individual is
7 determined to be disqualified due to the background information.

8 (10) The department of social and health services and the
9 department of children, youth, and families shall develop rules
10 identifying the financial responsibility of service providers,
11 applicants, and the department for paying the fees charged by law
12 enforcement to roll, print, or scan fingerprints-based for the
13 purpose of a Washington state patrol or federal bureau of
14 investigation fingerprint-based background check.

15 (11) For purposes of this section, unless the context plainly
16 indicates otherwise:

17 (a) "Applicant" means a current or prospective department of
18 social and health services, department of children, youth, and
19 families, or service provider employee, volunteer, student, intern,
20 researcher, contractor, or any other individual who will or may have
21 unsupervised access because of the nature of the work or services he
22 or she provides. "Applicant" includes but is not limited to any
23 individual who will or may have unsupervised access and is:

24 (i) Applying for a license or certification from the department
25 of social and health services or the department of children, youth,
26 and families;

27 (ii) Seeking a contract with the department of social and health
28 services, the department of children, youth, and families, or a
29 service provider;

30 (iii) Applying for employment, promotion, reallocation, or
31 transfer;

32 (iv) An individual that a department of social and health
33 services or department of children, youth, and families client or
34 guardian of a department of social and health services or department
35 of children, youth, and families client chooses to hire or engage to
36 provide services to himself or herself or another vulnerable adult,
37 juvenile, or child and who might be eligible to receive payment from
38 the department of social and health services or the department of
39 children, youth, and families for services rendered; or

1 (v) A department of social and health services or department of
2 children, youth, and families applicant who will or may work in a
3 department-covered position.

4 (b) "Authorized" means the department of social and health
5 services or the department of children, youth, and families grants an
6 applicant, home, or facility permission to:

7 (i) Conduct licensing, certification, or contracting activities;

8 (ii) Have unsupervised access to vulnerable adults, juveniles,
9 and children;

10 (iii) Receive payments from a department of social and health
11 services or department of children, youth, and families program; or

12 (iv) Work or serve in a department of social and health services
13 or department of children, youth, and families-covered position.

14 (c) "Secretary" means the secretary of the department of social
15 and health services.

16 (d) "Secure facility" has the meaning provided in RCW 71.09.020.

17 (e) "Service provider" means entities, facilities, agencies,
18 businesses, or individuals who are licensed, certified, authorized,
19 or regulated by, receive payment from, or have contracts or
20 agreements with the department of social and health services or the
21 department of children, youth, and families to provide services to
22 vulnerable adults, juveniles, or children. "Service provider"
23 includes individuals whom a department of social and health services
24 or department of children, youth, and families client or guardian of
25 a department of social and health services or department of children,
26 youth, and families client may choose to hire or engage to provide
27 services to himself or herself or another vulnerable adult, juvenile,
28 or child and who might be eligible to receive payment from the
29 department of social and health services or the department of
30 children, youth, and families for services rendered.

31 **Sec. 922.** RCW 43.79.555 and 2022 c 157 s 5 are each amended to
32 read as follows:

33 The Washington rescue plan transition account is created in the
34 state treasury. Moneys in the account may be spent only after
35 appropriation. Revenues to the account consist of moneys directed by
36 the legislature to the account. Allowable uses of moneys in the
37 account include responding to the impacts of the COVID-19 pandemic
38 including those related to education, human services, health care,
39 and the economy. In addition, the legislature may appropriate from

1 the account to continue activities begun with, or augmented with,
2 COVID-19 related federal funding. During the 2023-2025 fiscal
3 biennium, the legislature may direct the state treasurer to make
4 transfers of moneys in the Washington rescue plan transition account
5 to the general fund.

6 **Sec. 923.** RCW 43.101.200 and 2021 c 334 s 977 and 2021 c 323 s
7 31 are each reenacted and amended to read as follows:

8 (1) All law enforcement personnel, except volunteers, and reserve
9 officers whether paid or unpaid, initially employed on or after
10 January 1, 1978, shall engage in basic law enforcement training which
11 complies with standards adopted by the commission pursuant to RCW
12 43.101.080. For personnel initially employed before January 1, 1990,
13 such training shall be successfully completed during the first
14 fifteen months of employment of such personnel unless otherwise
15 extended or waived by the commission and shall be requisite to the
16 continuation of such employment. Personnel initially employed on or
17 after January 1, 1990, shall commence basic training during the first
18 six months of employment unless the basic training requirement is
19 otherwise waived or extended by the commission. Successful completion
20 of basic training is requisite to the continuation of employment of
21 such personnel initially employed on or after January 1, 1990.

22 (2) Except as provided in RCW 43.101.170, the commission shall
23 provide the aforementioned training and shall have the sole authority
24 to do so. The commission shall provide necessary facilities,
25 supplies, materials, and the board and room of noncommuting attendees
26 for seven days per week, except during the ~~((2017-2019, 2019-2021,~~
27 ~~and))~~ 2021-2023 and 2023-2025 fiscal biennia when the employing,
28 county, city, or state law enforcement agency shall reimburse the
29 commission for twenty-five percent of the cost of training its
30 personnel. Additionally, to the extent funds are provided for this
31 purpose, the commission shall reimburse to participating law
32 enforcement agencies with ten or less full-time commissioned patrol
33 officers the cost of temporary replacement of each officer who is
34 enrolled in basic law enforcement training: PROVIDED, That such
35 reimbursement shall include only the actual cost of temporary
36 replacement not to exceed the total amount of salary and benefits
37 received by the replaced officer during his or her training period.

1 **Sec. 924.** RCW 43.320.110 and 2021 c 334 s 982 are each amended
2 to read as follows:

3 (1) There is created in the custody of the state treasurer a
4 local fund known as the "financial services regulation fund" which
5 shall consist of all moneys received by the divisions of the
6 department of financial institutions, except as provided in
7 subsection (2) of this section.

8 (2) The division of securities shall deposit thirteen percent of
9 all moneys received, except as provided in RCW 43.320.115 and
10 subsection (3) of this section, and which shall be used for the
11 purchase of supplies and necessary equipment; the payment of
12 salaries, wages, and utilities; the establishment of reserves; and
13 other incidental costs required for the proper regulation of
14 individuals and entities subject to regulation by the department.

15 (3) The division of securities shall deposit one hundred percent
16 of all moneys received that are attributable to increases in fees
17 implemented by rule pursuant to RCW 21.20.340(15).

18 (4) Disbursements from the fund shall be on authorization of the
19 director of financial institutions or the director's designee. In
20 order to maintain an effective expenditure and revenue control, the
21 fund shall be subject in all respects to chapter 43.88 RCW, but no
22 appropriation is required to permit expenditures and payment of
23 obligations from the fund.

24 (5) During the 2017-2019 fiscal biennium, the legislature may
25 transfer from the financial services regulation fund to the state
26 general fund such amounts as reflect the excess fund balance of the
27 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
28 the financial services regulation fund may be appropriated for the
29 family prosperity account program at the department of commerce and
30 for the operations of the department of revenue.

31 (6)(a) Beginning in the 2020-2021 fiscal year, the state
32 treasurer shall annually transfer from the fund to the student loan
33 advocate account created in RCW 28B.77.008, the greater of one
34 hundred seventy-five thousand dollars or twenty percent of the annual
35 assessment derived from student education loan servicing.

36 (b) The department must provide information to the state
37 treasurer regarding the amount of the annual assessment derived from
38 student education loan servicing.

39 (7) The director's obligations or duties under chapter 62, Laws
40 of 2018 are subject to section 21, chapter 62, Laws of 2018.

1 (8) During the 2019-2021 and 2023-2025 fiscal (~~biennium~~)
2 biennia, moneys in the financial services regulation fund may be
3 appropriated for the operations of the department of revenue. (~~It is~~
4 ~~the intent of the legislature to continue this policy in subsequent~~
5 ~~biennia.~~)

6 (9) During the (~~2019-2021 and~~) 2021-2023 and 2023-2025 fiscal
7 biennia, the legislature may direct the state treasurer to make
8 transfers of moneys in the financial services regulation fund to the
9 general fund.

10 **Sec. 925.** RCW 70A.65.030 and 2022 c 182 s 104 and 2022 c 181 s
11 13 are each reenacted and amended to read as follows:

12 (1) Each year or biennium, as appropriate, when allocating funds
13 from the carbon emissions reduction account created in RCW
14 70A.65.240, the climate commitment account created in RCW 70A.65.260,
15 the natural climate solutions account created in RCW 70A.65.270, the
16 climate investment account created in RCW 70A.65.250, the air quality
17 and health disparities improvement account created in RCW 70A.65.280,
18 the climate transit programs account created in RCW 46.68.500, or the
19 climate active transportation account created in RCW 46.68.490, or
20 administering grants or programs funded by the accounts, agencies
21 shall conduct an environmental justice assessment consistent with the
22 requirements of RCW 70A.02.060 and establish a minimum of not less
23 than 35 percent and a goal of 40 percent of total investments that
24 provide direct and meaningful benefits to vulnerable populations
25 within the boundaries of overburdened communities through: (a) The
26 direct reduction of environmental burdens in overburdened
27 communities; (b) the reduction of disproportionate, cumulative risk
28 from environmental burdens, including those associated with climate
29 change; (c) the support of community led project development,
30 planning, and participation costs; or (d) meeting a community need
31 identified by the community that is consistent with the intent of
32 this chapter or RCW 70A.02.010.

33 (2) The allocation of funding under subsection (1) of this
34 section must adhere to the following principles, additional to the
35 requirements of RCW 70A.02.080: (a) Benefits and programs should be
36 directed to areas and targeted to vulnerable populations and
37 overburdened communities to reduce statewide disparities; (b)
38 investments and benefits should be made roughly proportional to the
39 health disparities that a specific community experiences, with a goal

1 of eliminating the disparities; (c) investments and programs should
2 focus on creating environmental benefits, including eliminating
3 health burdens, creating community and population resilience, and
4 raising the quality of life of those in the community; and (d)
5 efforts should be made to balance investments and benefits across the
6 state and within counties, local jurisdictions, and unincorporated
7 areas as appropriate to reduce disparities by location and to ensure
8 efforts contribute to a reduction in disparities that exist based on
9 race or ethnicity, socioeconomic status, or other factors.

10 (3) State agencies allocating funds or administering grants or
11 programs from the carbon emissions reduction account created in RCW
12 70A.65.240, the climate commitment account created in RCW 70A.65.260,
13 the natural climate solutions account created in RCW 70A.65.270, the
14 climate investment account created in RCW 70A.65.250, the air quality
15 and health disparities improvement account created in RCW 70A.65.280,
16 the climate transit programs account created in RCW 46.68.500, or the
17 climate active transportation account created in RCW 46.68.490, must:

18 (a) Report annually to the environmental justice council created
19 in RCW 70A.02.110 regarding progress toward meeting environmental
20 justice and environmental health goals;

21 (b) Consider recommendations by the environmental justice
22 council; and

23 (c)(i) If the agency is not a covered agency subject to the
24 requirements of chapter 70A.02 RCW, create and adopt a community
25 engagement plan to describe how it will engage with overburdened
26 communities and vulnerable populations in allocating funds or
27 administering grants or programs from the climate investment account.
28 For the 2023-2025 fiscal biennium, the following agencies and
29 institutions of higher education are exempted from the requirement to
30 create and adopt a community engagement plan: The governor's office
31 of Indian affairs, the office of financial management, the utilities
32 and transportation commission, the military department, the
33 department of archaeology and historical preservation, the department
34 of labor and industries, the employment security department, the
35 workforce training board, the energy facility site evaluation
36 council, the state parks and recreation commission, the environmental
37 and land use hearings office, the department of fish and wildlife,
38 University of Washington, Washington State University, Western
39 Washington University, and the state board for community and
40 technical colleges.

1 (ii) The plan must include methods for outreach and communication
2 with those who face barriers, language or otherwise, to
3 participation.

4 **Sec. 926.** RCW 70A.65.100 and 2022 c 181 s 3 are each amended to
5 read as follows:

6 (1) Except as provided in RCW 70A.65.110, 70A.65.120, and
7 70A.65.130, the department shall distribute allowances through
8 auctions as provided in this section and in rules adopted by the
9 department to implement these sections. An allowance is not a
10 property right.

11 (2)(a) The department shall hold a maximum of four auctions
12 annually, plus any necessary reserve auctions. An auction may include
13 allowances from the annual allowance budget of the current year and
14 allowances from the annual allowance budgets from prior years that
15 remain to be distributed. The department must transmit to the
16 environmental justice council an auction notice at least 60 days
17 prior to each auction, as well as a summary results report and a
18 postauction public proceeds report within 60 days after each auction.
19 The department must communicate the results of the previous calendar
20 year's auctions to the environmental justice council on an annual
21 basis beginning in 2024.

22 (b) The department must make future vintage allowances available
23 through parallel auctions at least twice annually in addition to the
24 auctions through which current vintage allowances are exclusively
25 offered under (a) of this subsection.

26 (3) The department shall engage a qualified, independent
27 contractor to run the auctions. The department shall also engage a
28 qualified financial services administrator to hold the bid
29 guarantees, evaluate bid guarantees, and inform the department of the
30 value of bid guarantees once the bids are accepted.

31 (4) Auctions are open to covered entities, opt-in entities, and
32 general market participants that are registered entities in good
33 standing. The department shall adopt by rule the requirements for a
34 registered entity to register and participate in a given auction.

35 (a) Registered entities intending to participate in an auction
36 must submit an application to participate at least 30 days prior to
37 the auction. The application must include the documentation required
38 for review and approval by the department. A registered entity is

1 eligible to participate only after receiving a notice of approval by
2 the department.

3 (b) Each registered entity that elects to participate in the
4 auction must have a different representative. Only a representative
5 with an approved auction account is authorized to access the auction
6 platform to submit an application or confirm the intent to bid for
7 the registered entity, submit bids on behalf of the registered entity
8 during the bidding window, or to download reports specific to the
9 auction.

10 (5) The department may require a bid guarantee, payable to the
11 financial services administrator, in an amount greater than or equal
12 to the sum of the maximum value of the bids to be submitted by the
13 registered entity.

14 (6) To protect the integrity of the auctions, a registered entity
15 or group of registered entities with a direct corporate association
16 are subject to auction purchase and holding limits. The department
17 may impose additional limits if it deems necessary to protect the
18 integrity and functioning of the auctions:

19 (a) A covered entity or an opt-in entity may not buy more than 10
20 percent of the allowances offered during a single auction;

21 (b) A general market participant may not buy more than four
22 percent of the allowances offered during a single auction and may not
23 in aggregate own more than 10 percent of total allowances to be
24 issued in a calendar year;

25 (c) No registered entity may buy more than the entity's bid
26 guarantee; and

27 (d) No registered entity may buy allowances that would exceed the
28 entity's holding limit at the time of the auction.

29 (7)(a) For fiscal year 2023, upon completion and verification of
30 the auction results, the financial services administrator shall
31 notify winning bidders and transfer the auction proceeds to the state
32 treasurer for deposit as follows: (i) \$127,341,000 must first be
33 deposited into the carbon emissions reduction account created in RCW
34 70A.65.240; and (ii) the remaining auction proceeds to the climate
35 investment account created in RCW 70A.65.250 (~~and~~), except for
36 \$20,000,000 deposited into the air quality and health disparities
37 improvement account created in RCW 70A.65.280.

38 (b) For fiscal year 2024, upon completion and verification of the
39 auction results, the financial services administrator shall notify
40 winning bidders and transfer the auction proceeds to the state

1 treasurer for deposit as follows: (i) \$356,697,000 must first be
2 deposited into the carbon emissions reduction account created in RCW
3 70A.65.240, except during fiscal year 2024, the deposit as provided
4 in this subsection (7)(b)(i) may be prorated equally across each of
5 the auctions occurring in fiscal year 2024; and (ii) the remaining
6 auction proceeds to the climate investment account created in RCW
7 70A.65.250 ((and)), except for \$21,000,000 deposited into the air
8 quality and health disparities improvement account created in RCW
9 70A.65.280, which may be prorated equally across each of the auctions
10 occurring in fiscal year 2024.

11 (c) For fiscal year 2025, upon completion and verification of the
12 auction results, the financial services administrator shall notify
13 winning bidders and transfer the auction proceeds to the state
14 treasurer for deposit as follows: (i) \$366,558,000 must first be
15 deposited into the carbon emissions reduction account created in RCW
16 70A.65.240, except that during fiscal year 2025, the deposit as
17 provided in this subsection (7)(c)(i) may be prorated equally across
18 each of the auctions occurring in fiscal year 2025; and (ii) the
19 remaining auction proceeds to the climate investment account created
20 in RCW 70A.65.250 ((and)), except for \$11,000,000 deposited into the
21 air quality and health disparities improvement account created in RCW
22 70A.65.280, which may be prorated equally across each of the auctions
23 occurring in fiscal year 2025.

24 (d) For fiscal years 2026 through 2037, upon completion and
25 verification of the auction results, the financial services
26 administrator shall notify winning bidders and transfer the auction
27 proceeds to the state treasurer for deposit as follows: (i)
28 \$359,117,000 per year must first be deposited into the carbon
29 emissions reduction account created in RCW 70A.65.240; and (ii) the
30 remaining auction proceeds to the climate investment account created
31 in RCW 70A.65.250 and the air quality and health disparities
32 improvement account created in RCW 70A.65.280.

33 (e) The deposits into the carbon emissions reduction account
34 pursuant to (a) through (d) of this subsection must not exceed
35 \$5,200,000,000 over the first 16 fiscal years and any remaining
36 auction proceeds must be deposited into the climate investment
37 account created in RCW 70A.65.250 and the air quality and health
38 disparities improvement account created in RCW 70A.65.280.

39 (f) For fiscal year 2038 and each year thereafter, upon
40 completion and verification of the auction results, the financial

1 services administrator shall notify winning bidders and transfer the
2 auction proceeds to the state treasurer for deposit as follows: (i)
3 50 percent of the auction proceeds to the carbon emissions reduction
4 account created in RCW 70A.65.240; and (ii) the remaining auction
5 proceeds to the climate investment account created in RCW 70A.65.250
6 and the air quality and health disparities improvement account
7 created in RCW 70A.65.280.

8 (8) The department shall adopt by rule provisions to guard
9 against bidder collusion and minimize the potential for market
10 manipulation. A registered entity may not release or disclose any
11 bidding information including: Intent to participate or refrain from
12 participation; auction approval status; intent to bid; bidding
13 strategy; bid price or bid quantity; or information on the bid
14 guarantee provided to the financial services administrator. The
15 department may cancel or restrict a previously approved auction
16 participation application or reject a new application if the
17 department determines that a registered entity has:

- 18 (a) Provided false or misleading facts;
- 19 (b) Withheld material information that could influence a decision
20 by the department;
- 21 (c) Violated any part of the auction rules;
- 22 (d) Violated registration requirements; or
- 23 (e) Violated any of the rules regarding the conduct of the
24 auction.

25 (9) Records containing the following information are confidential
26 and are exempt from public disclosure in their entirety:

- 27 (a) Bidding information as identified in subsection (8) of this
28 section;
- 29 (b) Information contained in the secure, online electronic
30 tracking system established by the department pursuant to RCW
31 70A.65.090(6);
- 32 (c) Financial, proprietary, and other market sensitive
33 information as determined by the department that is submitted to the
34 department pursuant to this chapter;
- 35 (d) Financial, proprietary, and other market sensitive
36 information as determined by the department that is submitted to the
37 independent contractor or the financial services administrator
38 engaged by the department pursuant to subsection (3) of this section;
39 and

1 (e) Financial, proprietary, and other market sensitive
2 information as determined by the department that is submitted to a
3 jurisdiction with which the department has entered into a linkage
4 agreement pursuant to RCW 70A.65.210, and which is shared with the
5 department, the independent contractor, or the financial services
6 administrator pursuant to a linkage agreement.

7 (10) Any cancellation or restriction approved by the department
8 under subsection (8) of this section may be permanent or for a
9 specified number of auctions and the cancellation or restriction
10 imposed is not exclusive and is in addition to the remedies that may
11 be available pursuant to chapter 19.86 RCW or other state or federal
12 laws, if applicable.

13 (11) The department shall design allowance auctions so as to
14 allow, to the maximum extent practicable, linking with external
15 greenhouse gas emissions trading programs in other jurisdictions and
16 to facilitate the transfer of allowances when the state's program has
17 entered into a linkage agreement with other external greenhouse gas
18 emissions trading programs. The department may conduct auctions
19 jointly with linked jurisdictions.

20 (12) In setting the number of allowances offered at each auction,
21 the department shall consider the allowances in the marketplace due
22 to the marketing of allowances issued as required under RCW
23 70A.65.110, 70A.65.120, and 70A.65.130 in the department's
24 determination of the number of allowances to be offered at auction.
25 The department shall offer only such number of allowances at each
26 auction as will enhance the likelihood of achieving the goals of RCW
27 70A.45.020.

28 **Sec. 927.** RCW 70A.65.250 and 2022 c 253 s 2 are each amended to
29 read as follows:

30 (1)(a) The climate investment account is created in the state
31 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
32 all receipts from the auction of allowances authorized in this
33 chapter must be deposited into the account. Moneys in the account may
34 be spent only after appropriation.

35 (b) Projects or activities funded from the account must meet high
36 labor standards, including family sustaining wages, providing
37 benefits including health care and employer-contributed retirement
38 plans, career development opportunities, and maximize access to
39 economic benefits from such projects for local workers and diverse

businesses. Each contracting entity's proposal must be reviewed for equity and opportunity improvement efforts, including: (i) Employer paid sick leave programs; (ii) pay practices in relation to living wage indicators such as the federal poverty level; (iii) efforts to evaluate pay equity based on gender identity, race, and other protected status under Washington law; (iv) facilitating career development opportunities, such as apprenticeship programs, internships, job-shadowing, and on-the-job training; and (v) employment assistance and employment barriers for justice affected individuals.

(2) Moneys in the account may be used only for projects and programs that achieve the purposes of the greenhouse gas emissions cap and invest program established under this chapter and for tribal capacity grants under RCW 70A.65.305. Moneys in the account as described in this subsection must first be appropriated for the administration of the requirements of this chapter, in an amount not to exceed five percent of the total receipt of funds from allowance auction proceeds under this chapter. Beginning July 1, (~~(2024)~~) 2023, and annually thereafter, the state treasurer shall distribute funds in the account that exceed the amounts appropriated for the purposes of this subsection (2) as follows:

(a) Seventy-five percent of the moneys to the climate commitment account created in RCW 70A.65.260; and

(b) Twenty-five percent of the moneys to the natural climate solutions account created in RCW 70A.65.270.

(3) The allocations specified in subsection (2)(a) and (b) of this section must be reviewed by the legislature on a biennial basis based on the changing needs of the state in meeting its clean economy and greenhouse gas reduction goals in a timely, economically advantageous, and equitable manner.

Sec. 928. RCW 70A.65.260 and 2022 c 179 s 17 are each amended to read as follows:

(1) The climate commitment account is created in the state treasury. The account must receive moneys distributed to the account from the climate investment account created in RCW 70A.65.250. Moneys in the account may be spent only after appropriation. Projects, activities, and programs eligible for funding from the account must be physically located in Washington state and include, but are not limited to, the following:

1 (a) Implementing the working families tax rebate in RCW
2 82.08.0206;

3 (b) Supplementing the growth management planning and
4 environmental review fund established in RCW 36.70A.490 for the
5 purpose of making grants or loans to local governments for the
6 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
7 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
8 costs associated with the adoption of optional elements of
9 comprehensive plans consistent with RCW 43.21C.420;

10 (c) Programs, activities, or projects that reduce and mitigate
11 impacts from greenhouse gases and copollutants in overburdened
12 communities, including strengthening the air quality monitoring
13 network to measure, track, and better understand air pollution levels
14 and trends and to inform the analysis, monitoring, and pollution
15 reduction measures required in RCW 70A.65.020;

16 (d) Programs, activities, or projects that deploy renewable
17 energy resources, such as solar and wind power, and projects to
18 deploy distributed generation, energy storage, demand-side
19 technologies and strategies, and other grid modernization projects;

20 (e) Programs, activities, or projects that increase the energy
21 efficiency or reduce greenhouse gas emissions of industrial
22 facilities including, but not limited to, proposals to implement
23 combined heat and power, district energy, or on-site renewables, such
24 as solar and wind power, to upgrade the energy efficiency of existing
25 equipment, to reduce process emissions, and to switch to less
26 emissions intensive fuel sources;

27 (f) Programs, activities, or projects that achieve energy
28 efficiency or emissions reductions in the agricultural sector
29 including:

30 (i) Fertilizer management;

31 (ii) Soil management;

32 (iii) Bioenergy;

33 (iv) Biofuels;

34 (v) Grants, rebates, and other financial incentives for
35 agricultural harvesting equipment, heavy-duty trucks, agricultural
36 pump engines, tractors, and other equipment used in agricultural
37 operations;

38 (vi) Grants, loans, or any financial incentives to food
39 processors to implement projects that reduce greenhouse gas
40 emissions;

- (vii) Renewable energy projects;
- (viii) Farmworker housing weatherization programs;
- (ix) Dairy digester research and development;
- (x) Alternative manure management; and
- (xi) Eligible fund uses under RCW 89.08.615;

(g) Programs, activities, or projects that increase energy efficiency in new and existing buildings, or that promote low carbon architecture, including use of newly emerging alternative building materials that result in a lower carbon footprint in the built environment over the life cycle of the building and component building materials;

(h) Programs, activities, or projects that promote the electrification and decarbonization of new and existing buildings, including residential, commercial, and industrial buildings;

(i) Programs, activities, or projects that improve energy efficiency, including district energy, and investments in market transformation of high efficiency electric appliances and equipment for space and water heating;

(j) Clean energy transition and assistance programs, activities, or projects that assist affected workers or people with lower incomes during the transition to a clean energy economy, or grow and expand clean manufacturing capacity in communities across Washington state including, but not limited to:

(i) Programs, activities, or projects that directly improve energy affordability and reduce the energy burden of people with lower incomes, as well as the higher transportation fuel burden of rural residents, such as bill assistance, energy efficiency, and weatherization programs;

(ii) Community renewable energy projects that allow qualifying participants to own or receive the benefits of those projects at reduced or no cost;

(iii) Programs, activities, or other worker-support projects for bargaining unit and nonsupervisory fossil fuel workers who are affected by the transition away from fossil fuels to a clean energy economy. Worker support may include, but is not limited to: (A) Full wage replacement, health benefits, and pension contributions for every worker within five years of retirement; (B) full wage replacement, health benefits, and pension contributions for every worker with at least one year of service for each year of service up to five years of service; (C) wage insurance for up to five years for

workers reemployed who have more than five years of service; (D) up to two years of retraining costs, including tuition and related costs, based on in-state community and technical college costs; (E) peer counseling services during transition; (F) employment placement services, prioritizing employment in the clean energy sector; and (G) relocation expenses;

(iv) Direct investment in workforce development, via technical education, community college, institutions of higher education, apprenticeships, and other programs including, but not limited to:

(A) Initiatives to develop a forest health workforce established under RCW 76.04.521; and

(B) Initiatives to develop new education programs, emerging fields, or jobs pertaining to the clean energy economy;

(v) Transportation, municipal service delivery, and technology investments that increase a community's capacity for clean manufacturing, with an emphasis on communities in greatest need of job creation and economic development and potential for commute reduction;

(k) Programs, activities, or projects that reduce emissions from landfills and waste-to-energy facilities through diversion of organic materials, methane capture or conversion strategies, installation of gas collection devices and gas control systems, monitoring and reporting of methane emissions, or other means, prioritizing funding needed for any activities by local governments to comply with chapter 70A.540 RCW;

(l) Carbon dioxide removal projects, programs, and activities; and

(m) Activities to support efforts to mitigate and adapt to the effects of climate change affecting Indian tribes, including capital investments in support of the relocation of Indian tribes located in areas at heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. The legislature intends to dedicate at least \$50,000,000 per biennium from the account for purposes of this subsection.

(2) Moneys in the account may not be used for projects or activities that would violate tribal treaty rights or result in significant long-term damage to critical habitat or ecological functions. Investments from this account must result in long-term environmental benefits and increased resilience to the impacts of climate change.

1 (3) During the 2023-2025 fiscal biennium, moneys may be
2 transferred from the climate commitment account to the carbon
3 emissions reduction account and used to fund projects consistent with
4 the allowable uses of the carbon reduction account.

5 **Sec. 929.** RCW 74.46.561 and 2022 c 297 s 966 are each amended to
6 read as follows:

7 (1) The legislature adopts a new system for establishing nursing
8 home payment rates beginning July 1, 2016. Any payments to nursing
9 homes for services provided after June 30, 2016, must be based on the
10 new system. The new system must be designed in such a manner as to
11 decrease administrative complexity associated with the payment
12 methodology, reward nursing homes providing care for high acuity
13 residents, incentivize quality care for residents of nursing homes,
14 and establish minimum staffing standards for direct care.

15 (2) The new system must be based primarily on industry-wide
16 costs, and have three main components: Direct care, indirect care,
17 and capital.

18 (3) The direct care component must include the direct care and
19 therapy care components of the previous system, along with food,
20 laundry, and dietary services. Direct care must be paid at a fixed
21 rate, based on one hundred percent or greater of statewide case mix
22 neutral median costs, but for fiscal year 2023 shall be capped so
23 that a nursing home provider's direct care rate does not exceed 165
24 percent of its base year's direct care allowable costs except if the
25 provider is below the minimum staffing standard established in RCW
26 74.42.360(2). The legislature intends to remove the cap on direct
27 care rates by June 30, 2027. Direct care must be performance-adjusted
28 for acuity every six months, using case mix principles. Direct care
29 must be regionally adjusted using countywide wage index information
30 available through the United States department of labor's bureau of
31 labor statistics. There is no minimum occupancy for direct care. The
32 direct care component rate allocations calculated in accordance with
33 this section must be adjusted to the extent necessary to comply with
34 RCW 74.46.421.

35 (4) The indirect care component must include the elements of
36 administrative expenses, maintenance costs, and housekeeping services
37 from the previous system. A minimum occupancy assumption of ninety
38 percent must be applied to indirect care, except during fiscal year
39 2023 when the minimum occupancy assumption must be 75 percent and

1 except during the 2023-2025 fiscal biennium when the minimum
2 occupancy assumption must be 80 percent. Indirect care must be paid
3 at a fixed rate, based on ninety percent or greater of statewide
4 median costs. The indirect care component rate allocations calculated
5 in accordance with this section must be adjusted to the extent
6 necessary to comply with RCW 74.46.421.

7 (5) The capital component must use a fair market rental system to
8 set a price per bed. The capital component must be adjusted for the
9 age of the facility, and must use a minimum occupancy assumption of
10 ninety percent.

11 (a) Beginning July 1, 2016, the fair rental rate allocation for
12 each facility must be determined by multiplying the allowable nursing
13 home square footage in (c) of this subsection by the RSMeans rental
14 rate in (d) of this subsection and by the number of licensed beds
15 yielding the gross unadjusted building value. An equipment allowance
16 of ten percent must be added to the unadjusted building value. The
17 sum of the unadjusted building value and equipment allowance must
18 then be reduced by the average age of the facility as determined by
19 (e) of this subsection using a depreciation rate of one and one-half
20 percent. The depreciated building and equipment plus land valued at
21 ten percent of the gross unadjusted building value before
22 depreciation must then be multiplied by the rental rate at seven and
23 one-half percent to yield an allowable fair rental value for the
24 land, building, and equipment.

25 (b) The fair rental value determined in (a) of this subsection
26 must be divided by the greater of the actual total facility census
27 from the prior full calendar year or imputed census based on the
28 number of licensed beds at ninety percent occupancy.

29 (c) For the rate year beginning July 1, 2016, all facilities must
30 be reimbursed using four hundred square feet. For the rate year
31 beginning July 1, 2017, allowable nursing facility square footage
32 must be determined using the total nursing facility square footage as
33 reported on the medicaid cost reports submitted to the department in
34 compliance with this chapter. The maximum allowable square feet per
35 bed may not exceed four hundred fifty.

36 (d) Each facility must be paid at eighty-three percent or greater
37 of the median nursing facility RSMeans construction index value per
38 square foot. The department may use updated RSMeans construction
39 index information when more recent square footage data becomes
40 available. The statewide value per square foot must be indexed based

on facility zip code by multiplying the statewide value per square foot times the appropriate zip code based index. For the purpose of implementing this section, the value per square foot effective July 1, 2016, must be set so that the weighted average fair rental value rate is not less than ten dollars and eighty cents per patient day. The capital component rate allocations calculated in accordance with this section must be adjusted to the extent necessary to comply with RCW 74.46.421.

(e) The average age is the actual facility age reduced for significant renovations. Significant renovations are defined as those renovations that exceed two thousand dollars per bed in a calendar year as reported on the annual cost report submitted in accordance with this chapter. For the rate beginning July 1, 2016, the department shall use renovation data back to 1994 as submitted on facility cost reports. Beginning July 1, 2016, facility ages must be reduced in future years if the value of the renovation completed in any year exceeds two thousand dollars times the number of licensed beds. The cost of the renovation must be divided by the accumulated depreciation per bed in the year of the renovation to determine the equivalent number of new replacement beds. The new age for the facility is a weighted average with the replacement bed equivalents reflecting an age of zero and the existing licensed beds, minus the new bed equivalents, reflecting their age in the year of the renovation. At no time may the depreciated age be less than zero or greater than forty-four years.

(f) A nursing facility's capital component rate allocation must be rebased annually, effective July 1, 2016, in accordance with this section and this chapter.

(g) For the purposes of this subsection (5), "RSMeans" means building construction costs data as published by Gordian.

(6) A quality incentive must be offered as a rate enhancement beginning July 1, 2016.

(a) An enhancement no larger than five percent and no less than one percent of the statewide average daily rate must be paid to facilities that meet or exceed the standard established for the quality incentive. All providers must have the opportunity to earn the full quality incentive payment.

(b) The quality incentive component must be determined by calculating an overall facility quality score composed of four to six quality measures. For fiscal year 2017 there shall be four quality

1 measures, and for fiscal year 2018 there shall be six quality
2 measures. Initially, the quality incentive component must be based on
3 minimum data set quality measures for the percentage of long-stay
4 residents who self-report moderate to severe pain, the percentage of
5 high-risk long-stay residents with pressure ulcers, the percentage of
6 long-stay residents experiencing one or more falls with major injury,
7 and the percentage of long-stay residents with a urinary tract
8 infection. Quality measures must be reviewed on an annual basis by a
9 stakeholder work group established by the department. Upon review,
10 quality measures may be added or changed. The department may risk
11 adjust individual quality measures as it deems appropriate.

12 (c) The facility quality score must be point based, using at a
13 minimum the facility's most recent available three-quarter average
14 centers for medicare and medicaid services quality data. Point
15 thresholds for each quality measure must be established using the
16 corresponding statistical values for the quality measure point
17 determinants of eighty quality measure points, sixty quality measure
18 points, forty quality measure points, and twenty quality measure
19 points, identified in the most recent available five-star quality
20 rating system technical user's guide published by the centers for
21 medicare and medicaid services.

22 (d) Facilities meeting or exceeding the highest performance
23 threshold (top level) for a quality measure receive twenty-five
24 points. Facilities meeting the second highest performance threshold
25 receive twenty points. Facilities meeting the third level of
26 performance threshold receive fifteen points. Facilities in the
27 bottom performance threshold level receive no points. Points from all
28 quality measures must then be summed into a single aggregate quality
29 score for each facility.

30 (e) Facilities receiving an aggregate quality score of eighty
31 percent of the overall available total score or higher must be placed
32 in the highest tier (tier V), facilities receiving an aggregate score
33 of between seventy and seventy-nine percent of the overall available
34 total score must be placed in the second highest tier (tier IV),
35 facilities receiving an aggregate score of between sixty and sixty-
36 nine percent of the overall available total score must be placed in
37 the third highest tier (tier III), facilities receiving an aggregate
38 score of between fifty and fifty-nine percent of the overall
39 available total score must be placed in the fourth highest tier (tier

II), and facilities receiving less than fifty percent of the overall available total score must be placed in the lowest tier (tier I).

(f) The tier system must be used to determine the amount of each facility's per patient day quality incentive component. The per patient day quality incentive component for tier IV is seventy-five percent of the per patient day quality incentive component for tier V, the per patient day quality incentive component for tier III is fifty percent of the per patient day quality incentive component for tier V, and the per patient day quality incentive component for tier II is twenty-five percent of the per patient day quality incentive component for tier V. Facilities in tier I receive no quality incentive component.

(g) Tier system payments must be set in a manner that ensures that the entire biennial appropriation for the quality incentive program is allocated.

(h) Facilities with insufficient three-quarter average centers for medicare and medicaid services quality data must be assigned to the tier corresponding to their five-star quality rating. Facilities with a five-star quality rating must be assigned to the highest tier (tier V) and facilities with a one-star quality rating must be assigned to the lowest tier (tier I). The use of a facility's five-star quality rating shall only occur in the case of insufficient centers for medicare and medicaid services minimum data set information.

(i) The quality incentive rates must be adjusted semiannually on July 1 and January 1 of each year using, at a minimum, the most recent available three-quarter average centers for medicare and medicaid services quality data.

(j) Beginning July 1, 2017, the percentage of short-stay residents who newly received an antipsychotic medication must be added as a quality measure. The department must determine the quality incentive thresholds for this quality measure in a manner consistent with those outlined in (b) through (h) of this subsection using the centers for medicare and medicaid services quality data.

(k) Beginning July 1, 2017, the percentage of direct care staff turnover must be added as a quality measure using the centers for medicare and medicaid services' payroll-based journal and nursing home facility payroll data. Turnover is defined as an employee departure. The department must determine the quality incentive thresholds for this quality measure using data from the centers for

1 medicare and medicaid services' payroll-based journal, unless such
2 data is not available, in which case the department shall use direct
3 care staffing turnover data from the most recent medicaid cost
4 report.

5 (7) Reimbursement of the safety net assessment imposed by chapter
6 74.48 RCW and paid in relation to medicaid residents must be
7 continued.

8 (8)(a) The direct care and indirect care components must be
9 rebased in even-numbered years, beginning with rates paid on July 1,
10 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
11 year cost report. On a percentage basis, after rebasing, the
12 department must confirm that the statewide average daily rate has
13 increased at least as much as the average rate of inflation, as
14 determined by the skilled nursing facility market basket index
15 published by the centers for medicare and medicaid services, or a
16 comparable index. If after rebasing, the percentage increase to the
17 statewide average daily rate is less than the average rate of
18 inflation for the same time period, the department is authorized to
19 increase rates by the difference between the percentage increase
20 after rebasing and the average rate of inflation.

21 (b) It is the intention of the legislature that direct and
22 indirect care rates paid in fiscal year 2022 will be rebased using
23 the calendar year 2019 cost reports. For fiscal year 2021, in
24 addition to the rates generated by (a) of this subsection, an
25 additional adjustment is provided as established in this subsection
26 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
27 calendar year costs must be adjusted for inflation by a twenty-four
28 month consumer price index, based on the most recently available
29 monthly index for all urban consumers, as published by the bureau of
30 labor statistics. It is also the intent of the legislature that,
31 starting in fiscal year 2022, a facility-specific rate add-on equal
32 to the inflation adjustment that facilities received solely in fiscal
33 year 2021, must be added to the rate. For fiscal year 2024, the
34 direct care and indirect care components shall be rebased to the 2021
35 calendar year cost report.

36 (c) To determine the necessity of regular inflationary
37 adjustments to the nursing facility rates, by December 1, 2020, the
38 department shall provide the appropriate policy and fiscal committees
39 of the legislature with a report that provides a review of rates paid

1 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
2 facilities.

3 (9) The direct care component provided in subsection (3) of this
4 section is subject to the reconciliation and settlement process
5 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
6 rules established by the department, funds that are received through
7 the reconciliation and settlement process provided in RCW
8 74.46.022(6) must be used for technical assistance, specialized
9 training, or an increase to the quality enhancement established in
10 subsection (6) of this section. The legislature intends to review the
11 utility of maintaining the reconciliation and settlement process
12 under a price-based payment methodology, and may discontinue the
13 reconciliation and settlement process after the 2017-2019 fiscal
14 biennium.

15 (10) Compared to the rate in effect June 30, 2016, including all
16 cost components and rate add-ons, no facility may receive a rate
17 reduction of more than one percent on July 1, 2016, more than two
18 percent on July 1, 2017, or more than five percent on July 1, 2018.
19 To ensure that the appropriation for nursing homes remains cost
20 neutral, the department is authorized to cap the rate increase for
21 facilities in fiscal years 2017, 2018, and 2019.

22 **Sec. 930.** RCW 79A.25.210 and 2021 c 334 s 997 are each amended
23 to read as follows:

24 The firearms range account is hereby created in the state general
25 fund. Moneys in the account shall be subject to legislative
26 appropriation and shall be used for purchase and development of land,
27 construction or improvement of range facilities, including fixed
28 structure construction or remodeling, equipment purchase, safety or
29 environmental improvements, noise abatement, and liability protection
30 for public and nonprofit firearm range training and practice
31 facilities.

32 Grant funds shall not be used for expendable shooting supplies,
33 or normal operating expenses. In making grants, the board shall give
34 priority to projects for noise abatement or safety improvement. Grant
35 funds shall not supplant funds for other organization programs.

36 The funds will be available to nonprofit shooting organizations,
37 school districts, and state, county, or local governments on a match
38 basis. All entities receiving matching funds must be open on a
39 regular basis and usable by law enforcement personnel or the general

1 public who possess Washington concealed pistol licenses or Washington
2 hunting licenses or who are enrolled in a firearm safety class.

3 Applicants for a grant from the firearms range account shall
4 provide matching funds in either cash or in-kind contributions. The
5 match must represent one dollar in value for each one dollar of the
6 grant except that in the case of a grant for noise abatement or
7 safety improvements the match must represent one dollar in value for
8 each two dollars of the grant. In-kind contributions include but are
9 not limited to labor, materials, and new property. Existing assets
10 and existing development may not apply to the match.

11 Applicants other than school districts or local or state
12 government must be registered as a nonprofit or not-for-profit
13 organization with the Washington secretary of state. The
14 organization's articles of incorporation must contain provisions for
15 the organization's structure, officers, legal address, and registered
16 agent.

17 Organizations requesting grants must provide the hours of range
18 availability for public and law enforcement use. The fee structure
19 will be submitted with the grant application.

20 Any nonprofit organization or agency accepting a grant under this
21 program will be required to pay back the entire grant amount to the
22 firearms range account if the use of the range facility is
23 discontinued less than ten years after the grant is accepted.

24 Entities receiving grants must make the facilities for which
25 grant funding is received open for hunter safety education classes
26 and firearm safety classes on a regular basis for no fee.

27 Government units or school districts applying for grants must
28 open their range facility on a regular basis for hunter safety
29 education classes and firearm safety classes.

30 The board shall adopt rules to implement chapter 195, Laws of
31 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
32 2019-2021 fiscal biennia, expenditures from the firearms range
33 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
34 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
35 (concealed pistol license notices). During the 2021-2023 and
36 2023-2025 fiscal (~~(biennium)~~) biennia, expenditures from the firearms
37 range account may be used to implement chapter 74, Laws of 2017 (SHB
38 1100) (concealed pistol licenses).

1 NEW SECTION. **Sec. 931.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 932.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of
7 the state government and its existing public institutions, and takes
8 effect immediately.

(End of Bill)

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