

2023-25 Recreation or Wildlife Habitat Conservation Projects That May Include Land Acquisitions

Updated December 16, 2022

Table with columns: Project #, Project Title, Program Name, Account, Capital Funding (Funding Amount, Match Provided, Total Project Cost), Estimated O&M Costs and Equivalent FTEs (2023-25, 2025-27, 2027-29), TOTAL, and Account (s) To Be Used for O&M. Rows include categories like DEPARTMENT OF NATURAL RESOURCES, STATE CONSERVATION COMMISSION, STATE PARKS AND RECREATION, and DEPARTMENT OF FISH AND WILDLIFE.

Project #	Project Title Alternate Project	Program Name	Account To Be Used for Capital	Capital Funding			Estimated O&M Costs and Equivalent FTEs								Account (s) To Be Used for O&M				
				Funding Amount	Match Provided	Total Project Cost	2023-25		2025-27		2027-29		TOTAL						
							FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost	FTE	O&M Cost					
22-2182	OSF Restoration - Mima, Salmon, and Allen Creek	CBS Habitat Rest. Project	Chehalis Basin Strategy	62,698	-	62,698	-	-	-	-	-	-	-	-	-	-	-	-	PLTRA - Parkland Trust Revolving Account ORV = Off Road Vehicle Account Road Vehicle Activities NOVA = Nonhighway and Off-
22-1113	Island Unit final design and permits	Estuary & Salmon Restoration	State Building Construction Account - State	975,747	418,178	1,393,925	-	-	-	-	-	-	-	-	-	-	-	-	
22-1978	Conservation Corps & Earth Corps Pilot Initiative	Estuary & Salmon Restoration	State Building Construction Account - State	771,365	-	771,365	-	-	-	-	-	-	-	-	-	-	-	-	
22-2426	McNeil Island Bodley Creek Construction	Estuary & Salmon Restoration	State Building Construction Account - State	565,390	242,310	807,700	-	-	-	-	-	-	-	-	-	-	-	-	
22-1979	Lake Lenore Shooting Range Development	Firearms & Archery Range Rec.	Firearms Range Account - State	150,000	150,000	300,000	0.15	2,000.00	0.15	3,000.00	0.15	10,200.00	0.45	15,200.00	-	-	-	Fund 001 - General Fund State	
22-2088	Durr Road Target Shooting Range	Firearms & Archery Range Rec.	Firearms Range Account - State	150,000	150,000	300,000	0.15	2,000.00	0.15	2,000.00	0.15	12,000.00	0.45	16,000.00	-	-	-	Fund 001 - General Fund State	
22-1467	IMW Milltown Island Phase 2 Construction	PSAR Large Capital Projects	State Building Construction Account - State	3,845,192	-	3,845,192	-	-	-	-	-	-	-	-	-	-	-	-	Included in restoration metrics
22-1345	McNeil Island - Floyds Cove P1	Salmon State Projects	State Building Construction Account - State	502,750	634,000	1,136,750	0.15	-	0.15	-	-	-	-	-	0.30	-	-	-	Maintenance activities funded through wildlife area maintenance funds.
22-1272	Elochoman Barrier Removal and Restoration	Salmon State Supplemental Sm	State Building Construction Account - State	598,935	105,694	704,629	0.20	-	0.20	-	-	0.20	-	0.60	-	-	-	-	
22-1232	Maloney Mountain	WWRP - Critical Habitat	Habitat Conservation Account - State	550,000	-	550,000	-	-	-	-	7,875.00	-	7,875.00	-	-	-	-	-	Existing capital funds
22-1233	McLoughlin Falls West 2022	WWRP - Critical Habitat	Habitat Conservation Account - State	2,220,000	-	2,220,000	-	-	-	-	75,000.00	-	75,000.00	-	-	-	-	-	Fund 104 - Limited Fish and Wildlife Account
22-1234	South Sound Prairies 2022	WWRP - Critical Habitat	Habitat Conservation Account - State	3,345,000	-	3,345,000	-	93,600.00	1.00	93,600.00	1.00	93,600.00	2.00	280,800.00	-	-	-	-	Fund 001 - General Fund State
22-1235	Hunter Mountain North	WWRP - Critical Habitat	Habitat Conservation Account - State	4,500,000	-	4,500,000	-	-	1.00	26,000.00	1.00	26,000.00	2.00	52,000.00	-	-	-	-	Fund 001 - General Fund State
22-1238	North Okanogan County, WDFW Inholdings	WWRP - Riparian Protection	Habitat Conservation Account - State	295,000	-	295,000	-	-	-	-	2,808.00	-	2,808.00	-	-	-	-	-	Fund 001 - General Fund State
22-1239	North Willapa Bay Estuaries & Shoreline	WWRP - Riparian Protection	Habitat Conservation Account - State	3,950,000	-	3,950,000	-	-	1.00	50,000.00	1.00	50,000.00	2.00	100,000.00	-	-	-	-	Fund 001 - General Fund State
22-1240	Twin Rivers Nearshore & West Twin 2022	WWRP - Riparian Protection	Habitat Conservation Account - State	1,095,250	-	1,095,250	-	-	-	-	11,000.00	-	11,000.00	-	-	-	-	-	Fund 104 - Limited Fish and Wildlife Account
22-1436	Nemah Tidelands Entrance Development	WWRP - State Lands Development	Outdoor Recreation Account - State	325,000	-	325,000	0.02	1,500.00	0.02	1,500.00	0.02	1,500.00	0.06	4,500.00	-	-	-	-	Fund 104 - Limited Fish and Wildlife Account
22-1440	Asotin Creek WLA Campgrounds	WWRP - State Lands Development	Outdoor Recreation Account - State	292,950	-	292,950	-	-	0.10	2,500.00	0.10	2,500.00	0.20	5,000.00	-	-	-	-	State Wildlife Fund
22-1474	Mattoon Lake Access Area Redevelopment	WWRP - State Lands Development	Outdoor Recreation Account - State	325,000	-	325,000	0.03	2,700.00	0.05	3,500.00	0.05	3,500.00	0.13	9,700.00	-	-	-	-	Dingle Johnson and State Wildlife funds pay for O&M currently
22-1691	Roses Lake Access Area Redevelopment PH 3	WWRP - State Lands Development	Outdoor Recreation Account - State	325,000	-	325,000	-	-	0.10	5,000.00	0.10	5,000.00	0.20	10,000.00	-	-	-	-	Fund 001 - General Fund State
22-1708	Green Lake Access Area Campground Improvements	WWRP - State Lands Development	Outdoor Recreation Account - State	325,000	-	325,000	-	-	0.07	1,000.00	0.05	500.00	0.12	1,500.00	-	-	-	-	Fund 24N - Fish, Wildlife, and Conservation Account
22-1784	Asotin Creek WLA Access Points	WWRP - State Lands Development	Outdoor Recreation Account - State	153,067	-	153,067	-	-	0.10	2,500.00	0.10	2,500.00	0.20	5,000.00	-	-	-	-	State Wildlife Fund
22-1517	Little Walla Walla River Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	242,900	-	242,900	-	-	-	-	-	-	-	-	-	-	-	-	
22-1626	Taneum River Mile 5 Floodplain Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	380,000	-	380,000	-	-	-	-	-	-	-	-	-	-	-	-	
22-1689	Toutle River Riparian Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	533,000	-	533,000	-	-	0.03	2,000.00	-	2,000.00	0.03	4,000.00	-	-	-	-	Fund 24N - Fish, Wildlife, and Conservation Account
22-1690	West Foster Ck. & China Ck. Riparian Restoration	WWRP - State Lands Restoration	Habitat Conservation Account - State	229,700	-	229,700	0.20	2,500.00	0.20	2,500.00	-	3,000.00	0.40	8,000.00	-	-	-	-	Wells Wildlife Area funds from Douglas County PUD 001:110; Big Bend
22-1734	Sol Duc River Access	WWRP - Water Access	Outdoor Recreation Account - State	1,000,000	-	1,000,000	-	-	-	-	1,836.00	-	1,836.00	-	-	-	-	-	Internal WDFW Access maintenance already exists and this would be
		<b>Total</b>		<b>36,842,324</b>	<b>1,700,182</b>	<b>38,542,506</b>	<b>4.85</b>	<b>211,800.00</b>	<b>8.55</b>	<b>408,647.00</b>	<b>7.15</b>	<b>329,947.00</b>	<b>20.55</b>	<b>950,394.00</b>					
	<b>GRAND TOTAL</b>			<b>100,317,941</b>	<b>7,391,607</b>	<b>107,709,548</b>	<b>5.32</b>	<b>239,570.00</b>	<b>10.93</b>	<b>916,417.00</b>	<b>10.97</b>	<b>1,171,785.00</b>	<b>26.72</b>	<b>2,241,772.00</b>					