

2023-25 Omnibus Operating Budget
OFM Document 2023-2 Compensation for Legislative Agencies (Revised)
December 14, 2022
(Dollars in Thousands)

Non-Rep General Wage Increase

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 1,308	\$ 2,329
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 161	\$ 286
Joint Legislative Systems Committee	General Fund-State	\$ 391	\$ 696
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 63	\$ 113
Office of Legislative Support Services	General Fund-State	\$ 140	\$ 249
Statute Law Committee	General Fund-State	\$ 164	\$ 300
Senate	General Fund-State	\$ 1,288	\$ 2,293
Office of the State Actuary	General Fund-State	\$ 10	\$ 18
	Department of Retirement Systems Expense		
	Account-State	\$ 114	\$ 202
	St Health Care Authority Admin Acct-State	\$ 3	\$ 6
	School Employees' Insur Admin Acct-State	\$ 3	\$ 6
Totals by Fund			
	General Fund-State	\$ 3,301	\$ 5,885
	Performance Audits of Government		
	Account-State	\$ 224	\$ 399
	Department of Retirement Systems Expense		
	Account-State	\$ 114	\$ 202
	St Health Care Authority Admin Acct-State	\$ 3	\$ 6
	School Employees' Insur Admin Acct-State	\$ 3	\$ 6
Total		\$ 3,645	\$ 6,498

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Non-Rep Recruitment/Retention

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 401	\$ -
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 27	\$ -
Joint Legislative Systems Committee	General Fund-State	\$ 77	\$ -
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 10	\$ -
Office of Legislative Support Services	General Fund-State	\$ 43	\$ -
Statute Law Committee	General Fund-State	\$ 40	\$ -
Senate	General Fund-State	\$ 397	\$ -
Office of the State Actuary	General Fund-State	\$ 1	\$ -
	Department of Retirement Systems Expense		
	Account-State	\$ 17	\$ -
Totals by Fund			
	General Fund-State	\$ 959	\$ -
	Performance Audits of Government		
	Account-State	\$ 37	\$ -
	Department of Retirement Systems Expense		
	Account-State	\$ 17	\$ -
Total		\$ 1,013	\$ -

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PERS & TRS Plan 1 Benefit Increase

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 30	\$ 36
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 3	\$ 4
Joint Legislative Systems Committee	General Fund-State	\$ 8	\$ 10
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 1	\$ 2
Office of Legislative Support Services	General Fund-State	\$ 3	\$ 3
Statute Law Committee	General Fund-State	\$ 3	\$ 4
Senate	General Fund-State	\$ 22	\$ 27
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ 2	\$ 3
Totals by Fund			
	General Fund-State	\$ 66	\$ 80
	Performance Audits of Government		
	Account-State	\$ 4	\$ 6
	Department of Retirement Systems Expense		
	Account-State	\$ 2	\$ 3
Total		\$ 72	\$ 89

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State Employee Benefits

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 54	\$ 100
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 4	\$ 7
Joint Legislative Systems Committee	General Fund-State	\$ 11	\$ 21
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 1	\$ 3
Office of Legislative Support Services	General Fund-State	\$ 6	\$ 12
Statute Law Committee	General Fund-State	\$ 6	\$ 11
Senate	General Fund-State	\$ 57	\$ 105
	Department of Retirement Systems Expense		
Office of the State Actuary	Account-State	\$ 2	\$ 4
Totals by Fund			
	General Fund-State	\$ 134	\$ 249
	Performance Audits of Government		
	Account-State	\$ 5	\$ 10
	Department of Retirement Systems Expense		
	Account-State	\$ 2	\$ 4
Total		\$ 141	\$ 263

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Vaccine Booster Incentive

Agency	Fund	FY2024	FY2025
House of Representatives	General Fund-State	\$ 304	\$ -
	Performance Audits of Government		
Joint Legislative Audit & Review Committee	Account-State	\$ 23	\$ -
Joint Legislative Systems Committee	General Fund-State	\$ 68	\$ -
Legislative Evaluation and Accountability Program Committee	Performance Audits of Government		
	Account-State	\$ 8	\$ -
Office of Legislative Support Services	General Fund-State	\$ 38	\$ -
Statute Law Committee	General Fund-State	\$ 34	\$ -
Senate	General Fund-State	\$ 347	\$ -
Office of the State Actuary	General Fund-State	\$ 1	\$ -
	Department of Retirement Systems Expense		
	Account-State	\$ 15	\$ -
Totals by Fund			
	General Fund-State	\$ 792	\$ -
	Performance Audits of Government		
	Account-State	\$ 31	\$ -
	Department of Retirement Systems Expense		
	Account-State	\$ 15	\$ -
Total		\$ 838	\$ -